

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8102	Water Authority					
1	Administration Project	2,297,000	865,000	1,100,000	1,335,000	1,340,000
2	E-government strategy	100,000	0	50,000	55,000	55,000
3	Qualifying and equipping administrative units	250,000	250,000	160,000	160,000	160,000
4	Establishing and equipping buildings and barracks	385,000	205,000	200,000	200,000	200,000
5	Expropriations	1,400,000	1,400,000	820,000	1,000,000	1,000,000
6	Institutional capacity building	60,000	50,000	50,000	60,000	60,000
7	Accounting system for Water Authority	150,000	150,000	150,000	150,000	150,000
8	Supporting Planning and Administration Unit	1,889,000	700,000	1,950,000	500,000	300,000
9	Maintenance and repair of buildings and facilities	245,000	100,000	200,000	200,000	200,000
10	Supporting operation and subscribers management	4,535,000	2,650,000	6,000,000	7,800,000	6,000,000
11	Improving efficiency in energy usage	0	0	2,600,000	5,750,000	7,900,000
12	Water Program Administration	4,672,000	3,832,000	3,385,000	3,695,000	3,740,000
13	Operating and equipping water resources	350,000	300,000	125,000	350,000	350,000
14	Establishing reservoirs, pumping stations and lines	300,000	250,000	200,000	150,000	150,000
15	Improving water supply for Zarqa governorate	8,250,000	5,580,000	2,700,000	400,000	200,000
16	Developing and qualifying water and Chlorine stations	700,000	400,000	165,000	200,000	200,000
17	Improving water networks in governorates	4,365,000	2,800,000	2,000,000	2,000,000	2,000,000
18	Drilling deep wells and equipping them in different areas of the kingdom	300,000	250,000	260,000	300,000	300,000
19	Water projects for tackling poor areas	2,500,000	2,500,000	2,000,000	200,000	0
20	Water lines in the kingdom	2,500,000	1,500,000	0	0	0
22	Household extensions project	1,800,000	1,800,000	1,000,000	800,000	800,000
23	Minimizing lost water and improving services	1,300,000	1,000,000	200,000	0	0
24	Dragging Al-Zarah/Zarqa' Ma'ain Water	8,850,000	8,850,000	2,000,000	0	0
25	Drilling and developing water sources	400,000	390,000	350,000	400,000	400,000
26	Control of water lost from networks	200,000	100,000	85,000	50,000	50,000
27	Desi water expropriations	6,000,000	6,000,000	89,850,000	7,960,000	7,960,000
28	Minimizing water loss in Al-Karak governorate	5,675,000	3,475,000	8,160,000	1,000,000	0
29	Pumping desert wells water	60,000	50,000	50,000	60,000	60,000
30	Treating and desalinating water resources	800,000	300,000	330,000	350,000	350,000
31	Establishing and maintaining irrigation canels and springs	2,000	2,000	0	0	0
32	Improving water systems in southern governorates	370,000	200,000	1,500,000	1,500,000	1,500,000
33	Improving water systems in governorates in the center	3,500,000	3,200,000	2,000,000	2,000,000	2,000,000
34	Purchasing water from private wells	2,250,000	2,250,000	1,850,000	1,850,000	1,850,000
35	Operating, maintaining and desalinating water stations	900,000	400,000	400,000	400,000	400,000
36	Water studies project (MCC) / Millennium	0	0	5,665,000	0	0
37	Improving water supply/Ghouryeh/Awajan/Bani Hashem district	0	0	1,500,000	3,700,000	4,800,000
38	Modernizing Al-Rusifa water network	0	0	3,000,000	3,000,000	500,000
39	Modernizing Ryha water network/ Al-Karak	0	0	600,000	0	0
40	Modernizing Der Ala water network/ Balqa'	0	0	245,000	350,000	0
41	Improving water supply of dead sea east coast	0	0	200,000	0	0
42	Operating and exploiting Al-mahmadyeh and Semneh water wells/ Ma'an	0	0	655,000	0	0
43	Water sources and private wells control	0	0	0	300,000	0
44	Improving water supply of Al-tha	0	0	410,000	300,000	0
45	Water resources management	0	0	0	8,300,000	8,300,000
46	Al-Bahrain carrier	0	0	3,000,000	2,000,000	0
47	Contribution of Water Authority in the transferring line	4,000,000	4,000,000	0	0	0

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No.	Project	2009	2009	2010	2011	2012
8102	Water Authority					
	of North Irrigation from King Talal Dam					
48	Northern Water Program Administration Project	1,898,000	1,713,000	1,500,000	1,455,000	1,515,000
49	Operating and equipping water resources	150,000	60,000	150,000	150,000	150,000
50	Improving water networks in northern governorates	800,000	800,000	900,000	900,000	900,000
51	Establishing reservoirs, pumping stations and lines	50,000	50,000	50,000	100,000	120,000
52	Expropriations	900,000	900,000	900,000	800,000	800,000
53	Water lines in northern governorates	531,000	531,000	200,000	200,000	200,000
54	Household extensions project	1,595,000	1,595,000	850,000	900,000	900,000
55	Houfa Aza'tari water line	6,000,000	3,000,000	10,850,000	16,350,000	6,000,000
56	Economic areas service	1,000,000	1,000,000	2,000,000	3,000,000	0
57	Supporting Operation and Subscribers Administration for governorates/subscribers system	1,481,000	955,000	200,000	0	0
58	Treating and desalinating water resources	200,000	150,000	300,000	300,000	300,000
59	Reducing lost water and improving services	1,000,000	1,000,000	0	0	0
60	Purchasing water from private wells	1,199,000	1,199,000	600,000	600,000	600,000
61	Reforming and requalifying project	8,900,000	8,900,000	8,000,000	7,000,000	7,000,000
62	Minimizing the loss in northern governorates WLRP	8,687,000	5,687,000	7,000,000	3,000,000	3,100,000
63	Transferring water from Al-Mukhebeh wells into Irbid	0	0	0	200,000	1,000,000
64	Exploiting the wells of Faisal nursery/ Jarash	0	0	1,400,000	1,000,000	0
65	Transferring lines from um Al-lolo to Hofa	0	0	0	0	500,000
66	Transferring water transferring line from Al-Wehdeh dam to Irbid	0	0	0	0	500,000
67	Improving and replacing water networks in Amman	5,925,000	1,600,000	1,310,000	0	0
68	Household Extensions project	420,000	300,000	2,000,000	4,000,000	4,000,000
69	Sewerage Program Administration	1,165,000	920,000	1,240,000	1,050,000	1,050,000
70	Removing wastes and subscribers service	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
71	Small sewerage plants	2,605,000	1,735,000	355,000	0	0
72	Reusing waste water	25,000	15,000	20,000	20,000	20,000
73	Establishing station in Wadi Al-Zarqa' Al-Jadedeh	201,000	70,000	165,000	350,000	350,000
74	Establishing and improving sewerage networks	3,250,000	2,450,000	0	0	0
75	Developing and upgrading the efficiency of desalination stations and lines	200,000	60,000	80,000	100,000	100,000
76	Expanding and rehabilitating Ein Al-Basha station	25,000	25,000	20,000	50,000	60,000
77	BOT Projects	17,821,000	13,290,000	14,500,000	15,000,000	16,100,000
78	Sewerage of Al-Mazar/Mu'ta/Al-Adnaniyeh	3,000,000	3,000,000	5,000,000	15,000,000	6,000,000
79	Expanding the desalination station in Tafila	501,000	0	100,000	500,000	500,000
80	Al-wasat sewerage/ micellaneous	2,450,000	2,450,000	0	0	0
81	Expanding Ma'an Desalination station	311,000	311,000	0	0	0
82	Sewerage networks in Karak	1,730,000	700,000	1,155,000	5,450,000	5,100,000
83	Establishing and maintaining drying and sedimentation basins	150,000	50,000	60,000	100,000	100,000
84	Extending different sewerage lines in Wadi Mosa	0	0	250,000	0	0
85	Sewerage of Azraq area	0	0	285,000	250,000	600,000
86	Several sewerage lines in Balqa'	0	0	1,000,000	140,000	0
87	Different sewerage lines in Madaba	0	0	560,000	300,000	0
88	Expanding Al-Ijoun purification plant	0	0	1,000,000	2,000,000	400,000
89	Refinement plant of east coast/Dead Sea	0	0	112,000	700,000	700,000
90	Cleansing the sewerage lines	0	0	225,000	200,000	200,000
91	Improving sewerage networks in south governorates	0	0	820,000	800,000	700,000
92	MCC sewerage studies projects/ Millennium challenge	0	0	3,805,000	0	0

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8102	Water Authority					
93	Improving sewerage networks in wasat governorates	0	0	1,875,000	2,000,000	2,000,000
94	Southern Shouneh sewerage	0	0	600,000	0	0
95	Sewerage of the North Program Administration	50,000	20,000	105,000	140,000	150,000
96	Small sewerage stations	3,370,000	2,230,000	5,235,000	0	0
97	Expanding desalination station in Kofranjeh	1,050,000	0	3,400,000	8,100,000	600,000
98	Greater Irbid Sewerage -Second stage	22,000,000	12,321,000	11,690,000	18,000,000	5,850,000
99	Expanding desalination station in Jerash	700,000	30,000	541,000	1,000,000	1,000,000
100	Sewerage of west Jarash villages	4,500,000	4,500,000	3,000,000	0	0
101	Maintaining drying and sedimination basins	75,000	25,000	41,000	50,000	50,000
102	Expanding the desalination station in Mafraq	2,000,000	0	520,000	1,825,000	1,450,000
104	Upgrading the effeciency of desalination stations in the North	0	0	62,000	60,000	60,000
105	Sewerage Project of Al-Mansheiyeh/Al-Mafraq	200,000	30,000	600,000	500,000	1,250,000
106	Water falls management	2,600,000	350,000	0	0	0
107	Sewerage project in Al-Kora	1,192,000	60,000	0	1,300,000	1,500,000
108	Removing wastes and Customer Care	200,000	150,000	164,000	300,000	300,000
109	Reusing waste water	400,000	0	0	0	0
110	Establishing and improving sewerage networks	200,000	150,000	180,000	250,000	250,000
111	Sewerage of Al-drabah valley	0	0	800,000	1,500,000	1,500,000
112	Al-Qairwan souf sewerage networks	0	0	1,130,000	1,315,000	0
113	Improving and transferring damaged sewerage lines in Amman	5,550,000	5,550,000	6,000,000	6,000,000	5,000,000
114	Sewerage networks in south Amman	26,592,900	21,592,900	39,500,000	33,000,000	35,000,000
115	Sewerage project of Al-Jizeh and Talbieh	795,100	681,100	600,000	0	0
116	Na'our sewerage project	2,350,000	450,000	3,000,000	5,200,000	16,400,000
117	Desalination station and transferring line south Amman	5,000,000	2,000,000	0	0	0
118	Ein Ghazal desalination station	2,150,000	0	700,000	820,000	85,000
8104	Aqaba Railway Corporation					
119	Administration Project	120,000	91,000	40,000	50,000	50,000
120	Modernizing trucks and engines	5,585,000	3,369,000	4,360,000	3,450,000	3,450,000
121	Renewing and cleaning southern line	3,362,000	0	0	0	0

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No.	Project	2009	2009	2010	2011	2012
8105	Housing and Urban Development Corporation					
122	Administration Project	1,198,832	841,287	815,609	830,649	850,567
123	Housing Program Administration	1,093,168	1,002,113	781,258	815,595	897,642
124	Partnership with the Private Sector	100,000	100,000	4,000,000	4,698,005	4,971,000
125	Housing for limited income segments	5,500,000	715,000	0	0	0
126	Expenses on different projects	777,000	777,000	100,000	150,000	150,000
127	Moubis project / 1+5	1,210,500	1,210,500	0	0	0
128	Al-Jezeh/1 Project	48,000	0	0	0	250,000
129	Al-Alamyieh/Aqaba m(2+3) Project	441,000	441,000	0	0	0
130	Al-Zaytoneh/2 (partnership) project	900,000	876,000	500,000	0	0
131	Amman/1 Al-Dhyia' project	331,000	330,000	0	0	0
132	Faw'arah Irbid housing	470,000	0	600,000	0	0
133	Marhab/2 partnership housing	625,000	0	450,000	500,000	0
134	Um Qies Project /2	177,500	177,000	500,640	0	0
135	Al-Jizeh Project/2	75,000	0	0	0	400,000
136	Al-Lobban Project	411,400	0	1,750,000	0	0
137	Zahoum project	305,000	0	0	0	0
142	Kufor Jayez project	0	0	0	367,000	0
150	Expenses for new projects	385,000	0	0	0	0
151	Al-Huda/Salt project	3,751,600	191,660	700,000	0	0
152	Al-Ramtha/2 project	1,100,000	727,000	1,250,000	0	0
153	Umm Qasir project	1,396,000	0	0	0	0
154	Marheb housing project/1	3,083,400	170,000	600,000	0	0
155	Kofur Bani Obid project	1,100,600	80,000	350,000	0	0
156	Kofur Youba project	1,708,000	115,100	450,000	0	0
157	Al-Mafraq/developmental area project	2,788,800	0	0	0	0
158	Al-Nuqerah /Al-Faysalyieh project	3,243,000	300,000	1,000,000	0	0
159	Initiative projects service/sewerage networks	15,000,000	10,854,160	4,000,000	0	0
160	Initiative projects service/Infrastructure	8,647,700	4,554,370	7,236,960	0	0
161	Different projects	923,000	923,000	2,000,000	1,350,000	1,350,000
163	Supporting initiative projects	100,000,000	100,000,000	103,000,000	65,000,000	64,000,000
164	Expropriations	8,031,000	4,000,000	5,337,000	5,337,000	5,256,791
165	Al-Hindawi /Al-Dyreh housing project	1,734,000	560,000	550,000	0	0
166	Jalloul housing project	1,357,800	1,357,800	0	0	0
167	Dhayibat Al-Nuqerah housing project	1,373,600	497,000	0	0	0
168	Al-Eiss Housing project	870,900	300,500	0	0	0
169	Al-Manshyieh /2 housing project	1,921,600	616,600	0	0	0
170	Soufa amman project	0	0	500,000	0	0
171	Kafer jayz project/Irbid	0	0	500,000	0	0
172	Al-Adnanye/Al-Karak project	0	0	950,000	0	0
173	Al-Yatemeh project/Amman	0	0	1,750,000	0	0
174	Numera farm project/Irbid	0	0	900,000	0	0
175	Al-Kafrain Ghour project/Salt	0	0	2,300,000	0	0
176	First phase of Al- Jezeh project /Amman	0	0	3,500,000	3,500,000	0
177	Second phase of Al-Jezeh project/Amman	0	0	3,500,000	3,500,000	0
178	Abu sedo/Der Ala/Salt project	0	0	400,000	0	0

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No.	Project	2009	2009	2010	2011	2012
8107	Free Zones Corporation					
179	Administration Project	1,250,395	547,000	300,000	437,500	476,500
180	Free Zones Program Administration Project	659,000	133,000	770,000	857,500	1,493,500
181	Developing and modernizing the infrastructure of the free zone/Zarqa	1,069,605	70,000	980,000	865,000	750,000
182	Developing and modernizing the infrastructure of the free zone/Al-Karameh	1,748,000	750,000	1,750,000	2,340,000	1,780,000
183	Developing the infrastructure of joint free zone /The Hashemite University	1,273,000	0	1,200,000	1,500,000	1,500,000
8109	Civil Service Consumer Corporation					
184	Administration Project	150,000	146,000	280,000	350,000	370,000
185	Stock Management Program Administration Project	250,000	249,000	200,000	60,000	180,000
186	Warehouses	280,000	279,500	830,000	490,000	94,000
187	Markets Management Program Administration Project	670,000	667,100	260,000	250,000	300,000
188	Commercial markets	375,000	369,400	530,000	622,000	690,000
8110	Vocational Training Corporation					
189	Administration Project	27,000	8,000	50,000	120,000	90,000
190	Establishing the building of Vocational Training Corporation	1,500,000	1,500,000	1,200,000	100,000	0
191	Re-structuring the Vocational Training Corporation	140,000	140,000	70,000	140,000	210,000
192	Training and Qualifying Program Administration Project	940,000	830,000	950,000	1,660,000	1,700,000
193	Establishing the building of Northern region directorate and IT Institute	110,000	110,000	20,000	0	0
194	Additions for Al-Jafer center facilities	130,000	130,000	150,000	110,000	0
195	Additions and expansions of centers in Ghour Al-Safi, Al-Awsat, Ein Al-basha , Mo'ab and Madaba	120,000	120,000	0	0	0
196	Excellency centers for skills development in medicine industries sectors	0	0	120,000	700,000	900,000
197	Local society development	63,000	63,000	0	0	0
198	Activating the participation of females and people with special needs in training courses	0	0	60,000	100,000	100,000
8111	Ministry of Awqaf and Islamic Affairs					
199	Administration Project	353,000	353,000	425,000	414,000	460,000
200	Completing the expansion of the mosque in west of Madaba	20,000	20,000	50,000	50,000	50,000
201	Completing the establishment of King Abdullah II Institute for Holy Qur'an Memorization	10,000	10,000	10,000	10,000	10,000
202	Completing the construction of Al-Hussein Bin Talal Mosque /Madaba	390,000	390,000	100,000	100,000	100,000
203	Establishing the Great Mosque of Ajloun	400,000	400,000	250,000	250,000	250,000
204	Establishing Princess Haya Center/ Amrah and Amerah	25,000	25,000	10,000	10,000	10,000
206	Preaching, Guidance and Scientists Body Program Administration	106,000	106,000	126,000	126,000	126,000
207	Printing the Holy Qura'n	40,000	40,000	48,000	40,000	50,000
208	Maintaining and operating waqf facilities in the Holy Quds	603,000	603,000	544,000	544,000	544,000
209	Islamic Museum/ Quds	3,000	3,000	37,000	56,000	0
210	Zakah Fund Program Administration	50,000	50,000	0	0	0
8113	Civil Health Insurance Fund					
211	Administration Project	24,190,000	24,010,000	32,210,000	33,210,000	33,710,000
212	Computerizing Health Insurance Administration	190,000	55,000	20,000	30,000	0
213	Health Insurance	6,000,000	4,500,000	4,500,000	5,500,000	6,500,000

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8114	Jordan Hejaz Railways					
214	Administration Project	40,000	34,000	125,000	20,000	20,000
215	Administration Project	35,000	35,000	0	0	0
216	Maintaining and sustaining the railway	40,000	26,000	150,000	130,000	130,000
8115	Postal Saving Fund					
217	Administration	55,000	21,500	14,000	5,000	5,000
218	Establishing building	200,000	23,500	0	0	0
219	Saving and Financing Program Administration	27,000	9,000	0	0	0
8117	National Institute for Training					
220	Administration Project	60,000	60,000	50,000	35,000	20,000
221	Training Program Administration Project	140,000	140,000	100,000	65,000	30,000
8118	Kidney Failure Fund					
222	Treatments	7,000,000	7,000,000	0	0	0
8119	Ministry of Education/Education Tax					
223	Administration Project	326,000	326,000	45,000	95,000	95,000
224	Expropriations	3,000,000	3,000,000	0	0	0
225	Adding new classrooms	609,000	609,000	0	0	0
226	School buildings	0	0	3,685,000	3,515,000	3,513,000
8120	National Aid Fund					
227	Administration Project	415,000	374,000	487,500	487,500	487,500
8121	Jordan Investment Board					
228	Administration Project	80,000	69,000	70,000	38,000	30,000
229	Qualifying the new building	720,000	700,000	150,000	30,000	20,000
230	Investment Program Administration	426,000	390,000	410,000	380,000	280,000
231	Investment map	100,000	90,000	120,000	100,000	90,000
232	Promotion Campagins	567,000	556,000	590,000	565,000	565,000
233	Foreign Offices	367,000	339,000	350,000	365,000	380,000
234	Investment Window	100,000	89,000	110,000	122,000	135,000
8122	Development and Employment Fund					
235	Administration Project	160,000	160,000	100,000	40,000	25,000
236	Financing Program Administration	86,000	80,000	50,000	50,000	50,000
237	Training and qualifying targeted entities	70,000	58,000	70,000	75,000	75,000
8124	Jordan Institution for Standards and Meteorology					
238	Administration Project	184,000	152,000	100,000	100,000	110,000
239	Establishing and equipping the building and labs	705,000	675,000	285,000	0	0
240	Adapting to International Practices and Agreements Program Administration	319,000	220,000	167,000	175,000	180,000
241	Markets Control Program Administration	167,000	130,000	20,000	100,000	125,000
242	Establishing and equipping the building of Aqaba Directorate	250,000	100,000	200,000	600,000	135,000
243	Establishing and Equipping the building of Irbid's directorate	90,000	0	0	0	300,000
244	Establishing and Equipping Metrology Labs	849,000	225,000	1,200,000	1,125,000	100,000
245	Markets Survey	291,000	73,000	80,000	170,000	195,000

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8126	Telecommunication Regulatory Commission					
246	Administration Project	1,080,000	100,000	1,200,000	315,000	300,000
247	Establishing the new building of the Commission	3,200,000	0	0	0	0
248	Administration of Regulating Communications Sector Program Administration	944,000	244,000	2,000,000	1,700,000	1,700,000
249	Supplying the Commission with control and test devices and licenses	315,000	315,000	200,000	50,000	0
250	Administration of Radio Spectrum Management Program	100,000	0	200,000	200,000	550,000
251	Supplying the Commission with special equipment for radio spectrum	700,000	700,000	2,000,000	2,000,000	2,000,000
252	Linking spectrums management in the Commission with spectrums coordination unit in the Ministry of C	200,000	0	0	0	0
253	Administration of Regulating Post Sector Program	0	0	100,000	135,000	50,000
8127	Jordan Radio and Television Corporation					
254	Administration Project	440,000	406,155	10,000	20,000	20,000
255	Institutional Capacity Upgrading	150,000	136,845	75,000	55,000	305,000
256	T.V Program Administration	3,203,000	1,449,000	750,000	650,000	610,000
257	Maintaining and modernizing t.v studios	574,000	250,000	100,000	150,000	350,000
258	Maintaining and modernizing transmission stations and t.v strengthenining	485,000	485,000	1,050,000	2,670,000	1,490,000
259	External Transport Vehicles	240,000	240,000	500,000	0	3,000,000
260	Satellite channel broadcasting to Europe, America and Australia	900,000	482,000	900,000	900,000	900,000
261	Broadcasting the satellite channel on the Arabsate	400,000	359,000	400,000	400,000	400,000
262	Broadcasting the satellite channel on the Nilesat	150,000	150,000	200,000	200,000	200,000
263	Radio Program Administration	1,158,000	783,000	1,295,000	1,210,000	1,230,000
264	Maintaining and updating radio's studios	400,000	350,000	670,000	1,045,000	795,000
265	Transmission stations and radio external transmission vehicles	200,000	150,000	50,000	100,000	100,000
8128	Jordan Co-operative Corporation					
266	Administration of Administration and Support Services Program	100,000	1,000	13,000	14,000	14,000

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8129	Petra Region Authority					
267	Administration and Support Services Program Administration	487,000	487,000	365,000	300,000	500,000
268	Computerizing Authority's departments	50,000	50,000	0	0	0
271	Beautifying the entrance of the arch	165,000	165,000	0	0	0
275	Completing the craft city	25,000	25,000	0	0	0
276	Improving roads network	100,000	100,000	0	0	0
277	Draining raining water	30,000	30,000	0	0	0
278	Re-habilitating the investment sites	0	0	100,000	500,000	750,000
279	Expanding the vocational city	0	0	150,000	200,000	100,000
280	Tourism marketing and promotion	0	0	400,000	1,000,000	1,250,000
281	Preserving the antiquities of Petra	0	0	450,000	500,000	550,000
282	Establishing the rear portal	0	0	300,000	250,000	0
283	Tourism transport and guidance services	0	0	4,101,150	5,750,000	6,000,000
284	Re-qualifying visitors center	0	0	450,000	250,000	0
285	Rests and health facilities	0	0	250,000	300,000	150,000
286	Re-qualifying, developing and maintaining paths	0	0	150,000	350,000	350,000
287	Control and supervision and fencing the reservation	0	0	200,000	450,000	450,000
288	Hourses stables and places for hourses gathering	0	0	120,000	75,000	75,000
289	Infrastructure and Municipal Services Development Program Administration	0	0	385,000	500,000	250,000
290	Establishing, furnishing and equipping the buildings	0	0	200,000	200,000	150,000
291	Opening and paving roads and retaining walls	0	0	1,500,000	2,902,110	3,263,920
292	Maintaining roads and pavements	0	0	500,000	1,000,000	1,750,000
293	Establish box ferries and bridges	0	0	400,000	900,000	1,250,000
294	General services and lighting	0	0	250,000	250,000	325,000
295	Developing the down town	0	0	1,000,000	2,000,000	1,000,000
296	Reducing optical pollution	0	0	50,000	815,000	1,500,000
297	Comprehensive scheme	0	0	750,000	0	0
298	Supporting the community initiatives and developing the social services	0	0	150,000	350,000	700,000
299	Environmental sources maintenance and development program administration	0	0	50,000	100,000	150,000
300	Building and equipping slaughterhouse	0	0	50,000	150,000	0
301	Re-qualifying water sources	0	0	50,000	250,000	350,000
302	Beautifying cities, gardens and afforestation	0	0	125,000	200,000	250,000
303	Environment protection and crises management	0	0	50,000	100,000	250,000
8131	Public Transport Regulatory Commission					
304	Administration Project	120,000	120,000	50,000	90,000	90,000
305	Computerizing and automating the Commission's activities	130,000	130,000	60,000	60,000	60,000
306	Light railway between Amman and Zarqa	39,700,000	3,700,000	500,000	30,000,000	26,500,000
307	Establishing parkings and stoppings for cars and buses	150,000	150,000	535,000	500,000	0

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8132	Electricity Regulatory Commission					
308	Administration Project	204,000	80,000	55,000	54,000	45,000
309	Establishing the building of Commission	1,000,000	700,000	2,000,000	500,000	800,000
310	Organization and Supervision Program Administration Project	127,000	35,000	35,000	36,000	25,000
311	Consumers' awareness	60,000	40,000	40,000	45,000	20,000
312	Economizing the usage of electricity	70,000	41,000	45,000	45,000	30,000
313	Surveying the usage of electrical energy	75,000	45,000	36,000	35,000	20,000
314	Study the technical loss of distribution companies	0	0	200,000	0	0
315	Calaculating the likely capital cost and adopted methods	0	0	20,000	0	0
316	Following up the application of unified accouting system	0	0	10,000	0	0
8133	Jordan Atomic Energy Commission					
317	Administration and Support Services Program Administration	645,000	645,000	174,000	925,000	950,000
318	Supporting energy projects	2,450,000	2,450,000	10,000	20,000	50,000
319	Radiant wastes warehouse	100,000	100,000	45,000	0	0
320	Nuclear Sciences and Their Applications Program Administration	570,000	570,000	303,000	350,000	330,000
321	Nuclear Fuel Program Administration	655,000	655,000	300,000	260,000	335,000
322	Exploring and exploiting Uranium	400,000	400,000	250,000	200,000	0
323	Nuclear reactors Program Administration	355,000	355,000	70,000	75,000	130,000
324	Nuclear reactor	2,600,000	2,600,000	0	0	0
325	Establishing and operating the research nuclear reactor	0	0	8,000,000	11,000,000	12,000,000
326	Establishing the nuclear station in Aqaba	0	0	7,590,000	7,000,000	5,000,000
327	Supplying and operating Don Al-Herjeh	0	0	1,200,000	0	0
328	International Cooperation Program Administration	225,000	225,000	58,000	41,000	62,000

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8134	Higher Council for Youth					
329	Administration	225,000	225,000	110,000	130,000	130,000
330	Establishing the building of the Higher Council for Youth	2,000,000	1,700,000	1,500,000	2,000,000	1,750,000
331	Youth Development Program Administration	623,000	623,000	395,000	214,000	243,000
332	Establishing youth camps in all over the kingdom	70,000	70,000	70,000	70,000	70,000
333	Establishing house for the youth and sport hall in Petra Region	80,000	80,000	60,000	60,000	60,000
334	Establishing youth houses and centers in all over the Kingdom	260,000	260,000	250,000	300,000	300,000
335	Building second floor for the residence of Aqaba employees	100,000	100,000	50,000	0	0
336	Establishing Al-Hussein Camps for voluntary activities	50,000	50,000	50,000	50,000	50,000
337	National Strategy to support the Youth	750,000	750,000	900,000	1,000,000	1,000,000
338	Establishing capital youth center	300,000	300,000	650,000	400,000	150,000
339	Sport Development Program Administration	3,562,000	3,562,000	2,335,000	2,301,000	2,302,000
340	Supporting sport clubs and scouting and guides society	210,000	210,000	210,000	220,000	230,000
341	Establishing sport complexes and halls in different areas of the Kingdom.	350,000	350,000	300,000	300,000	300,000
342	Establishing facilities in Southern Shouneh and Derar Bin Al-Azwar complexes	130,000	130,000	50,000	110,000	120,000
343	Enlighten playgrounds of sport complexes in Ajloun, Madaba, and Jarash	100,000	100,000	70,000	90,000	90,000
344	Establishing Prince Hamza sport city.	350,000	350,000	300,000	350,000	500,000
345	Establishing a building for Salt sport club	40,000	40,000	0	0	0
346	Expanding and modernizing Greater Amman Hall/Al-Hussein City	650,000	650,000	350,000	500,000	500,000
347	Establishing building for Ram sport hall/AlHussein city	400,000	400,000	200,000	400,000	450,000
348	Establishing Zarqa sport complex(Prince Mohammed City) 2nd phase.	450,000	450,000	250,000	400,000	450,000
349	Support Jordanian Olympic Committee	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
350	Supporting the sport of those with special needs	50,000	50,000	50,000	55,000	55,000
351	Transferring Prince Faisal complex into a sport city	600,000	355,000	400,000	400,000	500,000
8135	Waqf Fund Development Corporation					
352	Administration	39,000	23,000	18,000	18,000	18,000
353	Development and Investment Program Administration	261,000	152,000	121,000	121,000	121,000
354	Establishing Tafila's storehouses and offices	200,000	200,000	0	0	0
355	Establishing Salah Addin Commercial Center(2)/Ajloun	260,000	260,000	120,000	0	0
356	Establishing Tafila's storehouses and stores/2	400,000	180,000	500,000	500,000	500,000
357	Establishing beat ras storages/Irbid	0	0	200,000	200,000	0
358	Establishing al- Masha'r' warehouses/ northern ghours	0	0	20,000	0	0
8136	Jordan Maritime Authority					
359	Administration	79,700	59,700	211,000	217,000	38,000
360	Developing marine transportation sector	30,300	30,300	69,000	83,000	292,000
8138	National Fund for Sport and Youth Movement					
361	Administration	33,000	18,000	18,000	16,000	33,000
362	Supporting Youth and Sport Movement Program Administration	55,000	53,000	45,000	45,000	60,000
363	Establishing the youth village in Aqaba	1,160,000	1,160,000	2,500,000	2,000,000	1,340,000
8139	Audiovisual Commission					
364	Administration Project	18,000	9,000	18,000	30,000	40,000
365	Visual and Audio Media Licensing Program Administration Project	4,500	4,500	0	0	0
366	Controlling visual and audio broadcasting	127,500	46,500	52,000	540,000	130,000

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8140	National Information Technology Center					
367	Administration Project	70,000	70,000	50,000	50,000	60,000
368	Building government information resources base	83,000	83,000	100,000	130,000	135,000
8141	Jordan Food and Drug Administration					
369	Administration Project	220,000	189,750	180,000	150,500	135,000
370	Institution's building	1,656,000	1,656,000	371,000	0	0
371	Food Labs	560,000	389,375	280,000	404,500	415,000
372	Medicine labs	464,000	464,000	310,000	380,000	500,000
8142	Insurance Commission					
373	Administration	190,500	189,330	21,000	21,000	21,000
374	E-government	67,000	66,990	20,000	20,000	20,000
375	Establishing the building of Insurance Commission	1,486,300	16,620	0	0	0
376	Regulating and developing Insurance Sector Program Administration	59,500	52,820	11,000	11,000	11,000
377	Field Inspection and audit on Insurance Companies	15,000	14,950	15,000	15,000	15,000
378	Vocational Habilitation	92,500	87,950	50,000	39,000	39,000
379	Dedicating Jordan as regional center	270,000	253,260	150,000	150,000	150,000
380	Insurance awareness	106,500	106,350	20,000	20,000	20,000
381	Developing insurance sector	39,000	38,750	24,000	24,000	24,000
8143	Jordan Securities Commission					
382	Issuing and developing legislations which regulate markets	210,000	0	0	0	0
383	Establishing vocational institute specialized in capital market	300,000	0	0	0	0
384	Administration Project	920,000	675,000	350,000	400,000	420,000
385	Increasing awareness in financial securities	170,000	0	0	0	0
386	Introducing the national capital market on Arab and international level	20,000	0	0	0	0
387	Finding mechanism for arbitration and settling disputes	100,000	0	0	0	0

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8144	Aqaba Economic Private Zone Authority					
388	Administration project	2,421,000	2,396,800	1,982,700	2,025,200	1,901,900
389	Developing e-services	2,008,500	1,978,000	1,399,700	1,749,000	1,005,000
390	English language project	67,000	60,000	55,000	57,700	60,600
391	Merging with Public Customs	6,000,000	0	0	0	0
392	Investment and tourism marketing Program Administration	683,000	676,700	700,000	775,000	550,000
393	Advertisement and promotion campaigns	3,775,000	3,685,800	3,735,000	2,995,000	2,885,000
394	Developing the touristic sites	245,000	226,000	142,000	56,000	56,000
395	Hijin sport field	40,000	0	60,000	60,000	60,000
396	Re-qualifying Al-Sharif Hussein Bin Ali Mosque	1,000,000	761,000	1,500,000	1,000,000	0
397	Applying the strategy of green key and green flag strategy	60,000	60,000	0	0	0
398	Applying Quality Label Strategy	50,000	10,000	0	0	0
399	Aqaba structural three dimensions scheme	303,000	200,000	0	0	0
400	Re-qualifying praying houses, schools and social facilities	130,000	128,300	100,000	250,000	250,000
401	Islamic graveyard works	411,000	407,100	0	0	0
402	Vocational workshops-Wadi Ram area	68,000	66,700	25,000	25,000	25,000
403	Establishing training center/operation support sector	750,000	750,000	250,000	0	0
404	Continuity in applying training strategy	50,000	20,000	0	0	0
405	Training programs and upgrading the capacity	10,000	10,000	0	0	0
406	Planting Ram village	8,000	8,000	0	0	0
407	Supporting ACED sector	100,000	99,600	250,000	250,000	250,000
409	Supporting education sector	1,490,000	1,476,000	1,000,000	1,300,000	1,400,000
410	Supporting culture sector	160,000	147,600	100,000	105,000	110,000
411	Supporting human cases sector	250,000	238,700	150,000	157,000	165,000
412	Supporting sport and youth sector	150,000	148,500	150,000	157,000	165,000
413	Supporting health sector	100,000	100,000	20,000	21,000	22,000
414	Supporting small and medium projects sector	30,000	30,000	0	0	0
415	Supporting societies enablement sector	150,000	147,900	100,000	105,000	110,000
416	Supporting operation sector	235,000	228,000	200,000	210,000	220,000
417	Supporting those with special needs	250,000	250,000	140,000	145,000	150,000
418	Supporting Al-Qwreh district	42,000	20,000	50,000	52,000	55,000
419	Supporting Wadi Arabah province	81,000	20,000	50,000	52,000	55,000
420	Establishing the building of the general library	96,000	96,000	0	0	0
421	Managing and operating public transport buses on unserved lines	1,350,000	450,000	0	0	0
422	Qualification and operation project	1,248,000	1,125,000	1,000,000	1,050,000	1,100,000
423	Environment Program Administration	314,000	305,300	556,000	595,000	358,000
424	Establishing network for water quality control in Aqaba Gulf	100,000	98,800	175,000	300,000	175,000
425	Collecting and transferring medical wastes to Prince Zaid Hospital	190,000	190,000	200,000	100,000	100,000
426	Control on air quality in Aqaba area	250,000	203,300	210,000	360,000	360,000
427	Maritime science station contract	50,000	50,000	60,000	60,000	60,000
428	Sustaining debris landfill	75,000	69,000	0	0	0
429	Cooperation across boundries	117,000	117,000	140,000	160,000	180,000
430	Put an end to the spread of health hazards	49,000	48,200	28,000	30,900	32,800
431	Subsequent health control	400,000	383,700	248,000	262,900	278,700
432	Operating the new butchery	200,000	187,500	134,000	140,000	145,000
433	Combating disease vectors	400,000	383,800	230,500	240,000	250,000

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8144	Aqaba Economic Private Zone Authority					
434	Aqaba city cleanliness	3,500,000	3,486,700	3,151,500	3,300,000	3,400,000
435	MERC project	31,000	31,000	72,500	72,500	0
436	Releasing the Arab oryx in Wadi Ram	438,000	438,000	470,000	375,000	0
437	Controlling the quality of drinking water and treated water	0	0	110,000	300,000	300,000
438	Establishing solid waste landfills	0	0	500,000	500,000	0
439	My school my garden	0	0	100,000	150,000	150,000
440	Qualifying and improving the general coasts	0	0	1,320,000	80,000	80,000
441	Early alarm of floods	0	0	71,000	7,000	7,000
442	Infrastructure Program Administration	10,175,500	3,631,000	2,067,700	1,660,300	2,096,000
443	Final stage of Al-Karamah project	1,000,000	511,000	200,000	0	0
444	Enlighten housing quarters inside the city	100,000	97,600	100,000	150,000	150,000
445	Paving a yard to allow incoming and outcoming trucks from southern Wadi Arab wait there	40,000	0	40,000	0	0
446	Expanding the rest of the personnel of Customs directorate in Al-Durah borders	15,000	0	0	0	0
447	Expanding the customs yard for Al-durah border center	35,000	0	0	0	0
449	Macca road project	6,000,000	4,500,000	5,000,000	2,000,000	0
450	Al-Disi museum project	40,000	25,600	0	0	0
451	Developing the maritime frontage of Al-Hafayer area and Al-Thaora yard	75,000	73,900	0	0	0
452	Developing and regulating Al-Naser quarter (Al-Shu'aibieh)	20,000	20,000	0	0	0
453	Alternative project for Souq Al-rewaq	90,000	88,000	100,000	0	0
454	Developing the touristic area of the region (Northern Shakryeh)	180,000	5,000	0	0	0
455	Multi-lier car parks building	80,000	80,000	50,000	0	0
456	Decent Housing for Decent Life	100,000	0	0	0	0
457	Infrastructure of Tal Al-Ghouzlan area/ 2nd phase	200,000	10,000	1,500,000	2,000,000	2,000,000
458	Aerial photography and satellite images	600,000	350,000	350,000	100,000	100,000
459	Job housing for Authority's president	1,000,000	100,000	100,000	100,000	100,000
460	Developing the 4th housing area/1st phase	100,000	50,000	0	0	0
461	Establishing craft area in Al-Quereh village	200,000	100,000	250,000	100,000	0
462	Establishing craft area for Al-Disi village	445,000	400,000	0	0	0
463	Establishing building of storage and warehouses directorate	145,000	145,000	0	0	200,000
464	Establishing building of offices for southern special storage sites administration	75,000	50,000	0	0	0
465	Updating the regulative schemes of the region's villages	200,000	200,000	250,000	0	0
466	Al-Shalaleh project	300,000	107,000	0	0	0
467	Transforming electricity lines from aerial into ground	300,000	0	0	0	0
468	Developing the middle street of Quereh village	0	0	0	150,000	100,000
469	Developing the coast of Sodaseat southern coast	50,000	30,000	0	0	0
470	Developing food industries area and bricks workshops	750,000	100,000	0	0	0
471	Paving roads inside the city	1,000,000	995,000	500,000	500,000	500,000
472	Implementing division law advertisement in Quereh village	150,000	2,000	100,000	0	0
473	Implementing the infrastructure of new additional pieces of lands (alternatives)	65,000	63,900	0	0	0
474	Implementing the general walkway/southern coast	0	0	0	500,000	1,000,000
475	Implementing danger traffic intersections	150,000	149,200	300,000	100,000	100,000
476	Implementing and designing gardens in the city of Aqaba	125,000	0	1,050,000	2,500,000	3,000,000

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(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8144	Aqaba Economic Private Zone Authority					
477	Expanding the buildings of Aqaba International labs(Ibn Hayan)	260,000	20,000	250,000	1,000,000	2,000,000
478	Executive services for the region's villages	500,000	200,000	715,000	450,000	629,900
479	Beautifying the city of Aqaba	300,000	295,500	500,000	250,000	250,000
480	Alternative housing for the employees of ports corporation and other government departments	10,000,000	10,000,000	0	0	0
481	Maintaining the flag of Greater Arab Revolution	30,000	30,000	100,000	40,000	50,000
482	Implementing protections and raining water sewerage	0	0	1,000,000	300,000	300,000
483	The new building of Authority's directorates	5,500,000	5,500,000	3,000,000	0	0
484	Electric transformation stations	100,000	100,000	200,000	400,000	400,000
485	General structural scheme for traffic and transportation inside the city	300,000	300,000	300,000	200,000	0
486	Sustaining plants in Aqaba city	1,800,000	1,689,000	1,588,400	1,900,000	2,000,000
487	Sustaining and developing public facilities	1,100,000	1,080,800	1,015,000	1,450,000	1,550,000
488	Removing advertisement boards	50,000	47,300	50,000	10,000	10,000
489	Removing violations	80,000	78,300	30,000	20,000	20,000
490	Naming, numbering and signs for areas	133,000	127,400	100,000	100,000	100,000
491	General maintenance project	1,550,000	1,493,200	1,415,000	1,600,000	1,650,000
492	Correcting violations and deformities for infrastructure projects	50,000	38,300	50,000	50,000	50,000
493	City Park project	2,500,000	25,000	0	0	0
494	Controlling the city	150,000	1,000	80,000	0	0
495	Developing Wadi Araba Region	10,630,000	5,750,000	6,250,000	3,500,000	0
496	Implementing the design of middle islands and road pavements	0	0	1,000,000	1,500,000	2,500,000
497	Aqaba's transmitting studio and station	0	0	1,780,000	0	0
498	Implement the infrastructure works of Ram Village	0	0	350,000	500,000	1,000,000
8146	Jordan Enterprise Development Corporation					
499	Administration and Support Services Program Administration	97,000	97,000	254,000	171,000	241,000
504	Marketing and promotion Program Administration	100,000	100,000	30,000	41,000	70,000
505	Establishing foreign marketing centers	0	0	30,000	30,000	100,000
506	Expenses of Jordanian exhibitions and weekss and exports promotion missions	673,000	673,000	700,000	500,000	955,000
507	Establishing exporting houses and exporter window	0	0	10,000	10,000	10,000
510	Supporting sector and export societies	10,000	10,000	15,000	25,000	25,000
511	Agricultural marketing and promotion	0	0	10,000	10,000	10,000
512	Supporting and developing companies Program Administration	300,000	300,000	15,000	15,000	15,000
513	Companies support and finance expenses	300,000	300,000	217,000	192,000	192,000
514	Innovation centers network and technical and administrative capacity building programs	70,000	70,000	70,000	70,000	70,000
515	Support clothing design center and training services	1,025,000	1,025,000	1,393,000	1,337,000	0
516	Supporting and developing services sector	3,165,000	3,165,000	3,410,000	3,215,000	0
517	Supporting and developing industrial sectors companies	0	0	0	0	3,300,000
518	Government contribution in venture capital funds	0	0	3,500,000	0	0
8147	Coordinative Commission for Social Solidarity					
519	Administration Project	95,000	23,000	70,000	50,000	30,000
520	Establishing a database	405,000	191,000	0	0	0

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8148	Radiology and Atomic Activities Regulatory Commission					
521	Administration Project	392,950	357,000	135,000	121,500	126,000
522	Inspection and control	392,000	338,000	63,000	65,500	69,000
523	Radio monitoring station	50,000	0	70,000	30,000	30,000
524	Border monitoring gate	50	0	32,000	20,000	20,000
8150	Anti-Corruption Commission					
525	Administration project	310,000	160,000	42,000	55,000	85,000
526	The Commission's building	430,000	430,000	398,000	375,000	0
527	Establishing integrated IT system	150,000	150,000	80,000	30,000	265,000
528	Expropriating the Commission's land	270,000	270,000	0	0	0
529	Prevention and Communication Program Administration project	100,000	100,000	80,000	140,000	250,000
8151	Civil Aviation Regulatory Commission					
530	Administration	1,430,000	1,398,000	1,470,000	1,190,000	1,190,000
531	Establishing the Commission's building	1,800,000	0	0	0	0
532	Maintaining and operating airports Program Administration	545,000	545,000	0	0	0
533	Updating and maintaining the buildings and facilities of airports	975,000	975,000	0	0	0
534	Administration Unit of Queen Alia International Airport	2,000,000	2,000,000	0	0	0
535	Air Navigation Services Program Administration	1,575,000	1,572,000	1,345,000	1,345,000	1,345,000
536	Modernizing the equipment of air navigation	2,890,000	2,890,000	4,385,000	5,465,000	1,465,000
8152	High Health Council					
537	Administration project	90,000	10,000	30,000	30,000	30,000
538	Health accounts project	95,000	80,000	35,000	35,000	35,000
8153	Iftaa Department					
539	Administration	465,000	90,000	70,000	50,000	40,000
540	Ifta' Program Administration	35,000	8,000	0	0	0
8154	Jordan Post Company					
541	Administration	155,000	120,000	0	59,000	60,000
542	Administration	465,000	230,000	350,000	341,000	360,000

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8155	National Electric Power Corporation					
543	Administration Project	3,030,000	2,078,000	1,882,000	2,514,000	1,993,000
544	Supply Program Administration	4,454,000	2,014,000	0	0	0
545	Establishing Madaba's station Transformation stations	3,500,000	1,871,000	0	0	0
546	Civil works	9,000,000	6,182,000	10,585,000	7,898,000	400,000
547	First aid plan	7,000,000	4,658,000	8,000,000	0	0
548	Transferring lines	3,500,000	2,587,000	2,110,000	0	0
549	Transformation stations	12,043,000	11,810,000	3,237,000	0	500,000
550	Communications and Control	1,500,000	802,000	3,290,000	885,000	0
551	Al-Mafraq subdividing 132 kv/transfer lines	4,000,000	3,952,000	0	0	0
552	Aqaba economic subdividing 132kv/transfer lines	3,844,000	3,844,000	0	0	0
553	Al-Quereh -Al-Disi line 132 kv/ transfer lines	1,000,000	147,000	0	0	0
554	Al-Shidieh -Al-Disi Line 132 kv/ transfer lines	1,000,000	145,000	0	0	0
555	Expanding Eastern Amman station/ transformation stations	4,617,000	4,617,000	0	0	0
556	Stations- Southern and Northern Amman and Qatraneh/ Transformation Stations	2,000,000	1,359,000	0	0	0
557	Al-Mafraq transformation station/ transformation stations	1,539,000	962,000	0	0	0
558	Developing control and surveillance center/communication and control	3,000,000	1,873,000	0	0	0
559	Supplying and operating equipment and fiber optics	1,500,000	802,000	0	0	0
560	Transformers for East Amman Station/Aid Plan	10,500,000	4,280,000	0	0	0
561	Expanding South Amman station/Aid Plan	8,500,000	4,404,000	0	0	0
562	Establishing Almanarah station/ Aid Plan	6,000,000	5,974,000	0	0	0
563	East Amman transferring line/Aid Plan	4,500,000	2,550,000	0	0	0
564	Expanding Alabdali station/Aid Plan	2,801,000	2,354,000	0	0	0
565	Connecting city center station -Alabdali/Transformation lines	9,557,000	8,951,000	0	0	0
566	Swaimeh transformation line - Sult/ Transformation lines	5,000,000	4,016,000	3,652,000	3,250,000	0
567	Establishing city center station-Alabadli/transformation stations	8,000,000	7,802,000	0	0	0
568	Ground cables to link north amman with city center station	0	0	10,755,000	1,838,000	0
569	Transferring line 132 for supplying Al-Rajhi with electricity/ transferring lines	0	0	2,400,000	0	0
570	Transferring line 400 to connect Al-qatraneh and Samarah with west Amman/ transferring lines	0	0	0	3,500,000	0
571	Supplying Al- Mafraq with electricity/ transferring lines	0	0	2,277,000	251,000	0
572	Transferring station in west amman 400 kv / transferring stations	0	0	0	0	1,062,000
573	Transferring station in west amman 132/33 Kv/ transferring stations	0	0	0	2,555,000	0
574	Al-Ma'bar transferring station (1) 132/33 k.v / transferring stations	0	0	0	0	300,000
575	Al-Ma'bar transferring station (2) 132/33 kv /transferring stations	0	0	0	5,010,000	300,000
576	Al-desi transferring station and expanding al-qwereh / transferring station	0	0	660,000	685,000	0
577	Transferring stations/ IPP3 expanding east Amman	0	0	0	2,200,000	0
578	Linking Al-Mwaqar transferring station with east Amman transferring station/ emergency plan	0	0	2,568,000	0	0
579	Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan	0	0	3,860,000	184,000	0
580	Establishing East Amman transferring station 132 k.v/ emergency plan	0	0	2,093,000	0	0

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8155	National Electric Power Corporation					
581	Expanding South Amman station 400 k.v / emergency plan	0	0	2,459,000	0	0
582	Supplying Al- Samarah (third phase) and Qatraneh generation stations	4,000,000	4,000,000	10,160,000	4,595,000	545,000
583	Linking Al-Desi station with Quereh / transferring lines	0	0	3,600,000	2,500,000	900,000
584	Al- Manarah transferring station 132 k.v / emergency plan	0	0	2,379,000	0	0
8156	Jordan State Company for Silos and Rations					
585	Administration Project	73,000	54,930	15,000	25,000	25,000
586	Silos and Storage Program Administration	1,852,000	1,749,730	2,215,000	875,000	2,075,000
587	Establishing Aqaba silos	3,130,000	563,340	0	0	0
588	Expanding and modernizing Ramtha silos	2,500,000	0	0	17,500,000	17,500,000
589	Expanding and modernizing Rusaifa silos	4,500,000	4,500,000	13,000,000	0	0
590	Expanding and modernizing Jwaideh silos	2,687,000	0	0	17,500,000	17,500,000
8157	Amman Stock Exchange					
591	Administration Project	220,000	95,000	100,000	115,000	85,000
592	E-circulation	880,000	505,000	250,000	285,000	215,000
8158	Securities Depository Center					
593	Administration	7,496,000	1,322,000	1,900,000	2,300,000	1,100,000
8159	Central Bank of Jordan					
594	Administration Project	6,960,000	4,190,000	9,660,000	330,000	180,000

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8160	Aqaba Development Company					
595	Administration Project	2,752,000	1,949,900	1,991,830	2,527,500	2,560,000
596	Implementing the activities of parallel markets	2,050,000	150,000	0	0	0
597	Developing and improving the old city	1,750,000	10,000	400,000	700,000	700,000
598	Contributing to the establishment of water desalination station in Aqaba	3,500,000	0	0	0	0
599	Contributing to Aqaba's triple dimensions structural scheme	250,000	0	250,000	0	0
600	Airport Program Administration Project	371,000	271,000	674,560	159,500	175,200
601	Expanding King Hussein International Airport	10,027,000	3,200,000	7,930,000	1,000,000	1,000,000
602	Civil defense vehicles	680,000	680,000	240,000	0	0
603	Ports Program Administration	2,410,000	2,410,000	1,295,000	1,776,360	1,022,590
604	Consultancy contract for ports re-qualification development unit	4,000,000	2,800,000	2,000,000	2,000,000	2,000,000
605	Ports workers housing in southern and northern area	50,000	0	0	1,000,000	0
606	Establishing multiple liquids	2,374,000	770,000	0	0	0
607	Transferring passengers pavement	7,826,000	6,280,000	6,250,000	0	0
608	Contributing in the infrastructure for Aqaba new port	20,000,000	5,000,000	0	0	0
609	Implementing infrastructure for the new port area	10,400,000	5,200,000	52,800,000	113,400,000	86,900,000
610	Contributing in the international road and soil work for the new port	10,000,000	6,000,000	1,700,000	2,000,000	0
611	Potential Projects Program Administration	168,000	124,800	38,000	40,400	41,600
612	Establishing the permanent building of Aqaba international school	2,070,000	1,340,000	129,000	145,200	148,100
613	Contributing to Aqaba University -Hotel and Tourism College	5,000,000	0	0	0	0
614	Contributing to vocational, hotel and tourism training development center	2,000,000	0	0	0	0
615	Trucks fields	500,000	300,000	300,000	0	0
616	Real-estate development Program Administration	925,000	305,000	3,300,000	2,360,000	520,000
617	Implementing services delivery and infrastructure for area surrounding the southern village	2,000,000	0	0	1,000,000	1,000,000
618	Implementing services and infrastructure activities for the 1st phase of southern labor village	250,000	0	100,000	1,050,000	1,000,000
619	Implementing roads works and protecting the flood and draining raining water for alyamyneh area	3,000,000	0	900,000	1,000,000	1,000,000
620	Implementing the first phase of roads in Southern industrial area	1,900,000	1,400,000	650,000	200,000	0
621	Supplying Southern industries area with water	1,000,000	0	600,000	1,000,000	1,000,000
622	Supplying southern industries area with electricity and communication	0	0	1,200,000	1,500,000	2,000,000
623	Transferring Kemabaco line	1,000,000	800,000	0	0	0
624	Developing lands	3,400,000	1,000,000	1,850,000	1,700,000	1,700,000
625	Protecting from floods	3,000,000	2,000,000	2,800,000	2,000,000	0
626	Implementing the infrastructure of northern housing village area	1,650,000	0	50,000	200,000	1,000,000
627	Implementing the infrastructure activities of Al-yamyeneh northern higher mountaines	2,700,000	1,295,000	100,000	500,000	1,000,000
628	Implementing infrastructure of expatriates housing	1,500,000	0	0	1,000,000	0
629	Modifying the sites of high pressure poles for Yameneh mountains area and high Yameneh mountains	4,000,000	1,000,000	500,000	0	0
630	Implementing services and infrastructure of Yameneh Southern upper mountains	1,000,000	0	0	1,000,000	1,000,000

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8161	Jordan Water Company (Miyahuna)					
631	Administration Project	1,360,000	1,323,000	1,462,000	1,025,000	1,040,000
632	Maintaining and modernizing the company's buildings	645,000	550,000	212,500	210,000	100,000
633	Establishing new building for the company	120,000	114,000	34,000	20,000	20,000
634	Establishing complaints and control office	80,000	48,000	32,000	0	0
635	Establishing center for Zai area visitors	42,000	30,000	11,500	0	0
636	Establishing water meuseum	80,000	40,000	0	0	0
638	Establishing hydrolic program and main action plan for water and sewerage networks	800,000	400,000	0	0	0
639	Establishing industrial water division	20,000	10,000	0	0	0
641	Upgrading institutional capacities	140,000	73,000	70,000	45,000	45,000
642	Updating geographic information system	40,000	20,000	105,000	110,000	285,000
643	Committments on previous projects	750,000	750,000	215,000	0	0
644	Expanding the chemical materials warehouses in Zay station	0	0	300,000	0	0
645	Water Program Administration Project	2,280,000	2,084,000	2,245,000	1,890,000	1,840,000
646	Minimizing water loss	1,005,000	1,000,000	800,000	0	0
647	Replacing water lines	2,830,000	2,730,000	2,200,000	1,100,000	1,200,000
648	Extending water lines without drilling	425,000	274,000	400,000	400,000	400,000
649	Replacing Dectile lines/works	310,000	310,000	0	0	0
650	Installing desalination unit for Wadi Al-Sear station	160,000	160,000	0	0	0
651	Removing different water lines	50,000	30,000	20,000	0	0
652	Modernizing and maintaining water network of south Amman	1,185,000	1,185,000	147,000	0	0
653	Expanding new water lines	910,000	610,000	900,000	1,000,000	1,000,000
654	Replacing and improving household extensions	3,940,000	2,050,000	6,000,000	7,200,000	7,250,000
655	Lines for transferring reservoirs water flood	135,000	135,000	400,000	500,000	500,000
656	Establishing water networks of Royal Makrumah housing	275,000	275,000	0	0	0
657	Improving water networks	500,000	248,000	400,000	500,000	600,000
658	Fences for wells and reservoirs	150,000	140,000	200,000	300,000	350,000
659	Qualifying and packaging wells	100,000	78,000	100,000	150,000	150,000
660	Installing control and protection system for diving pumps	225,000	112,000	110,000	0	0
661	Equipping and operating Abu Al-Zighan well	2,248,000	2,248,000	36,000	0	0
662	Improving treatment operations in Zai station	250,000	125,000	125,000	0	0
663	Replacing a filtering unit of Ras Al- Ean	0	0	100,000	0	0
664	Qualifying and improving Al-mutnazah plant	0	0	60,000	100,000	100,000
665	Modernizing water system in north amman	0	0	0	2,500,000	2,000,000
666	Pressure decrease projects on water reservoirs C15,CIP	0	0	600,000	2,600,000	1,800,000
667	Sewerage Program Administration Project	1,010,000	725,000	545,000	650,000	650,000
668	Expanding Abu Nussir desalination station	0	0	0	1,000,000	1,000,000
670	Removing sewerage lines	560,000	560,000	0	0	0
671	Transferring Railway sewerage line	60,000	60,000	0	0	0
672	Installing different sewerage lines	150,000	150,000	100,000	0	0
673	Tanks landfill maintenance in Ain Ghazal	100,000	60,000	80,000	0	0
674	Different sewerage lines extensions	4,220,000	4,214,000	2,190,000	2,000,000	2,000,000
675	Sewerage lines from Abdoun area	65,000	65,000	0	0	0
676	Transfers of sewerage lines	430,000	430,000	0	0	0
677	Expanding Wadi Al-Sir purification plants	0	0	0	1,000,000	1,000,000
678	Fixing the damaged lines	0	0	1,000,000	1,000,000	1,000,000

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8161	Jordan Water Company (Miyahuna)					
679	Establishing draining basins	0	0	100,000	0	0

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8162	Aqaba Water Company					
680	Administration	896,000	700,000	180,000	130,000	135,000
681	Qualifying and improving workshops	35,000	35,000	0	0	0
682	Expanding the warehouse	75,000	75,000	0	0	0
683	Developing the financial system	650,000	650,000	0	0	0
684	Completing the construction of company's building	0	0	750,000	0	0
685	Oracle systems development project	0	0	900,000	0	0
686	Water Program Administration Project	1,630,000	1,607,000	585,000	625,000	690,000
687	Improving water situation in Wadi Araba areas	100,000	98,000	0	0	0
688	Studying desalination station	830,000	350,000	0	0	0
689	Re-qualifying the networks of first residential area	50,000	4,000	0	0	0
690	Re-placing some of the main lines in the commercial area	200,000	197,000	0	0	0
691	Establishing water networks in Al-Qwereh	325,000	324,000	50,000	50,000	50,000
692	Qualifying Al-Asherah and southern beach water network	58,000	55,000	0	0	0
693	Improving the water situation for Al-Desi basin villages	650,000	650,000	0	0	0
694	Replacing the pumps of Ascada system wells	300,000	45,000	150,000	50,000	50,000
695	Water networks for the Royal Makrumeh -Sakan Kareem	750,000	0	0	0	0
696	Establishing pumping station for northern Qwereh and Rashedyeh villages	3,100,000	3,095,000	800,000	100,000	0
697	Implementing the ionic exchange in Desi	2,535,300	950,000	0	0	0
698	Installing plunger valve on the entrance of fertilizers reservoir	50,000	20,000	0	0	0
699	Transferring the umbrella of Al-Tase'a reservoir	15,000	0	0	0	0
701	Early alarm system for drinking water quality control	62,000	40,000	0	0	0
702	Establishing fence for warehouses of Al-rashedyeh, al-hamima and al-qwerieh	0	0	70,000	100,000	100,000
703	Maintaining water stations	0	0	30,000	250,000	250,000
704	Developing Wadi araba plant	0	0	30,000	0	0
705	Drilling a well in Al-shakreh	0	0	160,000	160,000	160,000
706	Constructing new water networks in Al-Desi Basin	0	0	100,000	100,000	100,000
707	Establishing water network in Dabet Hanoun	0	0	60,000	0	0
708	Replacing part of Desi transferring line	0	0	0	0	1,000,000
709	Updating Escada system	0	0	35,000	150,000	150,000
710	Estblishing new water reservoirs	0	0	0	100,000	100,000
711	Requalifying wells, reservoirs and networks	0	0	100,000	500,000	600,000
712	Sewerage Program Administration	622,000	402,000	410,000	525,000	605,000
713	Maintaining lifting and desalination stations project	125,000	125,000	0	80,000	80,000
714	Qualifying desalination station of rear way	55,000	22,000	10,000	0	0
715	Qualifying Al-Alamyieh sewerage network project	650,000	174,000	0	0	0
716	Qualifying sewerage network of the commercial market and Al-rudwan area	400,000	90,000	0	0	0
717	Replacing the sewerage network of Al-Alamyieh area 1st phase	104,700	74,000	1,000,000	0	0
718	Establishing sewerage networks of commercial market	265,000	260,000	300,000	200,000	200,000
719	Maintaining the main lifting station	130,000	130,000	0	0	0
720	Southern beach sewerage station	2,000,000	250,000	250,000	0	0
721	Establishing pumping station and sewerage network for Al-Nakhil district	110,000	68,000	0	0	0
722	Installing chlorine systems for the lifting stations of treated water	15,000	10,000	0	0	0
723	Improving operation systems in natural refinement	12,000	0	0	0	0

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Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8162	Aqaba Water Company					
	station					
724	Miscellaneous sewerage projects	250,000	0	500,000	400,000	550,000
725	Sewerage networks - Sakan Kareem (Royal Makrumeh)	750,000	0	0	0	0
726	Establishing warehouse for storing pipelines in the natural reservation	0	0	90,000	0	0
727	Improving and re-qualifying the maintenance of natural station	0	0	90,000	30,000	30,000
728	Establishing new lines and fountains	0	0	150,000	100,000	150,000
729	Re-qualifying electricity panels and using the optimal system	0	0	200,000	100,000	0
8163	Higher Education Accreditation Commission					
730	Administration Project	110,000	81,000	140,000	106,000	100,000
731	National Center for Tests Program Administration Project	500,000	170,000	140,000	94,000	80,000
8164	Development Zones Commission					
732	Administration Project	130,000	30,000	440,000	605,000	460,000
733	Commission's establishment expenses	507,000	344,000	480,000	0	0
734	Developmental Areas Program Administration Project	445,000	290,000	1,185,000	1,355,000	1,260,000
735	The infrastructure for dead sea east coast development	0	0	1,500,000	1,500,000	1,000,000
736	The infrastructure of Ajloun mountain developmental project	0	0	1,000,000	1,500,000	1,000,000
8165	The Jordan Museum					
737	Administration and Support Services Program Administration Project	0	0	100,000	100,000	200,000
738	Museum Program Administration Project	100,000	100,000	200,000	200,000	200,000
8166	Samra Electric Power Generating Company					
739	Administration Project	217,000	217,000	52,000	114,500	118,000
740	Purchasing the building of Company's Administration	3,500,000	3,500,000	0	0	0
741	Security system and comprehensive protection of computer network and systems	0	0	15,000	0	0
742	Operation and Generation Program Administration Project	180,000	180,000	147,000	122,500	61,000
743	Expanding Second Thermal Unit (ST2)	38,689,000	38,689,000	55,952,000	0	0
744	Expanding station (3rd stage) IPP3	22,000,000	22,000,000	98,468,000	20,416,000	0
8167	Foreign Stock Exchanges Trading Regulatory Board					
745	Administration project	0	0	148,000	70,000	67,000
746	Board's establishment expenses	270,000	120,000	0	0	0
747	Regulating and controlling Program Administration Project	15,000	0	30,000	20,000	23,000
8168	Economic and Social Council					
748	Administration	0	0	50,000	15,000	5,000
749	Institutional Capacity building of the Economic and Social Council	0	0	150,000	185,000	195,000

List of Capital Projects for the years 2009 - 2012

(In JDs)

Chapter		Estimated	Restimated	Estimated	Indicative	Indicative
No.	Project	2009	2009	2010	2011	2012
8169	Jordanian Airports Company					
750	Administration Project	0	0	40,000	65,000	65,000
751	Updating and maintaining the buildings of airports facilities	0	0	1,535,000	935,000	1,000,000
752	Managing Queen Alia International Airport unit	0	0	2,000,000	2,000,000	2,000,000
753	Completing the establishment of security fence in Amman civil airport	0	0	125,000	0	0
754	Establishing the foreign security fence in Queen Rania International Airport	0	0	0	200,000	100,000
755	Modernizing buildings and developing the company's facilities in Queen Alia International Airport	0	0	0	300,000	300,000
756	Modernizing buildings and developing Amman Civil Airport	0	0	0	200,000	235,000
757	Completing the qualification of east area of Amman civil airport	0	0	100,000	0	0
8170	Prince Hamza Hospital					
758	Administration Project	0	0	76,000	8,700	10,900
759	Administration Project	0	0	3,424,000	3,991,300	3,989,100
8171	Dead Sea Development Corporation					
760	Administration project	0	0	180,000	50,000	50,000
761	Program Administration	0	0	100,000	100,000	100,000
762	Developing the east coast of the DeadSea	0	0	1,350,000	2,470,000	5,520,000
Total		1,054,226,700	721,214,935	1,033,117,507	814,360,319	674,694,810
Projects that are funded by loans and grants		192,681,000	138,807,000	327,739,500	141,630,500	97,060,000