

## Chapter : 8169 Jordanian Airports Company

**Vision :** To become a pioneer in the field of airport management.

**Mission :** Adopting the best standard practices in operating national and regional airports.

**Legal Framework:** The decision of honorable Cabinet No.(3404) in its session held in 2/12/2008.

### Strategic Plan :

Preparation Year : 2009

Time Period Of Plan : 2009-2012

Date Of Last Update Plan : -

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			2008	2009	2010	2011	2012			
1 - Developing the operational and institutional performance.	1	Satisfaction degree of Company's stakeholders.	2009	-	-	-	-	60%	65%	70%
2 - Improving the government investments in airports.	1	Return on Company's capital.	2009	-	-	-	-	3%	3.25%	3.5%

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value						
										2008	2009	2009
1	9201	Administration and Support Services	1	Percentage of qualified employees.	2009	-	-	-	-	51%	60%	70%
			2	Percentage of employees satisfaction	2009	-	-	-	-	60%	65%	70%
2	9202	Maintaining and running the airports	1	Number of annual passengers.	2009	-	-	-	-	160000	168000	176400
			2	Number of annual air flights.	2009	-	-	-	-	15000	15750	16538
			3	Number of annual training trips.	2009	-	-	-	-	15000	15750	16538

Programs Appropriations									
Goal	Programs			Estimated	Re-estimated	Estimated	indicative	indicative	
				2009	2009	2010	2011	2012	
1	9201	Administration and Support Services	Current	0	0	1207000	1267500	1305500	
			Capital	0	0	40000	65000	65000	
			Total	0	0	1247000	1332500	1370500	
2	9202	Maintaining and running the airports	Current	0	0	2265000	2412500	2550500	
			Capital	0	0	3760000	3635000	3635000	
			Total	0	0	6025000	6047500	6185500	
			Total of Current	0	0	3472000	3680000	3856000	
			Total of Capital	0	0	3800000	3700000	3700000	
			Total of Chapter	0	0	7272000	7380000	7556000	

Capital Projects Appropriations									
Prog.	Projects			Estimated	Re-estimated	Estimated	indicative	indicative	
				2009	2009	2010	2011	2012	
9201	001	Administration Project		0	0	40000	65000	65000	
		Total Of Program		0	0	40000	65000	65000	
9202	001	Updating and maintaining the buildings of airports facilities		0	0	1535000	935000	1000000	
	002	Managing Queen Alia International Airport unit		0	0	2000000	2000000	2000000	
	003	Completing the establishment of security fence in Amman civil air		0	0	125000	0	0	
	004	Establishing the foreign security fence in Queen Rania Internation		0	0	0	200000	100000	
	005	Modernizing buildings and developing the company's facilities in		0	0	0	300000	300000	
	006	Modernizing buildings and developing Amman Civil Airport		0	0	0	200000	235000	
	007	Completing the qualification of east area of Amman civil airport		0	0	100000	0	0	
		Total Of Program		0	0	3760000	3635000	3635000	
		Total		0	0	3800000	3700000	3700000	

## Budget Summary of Jordanian Airports Company

(In JDs)

Description		Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>Revenues</b>						
1332	Gov Subsidy (Capital)	0	0	2000000	2000000	2000000
142	Revenues of Selling Goods and Services	0	0	5272000	5380000	5556000
<b>Total Revenues</b>		<b>0</b>	<b>0</b>	<b>7272000</b>	<b>7380000</b>	<b>7556000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and allowances	0	0	1837000	1956000	2065000
212	Social Security Contributions	0	0	135000	143000	150000
221	Use of Goods and Services	0	0	1230000	1309000	1386000
271	Pension and Compensations	0	0	60000	50000	25000
282	Other miscellaneous expenditures	0	0	210000	222000	230000
<b>Total Current Expenditures</b>		<b>0</b>	<b>0</b>	<b>3472000</b>	<b>3680000</b>	<b>3856000</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	0	0	1800000	1700000	1700000
202002	Government Grants - Capital	0	0	2000000	2000000	2000000
<b>Total Capital Expenditures</b>		<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3700000</b>	<b>3700000</b>
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>7272000</b>	<b>7380000</b>	<b>7556000</b>
<b>Deficit \ Surplus before Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Financing Budget</b>						
<b>A - Uses</b>						
<b>Total Uses</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
<b>Total Sources</b>		<b>0</b>	<b>0</b>			
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

## Chapter : 8169 Jordanian Airports Company

(In JDs)

GROUP No.	Item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1332		<b>Gov Subsidy (Capital)</b>					
	020	Ministry of Transport					
	000	Ministry of Transport	0	0	2000000	2000000	2000000
		<b>Total of Item</b>	0	0	2000000	2000000	2000000
		<b>Total</b>	0	0	2000000	2000000	2000000
1421		<b>Sales by Market Governmental Establishments</b>					
	059	Current Revenues of Jordan Airports Company					
	001	Jordanian Royal Air Force Revenues	0	0	752000	752000	752000
	002	Landing fees	0	0	400000	440000	484000
	003	Landing lighting revenue	0	0	38000	42000	46200
	004	Accommodation revenue	0	0	507000	558000	614000
	005	Taking off lighting revenue	0	0	32000	35000	38500
	006	Cabin Use reveue	0	0	215000	237000	260000
	007	Current locations investment revenue	0	0	1400000	1400000	1400000
	008	New expected invetsments revenue	0	0	300000	300000	300000
	009	Ground Handling	0	0	450000	495000	540300
	010	Self-handling	0	0	14700	16000	17600
	011	Fuel fees revenue	0	0	137000	148000	151000
	012	Cars licenses revenue	0	0	14500	16000	17600
	013	Persons Licenses Revenue	0	0	46500	51000	51000
	014	Payable interests revenue	0	0	123800	40000	30000
	015	Water selling revenue	0	0	361000	361000	361000
	016	Electricity selling revenue	0	0	120500	120500	120500
	017	Cars parking revenue	0	0	30000	33000	36300
	018	Revenues of locations occupied by the Authority	0	0	275000	275000	275000
	019	Expected annual revenues from Alia Hotel	0	0	50000	55000	55000
	999	Miscellaneous revenues	0	0	5000	5500	6000
		<b>Total of Item</b>	0	0	5272000	5380000	5556000
		<b>Total</b>	0	0	5272000	5380000	5556000
		<b>Total Revenues</b>	0	0	7272000	7380000	7556000

# Overall Summary of Current Expenditures

For the years 2009 - 2012

Chapter : 8169 Jordanian Airports Company

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	103	Contract Employees' Salaries	0	0	1544000	1652000	1751000
	110	Overtime Allowance	0	0	23000	23000	26000
	114	Transport Allowance	0	0	195000	202000	206000
	116	Employees' bonuses	0	0	75000	79000	82000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>1837000</b>	<b>1956000</b>	<b>2065000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	0	0	135000	143000	150000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>135000</b>	<b>143000</b>	<b>150000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	202	Telecommunications Services	0	0	24000	25000	26000
	203	Water	0	0	18000	19000	20500
	204	Electricity	0	0	326000	356500	376500
	205	Fuels	0	0	82000	89500	98000
	206	Maintenance of Machines, furniture and accessories	0	0	60000	65000	70000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	0	0	60000	65000	70000
	208	Repair and maintenance of buildings and accessories	0	0	65000	70000	70000
	209	Office Supplies	0	0	35000	37500	40500
	210	Raw materials ( Medicines, Clothes, Food, Films,etc..)	0	0	37000	39500	41500
	211	Cleaning Services and supplies ( including cleaning contracts	0	0	100000	100000	105000
	212	Insurance	0	0	195000	195000	202000
	213	Official Travel Missions	0	0	55000	60000	60000
	214	Other goods and services expenses	0	0	173000	187000	206000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>1230000</b>	<b>1309000</b>	<b>1386000</b>
<b>27</b>		<b>Social Benefits</b>					
<b>2711</b>		<b>Pension and Compensations</b>					
	308	Pension and Compensations	0	0	60000	50000	25000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>60000</b>	<b>50000</b>	<b>25000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other miscellaneous expenditures</b>					
	303	Scientific Scholarships and Training Courses	0	0	140000	152000	160000
	305	Non-Employees' Bonuses	0	0	70000	70000	70000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>210000</b>	<b>222000</b>	<b>230000</b>
<b>Total of Chapter</b>			<b>0</b>	<b>0</b>	<b>3472000</b>	<b>3680000</b>	<b>3856000</b>

# Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8169 Jordanian Airports Company

Program : 9201 Administration and Support Services

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	103	Contract Employees' Salaries	0	0	620000	658000	697000
	110	Overtime Allowance	0	0	8000	8000	9000
	114	Transport Allowance	0	0	65000	70000	72000
	116	Employees' bonuses	0	0	35000	37000	38000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>728000</b>	<b>773000</b>	<b>816000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	0	0	35000	37000	40000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>35000</b>	<b>37000</b>	<b>40000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	202	Telecommunications Services	0	0	10000	10500	11000
	203	Water	0	0	6000	6000	6500
	204	Electricity	0	0	6000	6500	6500
	205	Fuels	0	0	12000	12500	13000
	209	Office Supplies	0	0	10000	10500	10500
	210	Raw materials ( Medicines, Clothes, Food, Films,etc..)	0	0	7000	7500	7500
	212	Insurance	0	0	40000	40000	42000
	213	Official Travel Missions	0	0	55000	60000	60000
	214	Other goods and services expenses	0	0	118000	122000	132500
	001	Events and hospitality	0	0	9000	10000	11000
	008	Ads and subscriptions	0	0	30000	30000	35000
	081	Stamps, fines and penalties	0	0	10000	10500	11000
	082	Subscriptions	0	0	10000	10500	11000
	083	Banking expenses	0	0	4000	4000	4500
	084	Fees and Licenses	0	0	50000	52000	54000
	999	n.e.c	0	0	5000	5000	6000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>264000</b>	<b>275500</b>	<b>289500</b>
<b>27</b>		<b>Social Benefits</b>					
<b>2711</b>		<b>Pension and Compensations</b>					
	308	Pension and Compensations	0	0	60000	50000	25000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>60000</b>	<b>50000</b>	<b>25000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	303	Scientific Scholarships and Training Courses	0	0	50000	62000	65000
	305	Non-Employees' Bonuses	0	0	70000	70000	70000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>132000</b>	<b>135000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>1207000</b>	<b>1267500</b>	<b>1305500</b>

# Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8169 Jordanian Airports Company

Program : 9202 Maintaining and running the airports

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	103	Contract Employees' Salaries	0	0	924000	994000	1054000
	110	Overtime Allowance	0	0	15000	15000	17000
	114	Transport Allowance	0	0	130000	132000	134000
	116	Employees' bonuses	0	0	40000	42000	44000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>1109000</b>	<b>1183000</b>	<b>1249000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	0	0	100000	106000	110000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>106000</b>	<b>110000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	202	Telecommunications Services	0	0	14000	14500	15000
	203	Water	0	0	12000	13000	14000
	204	Electricity	0	0	320000	350000	370000
	205	Fuels	0	0	70000	77000	85000
	206	Maintenance of Machines, furniture and accessories	0	0	60000	65000	70000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	0	0	60000	65000	70000
	208	Repair and maintenance of buildings and accessories	0	0	65000	70000	70000
	209	Office Supplies	0	0	25000	27000	30000
	210	Raw materials ( Medicines, Clothes, Food, Films,etc..)	0	0	30000	32000	34000
	211	Cleaning Services and supplies ( including cleaning contracts)	0	0	100000	100000	105000
	212	Insurance	0	0	155000	155000	160000
	214	Other goods and services expenses	0	0	55000	65000	73500
	001	Events and hospitality	0	0	5000	5000	5500
	057	Technical consultations	0	0	30000	35000	40000
	085	Developing the electronic website and computerizing the softw	0	0	20000	25000	28000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>966000</b>	<b>1033500</b>	<b>1096500</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	303	Scientific Scholarships and Training Courses	0	0	90000	90000	95000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>90000</b>	<b>90000</b>	<b>95000</b>
		<b>Total of Program</b>	<b>0</b>	<b>0</b>	<b>2265000</b>	<b>2412500</b>	<b>2550500</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>3472000</b>	<b>3680000</b>	<b>3856000</b>

# Overall Summary of Capital Expenditures

## For the years 2009 - 2012

**Chapter : 8169 Jordanian Airports Company**

**( In JDs )**

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
		<b>Expenditures</b>					
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	510	Buildings and facilities repair and maintenance	0	0	220000	720000	755000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>220000</b>	<b>720000</b>	<b>755000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other miscellaneous expenditures</b>					
	504	Studies, Researches and Consultations	0	0	2665000	2115000	2115000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>2665000</b>	<b>2115000</b>	<b>2115000</b>
		<b>Fixed Assets</b>					
<b>31</b>		<b>Non-financial Assets</b>					
<b>3111</b>		<b>Fixed Assets</b>					
	508	Works and Constructions	0	0	275000	700000	700000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>275000</b>	<b>700000</b>	<b>700000</b>
<b>3112</b>		<b>Fixed Assets</b>					
	505	Equipments, Machines and Apparatus	0	0	250000	0	0
	506	Vehicles and Heavy Duty Machines	0	0	340000	135000	100000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>590000</b>	<b>135000</b>	<b>100000</b>
<b>3113</b>		<b>Fixed Assets</b>					
	511	Equipping and furnishing	0	0	50000	30000	30000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Chapter</b>	<b>0</b>	<b>0</b>	<b>3800000</b>	<b>3700000</b>	<b>3700000</b>

**Capital Expenditures According to Programs and Projects**  
**For the years 2009 - 2012**

**Chapter : 8169      Jordanian Airports Company      ( In JDs )**

<b>Program : 9201</b>		<b>Administration and Support Services</b>					
<b>Project</b>		<b>001 Administration Project</b>					
<b>Fund Source</b>		<b>202001 Capital - Domestic Funding</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other Capital expenditures</b>					
	<b>504</b>	<b>Studies, Researches and Consultations</b>					
	<b>013</b>	Legal Consultations	0	0	20000	25000	25000
	<b>027</b>	Purchasing consulting services	0	0	10000	30000	30000
	<b>040</b>	Statements auditing fees studies	0	0	10000	10000	10000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>40000</b>	<b>65000</b>	<b>65000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>40000</b>	<b>65000</b>	<b>65000</b>
<b>Total of Programs</b>			<b>0</b>	<b>0</b>	<b>40000</b>	<b>65000</b>	<b>65000</b>



**Capital Expenditures According to Programs and Projects**  
**For the years 2009 - 2012**

**Chapter : 8169**

**Jordanian Airports Company**

**( In JDs )**

<b>Program : 9202</b>		<b>Maintaining and running the airports</b>					
<b>Project</b>	<b>001</b>	<b>Updating and maintaining the buildings of airports facilities</b>					
<b>Fund Source</b>	<b>202001</b>	<b>Capital - Domestic Funding</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>					
	<b>029</b>	Guidance signals	0	0	20000	20000	20000
	<b>030</b>	Airport buildings Maintenance	0	0	100000	200000	200000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>120000</b>	<b>220000</b>	<b>220000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other Capital expenditures</b>					
	<b>504</b>	<b>Studies, Researches and Consultations</b>					
	<b>006</b>	Computer Systems Studies	0	0	35000	0	0
	<b>027</b>	Purchasing consulting services	0	0	50000	50000	50000
	<b>041</b>	Amman Airport Development and comprehensive study	0	0	540000	0	0
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>625000</b>	<b>50000</b>	<b>50000</b>
<b>31</b>		<b>Non-financial Assets</b>					
<b>3111</b>		<b>Buildings and Constructions</b>					
	<b>508</b>	<b>Works and Constructions</b>					
	<b>067</b>	Drinking water and fire network	0	0	150000	0	0
	<b>068</b>	Asphalt layer for the the port	0	0	0	500000	600000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>150000</b>	<b>500000</b>	<b>600000</b>
<b>3112</b>		<b>Machinery and Equipment</b>					
	<b>505</b>	<b>Equipments, Machines and Apparatus</b>					
	<b>001</b>	Computers and accessories	0	0	50000	0	0
	<b>018</b>	Security and Inspection Devices	0	0	100000	0	0
	<b>064</b>	Transferring belt for passengers building	0	0	100000	0	0
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>0</b>	<b>0</b>
	<b>506</b>	<b>Vehicles and Heavy Duty Machines</b>					
	<b>002</b>	Field Cars	0	0	0	35000	0
	<b>007</b>	Tankers	0	0	100000	0	0
	<b>024</b>	Quick intervention heavy duty machines	0	0	160000	100000	100000
	<b>025</b>	Runways Sweepers	0	0	80000	0	0
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>340000</b>	<b>135000</b>	<b>100000</b>
<b>3113</b>		<b>Other Fixed Assets</b>					
	<b>511</b>	<b>Equipping and furnishing</b>					
	<b>006</b>	Buildings and Facilities Furnishing and Equipping	0	0	25000	25000	25000
	<b>012</b>	Modernizing the furniture of private cabin	0	0	25000	5000	5000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>50000</b>	<b>30000</b>	<b>30000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>1535000</b>	<b>935000</b>	<b>1000000</b>
<b>Project</b>	<b>002</b>	<b>Managing Queen Alia International Airport unit</b>					
<b>Fund Source</b>	<b>202002</b>	<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other Capital expenditures</b>					
	<b>504</b>	<b>Studies, Researches and Consultations</b>					
	<b>042</b>	Consultations and Services for project Management Unit	0	0	2000000	2000000	2000000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>2000000</b>	<b>2000000</b>

**Capital Expenditures According to Programs and Projects**  
**For the years 2009 - 2012**

**Chapter : 8169**

**Jordanian Airports Company**

**( In JDs )**

<b>Program : 9202</b>		<b>Maintaining and running the airports</b>					
<b>Project</b>	<b>003</b>	<b>Completing the establishment of security fence in Amman civil airport</b>					
<b>Fund Source</b>	<b>202001</b>	<b>Capital - Domestic Funding</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>31</b>		<b>Non-financial Assets</b>					
<b>3111</b>		<b>Buildings and Constructions</b>					
	<b>508</b>	<b>Works and Constructions</b>					
	<b>069</b>	Establishing fences	0	0	125000	0	0
		<b>Total of item</b>	0	0	125000	0	0
		<b>Total of Project</b>	0	0	125000	0	0
<b>Project</b>	<b>004</b>	<b>Establishing the foreign security fence in Queen Rania International Airport</b>					
<b>Fund Source</b>	<b>202001</b>	<b>Capital - Domestic Funding</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>31</b>		<b>Non-financial Assets</b>					
<b>3111</b>		<b>Buildings and Constructions</b>					
	<b>508</b>	<b>Works and Constructions</b>					
	<b>069</b>	Establishing fences	0	0	0	200000	100000
		<b>Total of item</b>	0	0	0	200000	100000
		<b>Total of Project</b>	0	0	0	200000	100000
<b>Project</b>	<b>005</b>	<b>Modernizing buildings and developing the company's facilities in Queen Alia Interna</b>					
<b>Fund Source</b>	<b>202001</b>	<b>Capital - Domestic Funding</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>					
	<b>009</b>	Miscellaneous buildings repair and renovation	0	0	0	300000	300000
		<b>Total of item</b>	0	0	0	300000	300000
		<b>Total of Project</b>	0	0	0	300000	300000
<b>Project</b>	<b>006</b>	<b>Modernizing buildings and developing Amman Civil Airport</b>					
<b>Fund Source</b>	<b>202001</b>	<b>Capital - Domestic Funding</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>					
	<b>009</b>	Miscellaneous buildings repair and renovation	0	0	0	200000	235000
		<b>Total of item</b>	0	0	0	200000	235000
		<b>Total of Project</b>	0	0	0	200000	235000
<b>Project</b>	<b>007</b>	<b>Completing the qualification of east area of Amman civil airport</b>					
<b>Fund Source</b>	<b>202001</b>	<b>Capital - Domestic Funding</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>					
	<b>009</b>	Miscellaneous buildings repair and renovation	0	0	100000	0	0
		<b>Total of item</b>	0	0	100000	0	0
		<b>Total of Project</b>	0	0	100000	0	0
<b>Total of Programs</b>			0	0	3760000	3635000	3635000
<b>Total of Chapter</b>			0	0	3800000	3700000	3700000