### Chapter: 2701 Ministry of Health

- Creation: The Ministry of Health was established in 1921. The first law regulating health affairs was issued in 1926. This status remained until the year 1939, as the Department of Health was attached to the Ministry of Interior until an independent ministry for health was established in 1950 under the name of the Ministry of Health. In the year 1966, Public Health Law No. (43) was issued and was amended by Public Health Law No. (21) for the year 1971 which in turn was amended several times until issuance of Public Health Law No. (47) for the year 2008 under which the Ministry regulates health matters in the Kingdom.
- Vision : "A healthy society of a comprehensive health system"
- Mission: "Providing preventative and curative health services and performing monitoring and regulatory role on services related to the health and safety of citizens in fairness and high quality by the optimal use of available resources and technology and in effective partnership with the stakeholders within a comprehensive health policy."

Legal Framework Public Health Law No. (47) for the year 2008, and amendments thereto

### Tasks of the Ministry / Department:

- Protect health through providing and controlling protective and therapeutic health services.
- Organize and supervise health services provided by the other sectors.
- Provide health insurance services to citizens according to available capacities.
- Establish and manage health training and education institutions.
- Manage and implement projects and programs aiming at enhancing the practice of healthy behaviors.
- Implement community nutrition programs and provide school health services.
- Provide woman and child care services and supervise health services in nurseries and kindergartens.
- Implement screening programs for inherited diseases such as premarital medical screening.
- Implement programs to combat communicable and non-communicable diseases.
- Implement the elderly care programs and supervise centers and institutions concerned with elderly people.
- Provide environment reform services.
- Control vocational environment and the health of workers in all industrial facilities.
- Deal with and manage health disasters and crises.

### Ministry/Department Contribution to the Achievement of the National Objectives:

- Improve the level of health care services provided to citizens and justice in distribution.
- Realize balanced development among the governorates in light of the decentralization approach
- Maintain financial and monetary stability, control the budget deficit and build a competent financial system and low-risk.
- Reduce levels of poverty and unemployment and build an effective social protection system.

### Major Issues and Challenges which face the Ministry / Department:

- The need for more efforts to improve the quality of services of all types (initial and second and third) to ensure the safety of service providers and recipients.
- The steady rise of non-communicable diseases rates which constitute the main reason for deaths and the increased expenditure on health.
- Control communicable and new diseases as they may cause epidemics and endanger a lot of people.
- Increased fertility rate which weakens the chance to reach the population opportunity and indicates the necessity to enhance and coordinate efforts to ensure the easy access and obtain reproductive health

## Major Issues and Challenges which face the Ministry / Department:

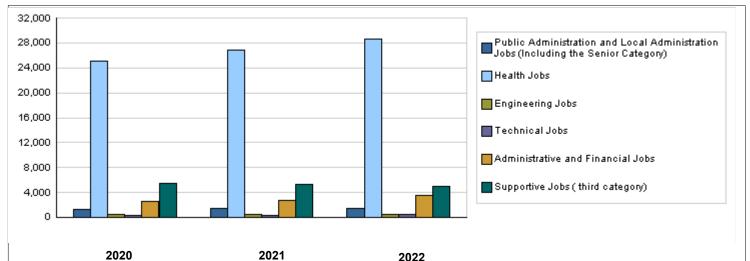
and family planning services.

- Taking care of nutrition position of children and pregnant women in light of the increased rate of poverty and unemployment
- Improve emergency and first aid services for saving the life of patients and minimizing mortality rate
- Encourage the good health life styles among citizens for preventing from related diseases.
- Take care of human capital which is considered as the most significant element in the institutional work and its quality (males and females)
- Activating and disseminating the knowledge management which contributes to developing and improving the individual and institutional performance.
- Directing and controlling expenditure, containing health costs and enhancing revenues
- Expand coverage of the health insurance within the available resources forms a challenge to the Ministry in light of the increased demand on health services and high costs in light of the Ministry's commitment to contribute to realizing comprehensive health insurance.
- Establishment of institutional development unit, develop the structure of Ministry, follow up and activate institutional evaluation, execute the corrective actions in light of results at all levels in the Ministry to achieve the strategic objectives and its requirements of tools and systems.
- Syrian asylum and its negative effects on spread rates of communicable and non-communicable diseases and increase the burdens on the health system and its financial and human resources.
- Difficulty in attracting specialized competencies and attrition of qualified technical competencies.
- Increase in demand for health services.
- Regular shift of diseases and the consequent changes in priorities.
- Lack of a comprehensive health insurance system.
- Limited health information systems and incoherence and lack of usage in decisions making and drafting policies.
- Progress rising costs of health services and spending upon them
- High expectations of service recipients under conditions of limited resources.
- Forced migrations to Jordan under a lack of resources.

Strate	gic	Objectives and Performa	nce In	ndicato	rs of th	e Minis	stry / De	partme	nt	
Strategic Objective		Performance Indicator	Base year	Value	Actual Value 2020	Target Value 2021	Preliminary Self Evaluation	Ta 2022	arget Valu 2023	e 2024
1 - To provide quality and fair health care services	1	Number of hospitals obtained the accreditation or re-accreditation by the Health Care Accreditation Council (accumulative)	2018	12	17	18	17	20	22	24
	2	Number of health centers obtained the accreditation or re-accreditation by the Health Care Accreditation Council (accumulative)	2018	97	107	130	109	130	135	140
	3	Number of health centers for each (100) thousand population	2020	6.5	6.5	6.7	6.7	6.8	6.9	7.0
	4	Infant mortality average for each 1000 live birth	2018	16.0	16.0	16.0	15.0	15.0	15.0	15.0
	5	Average child mortality under 5 for each 1000 live birth	2018	19.0	19.0	18.5	18.5	18.0	17.5	17.0
	6	Average of maternal mortality for each (100) thousand live birth	2018	29.8	29.8	29.5	29.0	27.0	25.0	23.0
2 - To increase the efficiency of human	1	Number of physicians involved in residency program	2018	393	396	440	440	500	550	600
resources management	2	Number of physicians purchasing services (specialists)	2018	110	233	200	200	200	150	130
	3	Percentage of comprehensive health centers covered by basic specilalizations	2018	%80	%89	%90	%90	%100	%100	%100
3 - To increase the percentage of citizen's comprehensive health coverage	1	Percentage of citizens holding a civil health insurance to total population	2019	%51	%71	%73	%71	%73	%75	%80
4 - To increase the efficiency and effectiveness of infrastructure management	1	Percentage of owned health facilities	2018	%75	%80	%85	%84	%87	%88	%89
5 - To increase the efficiency and effectiveness of financial resources management	1	Degree of commitment to the implementation of ROB	2018	%97	%98	%98	%98	%99	%100	%100

## CHAPTER : 2701 Ministry of Health

	Number of Staff	of the	Ministr	y / Dep	oartme	nt				
Group	Job		2020			2021		Pr	elimina 2022	ary
-		Male	Female	Total	Male	Female	Total	Male	Female	Total
Public Administration and Local Administration Jobs (Including the Senior	Supervisory and leadership jobs	758	529	1287	825	545	1370	845	566	1411
Category)		0	0	0	0	0	0	0	0	0
Health Jobs	Physician	5379	1815	7194	5650	2055	7705	5815	2215	8030
	Health Technician and medical occupations	1782	4514	6296	1915	4615	6530	2065	4750	6815
	General Duty and Midwife Nurse	2934	7579	10513	3519	7980	11499	3985	8515	12500
	Pharmacist	260	790	1050	290	815	1105	355	935	1290
Engineering Jobs	Engineering jobs	235	186	421	235	186	421	240	190	430
Technical Jobs	Various technical jobs	125	215	340	135	255	390	145	270	415
Administrative and Financial Jobs	Administrative and financial jobs	874	1621	2495	965	1690	2655	1365	2215	3580
Supportive Jobs ( third category)	Support employee (Driver, Office Boyetc)	2948	2527	5475	2871	2503	5374	2630	2350	4980
	Total	15295	19776	35071	16405	20644	37049	17445	22006	39451
	Total Cost of Salaries	117383656	151773728	269157384	124680922	156898078	281579000	143713087	181286913	325000000



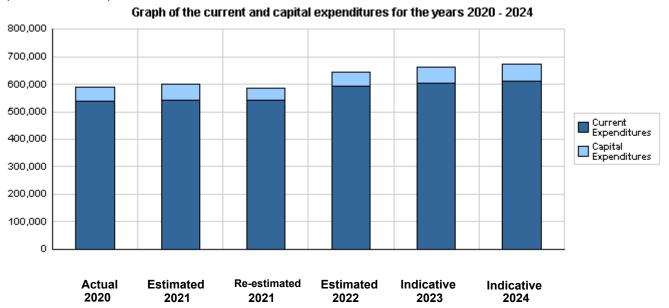
			Ke	ey Infor	matio	n of the	e Mini	stry / I	Depart	ment							
		base		Primary					E	stimat	ed	202	2				
No.	Description	year	Value	2021	Irbid	Mafraq	Jarsh	Ajloun	Amman	Balqa'	Zaraq'	Madaba	Karak	Ma'an	Tafila	Aqaba	Total
1	Number of comprehensive health centers	2018	67	121	15	22	3	6	24	10	10	7	8	6	6	4	121
2	Number of primary health centers	2018	364	369	88	34	17	15	65	38	26	12	38	20	11	9	373
3	Number of branch health centers	2018	165	191	22	36	7	10	28	24	7	9	18	16	6	11	194
4	Number of maternal and child health centers	2018	419	490	102	55	20	21	89	49	36	20	46	26	18	14	496
5	Number of beds in hospitals	2018	4333	5438	848	348	180	80	1852	861	950	185	220	146	350	0	6020
6	Number of specialist physicians	2018	1410	1526	230	55	75	35	520	220	215	65	145	82	75	25	1742
7	Number of field hospitals	2020	3	4	1	0	0	0	1	0	0	0	0	1	0	1	4
8	Number of beds in field hospitals	2020	916	1165	300	0	0	0	403	0	0	0	0	246	0	216	1165

#### Overall Summary of Expenditures for Chapter 2701- Ministry of Health

### for the Years 2020 - 2024

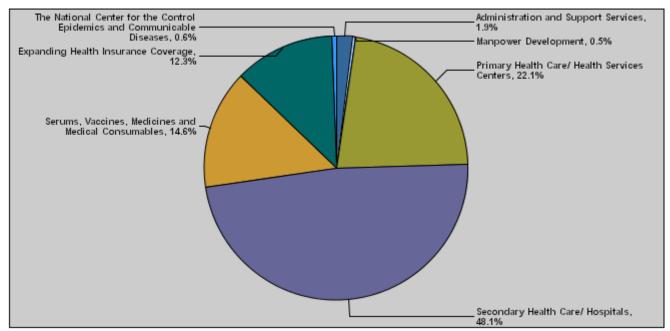
							( 111 3 0 5 )
		Actual	Estimated	Re-estimated	Estimated	Indic	cative
	Description	2020	2021	2021	2022	2023	2024
Group		Current E	xpenditures		,		
2111	Salaries, Wages and Allowances	241,340,247	251,917,000	251,917,000	282,000,000	285,698,000	289,451,000
2121	Social Security Contributions	27,817,137	29,662,000	29,662,000	43,000,000	43,645,000	44,300,000
2211	Use of Goods and Services	166,069,721	176,710,000	176,710,000	176,920,000	182,520,000	185,020,000
2511	Subsidies to Public Corporations	667,500	650,000	650,000	4,260,000	4,260,000	4,260,000
2721	Social Aids	95,866,574	75,000,000	75,000,000	79,000,000	79,000,000	79,000,000
2821	Other Current Expenditures	4,802,789	8,170,000	8,170,000	8,900,000	8,900,000	8,900,000
	Total current expenditures	536,563,968	542,109,000	542,109,000	594,080,000	604,023,000	610,931,000
		Capital E	xpenditures				-
2111	Salaries, Wages and Allowances	19,182	25,500	21,000	21,000	21,000	21,000
2211	Use of Goods and Services	14,012,799	15,298,720	12,441,000	12,777,000	14,736,000	14,986,000
2822	Other Capital Expenditures	0	25,000	25,000	205,000	380,000	555,000
3111	Buildings and Constructions	29,546,209	26,696,500	21,391,500	22,455,000	25,725,000	27,385,000
3112	Devices, Machinery and Equipment	7,999,501	10,769,280	7,763,000	10,461,000	11,954,000	12,389,000
3113	Other Fixed Assets	341,247	1,525,000	1,280,000	1,486,000	2,160,000	2,115,000
3122	Inventories	833,443	1,364,000	1,333,500	2,409,000	2,459,000	2,509,000
3141	Lands	232,316	570,000	170,000	350,000	1,430,000	1,700,000
	Total capital expenditures	52,984,697	56,274,000	44,425,000	50,164,000	58,865,000	61,660,000
	Treasury	52,984,697	56,274,000	44,425,000	50,164,000	58,865,000	61,660,000
	Total current and capital expenditures	589,548,665	598,383,000	586,534,000	644,244,000	662,888,000	672,591,000

(Thousands of JDs)



#### Budget of Chapter 2701 - Ministry of Health For the Year 2022 Distributed According to Program

				(In JDs)
Prog.	Description	Current	Capital	Total
		Expenditures	Expenditures	Expenditures
4601	Administration and Support Services	9,599,000	2,900,000	12,499,000
4605	Manpower Development	3,030,000	0	3,030,000
4610	Primary Health Care/ Health Services Centers	132,479,000	10,048,000	142,527,000
4615	Secondary Health Care/ Hospitals	272,572,000	37,216,000	309,788,000
4620	Serums, Vaccines, Medicines and Medical Consumables	93,800,000	0	93,800,000
4625	Expanding Health Insurance Coverage	79,000,000	0	79,000,000
4630	The National Center for the Control Epidemics and Communicable Diseases	3,600,000	0	3,600,000
	Total	594,080,000	50,164,000	644,244,000



#### Total Expenditures for the Year 2022 Distributed According to Programs

#### Estimated Allocations for Females distributed according to Programs for the Years 2020 - 2024

	Program	2020	2021	2022	2023	2024
4601	Administration and Support Services	3783216	5655000	6500000	6817000	6983000
4605	Manpower Development	1187085	1429000	1576000	1581000	1587000
4610	Primary Health Care/ Health Services Centers	59049022	62992000	74114000	77410000	78127000
4615	Secondary Health Care/ Hospitals	144221105	147147000	160570000	165085000	167683000
4620	Serums, Vaccines, Medicines and Medical Consumables	48384258	48776000	48776000	50336000	51896000
4625	Expanding Health Insurance Coverage	49850618	39000000	41080000	41080000	41080000
4630	The National Center for the Control Epidemics and Communicable Diseases	0	0	1872000	1872000	1872000
	Total	306475304	304999000	334488000	344181000	349228000

#### Estimated Allocations For Child distributed according to Programs for the Years 2020 - 2024

	Program	2020	2021	2022	2023	2024
4601	Administration and Support Services	2606972	3806000	4375000	4588000	4700000
4605	Manpower Development	799000	962000	1060000	1064000	1068000
4610	Primary Health Care/ Health Services Centers	39744534	42398000	49885000	52103000	52585000
4615	Secondary Health Care/ Hospitals	97071898	99040000	108076000	111115000	112863000
4620	Serums, Vaccines, Medicines and Medical Consumables	32566328	32830000	32830000	33880000	34930000
4625	Expanding Health Insurance Coverage	33553300	26250000	27650000	27650000	27650000
4630	The National Center for the Control Epidemics and Communicable Diseases	0	0	1260000	1260000	1260000
	Total	206342032	205286000	225136000	231660000	235056000

#### 4601 Administration and Support Services Program

#### Objective of the program :

Improve the administrative capacities of all administrative units in the Ministry either in the center or in the governorates, improve the management of program and projects implemented by the Ministry, dispense with the leased administrative buildings, reduce the consumption of support services such as water, electricity, telephone, and fuels in addition to providing maintenance to the furniture, equipment and vehicles and provide support to some institutions such as King Hussein Cancer Center, and organizations concerned with the family and child affairs such as Noor Al-Hussein Foundation (Institute for Child Health and Development), Prince Hassan Center for Early Diagnosis of Childhood Disabilities and the Higher Population Council (Family Planning and Reproductive Health).

#### The strategic objective related to the program :

To increase the efficiency and effectiveness of financial resources management

#### Directorates associated with the program :

- Financial Affairs Department

- Services Department
- Planning Department
- Administrative Affairs Department

#### Services provided by the program :

- Provide support to the various activities of the Ministry.
- Provide the administrative infrastructure such as the administrative computerization.
- Provide transport means and conduct the necessary maintenance.
- Provide non-medical furniture to the hospitals and medical centers which are established or expanded as well as
- providing furniture to the buildings of the central administration headquarters
- Ensure the supply of basic services such as water, electricity, telephone and fuels.
- Conduct the periodic maintenance of the buildings.
- Arrange the disbursement of staff salaries and allowances.
- Provide support to a number of public institutions and social assistances.

#### Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (1100) staff, including (620) males and (480) females .

		Key Perfor	rmanc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value		get lue	Preliminary S Evaluation		Target Va	alue
			Year		2020	20	21	2021	2022	2023	2024
	Number of health centers with maternity a services and holding accreditation	nd childhood	2018	97	107	130		109	130	135	140
	Number of mamogram units holding accre	ditation	2018	8	11	2	2	12	22	24	25
	Equip and maintain the infrastructure, net devices, actual linkage devices and PCs	work linkage	2018	018 %50 %80		%1	00	%90	%100	%100	%100
4	Percentage of modern and suitable transp provision not exceeding 10 years of its op from 2008 and up		2018	%43	%48	%	49	%49	%55	%56	%57
-	Percentage of performance indicators rea towards targeted value or close to it to tot measurement indicators		2018	%58	%56	%	57	%57	%60	%65	%70
	Appropriations Of Adm	inistration and Su	pport Sei	vices Progr	am as Per Act	tivities	and Pr	ojects.			( In JDs
		Actual	Es	timated	Re-estim	ated Estin		stimated		Indicativ	e
	Activities and Projects	2020		2021	2021	I		2022	2023		2024
Curre	nt Expenditures	7,007,028	8,224	4,000	8,224,000	)	9,59	9,000	9,809,000	9,97	78,000
60	1 Administrative and Support Services	6,339,528	7,574	4,000	7,574,000	)	8,93	9,000	9,149,000	9,31	18,000
60	2 Supporting and subsidizing medical institutions	667,500	650,0	000	650,000		660,	000	660,000	660	,000
Capita	al Expenditures	441,465	3,840	),000	2,650,000	)	2,90	0,000	3,300,000	3,4	50,000
01	0 Modernizing non-medical furniture and equipment in the Ministry	28,483	1,390		1,000,000	)	1,75	0,000	1,500,000	1,50	00,000
01	1 Ministry of Health computerization	372,671	2,350	),000	1,600,000	)	1,10	0,000	1,100,000		00,000
01	3 Use of Solar Energy Project	40,311	100,0	000	50,000		50,0	00	50,000	50,0	000
70	directorate / Ajloun governorate	0	0		0		0		550,000	700	,000
70	9 Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0		0		0		100,000		,000
	Program / Treasury	441,465	3,840	),000	2,650,000	)	2,90	0,000	3,300,000	3,4	50,000
	Total Program	7,448,493	12,06	64,000	10,874,00	0	12,4	99,000	13,109,000	) 13,4	128,000

#### 4605 **Manpower Development Program**

#### Objective of the program :

Attract qualified and trained administrative and technical cadres to work in the Ministry, maintain these cadres, increase the efficiency of the Ministry's existing cadre, improve and supervise the management of university colleges affiliated to the Ministry and provide the Ministry and the local market with specialized technical cadres.

#### The strategic objective related to the program :

To increase the efficiency of human resource management.

Directorates associated with the program :

- Human Resources Development Directorate
- Personnel Directorate
- Financial Affairs Department/ Expenditures Directorate

Services provided by the program :

- Plan for human resources in the Ministry.
- -Train and qualify the staff through internal and external scholarships.
- Manage the nursing colleges and medical profession support institutes- four in number
- Manage personnel in terms of appointment, termination, promotion, motivation, transfers, vacations and other issues related to personnel.
- Manage residency programs for specialist physicians graduation.

#### Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (210) staff, including (80) males and ( 130) females .

	Key Perfor	manc	e Indica	tors for P	rogra	m				
Performance Measurement Indicator		Base	Value	Actual value	Tar Val	get ue	Preliminary S Evaluation		Target Value	
		Year		2020	202	21	2021	2022	2023	2024
1 Build employees capacities and promote (comprehesive computer course ICDL) cu		2018	1563	1600	280	00	2200	2800	3000	3200
2 Number of students enrolled in studying	in colleges	2018	560	583	68	680 680		700	700	700
3 Number of delegated staffs in scholarship conferences annually	os, courses and	2018	21151	11350	257	'00	21000	26000	26500	27000
Appropriations	Of Manpower Devel	opment	Program as	Per Activities	and Pro	ojects.				(In JDs)
	Actual	Es	timated	Re-estin	nated	Es	stimated		Indicativ	e
Activities and Projects	2020	:	2021	202	1		2022	2023		2024
Current Expenditures	2,282,856	2,748	3,000	2,748,00	0	3,03	0,000	3,041,000	3,0	52,000
601 Human resources management, training and qualifying	2,282,856	2,748	3,000	2,748,00	0	3,03	0,000	3,041,000	3,0	52,000
Capital Expenditures	0	0		0		0		0	0	
Program / Treasury	0	0		0		0		0	0	
Total Program	2,282,856	2,748	3,000	2,748,00	0	3,03	0,000	3,041,000	3,0	52,000

#### 4610 Primary Health Care/ Health Services Centers Program

#### Objective of the program :

Improve the quality of services provided by health centers and reproductive health services, combat communicable and non-communicable diseases, enhance health behaviors in society, promote the quality of environment health services, protect health through community and child nutrition programs, and preserve the health of students in schools and kindergartens and improve maternal and childhood services.

#### The strategic objective related to the program :

- 1- To provide quality and fair health care services
- 2- To increase the efficiency and effectiveness of infrastructure management

#### Directorates associated with the program :

- Services Department
- Financial Affairs Department.
- Health Directorates Department

Services provided by the program :

- Establish new health centers to replace leased buildings, expand and maintain the existing health centers.
- Monitor and combat communicable diseases including tuberculosis, AIDs and malaria etc....

-Monitor and combat non-communicable diseases especially cancer, diabetes, high blood pressure, child diabetes, anemia and wasting.

- Manage health education programs and provide school health services and occupational health services.

- Implement community nutrition programs which include supplying members of the community with vitamins, salt,

- enrich flour with vitamins and minerals and take care of child nutrition.
- Enhance the participation of community and execute the programs of enhancing health behavior patterns.

- Women and child health services and early diagnosis of disabilities.

- Treat common and settled diseases and execute environment health services, including controlling drinking water.

- Enhance health behavior patterns of children through executing the training courses in schools and kindergartens and school health programs through the comprehensive periodic medical check in schools, dental treatment, water check and educate students in health matters.

- Replace general medicine in health centers with family medicine in maternal and childhood centers.

- Execute the parental awareness programs for dealing with children during the childhood stage until (8 years) and adolescents stage and implement the child abuse protection programs.
- Continue the national vaccination of children.

#### Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (15370) staff, including (6330) males and (9040) females .

		Key Perfor	manc	e Indica	tors for P	rogra	m				
	Performance Measurement Indicator		Base	Value	Actual value	Tar Va	get lue	Preliminary S Evaluation		Target	Value
			Year		2020	20	21	2021	2022	2023	3 2024
1	Percentage of regulatory programs covera of drinking water	ige for all kinds	2018	%93.5	%98	%9	8.0	%98.5	%100	%100	) %100
2	Percentage of vaccines coverage with a hi percentage of 95% for all vaccines	gher	2018	%95	%62		95	%95	%95	%95	
3	Percentage of newborns subject to newbo to total births annually				%78	%		%79	%80	%81	
4	Percentage of increase in number of coup protected from pregnancy (Couple Years of CYP) / in thousand		2018	%1.8	%1.9		2.0	%1.9	%2.1	%2.2	
-	Percentage of factories and facilities inclu occupational health services coverage		2018	%14	%14	%		%17	%18	%19	
6	Average diabetes disease control of the M centers visitors	inistry's health	2018	%58	%56	%	58	%58	%59	%60	%61
	Appropriations Of Primary	Health Care/ Healt	h Service	s Centers P	rogram as Pe	r Activi	ties an	d Projects.			(In JDs)
		Actual	Es	timated	Re-estim	nated	Es	stimated		Indicat	ive
	Activities and Projects	2020		2021	2021	1		2022	2023		2024
Curre	ent Expenditures	103,308,671	113,0	004,000	113,004,0	000	132,	479,000	134,786,00	00 13	36,004,000
60	1 Providing primary health services	103,308,671	113,0	004,000	113,004,0	000	132,	479,000	134,786,00	00 1:	36,004,000
Capit	al Expenditures	10,247,141	10,36	6,000	8,134,000	)	10,0	48,000	14,080,000	) 14	4,240,000
00	2 Combating Malaria and Bilharzia	19,182	65,50	)0	30,500		30,0	00	30,000	30	0,000
01	3 Maintenance and modernization of the health centers	1,828,676	675,0	000	675,000		675,	000	1,100,000		100,000
70	development of the health centers in Irbid governorate	376,995	562,0		450,000		195,		710,000		20,000
70	2 Maintenance, modernization and development of the health centers in Mafraq governorate	327,089	265,0		150,000		910,		850,000		00,000
70		49,842	200,0	000	150,000		100,	000	650,000	9(	00,000
70		266,469	0		0		0		0	0	

## Budget Chapter 2701 - Ministry of Health Distributed According to the Program

	Appropriations Of Primary	Health Care/ Health	Services Centers P	rogram as Per Activ	ities and Projects.		( In JE
		Actual	Estimated	Re-estimated	Estimated	Ind	cative
	Activities and Projects	2020	2021	2021	2022	2023	2024
pital E	Expenditures	10,247,141	10,366,000	8,134,000	10,048,000	14,080,000	14,240,000
705	Maintenance, modernization and	1,390,946	701,000	701,000	345,000	850,000	850,000
	development of the health centers in the Capital governorate	.,,.					
706	Maintenance, modernization and development of the health centers in Balq'a governorate	337,746	400,000	350,000	336,000	300,000	350,000
707	Maintenance, modernization and development of the health centers in Zarga governorate	65,229	50,000	50,000	210,000	250,000	200,000
708	Maintenance, modernization and development of the health centers in Ma'daba governorate	211,766	340,000	340,000	244,000	450,000	500,000
710	Maintenance, modernization and development of the health centers in	28,386	400,000	250,000	430,000	640,000	465,000
744	Ma'an governorate	407.040	400.000	400.000	070.000	740.000	000 000
711	Maintenance, modernization and development of the health centers in Tafileh governorate	107,349	160,000	160,000	670,000	740,000	990,000
712	Maintenance, modernization and development of the health centers in	936,899	815,000	250,000	220,000	340,000	240,000
713	Aqaba governorate Establishing the health centers in Irbid governorate	560,746	435,000	435,000	730,000	425,000	400,000
714	Establishing the health centers in Mafraq governorate	558,836	955,000	900,000	180,000	380,000	430,000
715	Establishing a health center in Almshairfeh / Jerash governorate	4,220	0	0	0	0	0
716	Establishing the health centers in Ajloun governorate	367,900	500,000	200,000	205,000	1,250,000	1,550,000
717	Establishing the health centers in the Capital governorate	709,459	1,045,000	900,000	2,125,000	2,125,000	1,100,000
719	Establishing the health centers in Zarqa governorate	694,219	450,000	300,000	480,000	350,000	200,000
720	Establishing the health centers in Ma'daba governorate	711,751	640,000	400,000	550,000	1,020,000	1,180,000
721	Constructing primary health center in Elyarot / Karak governorate	123,679	250,000	250,000	0	0	0
722	Establishing a comprehensive Ma'an health center / Ma'an governorate	174,998	465,000	465,000	0	0	0
723	Establishing the health centers in Tafileh governorate	4,150	30,000	30,000	0	0	0
724	Establishing the health centers in Aqaba governorate	141,963	310,000	150,000	300,000	300,000	600,000
727 728	Purchase lands for health facilities in Mafraq governorate		0	0	205,000 0	0	0
730	Establishing health centers in Jerash governorate Maintenance and equipping of	22,687 11,181	80,000	80,000	125,000	125,000	160,000
731	health centers in Ajloun governorate Establishing health centers in	9,903	82,500	82,500	400,000	550,000	550,000
732	Balqa' governorate Establishing and maintaining health		320,000	300,000	298,000	320,000	400,000
733	centers in Al-Karak governorate Establishing health units and	149,232	160,000	75,000	85,000	325,000	425,000
734	centers in Ma'an governorate Establish and maintain buildings in	,	10,000	10,000	0	0	0
	Tafila governorate Program / Treasury	10,247,141	10,366,000	8,134,000	10,048,000	14,080,000	14,240,000
	Total Program	10,247,141	123,370,000	121,138,000	10,048,000	14,080,000	14,240,000

#### 4615 Secondary Health Care/ Hospitals Program

#### Objective of the program :

Supervise the health services provided through the Ministry's hospitals in various regions of Kingdom, support the Ministry's hospitals to obtain accreditation, improve ambulance and emergency services and children's emergencies, improve the hospitals readiness to respond to emergencies, reformulating and computerizing the procedures related to work systems in hospitals.

#### The strategic objective related to the program :

- 1- To provide quality and fair health care services
- 2- To increase the efficiency and effectiveness of infrastructure management

#### Directorates associated with the program :

- Services Department
- Hospitals Department
- Financial Affairs Department

Services provided by the program :

#### - Establish a number of new hospitals.

- Expand a number of existing hospitals including the extension and modernize the children suites.
- Manage a number of development projects.
- Support the hospitals accreditation project.
- Support the Emergency and first aid services improvement project.
- Improve the hotel services provision in the hospitals.

#### Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (20176) staff, including (9290) males and (10886) females.

		Key Perfo	rmanc	e Indica		rogram				
	Performance Measurement Indicator		Base	Value	Actual value	Target Value	Preliminary S Evaluation	Self . 1	Target Val	
			Year		2020	2021	2021	2022	2023	2024
	Rate of occupancy in the Ministry's hospit		2018	%69.2	%85	%71.0	%71.0	%72.0	%72.0	%72.0
	Average patient stay in the Ministry's hosp	oitals (day)	2018	3.2	3.5	2.9	2.9	2.8	2.5	2.5
-	Number of emergency beds in hospitals		2018	550	765	800	780	820	830	840
	Percentage of meeting health facilities nee applicances	eds of medical	2018	%85	%91	%94	%94	%95	%96	%97
	Appropriations Of Sec	condary Health Ca	re/ Hospi	itals Progra	m as Per Activ	vities and Pro	ojects.			( In JDs
		Actual	Es	timated	Re-estin	nated E	stimated		Indicativ	e
	Activities and Projects	2020		2021	2021	1	2022	2023		2024
Curre	nt Expenditures	235,052,189	249,3	333,000	249,333,0	000 272	,572,000	276,987,00	00 279	,497,000
60	1 Providing secondary health services	235,052,189	249,3	333,000	249,333,0	000 272	,572,000	276,987,00	0 279	,497,000
Capita	al Expenditures	42,296,091	42,06	68,000	33,641,00	00 37,2	216,000	41,485,000	) 43,9	970,000
00	2 Expanding and modernizing Jerash Hospital	88,794	100,0	000	11,000	0		0	0	
00			3,780	,	3,000,000		00,000	3,000,000		00,000
01:	hospitals		1	6,000	3,381,000		31,000	3,756,000		56,000
01		1,598,727	700,0		700,000	0		0	0	
01	public	16,266,753	5,000	0,000	5,000,000		50,000	5,000,000		00,000
01	banks equipment		0		0		,000	100,000		,000
03	<b>.</b>	6,048,585	8,134	,	7,384,000	1-	44,000	7,644,000	,	14,000
03	Princess Basma Hospital	2,824,999		0,000	3,100,000		00,000	4,100,000		00,000
04	5	706,218	0		0	0		0	0	
04	Hakeem	5,242,573		0,000	7,000,000		000,000	12,000,000		000,000
70	modernizing the hospitals in Irbid governorate	536,217	805,0		700,000		,000	965,000		30,000
70	3 Expanding, maintaining and modernizing the hospitals in Jerash governorate	196,400	605,0	000	450,000	350	,000	400,000	350	,000
70		16,551	0		0	0		0	0	
70	8 Expanding, maintaining and modernizing the hospitals in Ma'an governorate	72,142	498,0	000	495,000	380	,000	530,000	800	,000
71	Constructing a building in the Directorate's campus for the public health sections and a central laboratory / Mafraq governorate	0	0		0	0		350,000	400	,000

## Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4615	Secondary Health Care/ Hos	pitals Progra	am				
	Appropriations Of Se	condary Health Ca	re/ Hospitals Progra	m as Per Activities a	nd Projects.		(In JDs)
		Actual	Estimated	Re-estimated	Estimated	Ind	icative
	Activities and Projects	2020	2021	2021	2022	2023	2024
Capital I	Expenditures	42,296,091	42,068,000	33,641,000	37,216,000	41,485,000	43,970,000
715	Maintenance of Al-Eman hospital / Ajloun governorate	56,876	120,000	120,000	240,000	240,000	240,000
717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	0	0	0	56,000	0	0
718	Maintenance, modernization and development of hospitals in Zarqa' governorate	401,191	1,270,000	800,000	590,000	900,000	1,000,000
720	Establish and maintain hospitals in Al-Karak governorate	0	0	0	0	200,000	300,000
722	Maintenance, modernization and development of hospitals in Mafraq governorate	508,846	1,180,000	700,000	910,000	1,150,000	850,000
723	Establish and expand health facilities in Balqa' governorate	106,110	620,000	500,000	450,000	500,000	550,000
724	Maintenance and modernization of hospitals in the Capital Governorate	0	350,000	300,000	425,000	650,000	650,000
	Program / Treasury	42,296,091	42,068,000	33,641,000	37,216,000	41,485,000	43,970,000
	Total Program	277,348,280	291,401,000	282,974,000	309,788,000	318,472,000	323,467,000

#### 4620 Serums, Vaccines, Medicines and Medical Consumables Program

#### Objective of the program :

Identify the requirements of hospitals and health centers affiliated to the Ministry in terms of medicines, medical consumables and vaccines, secure them in a timely manner, maintain a suitable stock, control good storage and disbursement of these materials, reduce the medicine invoice through minimizing urgent purchases of medicines from the local market (by local purchase orders), reduce waste of use and control disbursement of medicines.

#### The strategic objective related to the program :

To provide quality and fair health care services

Directorates associated with the program :

- Services Department
- Hospitals Department
- Financial Affairs Department
- Health Directorates Department

Services provided by the program :

- Identify the Ministry's requirements of medicines, consumables, plasma and vaccines.
- Ensure the Ministry's requirements of medicines, plasma, and vaccines through the annual official tenders.
- Ensure the urgent of medicines, consumables, plasma and vaccines through the urgent local procurement.
- Preserve a strategic storage of these materials.
- Control the procurement, transport, storage and disbursement processes of these materials.
- Ensure the requirements of the Ministry of children diabetes medicines and their vaccines.

#### Staff working in the program :

This program is implemented through the Ministry's staff.

		Key Perfor	manc	e Indicat	tors for P	rogra	m				
	Performance Measurement Indicator	Indicator		Base Value		Targ Valu	,	Preliminary S Evaluation			
			Year		2020	202	:1	2021	2022	2023	2024
1	Percentage of spending on medicine out o	f tenders	2018	%4.5	%3.0	%3.0		%3.0	%2.5	%2.0	%2.0
2	Percentage of generic medicine to total pu medicine	rchased	2018	%58.0	%58.5	%59	).5	%59.5	%60.0	%61.0	%62.0
3	Percentage of medicines annually destroye	ed	2018	%0.03	%0.02	% <b>0</b> .	01	%0.01	%0.01	%0.01	%0.01
	Appropriations Of Serums, Vacci	nes, Medicines an	d Medica	l Consumab	les Program	as Per A	ctivitie	es and Project	s.		(In JDs)
		Actual	Estimated		Re-estimated		Es	timated		Indicativ	e
	Activities and Projects	2020		2021	2021		2022		2023	2024	
Curr	rent Expenditures	93,046,650	93,80	00,000	93,800,00	00	93,80	00,000	96,800,000	99,8	300,000
6	01 Supplying medicines and medical consumables	93,046,650	93,80	00,000	93,800,00	90	93,80	00,000	96,800,000	99,8	300,000
Capi	ital Expenditures	0	0		0		0		0	0	
	Program / Treasury	0	0		0	(	0		0	0	
	Total Program	93,046,650	93,80	00,000	93,800,00	00	93,80	00,000	96,800,000	99,8	300,000

#### 4625 Expanding Health Insurance Coverage Program

#### Objective of the program :

A comprehensive health insurance to all Jordanian citizens through covering new categories and working to cover children from age (0-18) under health insurance umbrella, cooperating with the private sector and Social Security Corporation in this regard, providing the suitable financial support to the Health Insurance Fund to achieve this purpose and entering into contract with other medical sectors to provide medical services for the medically insured people outside the institutions of the Ministry of Health.

#### The strategic objective related to the program :

1- To increase the percentage of citizen's comprehensive health coverage

#### Directorates associated with the program :

- Administration of Health Insurance
- Financial Affairs Directorate.

#### Services provided by the program :

- Provide health insurance services to the beneficiaries from Health Insurance Fund.
- Contract with private sector hospitals, university hospitals and Royal Medical Services.
- Provide health insurance to the poor, the residents of less fortune areas and remote areas within the social safety network program.
- Provide treatments to the needy people who get exemptions from the Royal Court.
- Comprehensive health insurance to children from age (0-6) years.

#### Staff working in the program :

The program is implemented through a functional staff in 2021 estimated with (193) staff, including (85) males and (108) females .

		Key Perfor	manc	e Indicat	ors for P	rogra	m				
Perfo	ormance Measurement Indicator	:	Base	Value	Actual value	Tar Val	3	reliminary S Evaluation		Farget Va	lue
					2020	202	2021 2021		2022	2023	2024
1 Percentage of in by civil health in		2019	%2.9	%3.0	%3	8.5	%3.2	%3.5	%3.6	%3.8	
	Appropriations Of Expa	Inding Health Insur	ance Co	verage Progr	am as Per A	ctivities	and Proj	ects.			(In JDs)
		Actual	Es	timated	Re-estin	nated	Esti	mated		Indicative	)
Activities	and Projects	2020	2021		2021		2022		2023		2024
Current Expenditure	S	95,866,574	75,00	00,000	75,000,000		79,000,000		79,000,000	79,0	00,000
601 Medical Tr	eatments Provision	95,866,574	75,00	00,000	75,000,000		79,000,000		79,000,000	79,000,000	
Capital Expenditures	apital Expenditures				0		0		0	0	
	Program / Treasury				0		0		0	0	
	Total Program	95,866,574	75,00	00,000	75,000,00	00	79,000	),000	79,000,000	79,0	00,000

## Budget Chapter 2701 - Ministry of Health Distributed According to the Program

4630	The National Center for the Control Epidemics and Communicable Diseases Program									
	Appropriations Of The National Center for	the Control Epidem	ics and Communica	ble Diseases Program	m as Per Activities	and Projects.	(In JDs)			
		Actual	Estimated	Re-estimated	Estimated	Ind	icative			
	Activities and Projects	2020	2021	2021	2022	2023	2024			
Current	Expenditures	0	0	0	3,600,000	3,600,000	3,600,000			
601	Support the national center for fighting communicable and infectious diseases	0	0	0	3,600,000	3,600,000	3,600,000			
Capital E	Expenditures	0	0	0	0	0	0			
	Program / Treasury	0	0	0	0	0	0			
	Total Program	0	0	0	3,600,000	3,600,000	3,600,000			

# **Capital Expenditures Distributed According to Governorates**

Cha	apter : 2701 Ministry of Health			(In JDs)
		Estimated	Indicative	Indicative
	Governorate	2022	2023	2024
21	Irbid Governorate	1,765,000	2,100,000	2,450,000
22	Mafraq Governorate	2,205,000	2,730,000	2,480,000
23	Jerash Governorate	450,000	1,050,000	1,250,000
24	Ajloun Governorate	570,000	2,165,000	2,650,000
31	The Capital Governorate	2,895,000	3,625,000	2,600,000
32	Balqa' Governorate	1,186,000	1,350,000	1,450,000
33	Zarqa Governorate	1,280,000	1,500,000	1,400,000
34	Ma'daba Governorate	850,000	1,470,000	1,680,000
41	Karak Governorate	298,000	520,000	700,000
42	Ma'an Governorate	895,000	1,495,000	1,690,000
43	Tafileh Governorate	670,000	740,000	990,000
44	Aqaba Governorate	520,000	740,000	940,000
	Тс	otal 13,584,000	19,485,000	20,280,000

## Chapter: 2701 Ministry of Health

(In JDs)

## Current Activities Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Activites	2020	2021	2021	2022	2023	2024
4601	601	Administrative and Support Services	6339528	7574000	7574000	8939000	9149000	9318000
	602	Supporting and subsidizing medical institutions	667500	650000	650000	660000	660000	660000
		Total of Program	7007028	8224000	8224000	9599000	9809000	9978000
4620	601	Supplying medicines and medical consumables	93046650	93800000	93800000	93800000	96800000	99800000
		Total of Program	93046650	93800000	93800000	93800000	96800000	99800000
4630	601	Support the national center for fighting communicable and infectious diseases	0	0	0	3600000	3600000	3600000
		Total of Program	0	0	0	3600000	3600000	3600000
4605	601	Human resources management, training and qualifying	2282856	2748000	2748000	3030000	3041000	3052000
		Total of Program	2282856	2748000	2748000	3030000	3041000	3052000
4610	601	Providing primary health services	103308671	113004000	113004000	132479000	134786000	136004000
		Total of Program	103308671	113004000	113004000	132479000	134786000	136004000
4615	601	Providing secondary health services	235052189	249333000	249333000	272572000	276987000	279497000
		Total of Program	235052189	249333000	249333000	272572000	276987000	279497000
4625	601	Medical Treatments Provision	95866574	75000000	75000000	79000000	79000000	79000000
		Total of Program	95866574	75000000	75000000	79000000	79000000	79000000
		Total	536563968	542109000	542109000	594080000	604023000	610931000

## Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
4601	010	Modernizing non-medical furniture and equipment in the Ministry	28483	1390000	1000000	1750000	1500000	1500000
	011	Ministry of Health computerization	372671	2350000	1600000	1100000	1100000	1100000
	013	Use of Solar Energy Project	40311	100000	50000	50000	50000	50000
	704	Establishing a building for health directorate / Ajloun governorate	0	0	0	0	550000	700000
	709	Establishing a building for Aqaba Health Directorate / Aqaba governorate	0	0	0	0	100000	100000
		Total of Program	441465	3840000	2650000	2900000	3300000	3450000

## Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
rog.		Projects	2020	2021	2021	2022	2023	2024
610	002	Combating Malaria and Bilharzia	19182	65500	30500	30000	30000	30000
	013	Maintenance and modernization of the health centers	1828676	675000	675000	675000	1100000	1100000
	701	Maintenance, modernization and development of the health centers in Irbid governorate	376995	562000	450000	195000	710000	820000
	702	Maintenance, modernization and development of the health centers in Mafraq governorate	327089	265000			850000	800000
	703	Maintenance, modernization and development of the health centers in Jerash governorate	49842	200000		100000	650000	900000
	704	Expanding the comprehensive Sakhrah Health Center / Ajloun governorate	266469	0	-	0	0	0
	705	Maintenance, modernization and development of the health centers in the Capital governorate	1390946			345000	850000	850000
	706	Maintenance, modernization and development of the health centers in Balq'a governorate	337746			336000	300000	350000
	707	Maintenance, modernization and development of the health centers in Zarqa governorate	65229	50000		210000	250000	200000
	708	Maintenance, modernization and development of the health centers in Ma'daba governorate Maintenance, modernization and development of	211766 28386	340000 400000		244000 430000	450000 640000	500000 465000
-	710	the health centers in Ma'an governorate Maintenance, modernization and development of	107349	160000		430000 670000	740000	465000 990000
	711	the health centers in Tafileh governorate Maintenance, modernization and development of	936899			220000	340000	240000
	712	the health centers in Aqaba governorate	560746			730000	425000	400000
	714	Establishing the health centers in Mafraq	558836			180000	380000	430000
	715	governorate Establishing a health center in Almshairfeh / Jerash governorate	4220	0	0	0	0	0
	716	Establishing the health centers in Ajloun governorate	367900	500000	200000	205000	1250000	1550000
	717	Establishing the health centers in the Capital governorate	709459	1045000	900000	2125000	2125000	1100000
	719	Establishing the health centers in Zarqa governorate	694219	450000	300000	480000	350000	200000
	720	Establishing the health centers in Ma'daba governorate	711751	640000	400000	550000	1020000	1180000
	721	Constructing primary health center in Elyarot / Karak governorate	123679	250000	250000	0	0	0
	722	Establishing a comprehensive Ma'an health center / Ma'an governorate		465000		0	0	0
	723	Establishing the health centers in Tafileh governorate	4150	30000		0	0	0
	724	Establishing the health centers in Aqaba governorate	141963	310000		300000	300000	600000
	727	Purchase lands for health facilities in Mafraq governorate	0	0		205000	0	0
	728	Establishing health centers in Jerash governorate	22687	0	-	0	0	0
	730	Maintenance and equipping of health centers in Ajloun governorate	11181		80000	125000	125000	160000
	731	Establishing health centers in Balqa' governorate	9903			400000	550000	550000
	732	Establishing and maintaining health centers in Al- Karak governorate	55643			298000	320000	400000
	733	Establishing health units and centers in Ma'an governorate	149232			85000	325000	425000
	734	Establish and maintain buildings in Tafila governorate	0	10000	10000	0	0	0

## Capital Projects Appropriations According to Program

			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Prog.		Projects	2020	2021	2021	2022	2023	2024
4615	002	Expanding and modernizing Jerash Hospital	88794	100000	11000	0	0	0
	008	Expanding AI-Eman Hospital/ Ajloun	2629000	3780000	3000000	3000000	3000000	4000000
	012	Maintenance and modernization of hospitals	4947159	5306000	3381000	3381000	3756000	3756000
	013	Expanding AI Karak Hospital	1598727	700000	700000	0	0	0
	017	Establishing Salt Surgery Hospital/ public	16266753	5000000	5000000	3750000	5000000	6000000
	019	Modernizing laboratories and blood banks equipment	48950	0	0	100000	100000	100000
	033	Establishing Tafileh Hospital	6048585	8134000	7384000	7644000	7644000	7644000
	034	Establishing and equipping Princess Basma Hospital	2824999	6600000	3100000	3100000	4100000	4100000
	042	X-ray treatment center	706218	0	0	0	0	0
	045	Health sector computerization/ Hakeem	5242573	7000000	7000000	12000000	12000000	12000000
	701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	536217	805000	700000	840000	965000	1230000
	703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	196400	605000	450000	350000	400000	350000
	706	Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate	16551	0	0	0	0	0
	708	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	72142	498000		380000	530000	800000
	710	Constructing a building in the Directorate's campus for the public health sections and a central laboratory / Mafraq governorate	0	0	0	0	350000	400000
	715	Maintenance of Al-Eman hospital / Ajloun governorate	56876	120000	120000	240000	240000	240000
	717	Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate	0	0		56000	0	0
	718	hospitals in Zarqa' governorate	401191	1270000	800000	590000	900000	1000000
	720	Establish and maintain hospitals in Al-Karak governorate	0	0		0	200000	300000
	722	Maintenance, modernization and development of hospitals in Mafraq governorate	508846	1180000		910000	1150000	850000
	723	Establish and expand health facilities in Balqa' governorate	106110	620000		450000	500000	550000
	724	Capital Governorate	0	350000		425000	650000	650000
		Total of Program		42068000		37216000	41485000	43970000
		Total	52984697	56274000	44425000	50164000	58865000	61660000

## Overall Summary of Current Expenditures for the Years 2020 - 2024

	Item	2701 Ministry of Health Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
•		Description	2020	2021	2021	2022	2023	2024
21		Compensations of Employees	2020	2021	2021	LULL	2023	2024
2111		Salaries, Wages and Allowances						
	101	Classified Employees	5899778	5167000	5167000	4368000	4063000	3758000
	102	Unclassified Employees	49335338	50163000	50163000	51380000	51995000	52319000
	103	Comprehensive Contract Employees	299600	325000	325000	330000	335000	340000
	105	Personal Cost of Living Allowance	52576913	54043000	54043000	57482000	58494000	59506000
	106	Family Cost of Living Allowance	2767884	3323000	3323000	3645000	3747000	3848000
	110	Overtime Allowance	7349045	7500000	7500000	8500000	8500000	8500000
	111	Additional Allowance	80826064	82426000	82426000	95711000	97050000	98945000
	113	Transportation Allowance	2467328	3347000	3347000	4094000	4256000	4413000
	114	Transport Allowance	810126	1080000	1080000	1343000	1388000	1424000
	115	Field Visit Allowance	0	60000		62000	63000	64000
	116	Employees' Bonuses	0 18946488		22000000	27000000	27000000	27000000
	120	Contract Employees	20061683	22483000		28085000	28807000	29334000
	120		241340247	251917000	251917000	282000000		289451000
			241340247	251917000	251917000	202000000	285698000	209451000
2121		Social Security Contributions						
	301	Social Security	27817137	29662000	29662000	43000000	43645000	44300000
		Total	27817137	29662000	29662000	43000000	43645000	44300000
22		Use of Goods and Services	_					
2211		Use of Goods and Services						
	201	Rents	1708049	1810000	1810000	1810000	1810000	1810000
	201	Telecommunications Services	414088	555000		575000	575000	575000
	202	Water	2710977			3185000	3195000	3205000
	203	Electricity	11060993	13300000	13300000	13440000	14940000	14940000
	204	Fuels	5905490	8180000		8180000	8270000	8270000
	205	Maintenance of Machines, furniture and						
	200	accessories	4807491	5485000	5485000	5485000	5485000	5485000
	207	Maintenance of vehicles, equipment and	531976	805000	805000	805000	805000	805000
	209	accessories Stationery,Publications and Office Supplies	843718	1180000	1180000	1200000	1200000	1200000
	210	Substances and raw materials (medicines,	98299372	101000000		101000000	104850000	107890000
		clothes, food, films, etc)						
	211	Cleaning services and supplies including cleaning contracts	32573	160000	160000	160000	160000	160000
	212	Insurance	421156	620000	620000	620000	620000	620000
	213	Official Travel Missions	618159	460000	460000	460000	500000	500000
	214	Goods and services expenses	38715679	4000000	4000000	4000000	40110000	39560000
		Total	166069721	176710000	176710000	176920000	182520000	185020000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304		667500			4260000	4260000	4260000
		Total	667500	650000	650000	4260000	4260000	4260000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	95866574	75000000	75000000	79000000	79000000	79000000
	-	Total	95866574	75000000	75000000	79000000	79000000	79000000
20								
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses		1100000	1100000	1200000	1200000	1200000
	305	Non-Employees' Bonuses	3803290	7070000	7070000	7700000	7700000	7700000
		Total	4802789	8170000	8170000	8900000	8900000	8900000

Chapter : 2701 - Ministry of Health

Activi	ty :		601 - Administrative and Sup	port Servic	es				
Group	Item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Con	pensations of Employees				1		
2111		Salaı	ies, Wages and Allowances						
	101	Class	sified Employees	224599	67000	67000	60000	55000	50000
	102		assified Employees	166966	173000		185000	188000	190000
	103		prehensive Contract Employees	299600			330000	335000	340000
	105		onal Cost of Living Allowance	602941			935000	945000	955000
	106 110		ly Cost of Living Allowance time Allowance	38881 12662	40000 125000		42000 165000	43000 165000	44000 165000
	111		tional Allowance	597116	694000		1166000	1176000	1196000
	113		sportation Allowance	303954			350000	360000	365000
	114		sport Allowance	103888	116000		130000	135000	140000
	115		Visit Allowance	0	13000	13000	15000	16000	17000
	116	Emp	loyees' Bonuses	19477	40000	40000	40000	40000	40000
			Employees' bonuses	19477		40000	40000	40000	40000
	120	Cont	ract Employees	486019	625000	625000	850000	870000	895000
			Total	2856103	3236000	3236000	4268000	4328000	4397000
2121		Socia	al Security Contributions						
	301	Soci	al Security	500000	600000	600000	1000000	1100000	1200000
			Total	500000	600000	600000	1000000	1100000	1200000
22		Use	of Goods and Services						
2211		Use	of Goods and Services						
	201	Rent		233789	250000	250000	250000	250000	250000
	201		communications Services	44503				55000	55000
	202	Wate		3670	55000		55000	55000	55000
	204	-		199144			200000	200000	200000
	205	Fuels		63438	136000		136000	181000	181000
		001	Heating	57986	123000	123000	123000	168000	168000
		002	Saloon vehicles	5219	10000	10000	10000	10000	10000
		003	Transport vehicles and heavy equipment	233	3000	3000	3000	3000	3000
	206	acces	tenance of Machines, furniture and sories	41428	75000		75000	75000	75000
			Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	41428	75000	75000	75000	75000	75000
	207	acces	tenance of vehicles, equipment and sories onery,Publications and Office Supplie	63813	65000 210000		65000 230000	65000 230000	65000 230000
	209 211	Clea	ning services and supplies including ng contracts	0	10000		10000	10000	10000
	212		-	1995	45000	45000	45000	45000	45000
	213	Offic	ial Travel Missions	59441	60000	60000	60000	60000	60000
	214		Is and services expenses	2092339	2557000		2470000	2475000	2475000
		008	Advertisements and subscriptions	231546			300000	300000	300000
		013	Services, security and guarding contracts	155252	160000		170000	175000	175000
		014	Shipment and clearance fees	156306	300000		300000	300000	300000
		028 047	Professional services expenditures Awareness and advertisement campaigns	299592			300000	300000	300000
		047	Fees and licenses	282249	300000	300000	300000	300000	300000
		084	Hotel services contracts	29268	50000	50000	50000	50000	50000 400000
		116	Hospitals reliability and health centers	448178	400000	400000	400000	400000	
		130	Medical wastes burning expenses	241309 248639		300000 300000	300000	300000	300000
		145	Health services recipients satisfaction	248639	300000 147000		300000 50000	300000 50000	300000 50000
			measurement	·	147000	147000	50000	50000	30000
			Total	2983425	3718000	3718000	3651000	3701000	3701000
28		Oth	er Expenditures						
2821			r Current Expenditures						
	305		Employees' Bonuses	0	20000	20000	20000	20000	20000
	505		Total	0	20000		20000	20000	20000
					£0000	E0000		E0000	

### Current Expenditures According to Program and Activities for the Years 2020 - 2024 Chapter : 2701 - Ministry of Health (In J

Chapt	er :	270	1 - Ministry of Health						(In JDs)
Progra	am :	460	1 - Administration and Suppor	t Services					
Activi	ty :		602 - Supporting and subsidia	zing medic	al institution	S			
Group	ltem		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
25		Sub	sidies						
2511		Subs	sidies to Public Corporations						
	304	Subs	sidies to non-financial public institutior	667500	650000	650000	660000	660000	660000
		004	Child Health Care and Development Institute/ Nour Al Hussein Foundation	10000	10000	10000	10000	10000	10000
		006	Higher Nursing Council support	10000	10000	10000	10000	10000	10000
		051	Upper Council for Housing/ family organization and reproductive health	75000	70000	70000	70000	70000	70000
		085	National Center for Diabetes and Endocrinology	50000	50000	50000	50000	50000	50000
		086	National Women's Health Care Center	210000	200000	200000	210000	210000	210000
		087	Higher Council for Science and Technology	62500	60000	60000	60000	60000	60000
		088	Stem Cells Treatment Center	250000	250000	250000	250000	250000	250000
			Total	667500	650000	650000	660000	660000	660000
			Total of Activity	667500	650000	650000	660000	660000	660000
			Total of Program	7007028	8224000	8224000	9599000	9809000	9978000

Progr	am :	4605 - Manpower Development						
Activi	ty :	601 - Human resources mana	gement, tra	aining and qu	ualifying			
Group	ltem	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	11189	10000	10000	8000	8000	8000
	102	Unclassified Employees	19581	20000			27000	29000
	102	Personal Cost of Living Allowance	43015	45000			49000	51000
	106	Family Cost of Living Allowance	2653	3000			4000	4000
	110	Overtime Allowance	5829	20000			35000	35000
	111	Additional Allowance	99355	40000			47000	49000
	113	Transportation Allowance	37677	42000		44000	46000	48000
	114	Transport Allowance	10026	12000			13000	14000
	115	Field Visit Allowance	0	6000			6000	6000
	116	Employees' Bonuses	- 147243	160000		160000	160000	160000
		001 Employees' bonuses	147243	160000			160000	160000
	120	Contract Employees	27867	33000			37000	39000
	120		404435	391000		421000	432000	443000
		Total	404435	391000	391000	421000	432000	443000
2121		Social Security Contributions						
	301	Social Security	300000	350000	350000	500000	500000	500000
		Total	300000	350000	350000	500000	500000	500000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	203	Water	2851	50000	50000	50000	50000	50000
	203	Electricity	66716	100000		100000	100000	100000
	204	Fuels	107354	179000			179000	179000
	205	001 Heating	107354	152000		152000	152000	152000
		002 Saloon vehicles						
			2975	23000			23000	23000
			0	4000		4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	0	10000	10000	10000	10000	10000
		002 Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	0	10000	10000	10000	10000	10000
	207	Maintenance of vehicles, equipment and accessories	8692	30000	30000	30000	30000	30000
	209	Stationery, Publications and Office Supplies	49662	100000	100000	100000	100000	100000
	211	Cleaning services and supplies including cleaning contracts	13200	50000	50000	50000	50000	50000
	212	Insurance	0	25000			25000	25000
	213	Official Travel Missions	29407	30000	30000	30000	30000	30000
	214	Goods and services expenses	301040	333000			335000	335000
		013 Services, security and guarding contracts	77744	83000	83000	85000	85000	85000
		091 Hotel services contracts	223296	250000	250000	250000	250000	250000
		Total	578922	907000		909000	909000	909000
28		Other Expenditures						
2821		Other Current Expenditures						
2021	202	Scientific scholarships and training course	000400	4400000	1400000	4200000	4200000	1000000
	303			1100000			1200000	1200000
		Total	999499	1100000		1200000	1200000	1200000
		Total of Activity	2282856	2748000	2748000	3030000	3041000	3052000
			2282856	2748000	2748000	3030000	3041000	3052000

Chapter : 2701 - Ministry of Health Program : 4610 - Primary Health Care/ Health Services Centers

		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	ltem	Decemption	2020	2021	2021	2022	2023	2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	3273783	2790000	2790000	2000000	1800000	1600000
	102	Unclassified Employees	10451510	10550000	10550000		10980000	11100000
Ī	105	Personal Cost of Living Allowance	16477061	16800000	16800000	18000000	18500000	19000000
	106	Family Cost of Living Allowance	970511	1130000	1130000		1250000	1300000
	110	Overtime Allowance	1595617	1615000	1615000		1800000	1800000
	111		18499236	19963000				26200000
	113		992199	1378000			1650000	1700000
	114	Transport Allowance	397135	502000				630000
	115	Field Visit Allowance Employees' Bonuses	0	19000	19000		19000	19000
	116	001 Employees' bonuses	6980225 0	8000000	8000000		11000000	11000000
		002 Physicians' bonuses	0	0	0	1000000	1000000	1000000
		003 Health personnel incentives	5999080	7000000			8000000	8000000
	400	•	981145	1000000			2000000	2000000
	120		8447868	9025000			13500000	13900000
			68085145	71772000	71772000	85089000	86646000	88249000
2121		Social Security Contributions						
	301	Social Security	11017137	13012000	13012000	19000000	19345000	19700000
		Total	11017137	13012000	13012000	19000000	19345000	19700000
22		Use of Goods and Services						
2211		Use of Goods and Services						
2211	004	Rents	1220.400	4445000	4 4 4 5 0 0 0	4445000	1445000	1 4 4 5 0 0 0
	201 202		1329400 175084	1415000 300000	1415000 300000		1415000 300000	1415000 300000
	202		258160	550000				600000
	203		4000785	4500000			5140000	5140000
	205	Fuels	2642995	3715000				3760000
			2258205	3065000				3100000
			81463	150000	150000	150000	160000	160000
			303327	500000	500000	500000	500000	500000
	207		159965	360000			360000	360000
	209	Stationery, Publications and Office Supplies	192912	370000	370000	370000	370000	370000
	210		671357	1850000	1850000		1850000	1850000
		clothes, food, films, etc)	83361	150000	150000	150000	150000	150000
		009 Fortifying flour with iron for Anemia	473820	1500000	1500000	1500000	1500000	1500000
		treatment 011 Food supplies for remote health centers						
			114176	125000	125000	125000	125000	125000
		018 Purchasing gluten free flour and milk for "P K U" patients	U	75000	75000	75000	75000	75000
	211		0	50000	50000	50000	50000	50000
	212	Insurance	197982	240000			240000	240000
[	213		239134	160000	160000		160000	160000
	214	Goods and services expenses	14338615	14710000	14710000	14710000	14560000	13810000
			5824847	600000			6000000	5810000
			7997373	8000000			8000000	8000000
		121 Administrative expenses	516395	710000		710000	560000	0
		Total	24206389	28220000	28220000	28390000	28795000	28055000
			103308671 103308671	113004000	113004000		134786000 134786000	136004000

Chapter : 2701 - Ministry of Health

Program : 4615 - Secondary Health Care/ Hospitals

	-		601 - Providing secondary he Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	Item		Description	2020	2021	2021	2022	2023	2024
21		Con	pensations of Employees						
2111		Sala	ries, Wages and Allowances						
	101		sified Employees	2390207	2300000	2300000	2300000	2200000	2100000
l	102		assified Employees	38697281	39420000	39420000			41000000
l	105		onal Cost of Living Allowance	35453896	36500000	36500000	38500000	39000000	39500000
	106 110		ly Cost of Living Allowance time Allowance	1755839	2150000 5740000	2150000			2500000 6500000
	111		tional Allowance	5734937 61630357	61729000	5740000 61729000			71500000
	113		sportation Allowance	1133498	1607000	1607000	2100000	2200000	2300000
	114	Tran	sport Allowance	299077	450000	450000		620000	640000
l	115		Visit Allowance	0	22000	22000	22000		22000
	116		loyees' Bonuses	11799543	13800000	13800000	15800000	15800000	15800000
		001	Employees' bonuses	0	0	0	1000000	1000000	1000000
		002	Physicians' bonuses	10799695	12800000	12800000	13800000	13800000	13800000
			Health personnel incentives	999848	1000000	1000000	1000000	1000000	1000000
	120	Cont	ract Employees	11099929	12800000	12800000	14200000	14400000	14500000
1404		See	Total	169994564	176518000	176518000	192222000	194292000	196362000
2121			al Security Contributions						
	301	Soci	al Security	16000000	15700000	15700000		L	22900000
			Total	16000000	15700000	15700000	22500000	22700000	22900000
22			of Goods and Services						
2211		Use	of Goods and Services						
	201	Rent	S	144860	145000	145000	145000	145000	145000
	202		communications Services	194501	200000	200000			220000
	203	Wate		2446296	2500000	2500000	2500000	2500000	2500000
	204 205	Fuel	tricity	6794348	8500000	8500000		9500000	9500000
	205	001	s Heating	3091703 2635957	4150000 3500000	4150000 3500000	4150000 3500000	4150000 3500000	4150000 3500000
		002	Saloon vehicles	111846	150000	150000	150000	150000	150000
		003	Transport vehicles and heavy equipment	343900	500000	500000	500000	500000	500000
	206	Main	tenance of Machines, furniture and	4766063	5400000	5400000	5400000	5400000	5400000
			sories Maintenance of medical devices contracts/						
			Royal Scientific Society	2868860	3100000	3100000	3100000	3100000	3100000
			Maintenance contracts for operators, elevators, computers, faxes, mechanic and electric instruments	233246	300000	300000	300000	300000	300000
		003	Maintenance subcontracts for medical devices and X-ray instruments	1663957	2000000	2000000	2000000	2000000	2000000
	207	Main	tenance of vehicles, equipment and	299506	350000	350000	350000	350000	350000
			sories	404070				500000	500000
	209	Subs	onery,Publications and Office Supplie stances and raw materials (medicines,	421279	500000 5350000	500000 5350000	500000 5350000	6200000	500000 6240000
		clothe	s, food, films, etc)						
		002	Food Supplies to Hospitals, Directorates, Centers and Institutes	4495206	5000000	5000000	5000000	5850000	5890000
		014	Clothes and fabrics	86159	350000	350000	350000	350000	350000
l	211		ning services and supplies including	19373	50000	50000	50000	50000	50000
	212		ng contracts rance	221179	310000	310000	310000	310000	310000
	212		ial Travel Missions	290177	210000	210000		250000	250000
	214		ds and services expenses	21983685	22400000	22400000	22485000	22740000	22940000
		013	Services, security and guarding contracts	5537409	5900000	5900000	5900000	6155000	6155000
		091	Hotel services contracts	16446276	16500000	16500000	16585000	16585000	16785000
			Total	45254335	50065000	50065000	50170000	52315000	52555000
28		Oth	er Expenditures						
2821		Othe	r Current Expenditures						
	305	Non-	Employees' Bonuses	3803290	7050000	7050000	7680000	7680000	7680000
		007	Purchasing services of physicians with	3126010	3800000	3800000	4000000	4000000	4000000
		008	unique specialties Bonuses of distinction physicians	48437	950000	950000	1000000	1000000	1000000
l		009	Agreements with universities	599942	600000	600000	800000	800000	800000
		010	Bonuses of committees	28901	130000	130000	130000	130000	130000
		011	Bonuses of resident doctors and nurses	0	1570000	1570000	750000	750000	750000
		016	King Hussein Cancer Foundation	0	0	0	1000000	1000000	1000000
				1.1	- F.	1	<del>-</del> -	1	
			Agreement	0000000	7050000	7050000	7000000	7000000	7000000
			Agreement Total Total of Activity	3803290 235052189	7050000 249333000	7050000 249333000	7680000 272572000	7680000 276987000	7680000 279497000

Chapter : 2701 - Ministry of Health Program : 4620 - Serums, Vaccines, Medicines and Medical Consumables

			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	ltem			2020	2021	2021	2022	2023	2024
22			of Goods and Services						
2211		Use	of Goods and Services						
	210		stances and raw materials (medicines, es, food, films, etc)	93046650	93800000	93800000	93800000	96800000	99800000
		004	Medicines and medical solutions/New Central Tenders	50936051	5000000	50000000	50000000	52000000	54000000
		007	Reproductive health and family control activities	342945	450000	450000	450000	450000	450000
		010	Medical Consumables and supplies/ new central tenders	21294594	21350000	21350000	21350000	22350000	23350000
		023	Serums, vaccines and medications	20473060	21000000	21000000	21000000	21000000	21000000
		029	General surgery tools	0	500000	500000	500000	500000	500000
		030	Medicines and medical consumables\ domestic procurements	0	500000	500000	500000	500000	500000
				93046650	93800000	93800000	93800000	96800000	99800000
			Total of Activity	93046650	93800000	93800000	93800000	96800000	99800000
			Total of Program	93046650	93800000	93800000	93800000	96800000	99800000
Progra	am :	462	5 - Expanding Health Insuranc	e Coverage	)				
Activi	ty:		601 - Medical Treatments Prov	/ision					
Group	ltem		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
27		Soc	ial Benefits						
2721			al Aids						
2121	319			95866574	75000000	75000000	79000000	79000000	79000000
	313	003	Medical treatments/ Civil Health Insurance	71000000				53000000	53000000
		008	Fund Medical treatments for Gaza Strip people /	5000000				5000000	5000000
		015	Civil Health Insurance Fund Medical treatments to National Aid Fund	2000000				2000000	2000000
		023	beneficiaries/Civil Health Insurance Fund Medical treatments to Syrian refugees/ Civil		5000000				5000000
		027	Health Insurance Fund Medical treatments / Kidney Renal Fund						
		029	Medical treatments / Handicapped persons	12866574 0	12000000 0	12000000 0	12000000 2000000	12000000 2000000	12000000 2000000
			treatments						
			Total	95866574				79000000	79000000
			Total of Activity	95866574	75000000		79000000	79000000	79000000
			· · · · · · · · · · · · · · · · · · ·	95866574				79000000	79000000
Progra		463	0 - The National Center for the	•					
Activi	ty:		601 - Support the national cer	-	-				
Group	ltem		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
25		Sub	sidies						
2511		Subs	idies to Public Corporations						
	304	Subs	sidies to non-financial public institution	0	0	0	3600000	3600000	3600000
		142	The National Center for the Control of Epidemics and Communicable Diseases	0	0	0	3600000	3600000	3600000
			Total	0	0	0	3600000	3600000	3600000
			Total of Activity	0	0			3600000	3600000
		_	Total of Program	0	0	0	3600000	3600000	3600000
			rotarorrogram	•	~	•		0000000	0000000

## Overall Summary of Capital Expenditures for the Years 2020 - 2024

Group	ltem	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	19182	25500	21000	21000	21000	21000
		Total	19182	25500	21000	21000	21000	21000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9329349	9748720	7541000	7477000	9436000	9686000
	512	Operating and Sustaining Expenditures	4683450	5550000	4900000	5300000	5300000	5300000
		Total	14012799	15298720	12441000	12777000	14736000	14986000
28		Other Expenditures						
2822		Other Capital Expenditures		-				
-	504	Studies, Research and Consultations	0	25000	25000	205000	380000	555000
		Total	0	25000	25000	205000	380000	555000
		Fixed Assets	-					
31		Non-financial Assets						
3111		Buildings and Constructions						
5111	508	Works and Constructions	29546209	26696500	21391500	22455000	25725000	27385000
			29546209	26696500	21391500	22455000	25725000	27385000
3112		Devices, Machinery and Equipment	23340203	20030300	21331300	22433000	23723000	27303000
5112	505	Equipment, Machines and Devices	7999501	10234280	7418000	9661000	11309000	11839000
	505	Vehicles and Equipment	0	535000	345000	800000	645000	550000
	500	Total	0 7999501	10769280	7763000	10461000	11954000	12389000
3113		Other Fixed Assets	7999501	107 09200	1103000	10401000	11954000	12309000
3113	544	Equipping and furnishing	244047	4505000	400000	4.400000	240000	0445000
	511		341247	1525000	1280000	1486000	2160000	2115000
2400		Total	341247	1525000	1280000	1486000	2160000	2115000
3122		Inventories		4004000	4000 700	0.400000		0-0000
	503	Materials and supplies	833443	1364000	1333500	2409000	2459000	2509000
		Total	833443	1364000	1333500	2409000	2459000	2509000
3141		Lands						
	507	Lands	232316	570000	170000	350000	1430000	1700000
		Total	232316	570000	170000	350000	1430000	1700000
		Total of Chapter	52984697	56274000	44425000	50164000	58865000	61660000

	apter :		istry of Health						( In JDs
	ogram	• •	ninistration and Support Servic						
	roject	•	ernizing non-medical furniture	e and equipm	nent in the Mir	nistry			
Fund	Sourc	e102001	Capital (Treasury)	_					
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia							
3112			hinery and Equipment						
	505	•••	lachines and Devices						
	023	Electrical dev	rices and equipment	28483	200000	100000	200000	200000	200000
			Total of Item	28483	200000	100000	200000	200000	200000
	506 001	Vehicles and Saloon cars	Equipment			40000	4 50000	100000	400000
	001		lee	0	70000	40000	150000	100000	100000
		Pick-up vehic	passenger buses	0	0	0 0	100000	50000	50000
	005			0	0		50000	0	0
	006 012	Passenger mi Ambulances		<u>р</u>	170000	60000 100000	200000 300000	100000 300000	100000 300000
	012	Ampulances	Total of Here	0	150000 390000	200000	800000	300000 550000	550000
0440		Other Fixed A	Total of Item	U	390000	200000	800000	550000	550000
3113	511	Equipping an		_					
	004		l medical equipment	0	400000	300000	0	0	0
	004		nd equipping the buildings and	0	400000	400000	0 750000	0 750000	0 750000
		facilities		-					
			Total of Item	0	800000	700000	750000	750000	750000
			Total of Project / Treasury	28483	1390000	1000000	1750000	1500000	1500000
Pr	roject	: 011 Mini	stry of Health computerization	)					
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Goods	s and Services						
2211		Use of Goods	and Services						
	512	Operating and	d Sustaining Expenditures						
	015	Operating sys	stems and software	98794	1750000	1150000	600000	600000	600000
	018	Computer net	tworks maintenance	92083	300000	250000	200000	200000	200000
			Total of Item	190877	2050000	1400000	800000	800000	800000
31		Non-financia	I Assets						
3112		-	hinery and Equipment						
	505		lachines and Devices						
	001	Computers ar	nd accessories	181794	300000		300000	300000	300000
			Total of Item	181794	300000	200000	300000	300000	300000
			Total of Project / Treasury	372671	2350000	1600000	1100000	1100000	1100000
Pr	roject	013 Use	of Solar Energy Project						
	-	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		-	2020	2021	2021	2022	2023	2024
31		Non-financia							
3112		-	hinery and Equipment						
	505		lachines and Devices						
	068	Solar cells ge	enerating the electric energy	40311	100000	50000		50000	50000
			Total of Item	40311	100000		50000	50000	50000
			Total of Project / Treasury	40311	100000	50000	50000	50000	50000

Cha	apter :	2701 Mini	stry of Health						( In JDs
Pro	ogram	-	inistration and Support Servic						
Pr	oject	704 Esta	blishing a building for health d	lirectorate / /	Ajloun goverı	norate			
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	013	Construction	of buildings	0	0	0	0	550000	700000
		1	Total of Item	0	0	0	0	550000	700000
		-	Total of Project / Treasury	0	0	0	0	550000	700000
Pr	oject	709 Esta	blishing a building for Aqaba H	lealth Direct	orate / Aqaba	governorate	9	1	
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial	Assets						
3111		Buildings and	Constructions						
	508	Works and Co	nstructions						
	013	Construction	of buildings	0	0	0	0	100000	100000
		•	Total of Item	0	0	0	0	100000	100000
			Total of Project / Treasury	0	0	0	0	100000	100000
			Total of Program	441465	3840000	2650000	2900000	3300000	3450000

Pre	ogram	2701 Ministry of Health 4610 Primary Health Care/ Health Serv	ices Centers					-
	•							
	roject							
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicativ 2024
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages						
	001	Wages	19182	25500	21000	21000	21000	21000
		Total of Item	19182	25500	21000	21000	21000	21000
31		Non-financial Assets						
3122								
		Materials and supplies						
	003	Agricultural supplies	0	40000	9500	9000	9000	9000
		Total of Item		40000	9500	9000	9000	9000
		Total of Project / Treasury		65500	30500	30000	30000	30000
Pr	roject	013 Maintenance and modernization	of the health o	centers				
	-	013Maintenance and modernizationce102001Capital (Treasury)	of the health o	centers				
	-		of the health of		Re-estimated	Estimated 2022	Indicative 2023	Indicativ 2024
Fund	Sourc	ce <mark>102001 Capital (Treasury)</mark>	Actual	Estimated				
Fund	Sourc	ce <mark>102001 Capital (Treasury)</mark> Description	Actual	Estimated				
Fund Group 22	Sourc	Capital (Treasury)       Capital (Treasury)       Description       Use of Goods and Services	Actual 2020	Estimated				
Fund Group 22	item	Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services	Actual 2020	Estimated				Indicativ 2024 750000
Fund Group 22	item	Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance	Actual 2020 e 1761387	Estimated 2021	2021	2022	2023	2024
Fund Group 22	item	Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance	Actual 2020 e 1761387	Estimated 2021	2021 500000	2022 325000	2023 750000	2024 750000
Fund Group 22 2211	item	Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Health centers maintenance         Total of Item	Actual 2020 e 1761387	Estimated 2021	2021 500000	2022 325000	2023 750000	2024 750000
Fund Group 22 2211 31	item	Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Health centers maintenance         Total of Item         Non-financial Assets	Actual 2020 e 1761387	Estimated 2021	2021 500000	2022 325000	2023 750000	2024 750000
Fund Group 22 2211 31	510 005	Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Health centers maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment	Actual 2020 e 1761387	Estimated 2021	2021 500000	2022 325000	2023 750000	2024 750000
Fund Group 22 2211 31	510 005 505	Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Health centers maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices	Actual 2020 e 1761387 1761387 1761387 54215	Estimated 2021 500000 500000	2021 500000 500000	2022 325000 325000	2023 750000 750000	2024 750000 750000
Fund Group 22 2211 31	510 005 505	Capital (Treasury)         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Health centers maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment	Actual 2020 e 1761387 1761387 1761387 54215	Estimated 2021 500000 500000	2021 500000 500000 100000	2022 325000 325000 250000	2023 750000 750000 250000	2024 750000 750000 250000
Fund Group 22 2211 311 3112	510 005 505	Image: Constraint of the system       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Health centers maintenance         Health centers maintenance       Total of Item         Non-financial Assets       Devices, Machinery and Equipment         Equipment, Machines and Devices       Medical devices and equipment	Actual 2020 e 1761387 1761387 1761387 54215	Estimated 2021 500000 500000	2021 500000 500000 100000	2022 325000 325000 250000	2023 750000 750000 250000	2024 750000 750000 250000
Fund Group 22 2211 31 3112	source item 510 005 505 002	Image: Constraint of the system       Capital (Treasury)         Description       Description         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance       Health centers maintenance         Health centers maintenance       Total of Item         Non-financial Assets       Devices, Machinery and Equipment         Equipment, Machines and Devices       Medical devices and equipment         Inventories       Total of Item	Actual 2020 e 1761387 1761387 1761387 54215	Estimated 2021 500000 500000	2021 500000 500000 100000	2022 325000 325000 250000	2023 750000 750000 250000	2024 750000 750000 250000
Fund Group 22 2211 311 3112	source item 510 005 505 002 503	Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Health centers maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Inventories         Materials and supplies	Actual 2020 e 1761387 1761387 54215 54215 54215 13074	Estimated 2021 500000 500000 500000 100000 100000	2021 500000 500000 100000 100000	2022 325000 325000 250000 250000	2023 750000 750000 250000 250000	2024 750000 750000 250000 250000

Chapter : 2701 **Ministry of Health** (In JDs) 4610 Primary Health Care/ Health Services Centers Program Maintenance, modernization and development of the health centers in Irbid governorate Project Fund Source 102001 **Capital (Treasury)** Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Health centers maintenance Buildings repair and renovation Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Health extensions **Buildings extensions** Total of Item Devices, Machinery and Equipment **Equipment, Machines and Devices** Medical devices and equipment Total of Item Total of Project / Treasury Project Maintenance, modernization and development of the health centers in Mafraq governorate Fund Source102001 Capital (Treasury) Description Estimated Re-estimated Estimated Indicative Indicative Actual Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Health centers maintenance Total of Item Non-financial Assets Buildings and Constructions Works and Constructions Health extensions D Total of Item Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item Other Fixed Assets Equipping and furnishing Furnishing and equipping health centers Total of Item **Total of Project / Treasury** 

Cha	apter	2701 Min	istry of Health						( In JDs	
	ogram		nary Health Care/ Health Servic	es Centers					,	
Pı	oject	t <sup>703</sup> Maii	ntenance, modernization and d	evelopment	of the health	centers in Je	erash govern	orate		
Fund	Sourc	ce102001	Capital (Treasury)							
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024	
22			s and Services							
2211			and Services							
	510	-	d facilities repair and maintenance							
	005	Health center	rs maintenance	49842	100000	50000	50000		650000	
		,	Total of Item	49842	100000	50000	50000	450000	650000	
31		Non-financia								
3112			hinery and Equipment							
	505		lachines and Devices	-	400000	100000		00000	050000	
	002	Medical devic	ces and equipment	0	100000		50000		250000	
			Total of Item	0	100000				250000	
			Total of Project / Treasury	49842	200000	150000	100000	650000	900000	
	roject		anding the comprehensive Sak	hrah Health	Center / Ajlou	un governora	ate			
Fund	Sourc	ce102001	Capital (Treasury)							
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024	
31		Non-financia	l Assets							
3111		-	Constructions							
	508	Works and C	onstructions							
-	009	Health extens	sions	266469	0	0	0	0	0	
			Total of Item	266469	0	0	0	0	0	
					0	D D	0 0	<b>`</b>	0 0	
Pi	roiect	t 705 Maii	Total of Item	266469 266469	0	0	0	0	-	
	roject	•	Total of Item Total of Project / Treasury ntenance, modernization and d	266469 266469	0	0	0	0	-	
	Sourc	t 705 Main ce <mark>102001</mark>	Total of Item Total of Project / Treasury	266469 266469	0 of the health	0	0 e Capital go	0 vernorate	0	
Fund Group	Sourc	ce102001	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description	266469 266469 evelopment	0 of the health	0 centers in th	0 e Capital go	0 vernorate	0	
Fund Group 22	Sourc	Use of Good	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description	266469 266469 evelopment Actual	0 of the health Estimated	0 centers in th Re-estimated	0 e Capital go Estimated	vernorate	0 Indicativ	
Fund Group	item	Use of Good	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services	266469 266469 evelopment Actual	0 of the health Estimated	0 centers in th Re-estimated	0 e Capital go Estimated	vernorate	0 Indicativ	
Fund Group 22	item	Use of Good Buildings and	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance	266469 266469 evelopment Actual 2020	0 of the health Estimated 2021	0 centers in th Re-estimated 2021	e Capital go Estimated 2022	0 vernorate Indicative 2023	Indicativ 2024	
Fund Group 22	item	Use of Good Buildings and	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance rs maintenance	266469 266469 evelopment Actual 2020 480905	0 of the health Estimated 2021 336000	Centers in th Re-estimated 2021 336000	e Capital go Estimated 2022	0 vernorate 2023 150000	0 Indicativ 2024 150000	
Fund Group 22 2211	item	Use of Goods Use of Goods Buildings and Health center	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance s maintenance Total of Item	266469 266469 evelopment Actual 2020	0 of the health Estimated 2021 336000	Centers in th Re-estimated 2021 336000	e Capital go Estimated 2022	0 vernorate 2023 150000	Indicativ 2024	
Fund Group 22 2211 31	item	Use of Good Use of Goods Buildings and Health center	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance rs maintenance Total of Item I Assets	266469 266469 evelopment Actual 2020 480905	0 of the health Estimated 2021 336000	Centers in th Re-estimated 2021 336000	e Capital go Estimated 2022	0 vernorate 2023 150000	0 Indicativ 2024 150000	
Fund Group 22 2211	510 005	Use of Good Use of Goods Buildings and Health center Non-financia Buildings and	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance s maintenance Total of Item I Assets Constructions	266469 266469 evelopment Actual 2020 480905	0 of the health Estimated 2021 336000	Centers in th Re-estimated 2021 336000	e Capital go Estimated 2022	0 vernorate 2023 150000	0 Indicativ 2024 150000	
Fund Group 22 2211 31	item 510 005 508	Use of Good Use of Goods Buildings and Health center Non-financia Buildings and Works and C	Total of Item         Total of Project / Treasury         Intenance, modernization and d         Capital (Treasury)         Description         s and Services         and Services         d facilities repair and maintenance         Total of Item         I Assets         Constructions	266469 266469 evelopment Actual 2020 480905 480905	0 of the health Estimated 2021 336000 336000	2 0 centers in th 2021 336000 336000	- e Capital go Estimated 2022 175000 175000	0 vernorate 2023 150000 150000	150000	
Fund Group 22 2211 31	510 005	Use of Good Use of Goods Buildings and Health center Non-financia Buildings and	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance s maintenance Total of Item I Assets Constructions onstructions sions	266469 266469 evelopment Actual 2020 480905 480905 480905 345919	0 of the health Estimated 2021 336000 336000 336000 0	0 centers in th 2021 336000 336000 0	0 e Capital go Estimated 2022 175000 175000	0 vernorate 2023 150000 150000	0 Indicativ 2024 150000 150000	
Fund Group 22 2211 311 3111	item 510 005 508	Use of Good Use of Goods Buildings and Health center Non-financia Buildings and Works and C Health extens	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance s maintenance Total of Item I Assets Constructions onstructions sions Total of Item	266469 266469 evelopment Actual 2020 480905 480905	0 of the health Estimated 2021 336000 336000	2 0 centers in th 2021 336000 336000	- e Capital go Estimated 2022 175000 175000	0 vernorate 2023 150000 150000	150000	
Fund Group 22 2211 31	510 005 508 009	Use of Good Use of Goods Buildings and Health center Non-financia Buildings and Works and C Health extens	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services and Services d facilities repair and maintenance s maintenance Total of Item I Assets Constructions sions Total of Item hinery and Equipment	266469 266469 evelopment Actual 2020 480905 480905 480905 345919	0 of the health Estimated 2021 336000 336000 336000 0	0 centers in th 2021 336000 336000 0	0 e Capital go Estimated 2022 175000 175000	0 vernorate 2023 150000 150000	0 Indicativ 2024 150000 150000	
Fund Group 22 2211 311 3111	500 rc	Let 102001 Use of Goods Buildings and Health center Non-financia Buildings and Works and C Health extens Devices, Mac Equipment, M	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance s maintenance Total of Item I Assets Constructions sions Total of Item hinery and Equipment fachines and Devices	266469 266469 evelopment Actual 2020 480905 480905 480905 345919 345919	0 of the health Estimated 2021 336000 336000 336000 0 0	2 0 centers in th 2021 336000 336000 0 0	Capital go e Capital go Estimated 2022 175000 175000 0 0	0 vernorate 2023 150000 150000 0 0	0 Indicativ 2024 150000 150000 0 0	
Fund Group 22 2211 311 3111	510 005 508 009	Let 102001 Use of Goods Buildings and Health center Non-financia Buildings and Works and C Health extens Devices, Mac Equipment, M	Total of Item         Total of Project / Treasury         Intenance, modernization and d         Capital (Treasury)         Description         s and Services         and Services         and Services         and Services         and Services         and Services         Constructions         constructions         sions         Total of Item         hinery and Equipment         Machines and Devices         ces and equipment	266469 266469 evelopment Actual 2020 480905 480905 480905 345919 345919 345919 365052	0 of the health Estimated 2021 336000 336000 336000 0 0 0 200000	2 0 centers in th 2021 336000 336000 0 0 200000	- 0 e Capital go Estimated 2022 175000 175000 175000 0 0 0	0 vernorate 2023 150000 150000 0 0 300000	0 Indicativ 2024 150000 150000 0 0 300000	
Fund Group 22 2211 31 3111 3112	500 rc	Verify and the second s	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services and Services d facilities repair and maintenance s maintenance Total of Item I Assets Constructions sions Total of Item hinery and Equipment fachines and Devices ces and equipment Total of Item	266469 266469 evelopment Actual 2020 480905 480905 480905 345919 345919	0 of the health Estimated 2021 336000 336000 336000 0 0	Centers in the 2021	Capital go e Capital go Estimated 2022 175000 175000 0 0	0 vernorate 2023 150000 150000 0 0	0 Indicativ 2024 150000 150000 0 0	
Fund Group 22 2211 311 3111	source item 510 005 508 009 505 002	Devices, Mac Equipment, M Medical device	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services and Services d facilities repair and maintenance s maintenance Total of Item I Assets Constructions sions Total of Item hinery and Equipment fachines and Devices ces and equipment Section Total of Item I Total of Item	266469 266469 evelopment Actual 2020 480905 480905 480905 345919 345919 345919 365052	0 of the health Estimated 2021 336000 336000 336000 0 0 0 200000	2 0 centers in th 2021 336000 336000 0 0 200000	- 0 e Capital go Estimated 2022 175000 175000 175000 0 0 0	0 vernorate 2023 150000 150000 0 0 300000	0 Indicativ 2024 150000 150000 0 0 300000	
Fund Group 22 2211 31 3111 3112	50000000000000000000000000000000000000	Devices, Mac Equipment, M Medical device	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance s maintenance Total of Item I Assets Constructions sions Total of Item hinery and Equipment fachines and Devices ces and equipment Sets Cotal of Item Sets Cotal of Item	266469 266469 evelopment Actual 2020 480905 480905 480905 345919 345919 345919 365052 365052	0 of the health Estimated 2021 336000 336000 336000 0 0 0 200000 200000 200000	2 0 centers in th 2021 336000 336000 0 0 200000 200000	- 0 e Capital go Estimated 2022 175000 175000 175000 0 0 0 70000 70000	0 vernorate Indicative 2023 150000 150000 0 0 0 300000 300000	0 Indicativ 2024 150000 150000 0 0 0 300000 300000	
Fund Group 22 2211 31 3111 3112	source item 510 005 508 009 505 002	Devices, Mac Equipment, M Medical device	Total of Item         Total of Project / Treasury         Intenance, modernization and d         Capital (Treasury)         Description         s and Services         Constructions         constructions         onstructions         sions         Total of Item         hinery and Equipment         Acchines and Devices         ces and equipment         ssets         d furnishing         nd equipping health centers	266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 365052 365052 36968	0 of the health Estimated 2021 336000 336000 336000 0 0 0 200000 200000 200000	2 0 centers in th 2021 336000 336000 336000 200000 200000 200000 165000	Capital go e Capital go Estimated 2022 175000 175000 175000 0 0 0 70000 70000 100000	0 vernorate 2023 150000 150000 150000 0 0 0 300000 300000 400000	0 Indicativ 2024 150000 150000 150000 300000 300000 400000	
Fund Group 22 2211 311 3111 3112 3113	50000000000000000000000000000000000000	Devices, Mac Equipping an Guildings and Health center Non-financia Buildings and Works and C Health extens Devices, Mac Equipment, M Medical device Other Fixed A Equipping an Furnishing an	Total of Item Total of Project / Treasury Intenance, modernization and d Capital (Treasury) Description s and Services and Services d facilities repair and maintenance s maintenance Total of Item I Assets Constructions sions Total of Item hinery and Equipment fachines and Devices ces and equipment Sets Cotal of Item Sets Cotal of Item	266469 266469 evelopment Actual 2020 480905 480905 480905 345919 345919 345919 365052 365052	0 of the health Estimated 2021 336000 336000 336000 0 0 0 200000 200000 200000	2 0 centers in th 2021 336000 336000 0 0 200000 200000	- 0 e Capital go Estimated 2022 175000 175000 175000 0 0 0 70000 70000	0 vernorate 2023 150000 150000 150000 0 0 0 300000 300000 400000	0 Indicativ 2024 150000 150000 0 0 0 300000 300000	
Fund Group 22 2211 31 3111 3111	source item 510 005 508 009 505 002 511 002	Devices, Mac Equipment, M Medical device Other Fixed A Equiping an Furnishing an	Total of Item         Total of Project / Treasury         Intenance, modernization and d         Capital (Treasury)         Description         s and Services         Constructions         constructions         sions         Total of Item         hinery and Equipment         Machines and Devices         ces and equipment         assets         d furnishing         nd equipping health centers         Total of Item	266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 365052 365052 36968	0 of the health Estimated 2021 336000 336000 336000 0 0 0 200000 200000 200000	2 0 centers in th 2021 336000 336000 336000 200000 200000 200000 165000	Capital go e Capital go Estimated 2022 175000 175000 175000 0 0 0 70000 70000 100000	0 vernorate 2023 150000 150000 150000 0 0 0 300000 300000 400000	0 Indicativ 2024 150000 150000 150000 300000 300000 400000	
Fund Group 22 2211 311 3111 3112 3113	source item 510 005 508 009 505 002 511 002 511	Devices, Mac Equipment, M Medical device Other Fixed A Equipping an Furnishing and Materials and	Total of Item         Total of Project / Treasury         Intenance, modernization and d         Capital (Treasury)         Description         Intenance, modernization and d         Capital (Treasury)         Description         Intenance         Intenance         Total of Item         I Assets         Constructions         Total of Item         I Assets         Constructions         Sions         Total of Item         Intervices         Sions         Total of Item         Intervices         Constructions         Sions         Total of Item         Intervices         Constructions         Sions         Total of Item         Sistes         Total of Item         Sistes         Total of Item         Sistes <td c<="" td=""><td>266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 345919 365052 365052 36968 36968</td><td>0 of the health Estimated 2021 336000 336000 336000 336000 20000 200000 200000 200000 165000</td><td>Centers in th         Re-estimated         2021         336000         336000         200000         200000         200000         165000         165000</td><td>- 0 e Capital gov Estimated 2022 175000 175000 0 0 0 0 70000 70000 100000 100000</td><td>0 vernorate Indicative 2023 150000 150000 150000 0 0 0 0 0 300000 300000 300000 400000</td><td>- 0 Indicativ 2024 150000 150000 150000 0 0 0 0 300000 300000 300000 400000</td></td>	<td>266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 345919 365052 365052 36968 36968</td> <td>0 of the health Estimated 2021 336000 336000 336000 336000 20000 200000 200000 200000 165000</td> <td>Centers in th         Re-estimated         2021         336000         336000         200000         200000         200000         165000         165000</td> <td>- 0 e Capital gov Estimated 2022 175000 175000 0 0 0 0 70000 70000 100000 100000</td> <td>0 vernorate Indicative 2023 150000 150000 150000 0 0 0 0 0 300000 300000 300000 400000</td> <td>- 0 Indicativ 2024 150000 150000 150000 0 0 0 0 300000 300000 300000 400000</td>	266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 345919 365052 365052 36968 36968	0 of the health Estimated 2021 336000 336000 336000 336000 20000 200000 200000 200000 165000	Centers in th         Re-estimated         2021         336000         336000         200000         200000         200000         165000         165000	- 0 e Capital gov Estimated 2022 175000 175000 0 0 0 0 70000 70000 100000 100000	0 vernorate Indicative 2023 150000 150000 150000 0 0 0 0 0 300000 300000 300000 400000	- 0 Indicativ 2024 150000 150000 150000 0 0 0 0 300000 300000 300000 400000
Fund Group 22 2211 311 3111 3112 3113	source item 510 005 508 009 505 002 511 002	Devices, Mac Equipment, M Medical device Other Fixed A Equipping an Furnishing and Materials and	Total of Item         Total of Project / Treasury         Intenance, modernization and d         Capital (Treasury)         Description         Intenance, modernization and d         Capital (Treasury)         Description         Intenance         and Services         and Services         and Services         and Services         and Services         and Services         Semaintenance         Total of Item         Items and Devices         Sees and equipment         Total of Item         Seets         d furnishing         Total of Item         Seets         Total of Item         Isupplies         Isupplies <td>266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 365052 365052 36968 36968 36968</td> <td>0 of the health Estimated 2021 336000 336000 336000 336000 20000 200000 200000 200000 165000 165000</td> <td>0         centers in th         Re-estimated         2021         336000         336000         336000         2020000         200000         200000         165000         165000         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td> <td>Capital go e Capital go Estimated 2022 175000 175000 175000 0 0 0 0 0 70000 70000 100000 100000 100000</td> <td>0 vernorate Indicative 2023 150000 150000 150000 150000 300000 300000 300000 400000 400000 400000</td> <td>0 Indicativ 2024 150000 150000 150000 300000 300000 400000 400000 0</td>	266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 365052 365052 36968 36968 36968	0 of the health Estimated 2021 336000 336000 336000 336000 20000 200000 200000 200000 165000 165000	0         centers in th         Re-estimated         2021         336000         336000         336000         2020000         200000         200000         165000         165000         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Capital go e Capital go Estimated 2022 175000 175000 175000 0 0 0 0 0 70000 70000 100000 100000 100000	0 vernorate Indicative 2023 150000 150000 150000 150000 300000 300000 300000 400000 400000 400000	0 Indicativ 2024 150000 150000 150000 300000 300000 400000 400000 0	
Fund Group 22 2211 311 3111 3111 3112	source item 510 005 508 009 505 002 511 002 511	Devices, Mac Equipment, M Medical device Other Fixed A Equipping an Furnishing and Materials and	Total of Item         Total of Project / Treasury         Intenance, modernization and d         Capital (Treasury)         Description         Intenance, modernization and d         Capital (Treasury)         Description         Intenance         Intenance         Total of Item         I Assets         Constructions         Total of Item         I Assets         Constructions         Sions         Total of Item         Intervices         Sions         Total of Item         Intervices         Constructions         Sions         Total of Item         Intervices         Constructions         Sions         Total of Item         Sists         Total of Item         Sists         Total of Item         Sists <td cols<="" td=""><td>266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 345919 365052 365052 36968 36968</td><td>0 of the health Estimated 2021 336000 336000 336000 336000 20000 200000 200000 200000 165000</td><td>Centers in th         Re-estimated         2021         336000         336000         336000         2020000         200000         200000         165000         165000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td><td>Capital go e Capital go Estimated 2022 175000 175000 175000 0 0 0 0 0 0 100000 100000 100000 100000 0 0 0</td><td>0 vernorate Indicative 2023 150000 150000 150000 0 0 0 0 0 300000 300000 300000 400000</td><td>- 0 Indicativ 2024 150000 150000 150000 0 0 0 0 300000 300000 300000 400000</td></td>	<td>266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 345919 365052 365052 36968 36968</td> <td>0 of the health Estimated 2021 336000 336000 336000 336000 20000 200000 200000 200000 165000</td> <td>Centers in th         Re-estimated         2021         336000         336000         336000         2020000         200000         200000         165000         165000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0</td> <td>Capital go e Capital go Estimated 2022 175000 175000 175000 0 0 0 0 0 0 100000 100000 100000 100000 0 0 0</td> <td>0 vernorate Indicative 2023 150000 150000 150000 0 0 0 0 0 300000 300000 300000 400000</td> <td>- 0 Indicativ 2024 150000 150000 150000 0 0 0 0 300000 300000 300000 400000</td>	266469 266469 evelopment Actual 2020 480905 480905 480905 480905 345919 345919 345919 345919 365052 365052 36968 36968	0 of the health Estimated 2021 336000 336000 336000 336000 20000 200000 200000 200000 165000	Centers in th         Re-estimated         2021         336000         336000         336000         2020000         200000         200000         165000         165000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Capital go e Capital go Estimated 2022 175000 175000 175000 0 0 0 0 0 0 100000 100000 100000 100000 0 0 0	0 vernorate Indicative 2023 150000 150000 150000 0 0 0 0 0 300000 300000 300000 400000	- 0 Indicativ 2024 150000 150000 150000 0 0 0 0 300000 300000 300000 400000

Pro	ogram	2701 Ministry of Health 4610 Primary Health Care/ Health Servic	es Centers					( In JD:
	roject		evelopment	of the health	centers in B	alq'a govern	orate	
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Goods and Services	2020	2021	2021	2022	2025	2024
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	246793	100000	100000	200000	150000	175000
		Total of Item	246793	100000	100000	200000	150000	175000
31		Non-financial Assets						
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	009	Health extensions	74008	0	0	0	0	0
		Total of Item	74008	0	0	0	0	0
3112		Devices, Machinery and Equipment	. 4000					<b>ř</b>
3112	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	15322	100000	50000	100000	150000	150000
		Total of Item	15322	100000	50000	100000	150000	150000
0440		Other Fixed Assets	15522	100000	50000	100000	150000	150000
3113	511	Equipping and furnishing	_					
	002	Furnishing and equipping health centers	0	200000	200000	36000	0	25000
	002		0	200000			-	25000
		Total of Item	0	200000	200000	36000	0	25000
3122		Inventories						
	503	Materials and supplies		-	-	-		
	005	Medical supplies and spare parts	1623	0	0	0	0	0
		Total of Item	1623	0	0	0	0	0
		Total of Project / Treasury	337746	400000	350000	336000	300000	350000
Pi	roject	707 Maintenance, modernization and d	evelopment	of the health	centers in Za	arqa governo	orate	
Fund	Sourc	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	-	2020	2021	2021	2022	2023	2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Buildings repair and renovation	61009	50000	50000	160000	200000	0
		Total of Item	61009	50000	50000	160000	200000	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	4220	0	0	0	0	0
		Total of Item	4220	0	0	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	50000	50000	200000
	i i		6	0	0	50000	50000	00000
		Total of Item	0	U	μ	50000	50000	200000

Ministry of Health Chapter: 2701 (In JDs) 4610 Primary Health Care/ Health Services Centers Program Maintenance, modernization and development of the health centers in Ma'daba governorate Project Fund Source102001 **Capital (Treasury)** Estimated Re-estimated Estimated Indicative Indicative Description Actual Group item Use of Goods and Services Use of Goods and Services Buildings and facilities repair and maintenance Health centers maintenance Total of Item Non-financial Assets **Buildings and Constructions** Works and Constructions Health extensions Total of Item Devices, Machinery and Equipment **Equipment, Machines and Devices** Medical devices and equipment Total of Item Inventories Materials and supplies Medical supplies and spare parts Total of Item Total of Project / Treasury 

Pro	ogram	4610 Prim	ary Health Care/ Health Servic	es Centers					
Pr	roject	710 Main	tenance, modernization and d	evelopment	of the health	centers in M	a'an governe	orate	
	-	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	005	Health centers	s maintenance	19476	325000	175000	355000	255000	205000
		<u> </u>	Total of Item	19476	325000	175000	355000	255000	205000
28		Other Expend	litures						
2822		Other Capital E	Expenditures					1	+
	504	Studies, Rese	arch and Consultations						
	003	Health buildin	gs studies	0	0	0	20000	50000	150000
			Total of Item	0	0	0	20000	50000	150000
31		Non-financial	Assets			_			
3111		Buildings and	Constructions					-	
	508	Works and Co	nstructions						
	009	Health extensi	ions	8910	0	0	0	0	0
		<u> </u>	Total of Item	8910	0	0	0	0	0
3112		Devices, Mach	inery and Equipment	-		_		-	-
	505	Equipment, M	achines and Devices						
	002	Medical device	es and equipment	0	65000	65000	40000	110000	60000
			Total of Item	0	65000	65000	40000	110000	60000
	506	Vehicles and I	Equipment						
	002	Field vehicles		0	0	0	0	95000	0
			Total of Item	0	0	0	0	95000	0
3113		Other Fixed As	ssets						
	511	Equipping and						+	+
	002	Furnishing an	d equipping health centers	0	0	0	15000	100000	50000
			Total of Item	0	0	0	15000	100000	50000
3141		Lands							
	507	Lands						+	
	001	Lands exprop	riation and purchase	0	10000	10000	0	30000	0
			Total of Item	0	10000	10000	0	30000	0
			Total of Project / Treasury	28386	400000	250000	430000	640000	465000

Cha	apter							( In JDs
Pro	ogram	4610 Primary Health Care/ Health Servio	ces Centers					
Pr	roject	711 Maintenance, modernization and o	development	of the health	centers in Ta	afileh govern	orate	
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	20966	100000	100000	30000	100000	210000
		Total of Item	20966	100000	100000	30000	100000	210000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	100000	150000
		Total of Item	0	0	0	20000	100000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	49999	0	0	560000	250000	200000
		Total of Item	49999	0	0	560000	250000	200000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	36384	60000	60000	40000	215000	180000
		Total of Item	36384	60000	60000	40000	215000	180000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	20000	75000	250000
		Total of Item	0	0	0	20000	75000	250000
		Total of Project / Treasury	107349	160000	160000	670000	740000	990000

FIC	ogram		ary Health Care/ Health Servic						
	oject	•	tenance, modernization and d	evelopment	of the health	centers in A	qaba govern	orate	
Fund \$	Sourc	e <mark>102001</mark>	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	005	Health centers	maintenance	268718	245000	45000	100000	180000	100000
			Total of Item	268718	245000	45000	100000	180000	100000
31		Non-financial	Assets						
3111		Buildings and (	Constructions						
	508	Works and Co	nstructions						
	007	Construction of	of health centers	0	360000	120000	0	0	0
	009	Health extensi	ons	579486	0	0	0	0	0
			Total of Item	579486	360000	120000	0	0	0
3112		Devices, Mach	inery and Equipment						
	505	Equipment, Ma	achines and Devices						
	002	Medical device	es and equipment	48911	60000	30000	60000	100000	100000
			Total of Item	48911	60000	30000	60000	100000	100000
3113		Other Fixed As	sets						
	511	Equipping and	l furnishing						
	002	Furnishing an	d equipping health centers	0	150000	55000	60000	60000	40000
			Total of Item	0	150000	55000	60000	60000	40000
3122		Inventories							
	503	Materials and	supplies						
	005	Medical suppl	ies and spare parts	39784	0	0	0	0	0
			Total of Item	39784	0	0	0	0	0
			Fotal of Project / Treasury	936899	815000	250000	220000	340000	240000

Pro	ogran	2701 Ministry of Health 4610 Primary Health Care/ Health Servic	es Centers					( In JD
	<u> </u>	-		orate				
	rojec	ce102001 Capital (Treasury)						
unu	Jour	Description	Actual	Estimator	Re-estimated	Estimated	Indicative	Indicati
Group 28	item	Other Expenditures	2020	2021	2021	2022	2023	2024
28 2822		Other Capital Expenditures						
2022	504	Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	25000	0
		Total of Item	0	0	0	20000	25000	0
31		Non-financial Assets			-			-
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	481994	385000	385000	465000	300000	300000
		Total of Item	481994	385000	385000	465000	300000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	49472	0	0	100000	50000	50000
		Total of Item	49472	0	0	100000	50000	50000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	29280	0	0	100000	50000	50000
		Total of Item	29280	0	0	100000	50000	50000
3141		Lands	_					
	507 001	Lands	-				•	
		Lands expropriation and purchase	0	50000	50000	45000	0	0
			-				-	- -
		Total of Item	0	50000	50000	45000	0	0
		Total of Project / Treasury	0 560746	50000 435000			-	0 400000
	rojec	Total of Project / Treasury t 714 Establishing the health centers in	0 560746	50000 435000	50000	45000	0	-
	rojec	Total of Project / Treasury	0 560746	50000 435000	50000	45000	0	-
und	rojec Sourc	Total of Project / Treasury t 714 Establishing the health centers in	0 560746 Mafraq gove	50000 435000 rnorate Estimateo	50000 435000 J Re-estimated	45000 730000	0 425000 Indicative	400000
Fund	rojec	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description	0 560746 Mafraq gove	50000 435000 rnorate	50000 435000	45000 730000	0 425000	400000
Fund Group 28	rojec Sourc	Total of Project / Treasuryt714Establishing the health centers ince102001Capital (Treasury)	0 560746 Mafraq gove	50000 435000 rnorate Estimateo	50000 435000 J Re-estimated	45000 730000	0 425000 Indicative	400000
Fund Group 28	rojec Sourc	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Other Expenditures	0 560746 Mafraq gove	50000 435000 rnorate Estimateo	50000 435000 J Re-estimated	45000 730000	0 425000 Indicative	400000
Fund Group 28	rojec Sourc	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures	0 560746 Mafraq gove	50000 435000 rnorate Estimateo	50000 435000 J Re-estimated	45000 730000	0 425000 Indicative	400000
Fund Group 28	rojec Sourc item	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Studies, Research and Consultations	0 560746 Mafraq gove Actual 2020	50000 435000 rnorate Estimatec 2021	50000 435000 3 Re-estimated 2021	45000 730000 <sup>1</sup> Estimated 2022	0 425000 Indicative 2023	400000 Indicati 2024
Fund Group 28	rojec Sourc item	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Studies, Research and Consultations         Health buildings studies       Studies	0 560746 Mafraq gove Actual 2020	50000 435000 rnorate Estimateo 2021 0	50000 435000 Re-estimated 2021	45000 730000 Estimated 2022 30000	0 425000 Indicative 2023 30000	400000 Indicati 2024 30000
Fund 5 Group 28 2822 31	rojec Sourc item	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Studies, Research and Consultations         Health buildings studies	0 560746 Mafraq gove Actual 2020	50000 435000 rnorate Estimateo 2021 0	50000 435000 Re-estimated 2021	45000 730000 Estimated 2022 30000	0 425000 Indicative 2023 30000	400000 Indicati 2024 30000
Fund Group 28 2822 31	rojec Sourc item	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets	0 560746 Mafraq gove Actual 2020	50000 435000 rnorate Estimateo 2021 0	50000 435000 Re-estimated 2021	45000 730000 Estimated 2022 30000	0 425000 Indicative 2023 30000	400000 Indicati 2024 30000
Fund 3 Group 28 2822 31	rojec Sourc item 504 003	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets       Buildings and Constructions	0 560746 Mafraq gove Actual 2020	50000 435000 rnorate Estimateo 2021 0	50000 435000 Re-estimated 2021	45000 730000 Estimated 2022 30000	0 425000 Indicative 2023 30000	400000 Indicati 2024 30000
Fund Group 28 2822 31	item	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Studies, Research and Consultations         Total of Item         Non-financial Assets         Buildings and Constructions       Works and Constructions         Works and Constructions         Works and Constructions         Health extensions	0 560746 Mafraq gove Actual 2020 0 0	50000 435000 rnorate Estimatec 2021 0 0	50000 435000 3 Re-estimated 2021 0 0 0	45000 730000 Estimated 2022 30000 30000	0 425000 Indicative 2023 30000 30000	400000 Indicati 2024 30000 30000
Fund Group 28 2822 31	rojec Sourc item 504 003 508 007	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Works and Constructions         Works and Constructions	0 560746 Mafraq gove Actual 2020 0 0 0 547836 0 11000	50000 435000 rnorate Estimatec 2021 0 0 0 0 705000	50000 435000 2021 2021 0 0 0 650000	45000 730000 4 Estimated 2022 30000 30000 140000	0 425000 Indicative 2023 30000 30000 350000	400000 Indicati 2024 30000 30000 400000
Fund Group 28 2822 31	rojec Sourc item 504 003 508 007 009	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Studies, Research and Consultations         Total of Item         Mon-financial Assets         Buildings and Constructions       Works and Constructions         Works and Constructions         Works and Constructions         Health extensions	0 560746 Mafraq gove Actual 2020 0 0 0 0 547836 0 11000 558836	50000 435000 rnorate Estimatec 2021 0 0 0 705000 250000 0 955000	50000 435000 435000 2021 0 0 0 0 0 50000 250000 0 900000	45000 730000 1 Estimated 2022 30000 30000 30000 140000 10000	0 425000 Indicative 2023 30000 30000 350000 0	400000 Indicati 2024 30000 30000 400000 0 400000
Fund Group 28 2822	rojec Sourc item 504 003 508 007 009	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures         Other Capital Expenditures         Studies, Research and Consultations         Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Construction of health centers         Health extensions         Construction of buildings	0 560746 Mafraq gove Actual 2020 0 0 0 547836 0 11000	50000 435000 rnorate Estimatec 2021 0 0 0 705000 250000 0	50000 435000 2021 2021 0 0 0 0 50000 250000 0	45000 730000 7 Solution 7 Stress 7 Stress	0 425000 Indicative 2023 30000 30000 30000 350000 0	400000 Indicati 2024 30000 30000 400000 0
Fund Group 28 2822 31 3111	rojec Sourc item 504 003 508 007 009	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Health buildings and Constructions       Works and Constructions         Works and Constructions       Construction of health centers         Health extensions       Construction of buildings         Construction of buildings       Total of Item	0 560746 Mafraq gove Actual 2020 0 0 0 547836 0 11000 558836 558836	50000 435000 rnorate Estimatec 2021 0 0 0 0 25000 0 955000 955000	50000 435000 435000 2021 0 0 0 0 0 50000 250000 0 900000 900000	45000 730000 7 4 Estimated 2022 30000 30000 30000 140000 10000 0 150000	0 425000 Indicative 2023 30000 30000 30000 350000 0 0 350000	400000 Indicati 2024 30000 30000 400000 0 400000
Fund Group 28 2822 31 3111 3111	rojec Sourc item 504 003 508 007 009 013 013	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Health buildings and Constructions       Works and Constructions         Works and Constructions       Construction of health centers         Health extensions       Construction of buildings         Construction of buildings       Total of Item	0 560746 Mafraq gove Actual 2020 0 0 0 547836 0 11000 558836 558836	50000 435000 rnorate Estimatec 2021 0 0 0 0 25000 0 955000 955000	50000 435000 435000 2021 0 0 0 0 0 50000 250000 0 900000 900000	45000 730000 7 4 Estimated 2022 30000 30000 30000 140000 10000 0 150000	0 425000 Indicative 2023 30000 30000 30000 350000 0 0 350000	400000 Indicati 2024 30000 30000 400000 0 400000
Fund 3 Group 28 2822 31 3111 3111 Pr Fund 3	rojec: Source 504 003 508 007 009 013 009 013	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of health centers         Health extensions       Construction of buildings         Total of Item         Total of Item         Total of Item         Total of Item         Total of Project / Treasury	0 560746 Mafraq gove Actual 2020 0 0 0 0 547836 0 11000 558836 558836 558836 nshairfeh / Jo	50000 435000 rnorate Estimatec 2021 0 0 0 0 25000 0 955000 955000 erash govern	50000 435000 435000 2021 0 0 0 0 0 0 0 0 0 0 0 0 0	45000 730000 730000 1 Estimated 2022 30000 30000 30000 140000 10000 0 150000 150000 180000	0 425000 Indicative 2023 30000 30000 350000 0 350000 350000 380000	400000 Indicati 2024 30000 30000 30000 400000 0 400000 400000 430000
Fund ( Group 28 2822 31 3111 3111 3111 Group	rojec: Source 504 003 508 007 009 013 009 013	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures         Other Capital Expenditures         Other Capital Expenditures         Studies, Research and Consultations         Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Construction of health centers         Health extensions         Construction of buildings         Total of Item         Total of Project / Treasury         Total of Project / Treasury         Capital (Treasury)	0 560746 Mafraq gove Actual 2020 0 0 0 547836 0 11000 558836 558836 shairfeh / Jo	50000 435000 rnorate Estimatec 2021 0 0 0 0 2021 0 0 0 0 0 25000 0 955000 955000 erash govern	50000 435000 435000 2021 0 0 0 0 0 0 0 250000 0 900000 900000 10 10 10 10 10 10 10 10 1	45000 730000 730000 8 8 9 9 14 140000 10000 150000 150000 180000	0 425000 Indicative 2023 30000 30000 350000 0 350000 350000 380000	400000 Indicati 2024 30000 30000 30000 400000 0 400000 430000
Fund Group 28 2822 2822 31 31 31 31 31 31 31 31 31 31 31 31 31	rojec: Source 504 003 508 007 009 013 009 013	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Other Capital Expenditures       Studies, Research and Consultations         Health buildings studies       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of health centers         Health extensions       Construction of buildings         Construction of buildings       Total of Item         Total of Project / Treasury       t         t       715       Establishing a health center in Alm         ce       102001       Capital (Treasury)         Description       Description	0 560746 Mafraq gove Actual 2020 0 0 0 0 547836 0 11000 558836 558836 558836 nshairfeh / Jo	50000 435000 rnorate Estimatec 2021 0 0 0 0 25000 0 955000 955000 erash govern	50000 435000 435000 2021 0 0 0 0 0 0 0 0 0 0 0 0 0	45000 730000 730000 1 Estimated 2022 30000 30000 30000 140000 10000 0 150000 150000 180000	0 425000 Indicative 2023 30000 30000 350000 0 350000 350000 380000	400000 Indicati 2024 30000 30000 30000 400000 0 400000 400000 430000
Fund Group 28 2822 31 3111 3111 Pr Fund Group 31	rojec: Source 504 003 508 007 009 013 009 013	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures         Studies, Research and Consultations         Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Construction of health centers         Health extensions       Construction of buildings         Total of Item         Total of Project / Treasury         Total of Project / Treasury         Description         Description	0 560746 Mafraq gove Actual 2020 0 0 0 0 547836 0 11000 558836 558836 558836 nshairfeh / Jo	50000 435000 rnorate Estimatec 2021 0 0 0 0 25000 0 955000 955000 erash govern	50000 435000 435000 2021 0 0 0 0 0 0 0 0 0 0 0 0 0	45000 730000 730000 1 Estimated 2022 30000 30000 30000 140000 10000 0 150000 150000 180000	0 425000 Indicative 2023 30000 30000 350000 0 350000 350000 380000	400000 Indicati 2024 30000 30000 30000 400000 0 400000 400000 430000
Fund Group 28 2822 31 31 31 31 31 31 31 31	rojec: Sourc 504 003 508 007 009 013 rojec: Sourc item	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures         Studies, Research and Consultations         Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Construction of health centers         Health extensions       Construction of buildings         Total of Item         Total of Project / Treasury         Total of Project / Treasury         Description         Non-financial Assets         Devices, Machinery and Equipment	0 560746 Mafraq gove Actual 2020 0 0 0 0 547836 0 11000 558836 558836 558836 nshairfeh / Jo	50000 435000 rnorate Estimatec 2021 0 0 0 0 25000 0 955000 955000 erash govern	50000 435000 435000 2021 0 0 0 0 0 0 0 0 0 0 0 0 0	45000 730000 730000 1 Estimated 2022 30000 30000 30000 140000 10000 0 150000 150000 180000	0 425000 Indicative 2023 30000 30000 350000 0 350000 350000 380000	400000 Indicati 2024 30000 30000 30000 400000 0 400000 400000 430000
Fund Group 28 2822 31 3111 3111 Pr Fund Group	rojec: Source 504 003 508 007 009 013 009 013 rojec: Source item	Total of Project / Treasury         t       714       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures         Studies, Research and Consultations         Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Construction of health centers         Health extensions       Construction of buildings         Construction of buildings         Total of Item         Total of Project / Treasury         Total of Project / Treasury         Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices	0 560746 Mafraq gove Actual 2020 0 0 0 0 0 547836 0 11000 558836 558836 558836 11000 558836 0 11000 558836 10 10 10 10 10 10 10 10 10 10	50000 435000 rnorate Estimatec 2021 0 0 0 0 705000 25000 0 955000 955000 erash govern Estimatec 2021	50000 435000 435000 2021 0 0 0 0 0 0 50000 250000 0 900000 900000 0 900000 0 1 8 1 8 1 8 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1	45000 730000 7 1 Estimated 2022 30000 30000 30000 140000 140000 150000 150000 180000	0 425000 Indicative 2023 30000 30000 350000 0 350000 350000 380000 Indicative 2023	400000 Indicativ 2024 30000 30000 400000 0 400000 400000 400000 430000 Indicativ 2024

	ogram	4610 Primary Health Care/ Health Servi	ces Centers					
P	roject	716 Establishing the health centers in	Ajloun gove	rnorate				
Fund	Sourc	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	218070	140000	140000	205000	150000	150000
		Total of Item	218070	140000	140000	205000	150000	150000
3112		Devices, Machinery and Equipment						
••••	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	74830	0	0	0	0	0
		Total of Item	74830	0	0	0	0	0
3113		Other Fixed Assets						
5115	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	50000	0	0	0	0	0
	002	<u> </u>	50000	0	0	0	0	0
		Total of Item	50000	0	0	U	U	V
3141	507	Lands	_					
	507	Lands				-		
	001	Lands expropriation and purchase	25000	360000	60000	0	1100000	1400000
		Total of Item	25000	360000	60000	0	1100000	1400000
		Total of Project / Treasury		500000	200000	205000	1250000	1550000
	roject	717 Establishing the health centers in			200000	205000	1250000	1550000
	-	717 Establishing the health centers in e102001 Capital (Treasury)	the Capital	governorate				
Fund Group	Sourc	717 Establishing the health centers in ce <mark>102001 Capital (Treasury)</mark> Description		governorate	200000 Re-estimated 2021			
Fund Group 28	Sourc	717 Establishing the health centers in 2e102001 Capital (Treasury) Description Other Expenditures	the Capital	governorate Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group	item	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures	the Capital	governorate Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group 28	Sourc	717 Establishing the health centers in 2e102001 Capital (Treasury) Description Other Expenditures	the Capital	governorate Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group 28	item	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures	the Capital	governorate Estimated	Re-estimated	Estimated	Indicative	Indicativ
Fund Group 28	item	717 Establishing the health centers in 20102001 Capital (Treasury) Description Other Expenditures Other Capital Expenditures Studies, Research and Consultations	Actual 2020	governorate Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
Fund Group 28	item	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies	Actual 2020	governorate Estimated 2021	Re-estimated 2021	Estimated 2022 25000	Indicative 2023 25000	Indicativ 2024 0
Fund Group 28 2822	item	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures       Studies, Research and Consultations         Health buildings studies       Total of Item	Actual 2020	governorate Estimated 2021	Re-estimated 2021	Estimated 2022 25000	Indicative 2023 25000	Indicativ 2024 0
Fund Group 28 2822 31	item	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures         Studies, Research and Consultations         Health buildings studies         Total of Item         Non-financial Assets	Actual 2020	governorate Estimated 2021	Re-estimated 2021	Estimated 2022 25000	Indicative 2023 25000	Indicativ 2024 0
Fund Group 28 2822 31	Source item 504 003	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures         Studies, Research and Consultations         Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions	Actual 2020	governorate Estimated 2021	Re-estimated 2021	Estimated 2022 25000 25000	Indicative 2023 25000	Indicativ 2024 0
Fund Group 28 2822 31	Source item 504 003 508	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Vorks and Constructions	the Capital of Actual 2020	governorate Estimated 2021 0 0	Re-estimated 2021 0	Estimated 2022 25000 25000 2000000	Indicative 2023 25000 25000	Indicativ 2024 0
Fund Group 28 2822 31 3111	Source item 504 003 508	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of health centers	the Capital Actual 2020 0 0 0 420835	governorate Estimated 2021 0 0 0 1045000	Re-estimated 2021 0 0 0 900000	Estimated 2022 25000 25000 2000000	Indicative 2023 25000 25000 2000000	Indicativ 2024 0 0 1000000
Fund Group 28 2822 31	Source item 504 003 508	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of health centers         Total of Item	the Capital Actual 2020 0 0 0 420835	governorate Estimated 2021 0 0 0 1045000	Re-estimated 2021 0 0 0 900000	Estimated 2022 25000 25000 2000000	Indicative 2023 25000 25000 2000000	Indicativ 2024 0 0 1000000
Fund Group 28 2822 31 3111	Source item 504 003 508 007	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description         Other Expenditures         Other Capital Expenditures         Studies, Research and Consultations         Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions         Works and Constructions         Construction of health centers         Total of Item         Devices, Machinery and Equipment	the Capital Actual 2020 0 0 420835 420835	governorate governorate Estimated 2021 0 0 0 1045000 1045000	Re-estimated 2021 0 0 0 900000	Estimated 2022 25000 25000 2000000 2000000	Indicative 2023 25000 25000 2000000	Indicativ 2024 0 0 1000000
Fund Group 28 2822 31 3111	Source item 504 003 508 007 505	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Constructions         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices       Medical devices and equipment	the Capital Actual 2020 0 0 0 420835 420835 420835	governorate governorate Estimated 2021 0 0 0 0 1045000 1045000 1045000	Re-estimated 2021 0 0 900000 900000	Estimated 2022 25000 25000 2000000 2000000 100000	Indicative 2023 25000 25000 2000000 2000000 100000	Indicativ 2024 0 0 1000000 1000000 1000000
Fund Group 28 2822 31 3111 3111	Source item 504 003 508 007 505	717       Establishing the health centers in         e       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Works and Constructions         Works and Constructions       Construction of health centers         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment	the Capital Actual 2020 0 0 420835 420835	governorate governorate Estimated 2021 0 0 0 1045000 1045000	Re-estimated 2021 0 0 900000 900000 900000	Estimated 2022 25000 25000 2000000 2000000	Indicative 2023 25000 25000 2000000 2000000	Indicativ 2024 0 0 1000000 1000000
Fund Group 28 2822 31 3111	Source item 504 003 508 007 505 002	717       Establishing the health centers in         e       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Works and Constructions         Works and Constructions       Construction of health centers         Total of Item         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Other Fixed Assets	the Capital Actual 2020 0 0 0 420835 420835 420835	governorate governorate Estimated 2021 0 0 0 0 1045000 1045000 1045000	Re-estimated 2021 0 0 900000 900000 900000	Estimated 2022 25000 25000 2000000 2000000 100000	Indicative 2023 25000 25000 2000000 2000000 100000	Indicativ 2024 0 0 1000000 1000000 1000000
Fund Group 28 2822 31 3111 3111	Source item 504 003 508 007 505 002 511	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Health buildings studies       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of health centers         Construction of health centers       Total of Item         Devices, Machinery and Equipment       Equipment, Machines and Devices         Medical devices and equipment       Total of Item         Other Fixed Assets       Equipping and furnishing	the Capital Actual 2020 0 0 0 420835 420835 420835 139217 139217 139217	governorate governorate Estimated 2021 0 0 0 1045000 1045000 1045000 0 0	Re-estimated 2021 0 0 0 900000 900000 900000 0 0	Estimated 2022 25000 25000 2000000 2000000 100000 100000	Indicative 2023 25000 25000 2000000 2000000 100000 100000	Indicativ 2024 0 0 1000000 1000000 100000 100000
Fund Group 28 2822 31 3111 3111	Source item 504 003 508 007 505 002	717       Establishing the health centers in         e       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Total of Item         Non-financial Assets         Buildings and Constructions       Works and Constructions         Vorks and Constructions         Devices, Machinery and Equipment         Equipment, Machines and Devices       Medical devices and equipment         Total of Item         Other Fixed Assets       Equipping and furnishing         Furnishing and equipping health centers       Itenters	the Capital Actual 2020 0 0 0 420835 420835 420835 139217 139217 139217	governorate governorate Estimated 2021 0 0 0 0 1045000 1045000 1045000 0 0 0	Re-estimated 2021 0 0 0 9000000	Estimated 2022 25000 25000 2000000 2000000 100000 100000 0	Indicative 2023 25000 25000 2000000 2000000 100000 100000 0	Indicativ 2024 0 0 1000000 1000000 1000000 100000 0
Fund Group 28 2822 31 3111 3111	Source item 504 003 508 007 505 002 511	717       Establishing the health centers in         ce       102001       Capital (Treasury)         Description       Description         Other Expenditures       Other Capital Expenditures         Studies, Research and Consultations       Health buildings studies         Health buildings studies       Total of Item         Non-financial Assets       Buildings and Constructions         Works and Constructions       Construction of health centers         Construction of health centers       Total of Item         Devices, Machinery and Equipment       Equipment, Machines and Devices         Medical devices and equipment       Total of Item         Other Fixed Assets       Equipping and furnishing	the Capital Actual 2020 0 0 0 420835 420835 420835 139217 139217 139217 139217 139217 139217	governorate governorate Estimated 2021 0 0 0 1045000 1045000 1045000 0 0	Re-estimated 2021 0 0 0 900000 900000 900000 0 0	Estimated 2022 25000 25000 2000000 2000000 2000000 100000 100000 0 0	Indicative 2023 25000 25000 2000000 2000000 100000 100000 0 0	Indicativ 2024 0 0 1000000 1000000 1000000 100000

Cha	apter :	2701 Ministry of Health						(In ID)
	ogram		vices Centers					( In JD:
	<u> </u>	-		orato				
	roject	e102001 Capital (Treasury)						
-unu	Sourc		Actual	<b>Fatimated</b>	Po ostimatod	<b>Fatimate</b>	Indiantiva	Indianti
Group	item	Description	Actual 2020	Estimated 2021	2021	Estimated 2022	2023	Indicativ 2024
31		Non-financial Assets			-			
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	483756	250000	202000	380000	250000	150000
		Total of Iter	n 483756	250000	202000	380000	250000	150000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	135843	100000	48000	50000	50000	0
		Total of Iter	n 135843	100000	48000	50000	50000	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	74620	100000	50000	50000	50000	50000
		Total of Iter	n 74620	100000	50000	50000	50000	50000
		Total of Project / Treasu	ry 694219	450000	300000	480000	350000	200000
Dr	roject	•	•	ernorate				
	-	e102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicativa	Indicativ
Group	item	Description	2020	2021	2021	2022	2023	2024
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	003	Health buildings studies	0	25000	25000	70000	100000	150000
		Total of Iter	n 0	25000	25000	70000	100000	150000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	504435	465000	325000	380000	620000	730000
		Total of Iter	n 504435	465000	325000	380000	620000	730000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	207316	150000	50000	100000	300000	300000
		Total of Iter	n 207316	150000	50000	100000	300000	300000
		Total of Project / Treasu	ry 711751	640000	400000	550000	1020000	1180000
Dr	roject	•	-	Karak govern	orate			
		e102001 Capital (Treasury)	<b>,</b>					
unu		Description	Actual	Entimated	Re-estimated	Entimated	Indiantive	Indicativ
Group	item	Description	Actual 2020	Estimated 2021	2021	Estimated 2022	2023	2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	123679	250000	250000	0	0	0
		Total of Iter		250000	250000	0	0	0
		Total of Project / Treasu		250000	250000	0	-	0
			19 120010					•

	apter : ogram		mary Health Care/ Health Servic	es Centers					( In JD:
	roject		ablishing a comprehensive Ma'	an health ce	nter / Ma'an g	overnorate			
	-	ce102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	al Assets						
3111		Buildings and	d Constructions						
	508	Works and C	Constructions						
	007	Construction	n of health centers	174998	465000	465000	0	0	0
			Total of Item	174998	465000	465000	0	0	0
			Total of Project / Treasury	174998	465000	465000	0	0	0
Pr	roject	t 723 Est	ablishing the health centers in	Tafileh gove	rnorate	1	1		1
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	al Assets						
3111		Buildings and	d Constructions						
	508	Works and C	Constructions						
	007	Construction	n of health centers	4150	30000	30000	0	0	0
		•	Total of Item	4150	30000	30000	0	0	0
			Total of Project / Treasury	4150	30000	30000	0	0	0
Pr	roject	724 Est	ablishing the health centers in	Aqaba gove	rnorate	1			1
		e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	al Assets						
3111		Buildings and	d Constructions						
	508	Works and C	Constructions						
	007	Construction	n of health centers	141963	310000	150000	300000	300000	600000
			Total of Item	141963	310000	150000	300000	300000	600000
			Total of Project / Treasury	141963	310000	150000	300000	300000	600000
Pr	roject	1727 Pu	rchase lands for health facilities	in Mafraq g	overnorate	1			1
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	al Assets						
3141		Lands							
	507	Lands				-			
	001	Lands expro	opriation and purchase	0	0	0	205000	0	0
			Total of Item	0	0	0	205000	0	0
			Total of Project / Treasury	0	0	0	205000	0	0
Pr	roject	728 Est	ablishing health centers in Jera	ish governoi	rate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia							
3111			d Constructions						
	508		Constructions						
	007	Construction	n of health centers	22687	0	0	0	0	0
			Total of Item	22687	0	0	0	0	0
			Total of Project / Treasury	22687	0	0	0	0	0

Cha	pter	2701 Ministry of Health						( In JDs
Pro	ogram	4610 Primary Health Care/ Health Servic	es Centers					
Pr	oject	730 Maintenance and equipping of hea	Ith centers ir	n Ajloun gove	ernorate			
Fund \$	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	9035	55000	55000	40000	40000	40000
		Total of Item	9035	55000	55000	40000	40000	40000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	2146	10000	10000	60000	60000	80000
		Total of Item	2146	10000	10000	60000	60000	80000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	15000	15000	25000	25000	40000
		Total of Item	0	15000	15000	25000	25000	40000
		Total of Project / Treasury	11181	80000	80000	125000	125000	160000
Pr	oject	731 Establishing health centers in Balo	a' governora	ate	1			1
	-	e102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets						
3111	<u> </u>	Buildings and Constructions						
	508	Works and Constructions						
	007	Construction of health centers	9903	82500	82500	400000	550000	550000
		Total of Item	9903	82500	82500	400000	550000	550000
		Total of Project / Treasury	9903	82500	82500	400000	550000	550000

Cha	apter	2701 Ministry of Health						( In JDs
Pro	ogram	4610 Primary Health Care/ Health Servic	es Centers					
	roject		h centers in	Al-Karak gov	rernorate			
und	Sourc	e 102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	005	Health centers maintenance	40170	75000		85000	100000	120000
		Total of Item	40170	75000	75000	85000	100000	120000
28		Other Expenditures						
2822	504	Other Capital Expenditures Studies, Research and Consultations						
	003	Health buildings studies	0	0	0	20000	50000	75000
		Total of Item	0	0	-	<b></b>		75000
31		Non-financial Assets	•	0		20000	50000	/ 3000
3111		Buildings and Constructions						
3111	508	Works and Constructions						
	007	Construction of health centers	15473	155000	135000	140000	100000	130000
	009	Health extensions	0	50000		20000	0	0
		Total of Item	15473	205000	185000	160000	100000	130000
3112		Devices, Machinery and Equipment						
<u> </u>	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	40000	40000	13000	20000	25000
		Total of Item	0	40000	40000	13000	20000	25000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	002	Furnishing and equipping health centers	0	0	0	20000	50000	50000
		Total of Item	0	0	0	20000	50000	50000
		Total of Project / Treasury	55643	320000	300000	298000	320000	400000
Pr	roject	733 Establishing health units and center	ers in Ma'an	governorate	]			
	-	e102001 Capital (Treasury)						
Group		Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financial Assets	2020	2021	2021	2022	2020	2027
3111		Buildings and Constructions	-					
-	508	Works and Constructions						
	007	Construction of health centers	149232	160000	75000	85000	325000	425000
		Total of Item	149232	160000	75000	85000	325000	425000
		Total of Project / Treasury	149232	160000	75000	85000	325000	425000
Pr	roject	734 Establish and maintain buildings in	n Tafila gove	ernorate				
	-	e102001 Capital (Treasury)						
ana		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Decemption	2020	2021	2021	2022	2023	2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Buildings and facilities maintenance	0	10000	10000	-	0	0
		Total of Item	0	10000	10000	0	0	0
			0	10000	10000	0	0	0
		Total of Project / Treasury	U	10000	10000	U	U III	U

Cha	antor	2701 Ministry of Health						( In JDs
	ogram							(11.003
	-		h Hospital					
	roject	ce102001 Capital (Treasury)						
Fund	Sourc	1 ( 3/	Actual	Entimated	Ro-ostimatod	Estimated	Indicative	Indicative
Group	item	Description	Actual 2020	Estimated 2021	2021	2022	2023	2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	88794	100000	11000	0	0	0
		Total of Item	88794	100000	11000	0	0	0
		Total of Project / Treasury	88794	100000	11000	0	0	0
Pr	roject	008 Expanding Al-Eman Hospital/ Ajlou	ın					
	-	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item	Decemption	2020	2021	2021	2022	2023	2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	2629000	3000000	2600000	1500000	1500000	2500000
		Total of Item	2629000	3000000	2600000	1500000	1500000	2500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0	780000	400000	1500000	1500000	1500000
		Total of Item	0	780000	400000	1500000	1500000	1500000
		Total of Project / Treasury	2629000	3780000	3000000	3000000	3000000	4000000
Pr	roject	012 Maintenance and modernization of	hospitals			1		1
Fund	Sourc	ce102001 Capital (Treasury)						
		Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item		2020	2021	2021	2022	2023	2024
22		Use of Goods and Services						
2211	=10	Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	4763998	4321720	3081000		3256000	3256000
	008	Buildings and facilities maintenance	0	0	0	700000	0	0
		Total of Item	4763998	4321720	3081000	2871000	3256000	3256000
31		Non-financial Assets						
3112	505	Devices, Machinery and Equipment Equipment, Machines and Devices						
	002	Medical devices and equipment	50522	004200	200000	310000	300000	300000
	002		58533	884280				
0400		Total of Item	58533	884280	200000	310000	300000	300000
3122	503	Inventories Materials and supplies						
	005	Materials and supplies Medical supplies and spare parts	404600	400000	100000	20000	20000	200000
	005		124628	100000	100000		200000	200000
		Total of Item	124628	100000	100000		200000	200000
		Total of Project / Treasury	4947159	5306000	3381000	3381000	3756000	3756000

Cha	apter	2701 Ministry of Health						( In JD:
Pro	ogram	4615 Secondary Health Care/ Hospita	ls					
	roject							
Fund	Sourc	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	1294055	200000	200000	0	0	0
		Total of Iten	n 1294055	200000	200000	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	304672	500000	500000	0	0	0
		Total of Iten	n 304672	500000	500000	0	0	0
		Total of Project / Treasu	y 1598727	700000	700000	0	0	0
Pr	oject	017 Establishing Salt Surgery Hospi	tal/ public		1			
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicati 2024
31		Non-financial Assets		-		-		
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	10290463	3000000	3000000	2000000	3000000	4000000
		Total of Iten	n 10290463	3000000	3000000	2000000	3000000	4000000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	5976290	2000000	2000000	1750000	2000000	2000000
		Total of Iten	n 5976290	2000000	2000000	1750000	2000000	2000000
		Total of Project / Treasu		5000000	5000000	3750000	5000000	6000000
D.		-	-					
	roject							
-una	Sourc	ce102001 Capital (Treasury)			De estimated			
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicati 2024
31		Non-financial Assets						
3112	505	Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices		_	-	100000	100000	100000
	002	Medical devices and equipment	48950	0				100000
		Total of Iten		0				100000
		Total of Project / Treasu	′у <sup>48950</sup>	0	0	100000	100000	100000
Pr	roject	033 Establishing Tafileh Hospital						
Fund	Sourc	ce102001 Capital (Treasury)						
		Description	Actual	Estimated		Loumatoa	Indicative	Indicativ
Group	item		2020	2021	2021	2022	2023	2024
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	008	Construction of hospitals	6048585					7500000
		Total of Iten	n 6048585	7384000	6884000	7500000	7500000	7500000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	0			144000		144000
		Total of Iten	n 0	750000	500000	144000	144000	144000
		Total of Project / Treasu	v 6048585	8134000	7384000	7644000	7644000	7644000

Pro	ogram	4615 Sec	ondary Health Care/ Hospitals						
	roject		ablishing and equipping Prince	ss Basma H	ospital				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	l Assets						
3111			Constructions						
	508	Works and C							
	008	Construction	•	2824999	6600000		3100000	4100000	4100000
			Total of Item	2824999					4100000
			Total of Project / Treasury	2824999	6600000	3100000	3100000	4100000	4100000
Pı	roject	042 X-ra	y treatment center						
und	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
31		Non-financia	l Assets						
3111		9	Constructions						
	508	Works and C							
	008	Construction	-	706218	0	0	0	0	0
			Total of Item	706218	0	D	0	0	0
			Total of Project / Treasury	706218	0	0	0	0	0
Pı	roject	045 Hea	Ith sector computerization/ Hal	keem					
und	Sourc	e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicativ
Group	item			2020	2021	2021	2022	2023	2024
22			s and Services						
2211	540		and Services						
	512 006		d Sustaining Expenditures	400500			•	•	0
	008		s and equipment maintenance and training expenses	492596	0	-	0 0	0	0 0
	008		ding expenses	499977	0	0	0	0	0
	013	Services con	• •		1000000	·	0 2000000	0 2000000	0 2000000
	015	Software lice		700000 700000	1800000			1800000	1800000
	018		tworks maintenance	700000	700000	700000	700000	700000	700000
	035		d administrative support	100000	0	0	0	0	0
			Total of Item	4492573	3500000		4500000	-	4500000
31		Non-financia							
3111			Constructions						
5111	508	Works and C							
	040	Construction		500000	1000000	1000000	3000000	3000000	3000000
			Total of Item	500000	1000000			3000000	3000000
3112		Devices. Mac	hinery and Equipment						
	505	-	Analysian Analysia Anal						
	001	Computers a	nd accessories	0	1500000	1500000	2500000	2500000	2500000
			Total of Item	0	1500000				2500000
3122		Inventories				-			
	503	Materials and	l supplies						
	001	Computer su	pplies and accessories	250000	1000000	1000000	2000000	2000000	2000000
			Total of Item	250000	1000000	1000000	2000000	2000000	2000000
				5242573	7000000	7000000	12000000	12000000	12000000

	ogran	2701 Ministry of Health 4615 Secondary Health Care/ Hospitals						( In JDs
P	roject		ernizing the h	ospitals in Irl	bid governor	ate		
		ce102001 Capital (Treasury)		· .				
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	148757	406000	406000	540000	615000	780000
		Total of Item	148757	406000	406000	540000	615000	780000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	141066	0	0	0	0	0
	014	Buildings extensions	121572	0	0	0	0	0
		Total of Item	262638	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	_					
	002	Medical devices and equipment	56856	250000	145000	200000	200000	250000
		Total of Item	56856	250000	145000	200000	200000	250000
3122		Inventories						
5122	503	Materials and supplies						
	005	Medical supplies and spare parts	67966	149000	149000	100000	150000	200000
		Total of Item	67966	149000	149000	100000	150000	200000
		Total of Project / Treasury	536217	805000	700000	840000	965000	1230000
Group	item	Description	2020	2021	2024	2022	2023	
22			-	2021	2021	2022	2023	2024
77777		Use of Goods and Services			2021	2022	2023	2024
	510	Use of Goods and Services			2021	2022	2023	2024
	510	Use of Goods and Services Buildings and facilities repair and maintenance						
	510 006	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance	196400	200000	200000	250000	150000	0
		Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item	196400 196400					
31		Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets		200000	200000	250000	150000	0
31	006	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment		200000	200000	250000	150000	0
31	006	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices	196400	200000 200000	200000 200000	250000 250000	150000 150000	0
31	006	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment	196400 0	200000 200000 355000	200000 200000 200000	250000 250000 50000	150000 150000 0	0 0 350000
3112	006	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item	196400	200000 200000	200000 200000	250000 250000	150000 150000	0
31 3112	006 505 002	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item Other Fixed Assets	196400 0	200000 200000 355000	200000 200000 200000	250000 250000 50000	150000 150000 0	0 0 350000
31 3112	006 505 002 511	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item Other Fixed Assets Equipping and furnishing	196400 0 0	200000 200000 355000 355000	200000 200000 200000 200000	250000 250000 50000 50000	150000 150000 0 0	0 0 350000 350000
31 3112	006 505 002	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item Other Fixed Assets Equipping and furnishing Furniture and medical equipment	196400 0 0 0	200000 200000 355000 355000 50000	200000 200000 200000 200000 200000 50000	250000 250000 50000 50000 50000	150000 150000 0 0 250000	0 0 350000 350000 0
31 3112	006 505 002 511	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item Other Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item	196400 0 0 0 0 0 0	200000 200000 355000 355000 50000 50000	200000 200000 200000 200000 200000 50000 50000	250000 250000 50000 50000 50000 50000	150000 150000 0 0 250000 250000	0 0 350000 350000 0 0
31 3112 3113	006 505 002 511 004	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item Other Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item Total of Item	196400 0 0 0 0 0 196400	200000 200000 355000 355000 50000 50000 605000	200000 200000 200000 200000 200000 50000 50000 450000	250000 250000 50000 50000 50000 50000 350000	150000 150000 0 0 250000 250000 400000	0 0 350000 350000 0 0 350000
31 3112 3113 P	006 505 002 511 004 roject	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Other Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item Total of Item Total of Project / Treasury t 706 Building warehouses and expandi governorate	196400 0 0 0 0 0 196400	200000 200000 355000 355000 50000 50000 605000	200000 200000 200000 200000 200000 50000 50000 450000	250000 250000 50000 50000 50000 50000 350000	150000 150000 0 0 250000 250000 400000	0 0 350000 350000 0 0 350000
31 3112 3113 P	006 505 002 511 004 roject	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Cother Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item Total of Item Total of Item Total of Project / Treasury t 706 Building warehouses and expandi governorate ce[102001] Capital (Treasury)	196400 0 0 0 0 196400 ng doctors h	200000 200000 355000 355000 50000 50000 605000 cousing of Pri	200000 200000 200000 200000 200000 50000 450000 450000 ncess Salma	250000 250000 50000 50000 50000 50000 350000 350000 Hospital / D	150000 150000 0 0 250000 250000 400000 hiban / Ma'd	0 0 350000 350000 0 0 350000 aba
31 3112 3113 3113 P Fund Group	006 505 002 511 004 roject	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Total of Item Other Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item Total of Item Total of Project / Treasury t 706 Building warehouses and expandi governorate ce 102001 Capital (Treasury) Description	196400 0 0 0 0 0 196400	200000 200000 355000 355000 50000 50000 605000 cousing of Pri	200000 200000 200000 200000 200000 50000 450000 450000 ncess Salma	250000 250000 50000 50000 50000 50000 350000	150000 150000 0 0 250000 250000 400000 hiban / Ma'd	0 0 350000 350000 0 0 350000 aba
31 3112 3113 3113 P	006 505 002 511 004 roject	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Cother Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item Total of Item Total of Project / Treasury t 706 Building warehouses and expandi governorate ce 102001 Capital (Treasury) Non-financial Assets	196400 0 0 0 196400 ng doctors h	200000 200000 355000 355000 50000 605000 605000 cousing of Pri	200000 200000 200000 200000 200000 50000 450000 450000 ncess Salma Re-estimated	250000 250000 50000 50000 50000 50000 350000 Hospital / D Estimated	150000 150000 0 0 250000 250000 400000 hiban / Ma'd	0 0 350000 350000 0 0 350000 aba
31 3112 3113 3113 Fund Group 31	006 505 002 511 004 Sourc	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Other Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item Total of Item Total of Project / Treasury t 706 Building warehouses and expandi governorate ce 102001 Capital (Treasury) Non-financial Assets Buildings and Constructions	196400 0 0 0 196400 ng doctors h	200000 200000 355000 355000 50000 605000 605000 cousing of Pri	200000 200000 200000 200000 200000 50000 450000 450000 ncess Salma Re-estimated	250000 250000 50000 50000 50000 50000 350000 Hospital / D Estimated	150000 150000 0 0 250000 250000 400000 hiban / Ma'd	0 0 350000 350000 0 0 350000 aba
31 3112 3113 3113 P Fund Group	006 505 002 511 004 roject	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Cother Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item Cother Fixed Assets Equipping and furnishing Furniture and medical equipment t Total of Project / Treasury t Total of Project / Treasury t Non-financial Assets Buildings and Constructions Works and Constructions	196400 0 0 0 196400 ng doctors h	200000 200000 355000 355000 50000 605000 605000 cousing of Pri	200000 200000 200000 200000 200000 50000 450000 450000 ncess Salma Re-estimated	250000 250000 50000 50000 50000 50000 350000 Hospital / D Estimated	150000 150000 0 0 250000 250000 400000 hiban / Ma'd	0 0 350000 350000 0 0 350000 aba
31 3112 3113 3113 Fund Group 31	006 505 002 511 004 Sourc	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Cother Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item Total of Item Total of Project / Treasury t 706 Building warehouses and expandi governorate ce 102001 Capital (Treasury) Description Non-financial Assets Buildings and Constructions Works and Constructions Construction of buildings	196400 0 0 0 196400 ng doctors h Actual 2020	200000 200000 200000 355000 355000 50000 605000 605000 605000 bousing of Pri Estimated 2021	200000 200000 200000 200000 200000 50000 450000 450000 ncess Salma Re-estimated	250000 250000 50000 50000 50000 50000 350000 Hospital / D Estimated	150000 150000 0 0 250000 250000 400000 hiban / Ma'd	0 0 350000 350000 0 0 350000 aba
31 3112 3113 3113 Fund Group 31	006 505 002 511 004 Sourc item	Use of Goods and Services Buildings and facilities repair and maintenance Hospitals maintenance Total of Item Non-financial Assets Devices, Machinery and Equipment Equipment, Machines and Devices Medical devices and equipment Cother Fixed Assets Equipping and furnishing Furniture and medical equipment Total of Item Cother Fixed Assets Equipping and furnishing Furniture and medical equipment t Total of Project / Treasury t Total of Project / Treasury t Non-financial Assets Buildings and Constructions Works and Constructions	196400 0 0 0 196400 ng doctors h Actual 2020	200000 200000 355000 355000 50000 605000 605000 cousing of Pri Estimated 2021	200000 200000 200000 200000 200000 50000 450000 450000 Re-estimated 2021	250000 250000 50000 50000 50000 350000 350000 Hospital / D Estimated 2022	150000 150000 0 0 250000 250000 400000 hiban / Ma'd Indicative 2023	0 0 350000 350000 0 0 350000 aba Indicativ 2024

Cha	apter :	2701 Ministry of Health							( In JDs
Pro	ogram	4615 Secondary Health Care	/ Hospitals						
Pr	roject	708 Expanding, maintaining	g and mode	mizing the h	ospitals in Ma	a'an governo	orate		
Fund	Sourc	e102001 Capital (Treas	ury)						
Group	item	Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods and Services							
2211		Use of Goods and Services							
	510	Buildings and facilities repair and r	naintenance						
	006	Hospitals maintenance		0	253000	250000	30000	100000	200000
		Tota	al of Item	0	253000	250000	30000	100000	200000
31	Non-financial Assets								
3111		Buildings and Constructions							
	508	Works and Constructions							
	009	Health extensions		49587	0	0	180000	200000	250000
		Tota	al of Item	49587	0	0	180000	200000	250000
3112		Devices, Machinery and Equipmer							
	505	Equipment, Machines and Devices							
	002	Medical devices and equipment		22555	100000	100000	170000	230000	350000
		Tota	al of Item	22555	100000	100000	170000	230000	350000
	506	Vehicles and Equipment							
	012	Ambulances		0	145000	145000	0	0	0
		Tota	al of Item	0	145000	145000	0	0	0
		Total of Project /	Treasury	72142	498000	495000	380000	530000	800000
Pr	roject	Mafraq governorate		ctorate's can	npus for the	public health	sections an	d a central la	aboratory /
Fund	Sourc	e102001 Capital (Treas	ury)						
Group	item	Description		Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
31		Non-financial Assets							
3111		Buildings and Constructions							
	508	Works and Constructions							
	013	Construction of buildings		0	0	0	0	350000	400000
		Tota	al of Item	0	0	0	0	350000	400000
		Total of Project /	Treasury	0	0	0	0	350000	400000

Cha	apter	2701 Mini	stry of Health						( In JDs
Pro	ogram	4615 Seco	ondary Health Care/ Hospitals						
Pr	roject	715 Main	tenance of Al-Eman hospital /	Ajloun gove	rnorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
22		Use of Goods	and Services						
2211		Use of Goods	and Services						
	510	Buildings and	facilities repair and maintenance						
	006	Hospitals mai	ntenance	54346	120000	120000	120000	120000	120000
		ł	Total of Item	54346	120000	120000	120000	120000	120000
31		Non-financial	Assets						
3112		Devices, Mach	ninery and Equipment						
	505	Equipment, M	achines and Devices						
	002	Medical devic	es and equipment	0	0	0	60000	60000	60000
		ł	Total of Item	0	0	0	60000	60000	60000
3113		Other Fixed As	ssets						
	511	Equipping and	d furnishing						
	001	Furnishing an	d equipping hospitals	0	0	0	60000	60000	60000
		•	Total of Item	0	0	0	60000	60000	60000
3122		Inventories				-			
	503	Materials and	supplies						
	002	Medical suppl	lies and consumables	2530	0	0	0	0	0
		l.	Total of Item	2530	0	0	0	0	0
		Total of Project / Treasury			120000	120000	240000	240000	240000
Pr	oject	717 Expa	anding, maintaining and mode	rnizing the h	ospitals in Ma	a'daba Gove	rnorate		
		e102001	Capital (Treasury)						
			Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item		•	2020	2021	2021	2022	2023	2024
22			and Services						
2211		Use of Goods							
	510	Buildings and facilities repair and maintenance							
	006	Hospitals mai	ntenance	0	0	0	56000	0	0
			0	0	0	56000	0	0	
		Total of Project / Treasury			0	D	56000	0	0

Cha	pter :	2701 Ministry of Health						(In JDs)
Pro	gram	4615 Secondary Health Care/ Hospitals						
Pr	oject	718 Maintenance, modernization and d	evelopment	of hospitals i	n Zarqa' gov	ernorate		
	-	ce102001 Capital (Treasury)						
Group	item	Description	Actual		Re-estimated 2021	Estimated		
Group 22	item	Use of Goods and Services	2020	2021	2021	2022	2023	2024
2211		Use of Goods and Services						
2211	510	Buildings and facilities repair and maintenance						
	006	Hospitals maintenance	293756	500000	430000	200000	300000	200000
		Total of Item	293756	500000	430000		300000	200000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	009	Health extensions	49864	0	0	0	0	0
		Total of Item	49864	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	002	Medical devices and equipment	7348	770000	370000	390000	600000	800000
		Total of Item	7348	770000	370000	390000	600000	800000
3122		Inventories						
	503	Materials and supplies						
	005	Medical supplies and spare parts	50223	0	0	0	0	0
		Total of Item	50223	0	0	0	0	0
		Total of Project / Treasury	401191	1270000	800000	590000	900000	1000000
Pr	oject	720 Establish and maintain hospitals ir	n Al-Karak g	overnorate	1			
runu .	Sourc	ce102001 Capital (Treasury)						
runu .	Sourc	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
Group	item	Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicative 2024
Group 31		Description Non-financial Assets						
Group	item	Description           Non-financial Assets           Devices, Machinery and Equipment						
Group 31	item	Description           Non-financial Assets           Devices, Machinery and Equipment           Equipment, Machines and Devices	2020	2021	2021	2022	2023	2024
Group 31	item	Description           Non-financial Assets           Devices, Machinery and Equipment           Equipment, Machines and Devices           Medical devices and equipment	2020 0	2021 0	2021 0	2022 0	2023 200000	2024
Group 31	item	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item	2020 0 0	2021 0 0	2021 0 0	2022 0 0	2023 200000 200000	2024 300000 300000
Group 31 3112	item 505 002	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury	2020 0 0 0	2021 0 0 0	2021 0 0 0	2022 0 0 0	2023 200000 200000	2024
Group 31 3112 Pr	item 505 002	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d	2020 0 0 0	2021 0 0 0	2021 0 0 0	2022 0 0 0	2023 200000 200000	2024 300000 300000
Group 31 3112 Pr	item 505 002	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury	2020 0 0 0	2021 0 0 of hospitals i	2021 0 0 0 n Mafraq gov	2022 0 0 vernorate	2023 200000 200000 200000	2024 300000 300000
Group 31 3112 Pr Fund S	item 505 002 roject Sourc	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d	2020 2020 0 0 evelopment Actual	2021 0 0 of hospitals i Estimated	2021 0 0 n Mafraq gov Re-estimated	2022 0 0 vernorate Estimated	2023 200000 200000 200000 Indicative	2024 300000 300000 300000
Group 31 3112 Pr Fund S Group	item 505 002	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce       102001         Capital (Treasury)         Description	2020 0 0 evelopment	2021 0 0 of hospitals i	2021 0 0 0 n Mafraq gov	2022 0 0 vernorate	2023 200000 200000 200000	2024 300000 300000 300000
Group 31 3112 Pr Fund 5 Group 22	item 505 002 roject Sourc	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce       102001         Capital (Treasury)         Description         Use of Goods and Services	2020 2020 0 0 evelopment Actual	2021 0 0 of hospitals i Estimated	2021 0 0 n Mafraq gov Re-estimated	2022 0 0 vernorate Estimated	2023 200000 200000 200000 Indicative	2024 300000 300000 300000
Group 31 3112 Pr Fund S Group	item 505 002 roject Sourc	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce       102001         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services	2020 2020 0 0 evelopment Actual	2021 0 0 of hospitals i Estimated	2021 0 0 n Mafraq gov Re-estimated	2022 0 0 vernorate Estimated	2023 200000 200000 200000 Indicative	2024 300000 300000 300000
Group 31 3112 Pr Fund 5 Group 22	item 505 002 TOJECI SOURC	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Use of Goods and Services         Buildings and facilities repair and maintenance	2020 2020 0 0 evelopment Actual 2020	2021 0 0 0 0 0 Estimated 2021	2021 0 0 n Mafraq gov Re-estimated 2021	2022 0 0 vernorate Estimated 2022	2023 200000 200000 200000 200000 200000	2024 300000 300000 300000 Indicative 2024
Group 31 3112 Pr Fund 5 Group 22	item 505 002 roject Sourc	Description         Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722       Maintenance, modernization and d         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services       Buildings and facilities repair and maintenance         Hospitals maintenance       Hospitals maintenance	2020 0 0 evelopment Actual 2020 301971	2021 2021 2021 202 202 202 202 202 202 2	2021 0 0 n Mafraq gov Re-estimated 2021 450000	2022 0 0 0 vernorate Estimated 2022 475000	2023 200000 200000 200000 Indicative 2023 510000	2024 300000 300000 300000
Group 31 3112 Pr Fund 5 Group 22 2211	item 505 002 TOJECI SOURC	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce       102001         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Hospitals maintenance	2020 2020 0 0 evelopment Actual 2020	2021 0 0 0 0 0 Estimated 2021	2021 0 0 n Mafraq gov Re-estimated 2021	2022 0 0 0 vernorate Estimated 2022 475000	2023 200000 200000 200000 200000 200000	2024 300000 300000 300000 Indicative 2024 510000
Group 31 3112 Pr Fund 3 Group 22 2211 31	item 505 002 TOJECI SOURC	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Hospitals maintenance         Total of Item         Non-financial Assets	2020 0 0 evelopment Actual 2020 301971	2021 2021 2021 202 202 202 202 202 202 2	2021 0 0 n Mafraq gov Re-estimated 2021 450000	2022 0 0 0 vernorate Estimated 2022 475000	2023 200000 200000 200000 Indicative 2023 510000	2024 300000 300000 300000 Indicative 2024 510000
Group 31 3112 Pr Fund 5 Group 22 2211	item 505 002 TOJECI SOURC	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce       102001         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Hospitals maintenance	2020 0 0 evelopment Actual 2020 301971	2021 2021 2021 202 202 202 202 202 202 2	2021 0 0 n Mafraq gov Re-estimated 2021 450000	2022 0 0 0 vernorate Estimated 2022 475000	2023 200000 200000 200000 Indicative 2023 510000	2024 300000 300000 300000 Indicative 2024 510000
Group 31 3112 Pr Fund 3 Group 22 2211 31	item 505 002 TOJECI SOURC item 510 006	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Hospitals maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment	2020 0 0 evelopment Actual 2020 301971	2021 2021 2021 2021 202 2021 202 202 202	2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022 0 0 0 vernorate Estimated 2022 475000 475000	2023 200000 200000 200000 Indicative 2023 510000	2024 300000 300000 300000 Indicative 2024 510000
Group 31 3112 Pr Fund 3 Group 22 2211 31	item 505 002 Ojec1 Sourc item 510 006	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Hospitals maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices	2020 2020 2020 2020 2020 2020 2020 202	2021 2021 2021 2021 202 2021 202 202 202	2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022 0 0 0 vernorate Estimated 2022 475000 475000 435000	2023 200000 200000 200000 Indicative 2023 510000 510000	2024 300000 300000 300000 Indicative 2024 510000 510000
Group 31 3112 Pr Fund 3 Group 22 2211 31 3112	item 505 002 Ojec1 Sourc item 510 006	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce       102001         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Hospitals maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment	2020 2020 2020 2020 2020 2020 2020 202	2021 2021 2021 2021 202 202 202 202 202	2021 0 0 0 n Mafraq gov Re-estimated 2021 450000 450000 250000	2022 0 0 0 vernorate Estimated 2022 475000 475000 435000	2023 200000 200000 200000 200000 Indicative 2023 510000 510000 510000	2024 300000 300000 300000 1ndicative 2024 510000 510000 510000
Group 31 3112 Pr Fund 3 Group 22 2211 31	item 505 002 Ojec1 Sourc item 510 006	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         ce102001       Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Hospitals maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment	2020 2020 2020 2020 2020 2020 2020 202	2021 2021 2021 2021 202 202 202 202 202	2021 0 0 0 n Mafraq gov Re-estimated 2021 450000 450000 250000	2022 0 0 0 vernorate Estimated 2022 475000 475000 435000	2023 200000 200000 200000 200000 Indicative 2023 510000 510000 510000	2024 300000 300000 300000 1ndicative 2024 510000 510000 510000
Group 31 3112 Pr Fund 3 Group 22 2211 31 3112	item 505 002 <b>Oject</b> <b>Source</b> item 510 006 505 002	Description         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         Capital (Treasury)         t       722         Maintenance, modernization and d         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Hospitals maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Inventories	2020 2020 2020 2020 2020 2020 2020 202	2021 2021 2021 2021 202 2021 20 20 20 20 20 20 20 20 20 20 20 20 20	2021 0 0 0 n Mafraq gov Re-estimated 2021 450000 450000 250000	2022 0 0 0 vernorate Estimated 2022 475000 475000 435000	2023 200000 200000 200000 200000 Indicative 2023 510000 510000 510000	2024 300000 300000 300000 1ndicative 2024 510000 510000 510000
Group 31 3112 Pr Fund 3 Group 22 2211 31 3112	item 505 002 <b>Ojec1</b> <b>Source</b> item 510 006 505 002	Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Total of Project / Treasury         t       722         Maintenance, modernization and d         Capital (Treasury)         Description         Use of Goods and Services         Use of Goods and Services         Buildings and facilities repair and maintenance         Hospitals maintenance         Total of Item         Non-financial Assets         Devices, Machinery and Equipment         Equipment, Machines and Devices         Medical devices and equipment         Total of Item         Inventories         Materials and supplies	2020 2020 0 0 0 evelopment Actual 2020 301971 301971 301971 131317 131317	2021 2021 2021 2021 202 2021 20 20 20 20 20 20 20 20 20 20 20 20 20	2021 0 0 0 n Mafraq gov Re-estimated 2021 450000 450000 250000 250000 250000	2022 0 0 0 vernorate Estimated 2022 475000 475000 435000 435000 0	2023 200000 200000 200000 200000 200000 200000 510000 510000 510000 640000 640000	2024 300000 300000 300000 Indicative 2024 510000 510000 340000 340000

Cha	apter	2701 Mir	istry of Health						( In JDs
Pro	ogram	4615 Sec	ondary Health Care/ Hospitals						
Pr	roject	723 Est	ablish and expand health facilit	ies in Balqa'	governorate				
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Good	s and Services						
2211	Use of Goods and Services								
	510 Buildings and facilities repair and maintenance								
	006 Hospitals maintenance			74073	420000	400000	250000	200000	250000
	Total of Item			74073	420000	400000	250000	200000	250000
31		Non-financia	al Assets						
3112		Devices, Machinery and Equipment							
	505	505 Equipment, Machines and Devices							
	002	Medical devi	ces and equipment	9560	200000	100000	200000	300000	300000
		1	Total of Item	9560	200000	100000	200000	300000	300000
3122		Inventories							
	503	503 Materials and supplies							
	005	005 Medical supplies and spare parts			0	0	0	0	0
	Total of Item			22477	0	0	0	0	0
			Total of Project / Treasury	106110	620000	500000	450000	500000	550000
Pr	oject	724 Mai	ntenance and modernization of	hospitals in	the Capital G	Governorate			1
Fund	Sourc	e102001	Capital (Treasury)						
Group	item		Description	Actual 2020	Estimated 2021	Re-estimated 2021	Estimated 2022	Indicative 2023	Indicativ 2024
22		Use of Good	s and Services						
2211		Use of Goods and Services							
	510	0 Buildings and facilities repair and maintenance							
	006	Hospitals ma	aintenance	0	350000	300000	375000	600000	600000
	Total of Item			0	350000	300000	375000	600000	600000
31		Non-financial Assets							
3112		Devices, Machinery and Equipment							
	505 Equipment, Machines and Devices								
	001	Computers a	nd accessories	0	0	0	50000	50000	50000
	Total of Item			0	0	0	50000	50000	50000
	Total of Project / Treasury			0	350000	300000	425000	650000	650000
			Total of Program	42296091	42068000	33641000	37216000	41485000	43970000