

TABLE ( 1 )

## Accumulated Summary of Budgets of Government Units for the Fiscal Year 2010

( In JDs )

Amount	Description	Amount	Description
	<b><u>Revenues</u></b>		<b><u>Expenditures</u></b>
1,038,961,000	Revenues of Selling Goods and Services	881,520,710	Current Expenditures
12,593,000	Property Income	254,564,922	Personnel's Compensations
214,720,440	Other Revenues	450,893,526	Use of Goods and Services
251,008,000	Miscellaneous Government Subsidies	61,459,000	Interest of Domestic and Foreign Loans
42,360,500	Foreign Grants	72,300,900	Social Assistance Benefits
		1,033,117,507	Capital Expenditures
		615,203,007	Financed by Self-Revenues *
		90,175,000	Financed by Government Subsidy
		285,379,000	Financed by Loans
		42,360,500	Financed by Grants
1,559,642,940	Total Revenues	1,914,638,217	Total Expenditures
354,995,277	Budget Deficit		

## Accumulated Financing Budget

Amount	Sources	Amount	Uses
212,390,850	Total Surplus Before Financing	567,386,127	Total Deficit Before Financing
285,379,000	Foreign Loans Financing Capital Projects	79,959,850	Domestic Loans Installments Repayment
330,159,417	Domestic Loans Withdrawals	28,841,000	Foreign Loans Installments Repayment
280,498,709	Usage of reserves for liabilities repayment	217,643,000	Transferring the surplus of governmental units into treasury
180,000	Employees Housing Loans Installments	200,274,999	Reserves for Obligations Repayment
3,000,000	Other	2,654,000	Housing Loans Given for Employees
		14,849,000	Other
1,111,607,976	Total	1,111,607,976	Total

\* Including the capital expenditure funded by self-revenues and/ or reserves and / or domestic loans .

TABLE (2)

## Summary of Budgets of Government Units for the Fiscal Year 2010 As Per Chapter

(In JDs)

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	148,470,000	381,920,000	-233,450,000	313,230,000	0
2	8104	Aqaba Railway Corporation	14,300,000	12,761,000	1,539,000	1,539,000	1,539,000
3	8105	Housing and Urban Development Corporation	71,468,240	165,286,467	-93,818,227	93,818,227	0
4	8107	Free Zones Corporation	24,600,000	8,950,000	15,650,000	15,650,000	15,650,000
5	8109	Civil Service Consumer Corporation	13,300,000	10,671,000	2,629,000	14,699,000	2,500,000
6	8110	Vocational Training Corporation	12,585,000	12,585,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	35,806,000	35,806,000	0	0	0
8	8113	Civil Health Insurance Fund	185,000,000	177,629,000	7,371,000	10,371,000	10,371,000
9	8114	Jordan Hejaz Railways	1,763,000	1,330,000	433,000	593,000	0
10	8115	Postal Saving Fund	1,850,000	998,000	852,000	852,000	852,000
11	8116	Jordan Academy of Arabic	360,000	360,000	0	0	0
12	8117	National Institute for Training	720,000	720,000	0	0	0
13	8118	Kidney Failure Fund	5,600,000	5,600,000	0	0	0
14	8119	Ministry of Education/Education Tax	12,200,000	12,200,000	0	637,500	0
15	8120	National Aid Fund	75,300,000	75,300,000	0	0	0
16	8121	Jordan Investment Board	3,578,000	3,378,000	200,000	200,000	0
17	8122	Development and Employment Fund	2,234,000	2,208,000	26,000	360,000	0
18	8124	Jordan Institution for Standards and Meteorology	6,440,000	5,652,000	788,000	1,798,000	788,000
19	8126	Telecommunication Regulatory Commission	140,192,000	10,080,000	130,112,000	132,112,000	130,112,000
20	8127	Jordan Radio and Television Corporation	26,148,000	26,148,000	0	0	0
21	8128	Jordan Co-operative Corporation	844,000	844,000	0	0	0
22	8129	Petra Region Authority	18,350,000	17,335,150	1,014,850	1,014,850	0
23	8131	Public Transport Regulatory Commission	2,873,000	2,873,000	0	0	0
24	8132	Electricity Regulatory Commission	2,604,000	3,870,000	-1,266,000	1,766,000	500,000
25	8133	Jordan Atomic Energy Commission	20,025,000	20,025,000	0	0	0
26	8134	Higher Council for Youth	21,800,000	21,800,000	0	0	0
27	8135	Waqf Fund Development Corporation	2,400,000	1,391,000	1,009,000	1,849,000	0
28	8136	Jordan Maritime Authority	3,260,000	1,194,000	2,066,000	2,066,000	2,066,000
29	8138	National Fund for Sport and Youth Movement	10,330,000	11,030,000	-700,000	700,000	0
30	8139	Audiovisual Commission	550,000	550,000	0	0	0
31	8140	National Information Technology Center	1,825,000	1,825,000	0	0	0
32	8141	Jordan Food and Drug Administration	7,049,000	5,686,000	1,363,000	1,363,000	1,363,000
33	8142	Insurance Commission	3,015,000	2,195,000	820,000	933,450	0
34	8143	Jordan Securities Commission	19,010,000	5,960,000	13,050,000	19,052,000	11,870,000
35	8144	Aqaba Economic Private Zone Authority	65,192,300	77,949,500	-12,757,200	15,000,000	0
36	8145	Jordan Agency for Investment Environment Development	25,000	25,000	0	0	0
37	8146	Jordan Enterprise Development Corporation	11,553,000	11,553,000	0	0	0
38	8147	Coordinative Commission for Social Solidarity	566,000	566,000	0	0	0
39	8148	Radiology and Atomic Activities Regulatory Commission	2,105,000	1,600,000	505,000	505,000	420,000
40	8150	Anti-Corruption Commission	2,900,000	2,900,000	0	0	0
41	8151	Civil Aviation Regulatory Commission	23,000,000	17,900,000	5,100,000	5,100,000	5,100,000
42	8152	High Health Council	368,000	368,000	0	147,392	0
43	8153	Iftaa Department	1,023,000	1,023,000	0	0	0
44	8154	Jordan Post Company	12,650,000	11,140,000	1,510,000	1,510,000	1,510,000
45	8155	National Electric Power Corporation	110,059,000	112,918,000	-2,859,000	67,528,000	0
46	8156	Jordan State Company for Silos and Rations	11,670,000	21,646,000	-9,976,000	16,757,000	0
47	8157	Amman Stock Exchange	15,900,000	4,385,000	11,515,000	11,575,000	11,575,000
48	8158	Securities Depository Center	15,000,000	5,355,000	9,645,000	12,860,000	8,665,000
49	8159	Central Bank of Jordan	109,897,000	127,744,000	-17,847,000	54,000,000	10,000,000
50	8160	Aqaba Development Company	100,311,200	142,384,900	-42,073,700	144,676,000	0
51	8161	Jordan Water Company ( Miyahuna)	84,881,000	91,355,000	-6,474,000	6,474,000	0
52	8162	Aqaba Water Company	13,300,000	16,150,000	-2,850,000	4,148,557	0
53	8163	Higher Education Accreditation Commission	3,553,000	1,341,000	2,212,000	2,212,000	2,212,000
54	8164	Development Zones Commission	7,175,000	7,175,000	0	0	0
55	8165	The Jordan Museum	1,150,000	1,150,000	0	0	0
56	8166	Samra Electric Power Generating Company	33,351,000	176,666,000	-143,315,000	151,290,000	0
57	8167	Foreign Stock Exchanges Trading Regulatory Board	1,100,000	790,000	310,000	550,000	550,000
58	8168	Economic and Social Council	1,000,000	1,000,000	0	0	0
59	8169	Jordanian Airports Company	7,272,000	7,272,000	0	0	0
60	8170	Prince Hamza Hospital	23,792,200	23,792,200	0	0	0
61	8171	Dead Sea Development Corporation	5,000,000	2,329,000	2,671,000	2,671,000	0
<b>Total</b>			<b>1,559,642,940</b>	<b>1,914,638,217</b>	<b>-354,995,277</b>	<b>1,111,607,976</b>	<b>217,643,000</b>

TABLE (3)

**Revenues of Government Units Estimated for 2010 Distributed According to Chapter** ( In JDs )

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	84,700,000	550,000	600,000	0	25,600,000	37,020,000	148,470,000
2	8104	Aqaba Railway Corporation	14,300,000	0	0	0	0	0	14,300,000
3	8105	Housing and Urban Development Corporation	217,000	0	71,251,240	0	0	0	71,468,240
4	8107	Free Zones Corporation	18,700,000	5,900,000	0	0	0	0	24,600,000
5	8109	Civil Service Consumer Corporation	12,800,000	500,000	0	0	0	0	13,300,000
6	8110	Vocational Training Corporation	2,585,000	0	0	8,000,000	2,000,000	0	12,585,000
7	8111	Ministry of Awqaf and Islamic Affairs	600,000	0	0	33,606,000	1,600,000	0	35,806,000
8	8113	Civil Health Insurance Fund	96,700,000	800,000	83,000,000	0	4,500,000	0	185,000,000
9	8114	Jordan Hejaz Railways	1,513,000	250,000	0	0	0	0	1,763,000
10	8115	Postal Saving Fund	1,850,000	0	0	0	0	0	1,850,000
11	8116	Jordan Academy of Arabic	5,000	0	0	355,000	0	0	360,000
12	8117	National Institute for Training	465,000	5,000	0	100,000	150,000	0	720,000
13	8118	Kidney Failure Fund	0	0	600,000	5,000,000	0	0	5,600,000
14	8119	Ministry of Education/Education Tax	12,200,000	0	0	0	0	0	12,200,000
15	8120	National Aid Fund	300,000	0	0	75,000,000	0	0	75,300,000
16	8121	Jordan Investment Board	700,000	0	0	1,078,000	1,800,000	0	3,578,000
17	8122	Development and Employment Fund	31,000	2,203,000	0	0	0	0	2,234,000
18	8124	Jordan Institution for Standards and Measurements	6,440,000	0	0	0	0	0	6,440,000
19	8126	Telecommunication Regulatory Commission	140,192,000	0	0	0	0	0	140,192,000
20	8127	Jordan Radio and Television Corporation	7,648,000	0	0	12,500,000	6,000,000	0	26,148,000
21	8128	Jordan Co-operative Corporation	804,000	0	0	40,000	0	0	844,000
22	8129	Petra Region Authority	16,350,000	0	0	0	2,000,000	0	18,350,000
23	8131	Public Transport Regulatory Commission	2,373,000	0	0	0	500,000	0	2,873,000
24	8132	Electricity Regulatory Commission	2,604,000	0	0	0	0	0	2,604,000
25	8133	Jordan Atomic Energy Commission	1,025,000	0	0	1,000,000	18,000,000	0	20,025,000
26	8134	Higher Council for Youth	0	0	2,800,000	8,000,000	11,000,000	0	21,800,000
27	8135	Waqf Fund Development Corporation	2,400,000	0	0	0	0	0	2,400,000
28	8136	Jordan Maritime Authority	3,260,000	0	0	0	0	0	3,260,000
29	8138	National Fund for Sport and Youth Movement	10,280,000	50,000	0	0	0	0	10,330,000
30	8139	Audiovisual Commission	0	0	0	480,000	70,000	0	550,000
31	8140	National Information Technology Center	1,015,000	0	0	710,000	0	100,000	1,825,000
32	8141	Jordan Food and Drug Administration	7,049,000	0	0	0	0	0	7,049,000
33	8142	Insurance Commission	3,015,000	0	0	0	0	0	3,015,000
34	8143	Jordan Securities Commission	18,000,000	1,010,000	0	0	0	0	19,010,000
35	8144	Aqaba Economic Private Zone Authority	37,549,800	350,000	25,380,000	0	1,250,000	662,500	65,192,300
36	8145	Jordan Agency for Investment Environment	0	0	0	25,000	0	0	25,000
37	8146	Jordan Enterprise Development Corporation	650,000	0	0	1,500,000	5,000,000	4,403,000	11,553,000
38	8147	Coordinative Commission for Social Services	0	0	0	496,000	70,000	0	566,000
39	8148	Radiology and Atomic Activities Regulatory Commission	2,105,000	0	0	0	0	0	2,105,000
40	8150	Anti-Corruption Commission	0	0	0	2,300,000	600,000	0	2,900,000
41	8151	Civil Aviation Regulatory Commission	23,000,000	0	0	0	0	0	23,000,000
42	8152	High Health Council	0	0	263,000	40,000	65,000	0	368,000
43	8153	Iftaa Department	0	0	0	953,000	70,000	0	1,023,000
44	8154	Jordan Post Company	12,475,000	0	175,000	0	0	0	12,650,000
45	8155	National Electric Power Corporation	110,059,000	0	0	0	0	0	110,059,000
46	8156	Jordan State Company for Silos and Storage	11,670,000	0	0	0	0	0	11,670,000
47	8157	Amman Stock Exchange	15,100,000	800,000	0	0	0	0	15,900,000
48	8158	Securities Depository Center	15,000,000	0	0	0	0	0	15,000,000
49	8159	Central Bank of Jordan	109,897,000	0	0	0	0	0	109,897,000
50	8160	Aqaba Development Company	71,440,000	0	28,871,200	0	0	0	100,311,200
51	8161	Jordan Water Company ( Miyahuna)	84,781,000	100,000	0	0	0	0	84,881,000
52	8162	Aqaba Water Company	13,225,000	75,000	0	0	0	0	13,300,000
53	8163	Higher Education Accreditation Commission	3,553,000	0	0	0	0	0	3,553,000
54	8164	Development Zones Commission	170,000	0	1,330,000	1,500,000	4,000,000	175,000	7,175,000
55	8165	The Jordan Museum	100,000	0	0	850,000	200,000	0	1,150,000
56	8166	Samra Electric Power Generating Company	33,351,000	0	0	0	0	0	33,351,000
57	8167	Foreign Stock Exchanges Trading Regulation	650,000	0	450,000	0	0	0	1,100,000
58	8168	Economic and Social Council	0	0	0	800,000	200,000	0	1,000,000
59	8169	Jordanian Airports Company	5,272,000	0	0	0	2,000,000	0	7,272,000
60	8170	Prince Hamza Hospital	13,792,200	0	0	6,500,000	3,500,000	0	23,792,200
61	8171	Dead Sea Development Corporation	5,000,000	0	0	0	0	0	5,000,000
<b>Total</b>			1,038,961,000	12,593,000	214,720,440	160,833,000	90,175,000	42,360,500	1,559,642,940

TABLE (4)

**Estimated Expenditure of Government Units for 2010 Distributed According to Chapter**  
( In JDs )

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditure s
				Self	Government Subsidy	Loans	Grants	Total	
1	8102	Water Authority	85,050,000	125,000,000	25,600,000	109,250,000	37,020,000	296,870,000	381,920,000
2	8104	Aqaba Railway Corporation	8,361,000	4,400,000	0	0	0	4,400,000	12,761,000
3	8105	Housing and Urban Development Corpor	15,015,000	150,271,467	0	0	0	150,271,467	165,286,467
4	8107	Free Zones Corporation	3,950,000	5,000,000	0	0	0	5,000,000	8,950,000
5	8109	Civil Service Consumer Corporation	8,571,000	2,100,000	0	0	0	2,100,000	10,671,000
6	8110	Vocational Training Corporation	9,965,000	620,000	2,000,000	0	0	2,620,000	12,585,000
7	8111	Ministry of Awqaf and Islamic Affairs	34,206,000	0	1,600,000	0	0	1,600,000	35,806,000
8	8113	Civil Health Insurance Fund	140,899,000	32,230,000	4,500,000	0	0	36,730,000	177,629,000
9	8114	Jordan Hejaz Railways	1,055,000	275,000	0	0	0	275,000	1,330,000
10	8115	Postal Saving Fund	984,000	14,000	0	0	0	14,000	998,000
11	8116	Jordan Academy of Arabic	360,000	0	0	0	0	0	360,000
12	8117	National Institute for Training	570,000	0	150,000	0	0	150,000	720,000
13	8118	Kidney Failure Fund	5,600,000	0	0	0	0	0	5,600,000
14	8119	Ministry of Education/Education Tax	8,470,000	3,730,000	0	0	0	3,730,000	12,200,000
15	8120	National Aid Fund	74,812,500	487,500	0	0	0	487,500	75,300,000
16	8121	Jordan Investment Board	1,578,000	0	1,800,000	0	0	1,800,000	3,378,000
17	8122	Development and Employment Fund	1,988,000	220,000	0	0	0	220,000	2,208,000
18	8124	Jordan Institution for Standards and Mete	3,600,000	2,052,000	0	0	0	2,052,000	5,652,000
19	8126	Telecommunication Regulatory Commissi	4,380,000	5,700,000	0	0	0	5,700,000	10,080,000
20	8127	Jordan Radio and Television Corporatio	20,148,000	0	6,000,000	0	0	6,000,000	26,148,000
21	8128	Jordan Co-operative Corporation	831,000	13,000	0	0	0	13,000	844,000
22	8129	Petra Region Authority	4,789,000	10,546,150	2,000,000	0	0	12,546,150	17,335,150
23	8131	Public Transport Regulatory Commissio	1,728,000	645,000	500,000	0	0	1,145,000	2,873,000
24	8132	Electricity Regulatory Commission	1,429,000	2,441,000	0	0	0	2,441,000	3,870,000
25	8133	Jordan Atomic Energy Commission	2,025,000	0	18,000,000	0	0	18,000,000	20,025,000
26	8134	Higher Council for Youth	8,250,000	2,550,000	11,000,000	0	0	13,550,000	21,800,000
27	8135	Waqf Fund Development Corporation	412,000	979,000	0	0	0	979,000	1,391,000
28	8136	Jordan Maritime Authority	914,000	280,000	0	0	0	280,000	1,194,000
29	8138	National Fund for Sport and Youth Movem	8,467,000	2,563,000	0	0	0	2,563,000	11,030,000
30	8139	Audiovisual Commission	480,000	0	70,000	0	0	70,000	550,000
31	8140	National Information Technology Center	1,675,000	50,000	0	0	100,000	150,000	1,825,000
32	8141	Jordan Food and Drug Administration	4,545,000	1,141,000	0	0	0	1,141,000	5,686,000
33	8142	Insurance Commission	1,884,000	311,000	0	0	0	311,000	2,195,000
34	8143	Jordan Securities Commission	5,610,000	350,000	0	0	0	350,000	5,960,000
35	8144	Aqaba Economic Private Zone Authority	25,282,500	45,754,500	1,250,000	5,000,000	662,500	52,667,000	77,949,500
36	8145	Jordan Agency for Investment Environme	25,000	0	0	0	0	0	25,000
37	8146	Jordan Enterprise Development Corporat	1,899,000	251,000	5,000,000	0	4,403,000	9,654,000	11,553,000
38	8147	Coordinative Commission for Social Soli	496,000	0	70,000	0	0	70,000	566,000
39	8148	Radiology and Atomic Activities Regulator	1,300,000	300,000	0	0	0	300,000	1,600,000
40	8150	Anti-Corruption Commission	2,300,000	0	600,000	0	0	600,000	2,900,000
41	8151	Civil Aviation Regulatory Commission	10,700,000	7,200,000	0	0	0	7,200,000	17,900,000
42	8152	High Health Council	303,000	0	65,000	0	0	65,000	368,000
43	8153	Iftaa Department	953,000	0	70,000	0	0	70,000	1,023,000
44	8154	Jordan Post Company	10,790,000	350,000	0	0	0	350,000	11,140,000
45	8155	National Electric Power Corporation	36,951,000	50,559,000	0	25,408,000	0	75,967,000	112,918,000
46	8156	Jordan State Company for Silos and Ratio	6,416,000	15,230,000	0	0	0	15,230,000	21,646,000
47	8157	Amman Stock Exchange	4,035,000	350,000	0	0	0	350,000	4,385,000
48	8158	Securities Depository Center	3,455,000	1,900,000	0	0	0	1,900,000	5,355,000
49	8159	Central Bank of Jordan	118,084,000	9,660,000	0	0	0	9,660,000	127,744,000
50	8160	Aqaba Development Company	54,336,510	88,048,390	0	0	0	88,048,390	142,384,900
51	8161	Jordan Water Company ( Miyahuna)	70,055,000	17,810,000	0	3,490,000	0	21,300,000	91,355,000
52	8162	Aqaba Water Company	9,150,000	7,000,000	0	0	0	7,000,000	16,150,000
53	8163	Higher Education Accreditation Commiss	1,061,000	280,000	0	0	0	280,000	1,341,000
54	8164	Development Zones Commission	2,570,000	430,000	4,000,000	0	175,000	4,605,000	7,175,000
55	8165	The Jordan Museum	850,000	100,000	200,000	0	0	300,000	1,150,000
56	8166	Samra Electric Power Generating Compan	22,032,000	12,403,000	0	142,231,000	0	154,634,000	176,666,000
57	8167	Foreign Stock Exchanges Trading Regula	612,000	178,000	0	0	0	178,000	790,000
58	8168	Economic and Social Council	800,000	0	200,000	0	0	200,000	1,000,000
59	8169	Jordanian Airports Company	3,472,000	1,800,000	2,000,000	0	0	3,800,000	7,272,000
60	8170	Prince Hamza Hospital	20,292,200	0	3,500,000	0	0	3,500,000	23,792,200
61	8171	Dead Sea Development Corporation	699,000	1,630,000	0	0	0	1,630,000	2,329,000
<b>Total</b>			<b>881,520,710</b>	<b>615,203,007</b>	<b>90,175,000</b>	<b>285,379,000</b>	<b>42,360,500</b>	<b>1,033,117,507</b>	<b>1,914,638,217</b>

**TABLE (5)****Surplus \ Deficit Before Financing of Government Units for 2010 Distributed According to Chapter (In JDs)**

<b>Serial No.</b>	<b>Chap No.</b>	<b>Chapter</b>	<b>Surplus \ Deficit Excluding Financing 2010</b>
1	8102	Water Authority	-233,450,000
2	8104	Aqaba Railway Corporation	1,539,000
3	8105	Housing and Urban Development Corporation	-93,818,227
4	8107	Free Zones Corporation	15,650,000
5	8109	Civil Service Consumer Corporation	2,629,000
6	8110	Vocational Training Corporation	0
7	8111	Ministry of Awqaf and Islamic Affairs	0
8	8113	Civil Health Insurance Fund	7,371,000
9	8114	Jordan Hejaz Railways	433,000
10	8115	Postal Saving Fund	852,000
11	8116	Jordan Academy of Arabic	0
12	8117	National Institute for Training	0
13	8118	Kidney Failure Fund	0
14	8119	Ministry of Education/Education Tax	0
15	8120	National Aid Fund	0
16	8121	Jordan Investment Board	200,000
17	8122	Development and Employment Fund	26,000
18	8124	Jordan Institution for Standards and Meteorology	788,000
19	8126	Telecommunication Regulatory Commission	130,112,000
20	8127	Jordan Radio and Television Corporation	0
21	8128	Jordan Co-operative Corporation	0
22	8129	Petra Region Authority	1,014,850
23	8131	Public Transport Regulatory Commission	0
24	8132	Electricity Regulatory Commission	-1,266,000
25	8133	Jordan Atomic Energy Commission	0
26	8134	Higher Council for Youth	0
27	8135	Waqf Fund Development Corporation	1,009,000
28	8136	Jordan Maritime Authority	2,066,000
29	8138	National Fund for Sport and Youth Movement	-700,000
30	8139	Audiovisual Commission	0
31	8140	National Information Technology Center	0
32	8141	Jordan Food and Drug Administration	1,363,000
33	8142	Insurance Commission	820,000
34	8143	Jordan Securities Commission	13,050,000
35	8144	Aqaba Economic Private Zone Authority	-12,757,200
36	8145	Jordan Agency for Investment Environment Development (JAED)	0
37	8146	Jordan Enterprise Development Corporation	0
38	8147	Coordinative Commission for Social Solidarity	0
39	8148	Radiology and Atomic Activities Regulatory Commission	505,000
40	8150	Anti-Corruption Commission	0
41	8151	Civil Aviation Regulatory Commission	5,100,000
42	8152	High Health Council	0
43	8153	Iftaa Department	0
44	8154	Jordan Post Company	1,510,000
45	8155	National Electric Power Corporation	-2,859,000
46	8156	Jordan State Company for Silos and Rations	-9,976,000
47	8157	Amman Stock Exchange	11,515,000
48	8158	Securities Depository Center	9,645,000
49	8159	Central Bank of Jordan	-17,847,000
50	8160	Aqaba Development Company	-42,073,700
51	8161	Jordan Water Company ( Miyahuna)	-6,474,000
52	8162	Aqaba Water Company	-2,850,000
53	8163	Higher Education Accreditation Commission	2,212,000
54	8164	Development Zones Commission	0
55	8165	The Jordan Museum	0
56	8166	Samra Electric Power Generating Company	-143,315,000
57	8167	Foreign Stock Exchanges Trading Regulatory Board	310,000
58	8168	Economic and Social Council	0
59	8169	Jordanian Airports Company	0
60	8170	Prince Hamza Hospital	0
61	8171	Dead Sea Development Corporation	2,671,000
<b>Total</b>			<b>-354,995,277</b>

TABLE (6)

Financing Budget \ Estimated Sources of Government Units for 2010 Distributed According to Chapter (In JDs )

Serial No.	chap No.	Chapter	Sources ( Estimated )			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	313,230,000	0	0	313,230,000
2	8104	Aqaba Railway Corporation	0	1,539,000	0	1,539,000
3	8105	Housing and Urban Development Corporation	84,242,417	0	9,575,810	93,818,227
4	8107	Free Zones Corporation	0	15,650,000	0	15,650,000
5	8109	Civil Service Consumer Corporation	0	2,629,000	12,070,000	14,699,000
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	7,371,000	3,000,000	10,371,000
9	8114	Jordan Hejaz Railways	0	433,000	160,000	593,000
10	8115	Postal Saving Fund	0	852,000	0	852,000
11	8116	Jordan Academy of Arabic	0	0	0	0
12	8117	National Institute for Training	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	637,500	637,500
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	200,000	0	200,000
17	8122	Development and Employment Fund	0	26,000	334,000	360,000
18	8124	Jordan Institution for Standards and Meteorolo	0	788,000	1,010,000	1,798,000
19	8126	Telecommunication Regulatory Commission	0	130,112,000	2,000,000	132,112,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0
22	8129	Petra Region Authority	0	1,014,850	0	1,014,850
23	8131	Public Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	1,766,000	1,766,000
25	8133	Jordan Atomic Energy Commission	0	0	0	0
26	8134	Higher Council for Youth	0	0	0	0
27	8135	Waqf Fund Development Corporation	840,000	1,009,000	0	1,849,000
28	8136	Jordan Maritime Authority	0	2,066,000	0	2,066,000
29	8138	National Fund for Sport and Youth Movement	0	0	700,000	700,000
30	8139	Audiovisual Commission	0	0	0	0
31	8140	National Information Technology Center	0	0	0	0
32	8141	Jordan Food and Drug Administration	0	1,363,000	0	1,363,000
33	8142	Insurance Commission	0	820,000	113,450	933,450
34	8143	Jordan Securities Commission	0	13,050,000	6,002,000	19,052,000
35	8144	Aqaba Economic Private Zone Authority	15,000,000	0	0	15,000,000
36	8145	Jordan Agency for Investment Environment De	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	0	0	0	0
38	8147	Coordinative Commission for Social Solidarity	0	0	0	0
39	8148	Radiology and Atomic Activities Regulatory Com	0	505,000	0	505,000
40	8150	Anti-Corruption Commission	0	0	0	0
41	8151	Civil Aviation Regulatory Commission	0	5,100,000	0	5,100,000
42	8152	High Health Council	0	0	147,392	147,392
43	8153	Iftaa Department	0	0	0	0
44	8154	Jordan Post Company	0	1,510,000	0	1,510,000
45	8155	National Electric Power Corporation	48,888,000	0	18,640,000	67,528,000
46	8156	Jordan State Company for Silos and Rations	0	0	16,757,000	16,757,000
47	8157	Amman Stock Exchange	0	11,515,000	60,000	11,575,000
48	8158	Securities Depositary Center	0	9,645,000	3,215,000	12,860,000
49	8159	Central Bank of Jordan	0	0	54,000,000	54,000,000
50	8160	Aqaba Development Company	0	0	144,676,000	144,676,000
51	8161	Jordan Water Company ( Miyahuna)	6,474,000	0	0	6,474,000
52	8162	Aqaba Water Company	0	0	4,148,557	4,148,557
53	8163	Higher Education Accreditation Commission	0	2,212,000	0	2,212,000
54	8164	Development Zones Commission	0	0	0	0
55	8165	The Jordan Museum	0	0	0	0
56	8166	Samra Electric Power Generating Company	146,864,000	0	4,426,000	151,290,000
57	8167	Foreign Stock Exchanges Trading Regulatory B	0	310,000	240,000	550,000
58	8168	Economic and Social Council	0	0	0	0
59	8169	Jordanian Airports Company	0	0	0	0
60	8170	Prince Hamza Hospital	0	0	0	0
61	8171	Dead Sea Development Corporation	0	2,671,000	0	2,671,000
Total			615,538,417	212,390,850	283,678,709	1,111,607,976

TABLE (7)

**Financing Budget \ Estimated Uses of Government Units for 2010 Distributed According to Chapter**  
( In JDs)

Serial No.	Chap No.	Chapter	Uses ( Estimated )				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	76,780,000	233,450,000	0	3,000,000	313,230,000
2	8104	Aqaba Railway Corporation	0	0	1,539,000	0	1,539,000
3	8105	Housing and Urban Development Corporatio	0	93,818,227	0	0	93,818,227
4	8107	Free Zones Corporation	0	0	15,650,000	0	15,650,000
5	8109	Civil Service Consumer Corporation	0	0	2,500,000	12,199,000	14,699,000
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	10,371,000	0	10,371,000
9	8114	Jordan Hejaz Railways	0	0	0	593,000	593,000
10	8115	Postal Saving Fund	0	0	852,000	0	852,000
11	8116	Jordan Academy of Arabic	0	0	0	0	0
12	8117	National Institute for Training	0	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	637,500	637,500
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	200,000	0	0	0	200,000
17	8122	Development and Employment Fund	262,000	0	0	98,000	360,000
18	8124	Jordan Institution for Standards and Meteoro	0	0	788,000	1,010,000	1,798,000
19	8126	Telecommunication Regulatory Commission	0	0	130,112,000	2,000,000	132,112,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0	0
22	8129	Petra Region Authority	1,014,850	0	0	0	1,014,850
23	8131	Public Transport Regulatory Commission	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	1,266,000	500,000	0	1,766,000
25	8133	Jordan Atomic Energy Commission	0	0	0	0	0
26	8134	Higher Council for Youth	0	0	0	0	0
27	8135	Waqf Fund Development Corporation	0	0	0	1,849,000	1,849,000
28	8136	Jordan Maritime Authority	0	0	2,066,000	0	2,066,000
29	8138	National Fund for Sport and Youth Movemen	0	700,000	0	0	700,000
30	8139	Audiovisual Commission	0	0	0	0	0
31	8140	National Information Technology Center	0	0	0	0	0
32	8141	Jordan Food and Drug Administration	0	0	1,363,000	0	1,363,000
33	8142	Insurance Commission	0	0	0	933,450	933,450
34	8143	Jordan Securities Commission	0	0	11,870,000	7,182,000	19,052,000
35	8144	Aqaba Economic Private Zone Authority	0	12,757,200	0	2,242,800	15,000,000
36	8145	Jordan Agency for Investment Environment D	0	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
38	8147	Coordinative Commission for Social Solidari	0	0	0	0	0
39	8148	Radiology and Atomic Activities Regulatory C	0	0	420,000	85,000	505,000
40	8150	Anti-Corruption Commission	0	0	0	0	0
41	8151	Civil Aviation Regulatory Commission	0	0	5,100,000	0	5,100,000
42	8152	High Health Council	0	0	0	147,392	147,392
43	8153	Iftaa Department	0	0	0	0	0
44	8154	Jordan Post Company	0	0	1,510,000	0	1,510,000
45	8155	National Electric Power Corporation	22,044,000	2,859,000	0	42,625,000	67,528,000
46	8156	Jordan State Company for Silos and Rations	0	9,976,000	0	6,781,000	16,757,000
47	8157	Amman Stock Exchange	0	0	11,575,000	0	11,575,000
48	8158	Securities Depository Center	0	0	8,665,000	4,195,000	12,860,000
49	8159	Central Bank of Jordan	0	17,847,000	10,000,000	26,153,000	54,000,000
50	8160	Aqaba Development Company	0	42,073,700	0	102,602,300	144,676,000
51	8161	Jordan Water Company ( Miyahuna)	0	6,474,000	0	0	6,474,000
52	8162	Aqaba Water Company	625,000	2,850,000	0	673,557	4,148,557
53	8163	Higher Education Accreditation Commission	0	0	2,212,000	0	2,212,000
54	8164	Development Zones Commission	0	0	0	0	0
55	8165	The Jordan Museum	0	0	0	0	0
56	8166	Samra Electric Power Generating Company	7,875,000	143,315,000	0	100,000	151,290,000
57	8167	Foreign Stock Exchanges Trading Regulatory	0	0	550,000	0	550,000
58	8168	Economic and Social Council	0	0	0	0	0
59	8169	Jordanian Airports Company	0	0	0	0	0
60	8170	Prince Hamza Hospital	0	0	0	0	0
61	8171	Dead Sea Development Corporation	0	0	0	2,671,000	2,671,000
<b>Total</b>			<b>108,800,850</b>	<b>567,386,127</b>	<b>217,643,000</b>	<b>217,777,999</b>	<b>1,111,607,976</b>

**TABLE (8)**

Surplus of Government Units Estimated to be transferred toThe General Treasury for 2010

( In JDs )

<b>Serial No.</b>	<b>Chap No.</b>	<b>Chapter</b>	<b>Amount</b>
<b>1</b>	<b>8104</b>	<b>Aqaba Railway Corporation</b>	<b>1,539,000</b>
<b>2</b>	<b>8107</b>	<b>Free Zones Corporation</b>	<b>15,650,000</b>
<b>3</b>	<b>8109</b>	<b>Civil Service Consumer Corporation</b>	<b>2,500,000</b>
<b>4</b>	<b>8113</b>	<b>Civil Health Insurance Fund</b>	<b>10,371,000</b>
<b>5</b>	<b>8115</b>	<b>Postal Saving Fund</b>	<b>852,000</b>
<b>6</b>	<b>8124</b>	<b>Jordan Institution for Standards and Meteorology</b>	<b>788,000</b>
<b>7</b>	<b>8126</b>	<b>Telecommunication Regulatory Commission</b>	<b>130,112,000</b>
<b>8</b>	<b>8132</b>	<b>Electricity Regulatory Commission</b>	<b>500,000</b>
<b>9</b>	<b>8136</b>	<b>Jordan Maritime Authority</b>	<b>2,066,000</b>
<b>10</b>	<b>8141</b>	<b>Jordan Food and Drug Administration</b>	<b>1,363,000</b>
<b>11</b>	<b>8143</b>	<b>Jordan Securities Commission</b>	<b>11,870,000</b>
<b>12</b>	<b>8148</b>	<b>Radiology and Atomic Activities Regulatory Commission</b>	<b>420,000</b>
<b>13</b>	<b>8151</b>	<b>Civil Aviation Regulatory Commission</b>	<b>5,100,000</b>
<b>14</b>	<b>8154</b>	<b>Jordan Post Company</b>	<b>1,510,000</b>
<b>15</b>	<b>8157</b>	<b>Amman Stock Exchange</b>	<b>11,575,000</b>
<b>16</b>	<b>8158</b>	<b>Securities Depository Center</b>	<b>8,665,000</b>
<b>17</b>	<b>8159</b>	<b>Central Bank of Jordan</b>	<b>10,000,000</b>
<b>18</b>	<b>8163</b>	<b>Higher Education Accreditation Commission</b>	<b>2,212,000</b>
<b>19</b>	<b>8167</b>	<b>Foreign Stock Exchanges Trading Regulatory Board</b>	<b>550,000</b>
<b>Total</b>			<b>217,643,000</b>



**TABLE (9)**

**Summary of Functional Classification of Estimated Expenditures of Government Units  
According to Functional Divisions For the Year 2010**

( In JDs)

<b>Code</b>	<b>Functional Division</b>	<b>Current Expenditures</b>	<b>Capital Expenditures</b>	<b>Total</b>
<b>701</b>	<b>General public services</b>	<b>30,554,500</b>	<b>53,501,000</b>	<b>84,055,500</b>
<b>704</b>	<b>Economic affairs</b>	<b>305,641,410</b>	<b>414,914,560</b>	<b>720,555,970</b>
<b>705</b>	<b>Environmental protection</b>	<b>12,072,000</b>	<b>118,510,000</b>	<b>130,582,000</b>
<b>706</b>	<b>Housing and Society facilities</b>	<b>192,963,100</b>	<b>372,586,447</b>	<b>565,549,547</b>
<b>707</b>	<b>Health</b>	<b>171,639,200</b>	<b>41,436,000</b>	<b>213,075,200</b>
<b>708</b>	<b>Recreation, culture and religion Affairs</b>	<b>73,276,000</b>	<b>24,832,000</b>	<b>98,108,000</b>
<b>709</b>	<b>Education</b>	<b>20,066,000</b>	<b>6,780,000</b>	<b>26,846,000</b>
<b>710</b>	<b>Social protection</b>	<b>75,308,500</b>	<b>557,500</b>	<b>75,866,000</b>
<b>Total</b>		<b>881,520,710</b>	<b>1,033,117,507</b>	<b>1,914,638,217</b>

**TABLE (10)****Summary of Government Units Budgets for the Year 2011 Distributed According to Chapter****(In JDs)**

<b>Serial No.</b>	<b>Chap No.</b>	<b>Chapter</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Surplus \ Deficit excluding Financing</b>	<b>Financing Budget Sources = Uses</b>	<b>Surplus expected to be transferred to Tresury</b>
1	8102	Water Authority	157,555,000	308,570,000	-151,015,000	215,175,000	0
2	8104	Aqaba Railway Corporation	15,200,000	12,013,000	3,187,000	3,187,000	3,187,000
3	8105	Housing and Urban Development Corporation	93,272,000	101,133,249	-7,861,249	82,861,249	0
4	8107	Free Zones Corporation	27,000,000	10,040,000	16,960,000	16,960,000	16,960,000
5	8109	Civil Service Consumer Corporation	14,350,000	10,773,000	3,577,000	15,776,000	2,500,000
6	8110	Vocational Training Corporation	13,265,000	13,265,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	37,050,000	37,050,000	0	0	0
8	8113	Civil Health Insurance Fund	203,213,000	193,233,000	9,980,000	9,980,000	9,980,000
9	8114	Jordan Hejaz Railways	1,869,000	1,265,000	604,000	1,197,000	0
10	8115	Postal Saving Fund	2,035,000	1,011,000	1,024,000	1,024,000	1,024,000
11	8116	Jordan Academy of Arabic	375,000	375,000	0	0	0
12	8117	National Institute for Training	690,000	690,000	0	0	0
13	8118	Kidney Failure Fund	9,600,000	9,600,000	0	0	0
14	8119	Ministry of Education/Education Tax	12,400,000	12,400,000	0	637,500	0
15	8120	National Aid Fund	70,250,000	70,250,000	0	0	0
16	8121	Jordan Investment Board	3,390,000	3,190,000	200,000	200,000	0
17	8122	Development and Employment Fund	2,507,000	2,254,000	253,000	351,000	0
18	8124	Jordan Institution for Standards and Meteorology	6,925,000	6,137,000	788,000	1,798,000	788,000
19	8126	Telecommunication Regulatory Commission	143,067,000	9,100,000	133,967,000	135,967,000	133,967,000
20	8127	Jordan Radio and Television Corporation	28,040,000	28,040,000	0	0	0
21	8128	Jordan Co-operative Corporation	864,000	864,000	0	0	0
22	8129	Petra Region Authority	25,000,000	25,000,000	0	0	0
23	8131	Public Transport Regulatory Commission	32,400,000	32,400,000	0	0	0
24	8132	Electricity Regulatory Commission	2,829,000	2,210,000	619,000	619,000	619,000
25	8133	Jordan Atomic Energy Commission	22,081,000	22,081,000	0	0	0
26	8134	Higher Council for Youth	22,950,000	22,950,000	0	0	0
27	8135	Waqf Fund Development Corporation	2,450,000	1,272,000	1,178,000	2,018,000	0
28	8136	Jordan Maritime Authority	3,590,000	1,289,000	2,301,000	2,301,000	2,301,000
29	8138	National Fund for Sport and Youth Movement	11,250,000	11,250,000	0	0	0
30	8139	Audiovisual Commission	1,105,000	1,105,000	0	0	0
31	8140	National Information Technology Center	1,850,000	1,850,000	0	0	0
32	8141	Jordan Food and Drug Administration	7,566,800	5,661,800	1,905,000	1,905,000	1,905,000
33	8142	Insurance Commission	3,396,000	2,272,000	1,124,000	2,057,450	156,000
34	8143	Jordan Securities Commission	21,510,000	6,330,000	15,180,000	21,212,000	13,930,000
35	8144	Aqaba Economic Private Zone Authority	67,957,100	70,998,500	-3,041,400	5,242,800	0
36	8145	Jordan Agency for Investment Environment Development	0	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	7,602,000	7,602,000	0	0	0
38	8147	Coordinative Commission for Social Solidarity	564,000	564,000	0	0	0
39	8148	Radiology and Atomic Activities Regulatory Commission	2,425,000	1,747,000	678,000	678,000	678,000
40	8150	Anti-Corruption Commission	3,400,000	3,400,000	0	0	0
41	8151	Civil Aviation Regulatory Commission	25,300,000	19,070,000	6,230,000	6,230,000	6,230,000
42	8152	High Health Council	402,000	402,000	0	147,392	0
43	8153	Iftaa Department	1,046,000	1,046,000	0	0	0
44	8154	Jordan Post Company	13,150,000	11,458,000	1,692,000	1,692,000	1,692,000
45	8155	National Electric Power Corporation	114,522,000	76,715,000	37,807,000	86,438,000	0
46	8156	Jordan State Company for Silos and Rations	12,600,000	42,933,000	-30,333,000	32,781,000	0
47	8157	Amman Stock Exchange	17,800,000	4,740,000	13,060,000	13,120,000	13,120,000
48	8158	Securities Depository Center	16,000,000	6,015,000	9,985,000	13,200,000	9,855,000
49	8159	Central Bank of Jordan	115,136,000	105,847,000	9,289,000	35,442,000	9,289,000
50	8160	Aqaba Development Company	91,232,000	189,634,200	-98,402,200	148,602,300	0
51	8161	Jordan Water Company ( Miyahuna)	91,675,000	98,875,000	-7,200,000	7,200,000	0
52	8162	Aqaba Water Company	14,140,000	13,195,000	945,000	1,618,557	0
53	8163	Higher Education Accreditation Commission	3,753,000	1,295,000	2,458,000	2,458,000	2,458,000
54	8164	Development Zones Commission	7,760,000	7,760,000	0	0	0
55	8165	The Jordan Museum	1,200,000	1,200,000	0	0	0
56	8166	Samra Electric Power Generating Company	56,200,000	46,253,000	9,947,000	30,103,000	0
57	8167	Foreign Stock Exchanges Trading Regulatory Board	1,000,000	797,000	203,000	203,000	203,000
58	8168	Economic and Social Council	1,100,000	1,100,000	0	0	0
59	8169	Jordanian Airports Company	7,380,000	7,380,000	0	0	0
60	8170	Prince Hamza Hospital	24,795,900	24,795,900	0	0	0
61	8171	Dead Sea Development Corporation	10,000,000	3,383,000	6,617,000	9,288,000	0
<b>Total</b>			<b>1,709,034,800</b>	<b>1,715,129,649</b>	<b>-6,094,849</b>	<b>909,670,248</b>	<b>230,842,000</b>

TABLE (11)

## Summary of Government Units Budgets for the Year 2012 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
1	8102	Water Authority	151,065,000	269,635,000	-118,570,000	274,080,000	0
2	8104	Aqaba Railway Corporation	15,500,000	12,197,000	3,303,000	3,303,000	3,303,000
3	8105	Housing and Urban Development Corporation	93,772,000	93,294,000	478,000	75,000,000	0
4	8107	Free Zones Corporation	30,000,000	10,210,000	19,790,000	19,790,000	19,790,000
5	8109	Civil Service Consumer Corporation	15,480,000	11,027,000	4,453,000	17,729,000	3,000,000
6	8110	Vocational Training Corporation	13,815,000	13,815,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	38,330,000	38,330,000	0	0	0
8	8113	Civil Health Insurance Fund	209,213,000	199,273,000	9,940,000	9,940,000	9,940,000
9	8114	Jordan Hejaz Railways	1,909,000	1,306,000	603,000	1,800,000	0
10	8115	Postal Saving Fund	2,240,000	1,038,000	1,202,000	1,202,000	1,202,000
11	8116	Jordan Academy of Arabic	393,000	393,000	0	0	0
12	8117	National Institute for Training	650,000	650,000	0	0	0
13	8118	Kidney Failure Fund	10,600,000	10,600,000	0	0	0
14	8119	Ministry of Education/Education Tax	12,600,000	12,600,000	0	637,500	0
15	8120	National Aid Fund	70,200,000	70,200,000	0	0	0
16	8121	Jordan Investment Board	3,362,000	3,162,000	200,000	200,000	0
17	8122	Development and Employment Fund	2,757,000	2,340,000	417,000	468,000	0
18	8124	Jordan Institution for Standards and Meteorology	7,150,000	5,127,000	2,023,000	3,033,000	2,023,000
19	8126	Telecommunication Regulatory Commission	98,610,000	9,620,000	88,990,000	90,990,000	88,990,000
20	8127	Jordan Radio and Television Corporation	30,600,000	30,600,000	0	0	0
21	8128	Jordan Co-operative Corporation	886,000	886,000	0	0	0
22	8129	Petra Region Authority	27,000,000	27,000,000	0	0	0
23	8131	Public Transport Regulatory Commission	28,450,000	28,450,000	0	0	0
24	8132	Electricity Regulatory Commission	3,454,000	2,502,000	952,000	952,000	952,000
25	8133	Jordan Atomic Energy Commission	21,147,000	21,147,000	0	0	0
26	8134	Higher Council for Youth	23,350,000	23,350,000	0	0	0
27	8135	Waqf Fund Development Corporation	2,500,000	1,093,000	1,407,000	2,247,000	0
28	8136	Jordan Maritime Authority	3,950,000	1,359,000	2,591,000	2,591,000	2,591,000
29	8138	National Fund for Sport and Youth Movement	11,630,000	11,630,000	0	0	0
30	8139	Audiovisual Commission	780,000	780,000	0	0	0
31	8140	National Information Technology Center	1,911,000	1,911,000	0	0	0
32	8141	Jordan Food and Drug Administration	8,061,500	5,970,500	2,091,000	2,091,000	2,091,000
33	8142	Insurance Commission	3,831,000	2,343,000	1,488,000	3,389,450	1,346,000
34	8143	Jordan Securities Commission	24,910,000	6,715,000	18,195,000	24,247,000	16,865,000
35	8144	Aqaba Economic Private Zone Authority	68,751,300	68,611,700	139,600	2,341,000	0
36	8145	Jordan Agency for Investment Environment Development	0	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	7,050,000	7,050,000	0	0	0
38	8147	Coordinative Commission for Social Solidarity	563,000	563,000	0	0	0
39	8148	Radiology and Atomic Activities Regulatory Commission	2,660,000	1,820,000	840,000	840,000	840,000
40	8150	Anti-Corruption Commission	3,800,000	3,800,000	0	0	0
41	8151	Civil Aviation Regulatory Commission	27,850,000	15,500,000	12,350,000	12,350,000	12,350,000
42	8152	High Health Council	443,000	443,000	0	147,392	0
43	8153	Iftaa Department	1,069,000	1,069,000	0	0	0
44	8154	Jordan Post Company	14,350,000	11,733,000	2,617,000	2,617,000	2,617,000
45	8155	National Electric Power Corporation	110,638,000	44,860,000	65,778,000	117,975,000	0
46	8156	Jordan State Company for Silos and Rations	13,600,000	46,774,000	-33,174,000	35,448,000	0
47	8157	Amman Stock Exchange	20,450,000	4,960,000	15,490,000	15,550,000	15,550,000
48	8158	Securities Depository Center	18,200,000	5,075,000	13,125,000	15,840,000	12,875,000
49	8159	Central Bank of Jordan	118,380,000	128,250,000	-9,870,000	26,153,000	10,000,000
50	8160	Aqaba Development Company	95,042,700	152,628,600	-57,585,900	106,200,100	0
51	8161	Jordan Water Company ( Miyahuna)	97,000,000	101,450,000	-4,450,000	4,450,000	0
52	8162	Aqaba Water Company	15,500,000	14,740,000	760,000	1,753,557	0
53	8163	Higher Education Accreditation Commission	3,953,000	1,315,000	2,638,000	2,638,000	2,638,000
54	8164	Development Zones Commission	6,960,000	6,960,000	0	0	0
55	8165	The Jordan Museum	1,400,000	1,400,000	0	0	0
56	8166	Samra Electric Power Generating Company	56,200,000	26,872,000	29,328,000	46,923,000	0
57	8167	Foreign Stock Exchanges Trading Regulatory Board	1,200,000	882,000	318,000	318,000	318,000
58	8168	Economic and Social Council	1,200,000	1,200,000	0	0	0
59	8169	Jordanian Airports Company	7,556,000	7,556,000	0	0	0
60	8170	Prince Hamza Hospital	25,452,600	25,452,600	0	0	0
61	8171	Dead Sea Development Corporation	15,000,000	6,490,000	8,510,000	17,798,000	0
<b>Total</b>			<b>1,704,375,100</b>	<b>1,618,008,400</b>	<b>86,366,700</b>	<b>943,031,999</b>	<b>209,281,000</b>

**TABLE (12)****Revenues of Government Units for the Years 2008 - 2012 Distributed According to Chapter ( In JDs)**

Serial No.	Chap No.	Chapter	Actual 2008	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1	8102	Water Authority	151,172,097	188,600,000	153,355,000	148,470,000	157,555,000	151,065,000
2	8103	Ports Corporation	45,257,000	0	0	0	0	0
3	8104	Aqaba Railway Corporation	16,423,700	16,000,000	12,660,000	14,300,000	15,200,000	15,500,000
4	8105	Housing and Urban Development Corpo	39,411,530	86,283,000	59,044,000	71,468,240	93,272,000	93,772,000
5	8106	Jordan Investment Corporation	27,472,212	0	0	0	0	0
6	8107	Free Zones Corporation	19,232,000	24,100,000	23,000,000	24,600,000	27,000,000	30,000,000
7	8109	Civil Service Consumer Corporation	10,496,600	12,389,000	12,420,000	13,300,000	14,350,000	15,480,000
8	8110	Vocational Training Corporation	8,902,539	11,800,000	11,800,000	12,585,000	13,265,000	13,815,000
9	8111	Ministry of Awqaf and Islamic Affairs	25,600,000	33,600,000	33,600,000	35,806,000	37,050,000	38,330,000
10	8113	Civil Health Insurance Fund	159,252,886	177,500,000	185,025,000	185,000,000	203,213,000	209,213,000
11	8114	Jordan Hejaz Railways	837,143	1,140,000	1,160,000	1,763,000	1,869,000	1,909,000
12	8115	Postal Saving Fund	1,557,200	2,547,000	1,528,000	1,850,000	2,035,000	2,240,000
13	8116	Jordan Academy of Arabic	165,000	347,000	345,000	360,000	375,000	393,000
14	8117	National Institute for Training	595,300	790,000	735,000	720,000	690,000	650,000
15	8118	Kidney Failure Fund	8,312,690	7,600,000	7,600,000	5,600,000	9,600,000	10,600,000
16	8119	Ministry of Education/Education Tax	10,896,000	12,275,000	12,275,000	12,200,000	12,400,000	12,600,000
17	8120	National Aid Fund	60,550,000	86,800,000	84,600,000	75,300,000	70,250,000	70,200,000
18	8121	Jordan Investment Board	2,347,000	4,200,000	3,880,000	3,578,000	3,390,000	3,362,000
19	8122	Development and Employment Fund	13,173,978	1,694,000	1,600,000	2,234,000	2,507,000	2,757,000
20	8124	Jordan Institution for Standards and Met	7,025,276	6,500,000	6,300,000	6,440,000	6,925,000	7,150,000
21	8126	Telecommunication Regulatory Commiss	111,973,300	204,408,000	134,362,300	140,192,000	143,067,000	98,610,000
22	8127	Jordan Radio and Television Corporatio	23,530,600	27,700,000	24,500,000	26,148,000	28,040,000	30,600,000
23	8128	Jordan Co-operative Corporation	743,322	1,007,000	803,000	844,000	864,000	886,000
24	8129	Petra Region Authority	3,474,875	3,800,000	3,770,000	18,350,000	25,000,000	27,000,000
25	8131	Public Transport Regulatory Commissio	2,022,000	41,775,000	5,555,000	2,873,000	32,400,000	28,450,000
26	8132	Electricity Regulatory Commission	2,296,000	2,382,000	2,360,000	2,604,000	2,829,000	3,454,000
27	8133	Jordan Atomic Energy Commission	1,150,000	9,500,000	9,463,000	20,025,000	22,081,000	21,147,000
28	8134	Higher Council for Youth	21,499,810	24,200,000	23,400,000	21,800,000	22,950,000	23,350,000
29	8135	Waqf Fund Development Corporation	2,350,000	2,450,000	2,250,000	2,400,000	2,450,000	2,500,000
30	8136	Jordan Maritime Authority	1,095,000	980,000	3,010,000	3,260,000	3,590,000	3,950,000
31	8137	Higher Media Council	423,000	0	0	0	0	0
32	8138	National Fund for Sport and Youth Move	9,520,850	10,410,000	8,193,000	10,330,000	11,250,000	11,630,000
33	8139	Audiovisual Commission	1,613,000	650,000	501,000	550,000	1,105,000	780,000
34	8140	National Information Technology Center	1,801,310	1,708,000	1,626,000	1,825,000	1,850,000	1,911,000
35	8141	Jordan Food and Drug Administration	4,976,238	6,990,000	6,414,200	7,049,000	7,566,800	8,061,500
36	8142	Insurance Commission	2,463,500	2,900,000	2,600,000	3,015,000	3,396,000	3,831,000
37	8143	Jordan Securities Commission	26,388,000	26,800,000	15,590,000	19,010,000	21,510,000	24,910,000
38	8144	Aqaba Economic Private Zone Authority	64,583,238	94,706,000	62,924,000	65,192,300	67,957,100	68,751,300
39	8145	Jordan Agency for Investment Environme	55,000	50,000	25,000	25,000	0	0
40	8146	Jordan Enterprise Development Corpora	2,300,000	7,540,000	7,460,000	11,553,000	7,602,000	7,050,000
41	8147	Coordinative Commission for Social Sol	410,291	800,000	460,000	566,000	564,000	563,000
42	8148	Radiology and Atomic Activities Regulat	1,341,693	1,717,000	1,620,000	2,105,000	2,425,000	2,660,000
43	8150	Anti-Corruption Commission	2,590,000	5,421,000	2,973,000	2,900,000	3,400,000	3,800,000
44	8151	Civil Aviation Regulatory Commission	42,109,291	23,650,000	25,000,000	23,000,000	25,300,000	27,850,000
45	8152	High Health Council	884,535	530,000	465,000	368,000	402,000	443,000
46	8153	Iftaa Department	516,664	2,030,000	800,000	1,023,000	1,046,000	1,069,000
47	8154	Jordan Post Company	11,627,000	12,250,000	11,700,000	12,650,000	13,150,000	14,350,000
48	8155	National Electric Power Corporation	42,751,000	108,349,000	115,184,000	110,059,000	114,522,000	110,638,000
49	8156	Jordan State Company for Silos and Rati	9,012,800	11,394,000	10,900,000	11,670,000	12,600,000	13,600,000
50	8157	Amman Stock Exchange	24,422,000	17,700,000	13,404,000	15,900,000	17,800,000	20,450,000
51	8158	Securities Depository Center	21,179,995	16,400,000	13,450,000	15,000,000	16,000,000	18,200,000
52	8159	Central Bank of Jordan	285,807,000	203,401,000	155,000,000	109,897,000	115,136,000	118,380,000
53	8160	Aqaba Development Company	43,856,347	125,458,000	66,112,600	100,311,200	91,232,000	95,042,700
54	8161	Jordan Water Company ( Miyahuna)	77,537,330	91,400,000	80,210,000	84,881,000	91,675,000	97,000,000
55	8162	Aqaba Water Company	13,275,162	15,000,000	13,261,000	13,300,000	14,140,000	15,500,000
56	8163	Higher Education Accreditation Commiss	0	3,250,000	3,113,000	3,553,000	3,753,000	3,953,000
57	8164	Development Zones Commission	0	3,000,000	2,288,000	7,175,000	7,760,000	6,960,000
58	8165	The Jordan Museum	0	920,000	900,000	1,150,000	1,200,000	1,400,000
59	8166	Samra Electric Power Generating Compa	27,422,000	26,288,000	28,283,000	33,351,000	56,200,000	56,200,000
60	8167	Foreign Stock Exchanges Trading Regul	0	755,000	400,000	1,100,000	1,000,000	1,200,000
61	8168	Economic and Social Council	0	0	0	1,000,000	1,100,000	1,200,000
62	8169	Jordanian Airports Company	0	0	0	7,272,000	7,380,000	7,556,000
63	8170	Prince Hamza Hospital	0	0	0	23,792,200	24,795,900	25,452,600
64	8171	Dead Sea Development Corporation	0	0	0	5,000,000	10,000,000	15,000,000
65	8172	Yarmouk Water Company	0	0	0	0	0	0
<b>Total</b>			<b>1,497,682,302</b>	<b>1,813,834,000</b>	<b>1,471,257,100</b>	<b>1,559,642,940</b>	<b>1,709,034,800</b>	<b>1,704,375,100</b>

**TABLE (13)****Overall Expenditure of Government Units for the Years 2008 - 2012 Distributed According to Chapter****( In JDs)**

Serial No.	Chap No.	Chapter	Actual 2008	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1	8102	Water Authority	212,072,625	309,600,000	239,655,000	381,920,000	308,570,000	269,635,000
2	8103	Ports Corporation	26,729,000	0	0	0	0	0
3	8104	Aqaba Railway Corporation	14,435,800	19,867,000	11,436,000	12,761,000	12,013,000	12,197,000
4	8105	Housing and Urban Development Corpo	62,098,630	188,589,408	138,742,850	165,286,467	101,133,249	93,294,000
5	8106	Jordan Investment Corporation	908,549	0	0	0	0	0
6	8107	Free Zones Corporation	8,849,000	10,100,000	5,220,000	8,950,000	10,040,000	10,210,000
7	8109	Civil Service Consumer Corporation	8,400,000	9,395,000	9,221,000	10,671,000	10,773,000	11,027,000
8	8110	Vocational Training Corporation	11,800,000	13,243,900	12,346,400	12,585,000	13,265,000	13,815,000
9	8111	Ministry of Awqaf and Islamic Affairs	30,062,616	33,600,000	33,600,000	35,806,000	37,050,000	38,330,000
10	8113	Civil Health Insurance Fund	146,245,158	177,500,000	175,032,700	177,629,000	193,233,000	199,273,000
11	8114	Jordan Hejaz Railways	856,707	1,112,000	1,000,000	1,330,000	1,265,000	1,306,000
12	8115	Postal Saving Fund	1,179,047	2,020,000	1,029,000	998,000	1,011,000	1,038,000
13	8116	Jordan Academy of Arabic	298,000	347,000	345,000	360,000	375,000	393,000
14	8117	National Institute for Training	595,300	790,000	735,000	720,000	690,000	650,000
15	8118	Kidney Failure Fund	8,312,690	7,600,000	7,600,000	5,600,000	9,600,000	10,600,000
16	8119	Ministry of Education/Education Tax	10,476,500	12,275,000	12,057,000	12,200,000	12,400,000	12,600,000
17	8120	National Aid Fund	78,593,285	87,900,600	87,529,000	75,300,000	70,250,000	70,200,000
18	8121	Jordan Investment Board	2,722,837	4,000,000	3,680,000	3,378,000	3,190,000	3,162,000
19	8122	Development and Employment Fund	12,606,620	1,978,000	1,940,400	2,208,000	2,254,000	2,340,000
20	8124	Jordan Institution for Standards and Met	5,011,276	6,500,000	4,830,000	5,652,000	6,137,000	5,127,000
21	8126	Telecommunication Regulatory Commiss	6,452,642	12,939,000	4,946,000	10,080,000	9,100,000	9,620,000
22	8127	Jordan Radio and Television Corporatio	23,530,600	27,700,000	24,500,000	26,148,000	28,040,000	30,600,000
23	8128	Jordan Co-operative Corporation	743,322	1,007,000	803,000	844,000	864,000	886,000
24	8129	Petra Region Authority	2,966,875	3,292,000	3,262,000	17,335,150	25,000,000	27,000,000
25	8131	Public Transport Regulatory Commissio	1,622,000	41,557,000	5,555,000	2,873,000	32,400,000	28,450,000
26	8132	Electricity Regulatory Commission	2,235,000	2,932,000	2,231,000	3,870,000	2,210,000	2,502,000
27	8133	Jordan Atomic Energy Commission	1,829,000	9,500,000	9,463,000	20,025,000	22,081,000	21,147,000
28	8134	Higher Council for Youth	21,499,810	24,200,000	23,400,000	21,800,000	22,950,000	23,350,000
29	8135	Waqf Fund Development Corporation	2,159,935	2,450,000	2,058,000	1,391,000	1,272,000	1,093,000
30	8136	Jordan Maritime Authority	718,000	980,000	913,000	1,194,000	1,289,000	1,359,000
31	8137	Higher Media Council	423,000	0	0	0	0	0
32	8138	National Fund for Sport and Youth Move	9,560,394	10,623,000	8,239,600	11,030,000	11,250,000	11,630,000
33	8139	Audiovisual Commission	363,000	650,000	501,000	550,000	1,105,000	780,000
34	8140	National Information Technology Center	1,862,770	1,708,000	1,626,000	1,825,000	1,850,000	1,911,000
35	8141	Jordan Food and Drug Administration	5,474,760	6,990,000	6,690,317	5,686,000	5,661,800	5,970,500
36	8142	Insurance Commission	4,835,171	4,320,000	2,729,780	2,195,000	2,272,000	2,343,000
37	8143	Jordan Securities Commission	4,770,000	7,325,000	6,020,000	5,960,000	6,330,000	6,715,000
38	8144	Aqaba Economic Private Zone Authority	69,357,613	119,836,000	91,186,000	77,949,500	70,998,500	68,611,700
39	8145	Jordan Agency for Investment Environme	55,000	50,000	25,000	25,000	0	0
40	8146	Jordan Enterprise Development Corpora	2,300,000	7,540,000	7,460,000	11,553,000	7,602,000	7,050,000
41	8147	Coordinative Commission for Social Sol	160,291	1,080,000	594,000	566,000	564,000	563,000
42	8148	Radiology and Atomic Activities Regulat	1,341,693	1,717,000	1,332,000	1,600,000	1,747,000	1,820,000
43	8150	Anti-Corruption Commission	2,590,000	5,421,000	2,973,000	2,900,000	3,400,000	3,800,000
44	8151	Civil Aviation Regulatory Commission	39,859,291	21,350,000	17,580,000	17,900,000	19,070,000	15,500,000
45	8152	High Health Council	166,143	530,000	336,000	368,000	402,000	443,000
46	8153	Iftaa Department	516,664	2,030,000	800,000	1,023,000	1,046,000	1,069,000
47	8154	Jordan Post Company	10,807,500	11,250,000	10,910,000	11,140,000	11,458,000	11,733,000
48	8155	National Electric Power Corporation	85,168,000	168,711,000	130,175,000	112,918,000	76,715,000	44,860,000
49	8156	Jordan State Company for Silos and Rati	5,236,000	20,786,000	12,843,000	21,646,000	42,933,000	46,774,000
50	8157	Amman Stock Exchange	4,138,000	5,260,000	4,533,000	4,385,000	4,740,000	4,960,000
51	8158	Securities Depository Center	9,489,995	11,315,000	4,957,000	5,355,000	6,015,000	5,075,000
52	8159	Central Bank of Jordan	193,292,000	239,352,000	173,515,000	127,744,000	105,847,000	128,250,000
53	8160	Aqaba Development Company	45,611,208	164,794,000	87,147,600	142,384,900	189,634,200	152,628,600
54	8161	Jordan Water Company ( Miyahuna)	87,102,225	103,350,000	88,016,000	91,355,000	98,875,000	101,450,000
55	8162	Aqaba Water Company	12,787,257	28,250,000	19,500,000	16,150,000	13,195,000	14,740,000
56	8163	Higher Education Accreditation Commiss	0	1,550,000	1,011,000	1,341,000	1,295,000	1,315,000
57	8164	Development Zones Commission	0	3,000,000	2,288,000	7,175,000	7,760,000	6,960,000
58	8165	The Jordan Museum	0	920,000	900,000	1,150,000	1,200,000	1,400,000
59	8166	Samra Electric Power Generating Compa	46,447,000	85,831,000	85,002,000	176,666,000	46,253,000	26,872,000
60	8167	Foreign Stock Exchanges Trading Regul	0	1,155,000	860,000	790,000	797,000	882,000
61	8168	Economic and Social Council	0	0	0	1,000,000	1,100,000	1,200,000
62	8169	Jordanian Airports Company	0	0	0	7,272,000	7,380,000	7,556,000
63	8170	Prince Hamza Hospital	0	0	0	23,792,200	24,795,900	25,452,600
64	8171	Dead Sea Development Corporation	0	0	0	2,329,000	3,383,000	6,490,000
65	8172	Yarmouk Water Company	0	0	0	0	0	0
<b>Total</b>			<b>1,349,725,799</b>	<b>2,049,668,908</b>	<b>1,592,880,647</b>	<b>1,914,638,217</b>	<b>1,715,129,649</b>	<b>1,618,008,400</b>

**TABLE (14)**

**Current Expenditure of Government Units for the Years 2008 - 2012 Distributed According to Chapter**  
( In JDs)

Serial No.	Chap No.	Chapter	Actual 2008	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1	8102	Water Authority	72,303,514	81,600,000	78,200,000	85,050,000	85,420,000	83,350,000
2	8103	Ports Corporation	26,266,000	0	0	0	0	0
3	8104	Aqaba Railway Corporation	11,900,800	10,800,000	7,976,000	8,361,000	8,513,000	8,697,000
4	8105	Housing and Urban Development Corp	2,928,870	16,510,008	7,025,760	15,015,000	15,085,000	15,168,000
5	8106	Jordan Investment Corporation	246,060	0	0	0	0	0
6	8107	Free Zones Corporation	3,720,000	4,100,000	3,720,000	3,950,000	4,040,000	4,210,000
7	8109	Civil Service Consumer Corporation	7,143,000	7,670,000	7,510,000	8,571,000	9,001,000	9,393,000
8	8110	Vocational Training Corporation	8,628,000	10,213,900	9,445,400	9,965,000	10,335,000	10,815,000
9	8111	Ministry of Awqaf and Islamic Affairs	28,782,408	31,600,000	31,600,000	34,206,000	35,450,000	36,730,000
10	8113	Civil Health Insurance Fund	146,206,730	147,120,000	146,467,700	140,899,000	154,493,000	159,063,000
11	8114	Jordan Hejaz Railways	817,707	997,000	905,000	1,055,000	1,115,000	1,156,000
12	8115	Postal Saving Fund	1,169,747	1,738,000	975,000	984,000	1,006,000	1,033,000
13	8116	Jordan Academy of Arabic	298,000	347,000	345,000	360,000	375,000	393,000
14	8117	National Institute for Training	495,300	590,000	535,000	570,000	590,000	600,000
15	8118	Kidney Failure Fund	8,312,690	600,000	600,000	5,600,000	9,600,000	10,600,000
16	8119	Ministry of Education/Education Tax	7,562,469	8,340,000	8,122,000	8,470,000	8,790,000	8,992,000
17	8120	National Aid Fund	27,022,860	87,485,600	87,155,000	74,812,500	69,762,500	69,712,500
18	8121	Jordan Investment Board	987,470	1,640,000	1,447,000	1,578,000	1,590,000	1,662,000
19	8122	Development and Employment Fund	1,428,206	1,662,000	1,642,400	1,988,000	2,089,000	2,190,000
20	8124	Jordan Institution for Standards and M	2,510,873	3,645,000	3,255,000	3,600,000	3,867,000	3,982,000
21	8126	Telecommunication Regulatory Comm	3,166,332	6,400,000	3,587,000	4,380,000	4,700,000	5,020,000
22	8127	Jordan Radio and Television Corporati	17,300,000	19,400,000	19,259,000	20,148,000	20,640,000	21,200,000
23	8128	Jordan Co-operative Corporation	743,322	907,000	802,000	831,000	850,000	872,000
24	8129	Petra Region Authority	1,613,980	2,435,000	2,405,000	4,789,000	5,357,890	5,636,080
25	8131	Public Transport Regulatory Commiss	885,000	1,457,000	1,455,000	1,728,000	1,750,000	1,800,000
26	8132	Electricity Regulatory Commission	1,211,905	1,396,000	1,290,000	1,429,000	1,495,000	1,562,000
27	8133	Jordan Atomic Energy Commission	798,000	1,500,000	1,463,000	2,025,000	2,210,000	2,290,000
28	8134	Higher Council for Youth	6,513,449	7,850,000	7,595,000	8,250,000	8,600,000	9,100,000
29	8135	Waqf Fund Development Corporation	320,448	1,290,000	1,243,000	412,000	433,000	454,000
30	8136	Jordan Maritime Authority	678,000	870,000	823,000	914,000	989,000	1,029,000
31	8137	Higher Media Council	352,500	0	0	0	0	0
32	8138	National Fund for Sport and Youth Mov	8,718,368	9,375,000	7,008,600	8,467,000	9,189,000	10,197,000
33	8139	Audiovisual Commission	363,000	500,000	441,000	480,000	535,000	610,000
34	8140	National Information Technology Cente	1,156,205	1,555,000	1,473,000	1,675,000	1,670,000	1,716,000
35	8141	Jordan Food and Drug Administration	3,241,447	4,090,000	3,991,192	4,545,000	4,726,800	4,920,500
36	8142	Insurance Commission	1,543,273	1,993,700	1,902,760	1,884,000	1,972,000	2,043,000
37	8143	Jordan Securities Commission	4,390,000	5,605,000	5,345,000	5,610,000	5,930,000	6,295,000
38	8144	Aqaba Economic Private Zone Authorit	28,616,233	31,072,000	30,512,000	25,282,500	28,238,000	30,283,800
39	8145	Jordan Agency for Investment Environ	55,000	50,000	25,000	25,000	0	0
40	8146	Jordan Enterprise Development Corpo	1,366,000	1,800,000	1,720,000	1,899,000	1,986,000	2,062,000
41	8147	Coordinative Commission for Social So	138,191	580,000	380,000	496,000	514,000	533,000
42	8148	Radiology and Atomic Activities Regula	339,570	882,000	637,000	1,300,000	1,510,000	1,575,000
43	8150	Anti-Corruption Commission	2,590,000	4,161,000	1,863,000	2,300,000	2,800,000	3,200,000
44	8151	Civil Aviation Regulatory Commission	6,154,000	10,135,000	8,200,000	10,700,000	11,070,000	11,500,000
45	8152	High Health Council	160,740	345,000	246,000	303,000	337,000	378,000
46	8153	Iftaa Department	419,124	1,530,000	702,000	953,000	996,000	1,029,000
47	8154	Jordan Post Company	10,094,000	10,630,000	10,560,000	10,790,000	11,058,000	11,313,000
48	8155	National Electric Power Corporation	30,817,000	43,326,000	36,141,000	36,951,000	38,850,000	38,860,000
49	8156	Jordan State Company for Silos and Ra	4,672,000	6,044,000	5,975,000	6,416,000	7,033,000	9,674,000
50	8157	Amman Stock Exchange	2,983,000	4,160,000	3,933,000	4,035,000	4,340,000	4,660,000
51	8158	Securities Depository Center	3,950,000	3,819,000	3,635,000	3,455,000	3,715,000	3,975,000
52	8159	Central Bank of Jordan	189,490,000	232,392,000	169,325,000	118,084,000	105,517,000	128,070,000
53	8160	Aqaba Development Company	13,512,030	49,291,000	42,861,900	54,336,510	50,375,240	46,861,110
54	8161	Jordan Water Company ( Miyahuna)	67,485,508	75,700,000	64,600,000	70,055,000	73,575,000	77,120,000
55	8162	Aqaba Water Company	8,796,270	10,450,000	9,000,000	9,150,000	9,445,000	9,740,000
56	8163	Higher Education Accreditation Commi	0	940,000	760,000	1,061,000	1,095,000	1,135,000
57	8164	Development Zones Commission	0	1,918,000	1,624,000	2,570,000	2,800,000	3,240,000
58	8165	The Jordan Museum	0	820,000	800,000	850,000	900,000	1,000,000
59	8166	Samra Electric Power Generating Com	17,864,528	21,245,000	20,416,000	22,032,000	25,600,000	26,693,000
60	8167	Foreign Stock Exchanges Trading Regu	0	870,000	740,000	612,000	707,000	792,000
61	8168	Economic and Social Council	0	0	0	800,000	900,000	1,000,000
62	8169	Jordanian Airports Company	0	0	0	3,472,000	3,680,000	3,856,000
63	8170	Prince Hamza Hospital	0	0	0	20,292,200	20,795,900	21,452,600
64	8171	Dead Sea Development Corporation	0	0	0	699,000	763,000	820,000
65	8172	Yarmouk Water Company	0	0	0	0	0	0
<b>Total</b>			<b>801,229,127</b>	<b>995,442,208</b>	<b>871,665,712</b>	<b>881,520,710</b>	<b>900,769,330</b>	<b>943,313,590</b>

**TABLE (15)**  
**Capital Expenditure of Government Units for the Years 2008 - 2012 Distributed According to Chapter**  
(In JDs)

Serial No.	Chap No.		Acual 2008	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1	8102	Water Authority	139,769,111	228,000,000	161,455,000	296,870,000	223,150,000	186,285,000
2	8103	Ports Corporation	463,000	0	0	0	0	0
3	8104	Aqaba Railway Corporation	2,535,000	9,067,000	3,460,000	4,400,000	3,500,000	3,500,000
4	8105	Housing and Urban Development Corpor	59,169,760	172,079,400	131,717,090	150,271,467	86,048,249	78,126,000
5	8106	Jordan Investment Corporation	662,489	0	0	0	0	0
6	8107	Free Zones Corporation	5,129,000	6,000,000	1,500,000	5,000,000	6,000,000	6,000,000
7	8109	Civil Service Consumer Corporation	1,257,000	1,725,000	1,711,000	2,100,000	1,772,000	1,634,000
8	8110	Vocational Training Corporation	3,172,000	3,030,000	2,901,000	2,620,000	2,930,000	3,000,000
9	8111	Ministry of Awqaf and Islamic Affairs	1,280,208	2,000,000	2,000,000	1,600,000	1,600,000	1,600,000
10	8113	Civil Health Insurance Fund	38,428	30,380,000	28,565,000	36,730,000	38,740,000	40,210,000
11	8114	Jordan Hejaz Railways	39,000	115,000	95,000	275,000	150,000	150,000
12	8115	Postal Saving Fund	9,300	282,000	54,000	14,000	5,000	5,000
13	8116	Jordan Academy of Arabic	0	0	0	0	0	0
14	8117	National Institute for Training	100,000	200,000	200,000	150,000	100,000	50,000
15	8118	Kidney Failure Fund	0	7,000,000	7,000,000	0	0	0
16	8119	Ministry of Education/Education Tax	2,914,031	3,935,000	3,935,000	3,730,000	3,610,000	3,608,000
17	8120	National Aid Fund	51,570,425	415,000	374,000	487,500	487,500	487,500
18	8121	Jordan Investment Board	1,735,367	2,360,000	2,233,000	1,800,000	1,600,000	1,500,000
19	8122	Development and Employment Fund	11,178,414	316,000	298,000	220,000	165,000	150,000
20	8124	Jordan Institution for Standards and Met	2,500,403	2,855,000	1,575,000	2,052,000	2,270,000	1,145,000
21	8126	Telecommunication Regulatory Commiss	3,286,310	6,539,000	1,359,000	5,700,000	4,400,000	4,600,000
22	8127	Jordan Radio and Television Corporatio	6,230,600	8,300,000	5,241,000	6,000,000	7,400,000	9,400,000
23	8128	Jordan Co-operative Corporation	0	100,000	1,000	13,000	14,000	14,000
24	8129	Petra Region Authority	1,352,895	857,000	857,000	12,546,150	19,642,110	21,363,920
25	8131	Public Transport Regulatory Commissio	737,000	40,100,000	4,100,000	1,145,000	30,650,000	26,650,000
26	8132	Electricity Regulatory Commission	1,023,095	1,536,000	941,000	2,441,000	715,000	940,000
27	8133	Jordan Atomic Energy Commission	1,031,000	8,000,000	8,000,000	18,000,000	19,871,000	18,857,000
28	8134	Higher Council for Youth	14,986,361	16,350,000	15,805,000	13,550,000	14,350,000	14,250,000
29	8135	Waqf Fund Development Corporation	1,839,487	1,160,000	815,000	979,000	839,000	639,000
30	8136	Jordan Maritime Authority	40,000	110,000	90,000	280,000	300,000	330,000
31	8137	Higher Media Council	70,500	0	0	0	0	0
32	8138	National Fund for Sport and Youth Moven	842,026	1,248,000	1,231,000	2,563,000	2,061,000	1,433,000
33	8139	Audiovisual Commission	0	150,000	60,000	70,000	570,000	170,000
34	8140	National Information Technology Center	706,565	153,000	153,000	150,000	180,000	195,000
35	8141	Jordan Food and Drug Administration	2,233,313	2,900,000	2,699,125	1,141,000	935,000	1,050,000
36	8142	Insurance Commission	3,291,898	2,326,300	827,020	311,000	300,000	300,000
37	8143	Jordan Securities Commission	380,000	1,720,000	675,000	350,000	400,000	420,000
38	8144	Aqaba Economic Private Zone Authority	40,741,380	88,764,000	60,674,000	52,667,000	42,760,500	38,327,900
39	8145	Jordan Agency for Investment Environme	0	0	0	0	0	0
40	8146	Jordan Enterprise Development Corpora	934,000	5,740,000	5,740,000	9,654,000	5,616,000	4,988,000
41	8147	Coordinative Commission for Social Soli	22,100	500,000	214,000	70,000	50,000	30,000
42	8148	Radiology and Atomic Activities Regulato	1,002,123	835,000	695,000	300,000	237,000	245,000
43	8150	Anti-Corruption Commission	0	1,260,000	1,110,000	600,000	600,000	600,000
44	8151	Civil Aviation Regulatory Commission	33,705,291	11,215,000	9,380,000	7,200,000	8,000,000	4,000,000
45	8152	High Health Council	5,403	185,000	90,000	65,000	65,000	65,000
46	8153	Iftaa Department	97,540	500,000	98,000	70,000	50,000	40,000
47	8154	Jordan Post Company	713,500	620,000	350,000	350,000	400,000	420,000
48	8155	National Electric Power Corporation	54,351,000	125,385,000	94,034,000	75,967,000	37,865,000	6,000,000
49	8156	Jordan State Company for Silos and Rati	564,000	14,742,000	6,868,000	15,230,000	35,900,000	37,100,000
50	8157	Amman Stock Exchange	1,155,000	1,100,000	600,000	350,000	400,000	300,000
51	8158	Securities Depositary Center	5,539,995	7,496,000	1,322,000	1,900,000	2,300,000	1,100,000
52	8159	Central Bank of Jordan	3,802,000	6,960,000	4,190,000	9,660,000	330,000	180,000
53	8160	Aqaba Development Company	32,099,178	115,503,000	44,285,700	88,048,390	139,258,960	105,767,490
54	8161	Jordan Water Company ( Miyahuna)	19,616,717	27,650,000	23,416,000	21,300,000	25,300,000	24,330,000
55	8162	Aqaba Water Company	3,990,987	17,800,000	10,500,000	7,000,000	3,750,000	5,000,000
56	8163	Higher Education Accreditation Commiss	0	610,000	251,000	280,000	200,000	180,000
57	8164	Development Zones Commission	0	1,082,000	664,000	4,605,000	4,960,000	3,720,000
58	8165	The Jordan Museum	0	100,000	100,000	300,000	300,000	400,000
59	8166	Samra Electric Power Generating Compar	28,582,472	64,586,000	64,586,000	154,634,000	20,653,000	179,000
60	8167	Foreign Stock Exchanges Trading Regula	0	285,000	120,000	178,000	90,000	90,000
61	8168	Economic and Social Council	0	0	0	200,000	200,000	200,000
62	8169	Jordanian Airports Company	0	0	0	3,800,000	3,700,000	3,700,000
63	8170	Prince Hamza Hospital	0	0	0	3,500,000	4,000,000	4,000,000
64	8171	Dead Sea Development Corporation	0	0	0	1,630,000	2,620,000	5,670,000
<b>Total</b>			<b>548,496,672</b>	<b>1,054,226,700</b>	<b>721,214,935</b>	<b>1,033,117,507</b>	<b>814,360,319</b>	<b>674,694,810</b>

**TABLE (16)**  
**Summary of Current Expenditures of Government Units For the Year 2008**

(In JDs )

Item		Actual
No	Title	2008
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	17760076
102	Permanent Unclassified Employees	41956342
103	Contract Employees	22531363
104	Wages	19417522
105	Personal Cost Of Living Allowance	34560831
106	Family Allowance	2927426
107	Basic Allowance	8754427
108	Technical Allowance	295171
109	Specialization Allowance	9000
110	Over - Time Allowance	9815140
111	Additional Allowance	7595277
112	Other Allowance	4167477
113	Transportation Allowance	1358992
114	Transport Allowance	1840024
115	Field Visit Allowance	464868
116	Employees Bonuses	7347373
<b>Total</b>		<b>180801309</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES &amp; SUPPLIES)</b>	
201	Rents	6737167
202	Telecommunications Services	4403071
203	Water	3244898
204	Electricity	58637897
205	Fuels	15266278
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	12362887
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	5345525
208	Maintenance,Repair Of Buildings And Its Accessories	2487987
209	Office Supplies	5487304
210	Raw Materials (medicines,films ,food and supplies)	26552041
211	Cleaning Services &Its Supplies (Including Cleaning Contracts)	2156333
212	Insurance	5541305
213	Official Travel Missions	3525399
214	Others	356545014
<b>Total</b>		<b>508293106</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	12633576
302	Contributions	15324438
303	Scholarships & Training Courses	1998821
304	Subsidies	39190861
305	Non - Employees'Bonuses	6165528
306	Refunds On Previous Years Collections	7597
307	Interests	30529794
308	Pension & Compensations	5047149
<b>Total</b>		<b>110897764</b>
<b>400</b>	<b>OTHER EXPENDITURES (NON-RECURRENT)</b>	
401	Furniture	404361
402	Machines & Equipments	832587
<b>Total</b>		<b>1236948</b>
<b>Gross Total</b>		<b>801229127</b>

\* As Per the Previous Classification



## Table ( 17 )

## Summary of Current Expenditures of Government Units for the years 2009 - 2012

( In JDs )

Main group/ group	Item	Description	Estimate 2009	Re-Estimate 2009	Estimate 2010	Indicative 2011	Indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	<b>101</b>	<b>Classified Employees' Salaries</b>	21011258	20330966	18169845	19331766	20537100
	<b>102</b>	<b>Permanent Unclassified Employees' Salaries</b>	52568059	49932784	59546778	62139800	64758300
	<b>103</b>	<b>Contract Employees' Salaries</b>	26097032	24502682	31767385	35019200	36889100
	<b>104</b>	<b>Workers' Wages</b>	18053500	17983400	14816000	13702000	13168500
	<b>105</b>	<b>Personal Cost of Living Allowance</b>	37370500	36005921	43567925	44975750	46330700
	<b>106</b>	<b>Family Allowance</b>	4452954	4212050	4839500	5051050	5339200
	<b>107</b>	<b>Basic Allowance</b>	15258764	14295771	15018500	15709967	16196250
	<b>108</b>	<b>Technical Allowance</b>	381000	351000	376000	354000	333000
	<b>109</b>	<b>Specialization Allowance</b>	10000	10000	27000	25500	27220
	<b>110</b>	<b>Overtime Allowance</b>	11437200	10750663	10569000	11341585	11586680
	<b>111</b>	<b>Additional Allowance</b>	10157332	9418373	12570225	13115100	13569300
	<b>112</b>	<b>Other Allowances</b>	4961700	4744080	5434400	5762800	5950900
	<b>113</b>	<b>Transportation Allowance</b>	2082900	1798115	2414300	2644215	2790500
	<b>114</b>	<b>Transport Allowance</b>	2198300	2002143	2210300	2389900	2545400
	<b>115</b>	<b>Field Visit Allowance</b>	671500	539933	408500	448038	481700
	<b>116</b>	<b>Employees' bonuses</b>	12650890	10933158	12900700	13317100	13744400
		<b>Total</b>	219362889	207811039	234636358	245327771	254248250
<b>2121</b>		<b>Social Security Contributions</b>					
	<b>301</b>	<b>Social Security</b>	17045300	15790392	19928564	20803290	21717939
		<b>Total</b>	17045300	15790392	19928564	20803290	21717939
		<b>Total</b>	236408189	223601431	254564922	266131061	275966189
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>201</b>	<b>Rents</b>	10540355	9981614	11045050	9952500	9961300
	<b>202</b>	<b>Telecommunications Services</b>	5225547	4905337	4769022	5083733	5281850
	<b>203</b>	<b>Water</b>	3466250	3279162	3476590	3725455	3726555
	<b>204</b>	<b>Electricity</b>	64156700	61335800	63521500	65147200	66421433
	<b>205</b>	<b>Fuels</b>	15459311	11468670	12366700	12845400	13069932
	<b>206</b>	<b>Maintenance of Machines, furniture and accessories</b>	14503185	10892985	11124151	12425400	13307200
	<b>207</b>	<b>Maintenance of Vehicles, Heavy Duty Machines and Accessories</b>	7132154	5831554	5784379	5407950	5340650
	<b>208</b>	<b>Repair and maintenance of buildings and accessories</b>	3349900	2828410	2906004	2827600	2941300
	<b>209</b>	<b>Office Supplies</b>	3865669	3476750	6046165	6371221	6596721
	<b>210</b>	<b>Raw materials ( Medicines, Clothes, Food, Films,etc..)</b>	17420250	14835050	23578371	24034750	24470750
	<b>211</b>	<b>Cleaning Services and supplies ( including cleaning contracts)</b>	3933129	3749614	3527617	3874900	4065700
	<b>212</b>	<b>Insurance</b>	8809898	8267933	8350094	8794700	9116300
	<b>213</b>	<b>Official Travel Missions</b>	4285200	3729319	3157276	3557600	3687700
	<b>214</b>	<b>Other goods and services expenses</b>	414246294	340643354	291240607	296845200	326288365
		<b>Total</b>	576393842	485225552	450893526	460893609	494275756
<b>24</b>		<b>Interests</b>					
<b>2411</b>		<b>External Interests</b>					
	<b>307</b>	<b>External Interests</b>	17197000	16684000	15988000	19701000	19878000
		<b>Total</b>	17197000	16684000	15988000	19701000	19878000
<b>2421</b>		<b>Internal Interests</b>					
	<b>317</b>	<b>Internal Interests</b>	31889000	21853752	45471000	44467500	42302000

# Table ( 17 )

## Summary of Current Expenditures of Government Units for the years 2009 - 2012

( In JDs )

Main group/ group	Item	Description	Estimate 2009	Re-Estimate 2009	Estimate 2010	Indicative 2011	Indicative 2012
<b>24</b>		<b>Interests</b>					
<b>2421</b>		<b>Internal Interests</b>					
<b>Total</b>			<b>31889000</b>	<b>21853752</b>	<b>45471000</b>	<b>44467500</b>	<b>42302000</b>
<b>25</b>		<b>Subsidies</b>					
<b>2511</b>		<b>Subsidies to public corporations</b>					
	<b>304</b>	<b>Subsidies to nonfinancial public corporations</b>	<b>17581000</b>	<b>12810900</b>	<b>13474500</b>	<b>12141000</b>	<b>11881000</b>
<b>Total</b>			<b>17581000</b>	<b>12810900</b>	<b>13474500</b>	<b>12141000</b>	<b>11881000</b>
<b>2521</b>		<b>Subsidies to private corporations</b>					
	<b>315</b>	<b>Subsidies to nonfinancial private corporations</b>	<b>15000</b>	<b>13400</b>	<b>7010</b>	<b>7000</b>	<b>7045</b>
<b>Total</b>			<b>15000</b>	<b>13400</b>	<b>7010</b>	<b>7000</b>	<b>7045</b>
<b>26</b>		<b>Subsidy/Grants</b>					
<b>2631</b>		<b>Subsidy to public gov. units</b>					
	<b>313</b>	<b>Subsidy to public gov.units/current</b>	<b>3800000</b>	<b>3000000</b>	<b>3400000</b>	<b>3550000</b>	<b>3950000</b>
<b>Total</b>			<b>3800000</b>	<b>3000000</b>	<b>3400000</b>	<b>3550000</b>	<b>3950000</b>
<b>27</b>		<b>Social Benefits</b>					
<b>2711</b>		<b>Pension and Compensations</b>					
	<b>308</b>	<b>Pension and Compensations</b>	<b>5355138</b>	<b>5036188</b>	<b>5010392</b>	<b>5207700</b>	<b>5437300</b>
<b>Total</b>			<b>5355138</b>	<b>5036188</b>	<b>5010392</b>	<b>5207700</b>	<b>5437300</b>
<b>2721</b>		<b>Social Assistance Benefits</b>					
	<b>319</b>	<b>Social Assistance Benefits</b>	<b>85263600</b>	<b>85071500</b>	<b>72300900</b>	<b>67228920</b>	<b>67136900</b>
<b>Total</b>			<b>85263600</b>	<b>85071500</b>	<b>72300900</b>	<b>67228920</b>	<b>67136900</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	<b>302</b>	<b>Contributions</b>	<b>12720239</b>	<b>11317584</b>	<b>11710260</b>	<b>12099500</b>	<b>12547600</b>
	<b>303</b>	<b>Scientific Scholarships and Training Courses</b>	<b>2822840</b>	<b>2203870</b>	<b>2309700</b>	<b>2490540</b>	<b>2743400</b>
	<b>305</b>	<b>Non-Employees' Bonuses</b>	<b>5340860</b>	<b>4213735</b>	<b>6218000</b>	<b>6676500</b>	<b>6993900</b>
	<b>306</b>	<b>Refunds on Previous Years Collections</b>	<b>526500</b>	<b>514300</b>	<b>73500</b>	<b>75500</b>	<b>76500</b>
<b>Total</b>			<b>21410439</b>	<b>18249489</b>	<b>20311460</b>	<b>21342040</b>	<b>22361400</b>
<b>31</b>		<b>Non-financial Assets</b>					
<b>3112</b>		<b>Machinery and Equipment</b>					
	<b>402</b>	<b>Machinery and Equipment</b>	<b>56500</b>	<b>50500</b>	<b>47500</b>	<b>48500</b>	<b>49000</b>
<b>Total</b>			<b>56500</b>	<b>50500</b>	<b>47500</b>	<b>48500</b>	<b>49000</b>
<b>3113</b>		<b>Other Fixed Assets</b>					
	<b>401</b>	<b>Furniture</b>	<b>72500</b>	<b>69000</b>	<b>51500</b>	<b>51000</b>	<b>69000</b>
<b>Total</b>			<b>72500</b>	<b>69000</b>	<b>51500</b>	<b>51000</b>	<b>69000</b>
<b>Gross Total</b>			<b>995,442,208</b>	<b>871,665,712</b>	<b>881,520,710</b>	<b>900,769,330</b>	<b>943,313,590</b>

**TABLE (18)****Summary of Capital Expenditures Of Government Units For the Year 2008****( In JDs)**

<b>Item</b>		<b>Actual 2008</b>
<b>NO.</b>	<b>Description</b>	
501	SALARIES	4,783,751
502	WAGES	1,069,185
503	SUPPLIES	6,253,705
504	STUDIES,RESEARCHES AND CONSULTATION	13,396,079
505	EQUIPMENTS,MACHINES AND APPARATUSES	22,107,826
506	VEHICLES AND HEAVY DUTY MACHINES	8,675,518
507	LANDS AND BUILDINGS	17,487,128
508	WORKS AND CONSTRUCTIONS	329,068,082
509	LOANS AND CONTRIBUTIONS	16,300,131
510	REPAIR AND MAINTENANCE OF BUILDINGS	10,538,301
511	EQUIPPING AND FURNISHING	1,990,073
512	OTHERS	116,826,893
<b>Total</b>		<b>548,496,672</b>

\* As Per the Previous Classification

Table ( 19 )

## Summary of Capital Expenditure of Government Units for the years 2009 - 2012

( In JDs )

Main group/ group	Item	Description	Estimate 2009	RE-Estimate 2009	Estimate 2010	Indicative 2011	Indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	501	Salaries	27391624	26244100	34224847	35064189	35035144
	502	Wages	1947001	1855025	1042000	1092689	1116864
		<b>Total</b>	<b>29338625</b>	<b>28099125</b>	<b>35266847</b>	<b>36156878</b>	<b>36152008</b>
2121		Social Security Contributions					
	517	Social Security	285000	275000	139300	120100	120800
		<b>Total</b>	<b>285000</b>	<b>275000</b>	<b>139300</b>	<b>120100</b>	<b>120800</b>
		<b>Total</b>	<b>29623625</b>	<b>28374125</b>	<b>35406147</b>	<b>36276978</b>	<b>36272808</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	510	Buildings and facilities repair and maintenance	24057000	17790475	16026500	11079500	12704000
	512	Operating and maintenance Expenses	94302075	73678335	83905060	86790126	89559891
		<b>Total</b>	<b>118359075</b>	<b>91468810</b>	<b>99931560</b>	<b>97869626</b>	<b>102263891</b>
26		Subsidy/Grants					
2632		Subsidy to other public gov. units/capital					
	509	Subsidy to other public gov. units/capital	52261000	22368500	13678000	10641600	9179600
		<b>Total</b>	<b>52261000</b>	<b>22368500</b>	<b>13678000</b>	<b>10641600</b>	<b>9179600</b>
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations	32056750	19564590	46084000	30395900	23037600
		<b>Total</b>	<b>32056750</b>	<b>19564590</b>	<b>46084000</b>	<b>30395900</b>	<b>23037600</b>
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions	643915005	425983885	614951100	560514715	451113220
	513	Buildings	4100000	3821000	0	0	0
		<b>Total</b>	<b>648015005</b>	<b>429804885</b>	<b>614951100</b>	<b>560514715</b>	<b>451113220</b>
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus	112392050	86934375	174767000	47731100	22770300
	506	Vehicles and Heavy Duty Machines	12727095	8851450	4283000	4953000	7288000
		<b>Total</b>	<b>125119145</b>	<b>95785825</b>	<b>179050000</b>	<b>52684100</b>	<b>30058300</b>
3113		Other Fixed Assets					
	511	Equipping and furnishing	3683200	2864200	2383000	2567500	2435700
		<b>Total</b>	<b>3683200</b>	<b>2864200</b>	<b>2383000</b>	<b>2567500</b>	<b>2435700</b>
3122		Inventories					
	503	Materials and supplies	10306400	9359000	14690700	9565900	9626900
		<b>Total</b>	<b>10306400</b>	<b>9359000</b>	<b>14690700</b>	<b>9565900</b>	<b>9626900</b>
3141		Lands					
	507	Lands	34802500	21625000	26943000	13844000	10706791
		<b>Total</b>	<b>34802500</b>	<b>21625000</b>	<b>26943000</b>	<b>13844000</b>	<b>10706791</b>
		<b>Gross Total</b>	<b>1054226700</b>	<b>721214935</b>	<b>1033117507</b>	<b>814360319</b>	<b>674694810</b>

Table ( 20 )

## Surplus / Deficit before Financing of Government Units for the years 2008 - 2012 ( In JDs )

NO.	Chap NO.	Chapter	Actual 2008	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1	8102	Water Authority	-60900528	-121000000	-86300000	-233450000	-151015000	-118570000
2	8103	Ports Corporation	18528000	0	0	0	0	0
3	8104	Aqaba Railway Corporation	1987900	-3867000	1224000	1539000	3187000	3303000
4	8105	Housing and Urban Development C	-22687100	-102306408	-79698850	-93818227	-7861249	478000
5	8106	Jordan Investment Corporation	26563663	0	0	0	0	0
6	8107	Free Zones Corporation	10383000	14000000	17780000	15650000	16960000	19790000
7	8109	Civil Service Consumer Corporatio	2096600	2994000	3199000	2629000	3577000	4453000
8	8110	Vocational Training Corporation	-2897461	-1443900	-546400	0	0	0
9	8111	Ministry of Awqaf and Islamic Affa	-4462616	0	0	0	0	0
10	8113	Civil Health Insurance Fund	13007728	0	9992300	7371000	9980000	9940000
11	8114	Jordan Hejaz Railways	-19564	28000	160000	433000	604000	603000
12	8115	Postal Saving Fund	378153	527000	499000	852000	1024000	1202000
13	8116	Jordan Academy of Arabic	-133000	0	0	0	0	0
14	8117	National Institute for Training	0	0	0	0	0	0
15	8118	Kidney Failure Fund	0	0	0	0	0	0
16	8119	Ministry of Education/Education Ta	419500	0	218000	0	0	0
17	8120	National Aid Fund	-18043285	-1100600	-2929000	0	0	0
18	8121	Jordan Investment Board	-375837	200000	200000	200000	200000	200000
19	8122	Development and Employment Fun	567358	-284000	-340400	26000	253000	417000
20	8124	Jordan Institution for Standards an	2014000	0	1470000	788000	788000	2023000
21	8126	Telecommunication Regulatory Co	105520658	191469000	129416300	130112000	133967000	88990000
22	8127	Jordan Radio and Television Corpo	0	0	0	0	0	0
23	8128	Jordan Co-operative Corporation	0	0	0	0	0	0
24	8129	Petra Region Authority	508000	508000	508000	1014850	0	0
25	8131	Public Transport Regulatory Comm	400000	218000	0	0	0	0
26	8132	Electricity Regulatory Commissio	61000	-550000	129000	-1266000	619000	952000
27	8133	Jordan Atomic Energy Commissio	-679000	0	0	0	0	0
28	8134	Higher Council for Youth	0	0	0	0	0	0
29	8135	Waqf Fund Development Corporat	190065	0	192000	1009000	1178000	1407000
30	8136	Jordan Maritime Authority	377000	0	2097000	2066000	2301000	2591000
31	8137	Higher Media Council	0	0	0	0	0	0
32	8138	National Fund for Sport and Youth	-39544	-213000	-46600	-700000	0	0
33	8139	Audiovisual Commission	1250000	0	0	0	0	0
34	8140	National Information Technology C	-61460	0	0	0	0	0
35	8141	Jordan Food and Drug Administrat	-498522	0	-276117	1363000	1905000	2091000
36	8142	Insurance Commission	-2371671	-1420000	-129780	820000	1124000	1488000
37	8143	Jordan Securities Commission	21618000	19475000	9570000	13050000	15180000	18195000
38	8144	Aqaba Economic Private Zone Auth	-4774375	-25130000	-28262000	-12757200	-3041400	139600
39	8145	Jordan Agency for Investment Env	0	0	0	0	0	0
40	8146	Jordan Enterprise Development C	0	0	0	0	0	0
41	8147	Coordinative Commission for Soc	250000	-280000	-134000	0	0	0
42	8148	Radiology and Atomic Activities Re	0	0	288000	505000	678000	840000
43	8150	Anti-Corruption Commission	0	0	0	0	0	0
44	8151	Civil Aviation Regulatory Commiss	2250000	2300000	7420000	5100000	6230000	12350000
45	8152	High Health Council	718392	0	129000	0	0	0
46	8153	Iftaa Department	0	0	0	0	0	0
47	8154	Jordan Post Company	819500	1000000	790000	1510000	1692000	2617000
48	8155	National Electric Power Corporatio	-42417000	-60362000	-14991000	-2859000	37807000	65778000
49	8156	Jordan State Company for Silos an	3776800	-9392000	-1943000	-9976000	-30333000	-33174000
50	8157	Amman Stock Exchange	20284000	12440000	8871000	11515000	13060000	15490000
51	8158	Securities Depository Center	11690000	5085000	8493000	9645000	9985000	13125000
52	8159	Central Bank of Jordan	92515000	-35951000	-18515000	-17847000	9289000	-9870000
53	8160	Aqaba Development Company	-1754861	-39336000	-21035000	-42073700	-98402200	-57585900
54	8161	Jordan Water Company ( Miyahuna	-9564895	-11950000	-7806000	-6474000	-7200000	-4450000
55	8162	Aqaba Water Company	487905	-13250000	-6239000	-2850000	945000	760000
56	8163	Higher Education Accreditation Co	0	1700000	2102000	2212000	2458000	2638000
57	8164	Development Zones Commissio	0	0	0	0	0	0
58	8165	The Jordan Museum	0	0	0	0	0	0
59	8166	Samra Electric Power Generating C	-19025000	-59543000	-56719000	-143315000	9947000	29328000
60	8167	Foreign Stock Exchanges Trading	0	-400000	-460000	310000	203000	318000
61	8168	Economic and Social Council	0	0	0	0	0	0
62	8169	Jordanian Airports Company	0	0	0	0	0	0
63	8170	Prince Hamza Hospital	0	0	0	0	0	0
64	8171	Dead Sea Development Corporatio	0	0	0	2671000	6617000	8510000
Total			147956503	-235834908	-121623547	-354995277	-6094849	86366700

**TABLE (21)**

Financing Budget \ Estimated Sources of Government Units for 2011 Distributed According to Chapter ( In JDs )

Serial No.	Chap No.	Chapter	Sources ( Estimated )			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	215,175,000	0	0	215,175,000
2	8104	Aqaba Railway Corporation	0	3,187,000	0	3,187,000
3	8105	Housing and Urban Development Corporation	82,861,249	0	0	82,861,249
4	8107	Free Zones Corporation	0	16,960,000	0	16,960,000
5	8109	Civil Service Consumer Corporation	0	3,577,000	12,199,000	15,776,000
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	9,980,000	0	9,980,000
9	8114	Jordan Hejaz Railways	0	604,000	593,000	1,197,000
10	8115	Postal Saving Fund	0	1,024,000	0	1,024,000
11	8116	Jordan Academy of Arabic	0	0	0	0
12	8117	National Institute for Training	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	637,500	637,500
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	200,000	0	200,000
17	8122	Development and Employment Fund	0	253,000	98,000	351,000
18	8124	Jordan Institution for Standards and Meteorolo	0	788,000	1,010,000	1,798,000
19	8126	Telecommunication Regulatory Commission	0	133,967,000	2,000,000	135,967,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0
22	8129	Petra Region Authority	0	0	0	0
23	8131	Public Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	619,000	0	619,000
25	8133	Jordan Atomic Energy Commission	0	0	0	0
26	8134	Higher Council for Youth	0	0	0	0
27	8135	Waqf Fund Development Corporation	840,000	1,178,000	0	2,018,000
28	8136	Jordan Maritime Authority	0	2,301,000	0	2,301,000
29	8138	National Fund for Sport and Youth Movement	0	0	0	0
30	8139	Audiovisual Commission	0	0	0	0
31	8140	National Information Technology Center	0	0	0	0
32	8141	Jordan Food and Drug Administration	0	1,905,000	0	1,905,000
33	8142	Insurance Commission	0	1,124,000	933,450	2,057,450
34	8143	Jordan Securities Commission	0	15,180,000	6,032,000	21,212,000
35	8144	Aqaba Economic Private Zone Authority	3,000,000	0	2,242,800	5,242,800
36	8145	Jordan Agency for Investment Environment De	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	0	0	0	0
38	8147	Coordinative Commission for Social Solidarity	0	0	0	0
39	8148	Radiology and Atomic Activities Regulatory Com	0	678,000	0	678,000
40	8150	Anti-Corruption Commission	0	0	0	0
41	8151	Civil Aviation Regulatory Commission	0	6,230,000	0	6,230,000
42	8152	High Health Council	0	0	147,392	147,392
43	8153	Iftaa Department	0	0	0	0
44	8154	Jordan Post Company	0	1,692,000	0	1,692,000
45	8155	National Electric Power Corporation	6,280,000	37,807,000	42,351,000	86,438,000
46	8156	Jordan State Company for Silos and Rations	26,000,000	0	6,781,000	32,781,000
47	8157	Amman Stock Exchange	0	13,060,000	60,000	13,120,000
48	8158	Securities Depositary Center	0	9,985,000	3,215,000	13,200,000
49	8159	Central Bank of Jordan	0	9,289,000	26,153,000	35,442,000
50	8160	Aqaba Development Company	56,000,000	0	92,602,300	148,602,300
51	8161	Jordan Water Company ( Miyahuna)	7,200,000	0	0	7,200,000
52	8162	Aqaba Water Company	0	945,000	673,557	1,618,557
53	8163	Higher Education Accreditation Commission	0	2,458,000	0	2,458,000
54	8164	Development Zones Commission	0	0	0	0
55	8165	The Jordan Museum	0	0	0	0
56	8166	Samra Electric Power Generating Company	20,156,000	9,947,000	0	30,103,000
57	8167	Foreign Stock Exchanges Trading Regulatory B	0	203,000	0	203,000
58	8168	Economic and Social Council	0	0	0	0
59	8169	Jordanian Airports Company	0	0	0	0
60	8170	Prince Hamza Hospital	0	0	0	0
61	8171	Dead Sea Development Corporation	0	6,617,000	2,671,000	9,288,000
Total			417,512,249	291,758,000	200,399,999	909,670,248

TABLE (22)

## Financing Budget \ Estimated Uses of Government Units for 2011 Distributed According to Chapter

( In JDs )

Serial No.	Chap No.	Chapter	Uses ( Estimated )				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	64,160,000	151,015,000	0	0	215,175,000
2	8104	Aqaba Railway Corporation	0	0	3,187,000	0	3,187,000
3	8105	Housing and Urban Development Corp	75,000,000	7,861,249	0	0	82,861,249
4	8107	Free Zones Corporation	0	0	16,960,000	0	16,960,000
5	8109	Civil Service Consumer Corporation	0	0	2,500,000	13,276,000	15,776,000
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	9,980,000	0	9,980,000
9	8114	Jordan Hejaz Railways	0	0	0	1,197,000	1,197,000
10	8115	Postal Saving Fund	0	0	1,024,000	0	1,024,000
11	8116	Jordan Academy of Arabic	0	0	0	0	0
12	8117	National Institute for Training	0	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	637,500	637,500
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	200,000	0	0	0	200,000
17	8122	Development and Employment Fund	300,000	0	0	51,000	351,000
18	8124	Jordan Institution for Standards and M	0	0	788,000	1,010,000	1,798,000
19	8126	Telecommunication Regulatory Comm	0	0	133,967,000	2,000,000	135,967,000
20	8127	Jordan Radio and Television Corporat	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0	0
22	8129	Petra Region Authority	0	0	0	0	0
23	8131	Public Transport Regulatory Commiss	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	619,000	0	619,000
25	8133	Jordan Atomic Energy Commission	0	0	0	0	0
26	8134	Higher Council for Youth	0	0	0	0	0
27	8135	Waqf Fund Development Corporation	0	0	0	2,018,000	2,018,000
28	8136	Jordan Maritime Authority	0	0	2,301,000	0	2,301,000
29	8138	National Fund for Sport and Youth Mov	0	0	0	0	0
30	8139	Audiovisual Commission	0	0	0	0	0
31	8140	National Information Technology Cent	0	0	0	0	0
32	8141	Jordan Food and Drug Administratio	0	0	1,905,000	0	1,905,000
33	8142	Insurance Commission	0	0	156,000	1,901,450	2,057,450
34	8143	Jordan Securities Commission	0	0	13,930,000	7,282,000	21,212,000
35	8144	Aqaba Economic Private Zone Authori	0	3,041,400	0	2,201,400	5,242,800
36	8145	Jordan Agency for Investment Environ	0	0	0	0	0
37	8146	Jordan Enterprise Development Corp	0	0	0	0	0
38	8147	Coordinative Commission for Social S	0	0	0	0	0
39	8148	Radiology and Atomic Activities Regul	0	0	678,000	0	678,000
40	8150	Anti-Corruption Commission	0	0	0	0	0
41	8151	Civil Aviation Regulatory Commissio	0	0	6,230,000	0	6,230,000
42	8152	High Health Council	0	0	0	147,392	147,392
43	8153	Iftaa Department	0	0	0	0	0
44	8154	Jordan Post Company	0	0	1,692,000	0	1,692,000
45	8155	National Electric Power Corporation	34,241,000	0	0	52,197,000	86,438,000
46	8156	Jordan State Company for Silos and R	0	30,333,000	0	2,448,000	32,781,000
47	8157	Amman Stock Exchange	0	0	13,120,000	0	13,120,000
48	8158	Securities Depository Center	0	0	9,855,000	3,345,000	13,200,000
49	8159	Central Bank of Jordan	0	0	9,289,000	26,153,000	35,442,000
50	8160	Aqaba Development Company	0	98,402,200	0	50,200,100	148,602,300
51	8161	Jordan Water Company ( Miyahuna)	0	7,200,000	0	0	7,200,000
52	8162	Aqaba Water Company	625,000	0	0	993,557	1,618,557
53	8163	Higher Education Accreditation Comm	0	0	2,458,000	0	2,458,000
54	8164	Development Zones Commission	0	0	0	0	0
55	8165	The Jordan Museum	0	0	0	0	0
56	8166	Samra Electric Power Generating Com	12,508,000	0	0	17,595,000	30,103,000
57	8167	Foreign Stock Exchanges Trading Reg	0	0	203,000	0	203,000
58	8168	Economic and Social Council	0	0	0	0	0
59	8169	Jordanian Airports Company	0	0	0	0	0
60	8170	Prince Hamza Hospital	0	0	0	0	0
61	8171	Dead Sea Development Corporation	0	0	0	9,288,000	9,288,000
Total			187,034,000	297,852,849	230,842,000	193,941,399	909,670,248

TABLE (23)

**Financing Budget \ Estimated Sources of Government Units for 2012 Distributed According to Chapter**  
( In JDs )

Serial No.	Chap No.	Chapter	Sources ( Estimated )			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	274,080,000	0	0	274,080,000
2	8104	Aqaba Railway Corporation	0	3,303,000	0	3,303,000
3	8105	Housing and Urban Development Corporation	74,522,000	478,000	0	75,000,000
4	8107	Free Zones Corporation	0	19,790,000	0	19,790,000
5	8109	Civil Service Consumer Corporation	0	4,453,000	13,276,000	17,729,000
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	9,940,000	0	9,940,000
9	8114	Jordan Hejaz Railways	0	603,000	1,197,000	1,800,000
10	8115	Postal Saving Fund	0	1,202,000	0	1,202,000
11	8116	Jordan Academy of Arabic	0	0	0	0
12	8117	National Institute for Training	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	637,500	637,500
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	200,000	0	200,000
17	8122	Development and Employment Fund	0	417,000	51,000	468,000
18	8124	Jordan Institution for Standards and Meteorolo	0	2,023,000	1,010,000	3,033,000
19	8126	Telecommunication Regulatory Commission	0	88,990,000	2,000,000	90,990,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0
22	8129	Petra Region Authority	0	0	0	0
23	8131	Public Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	952,000	0	952,000
25	8133	Jordan Atomic Energy Commission	0	0	0	0
26	8134	Higher Council for Youth	0	0	0	0
27	8135	Waqf Fund Development Corporation	840,000	1,407,000	0	2,247,000
28	8136	Jordan Maritime Authority	0	2,591,000	0	2,591,000
29	8138	National Fund for Sport and Youth Movement	0	0	0	0
30	8139	Audiovisual Commission	0	0	0	0
31	8140	National Information Technology Center	0	0	0	0
32	8141	Jordan Food and Drug Administration	0	2,091,000	0	2,091,000
33	8142	Insurance Commission	0	1,488,000	1,901,450	3,389,450
34	8143	Jordan Securities Commission	0	18,195,000	6,052,000	24,247,000
35	8144	Aqaba Economic Private Zone Authority	0	139,600	2,201,400	2,341,000
36	8145	Jordan Agency for Investment Environment De	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	0	0	0	0
38	8147	Coordinative Commission for Social Solidarity	0	0	0	0
39	8148	Radiology and Atomic Activities Regulatory Com	0	840,000	0	840,000
40	8150	Anti-Corruption Commission	0	0	0	0
41	8151	Civil Aviation Regulatory Commission	0	12,350,000	0	12,350,000
42	8152	High Health Council	0	0	147,392	147,392
43	8153	Iftaa Department	0	0	0	0
44	8154	Jordan Post Company	0	2,617,000	0	2,617,000
45	8155	National Electric Power Corporation	0	65,778,000	52,197,000	117,975,000
46	8156	Jordan State Company for Silos and Rations	33,000,000	0	2,448,000	35,448,000
47	8157	Amman Stock Exchange	0	15,490,000	60,000	15,550,000
48	8158	Securities Depositary Center	0	13,125,000	2,715,000	15,840,000
49	8159	Central Bank of Jordan	0	0	26,153,000	26,153,000
50	8160	Aqaba Development Company	56,000,000	0	50,200,100	106,200,100
51	8161	Jordan Water Company ( Miyahuna)	4,450,000	0	0	4,450,000
52	8162	Aqaba Water Company	0	760,000	993,557	1,753,557
53	8163	Higher Education Accreditation Commission	0	2,638,000	0	2,638,000
54	8164	Development Zones Commission	0	0	0	0
55	8165	The Jordan Museum	0	0	0	0
56	8166	Samra Electric Power Generating Company	0	29,328,000	17,595,000	46,923,000
57	8167	Foreign Stock Exchanges Trading Regulatory B	0	318,000	0	318,000
58	8168	Economic and Social Council	0	0	0	0
59	8169	Jordanian Airports Company	0	0	0	0
60	8170	Prince Hamza Hospital	0	0	0	0
61	8171	Dead Sea Development Corporation	0	8,510,000	9,288,000	17,798,000
Total			442,892,000	310,016,600	190,123,399	943,031,999



TABLE (24)

Financing Budget \ Estimated Uses of Government Units for 2012 Distributed According to Chapter ( In JDs)

Serial No.	Chap No.	Chapter	Uses ( Estimated )				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	155,510,000	118,570,000	0	0	274,080,000
2	8104	Aqaba Railway Corporation	0	0	3,303,000	0	3,303,000
3	8105	Housing and Urban Development Corporation	75,000,000	0	0	0	75,000,000
4	8107	Free Zones Corporation	0	0	19,790,000	0	19,790,000
5	8109	Civil Service Consumer Corporation	0	0	3,000,000	14,729,000	17,729,000
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	9,940,000	0	9,940,000
9	8114	Jordan Hejaz Railways	0	0	0	1,800,000	1,800,000
10	8115	Postal Saving Fund	0	0	1,202,000	0	1,202,000
11	8116	Jordan Academy of Arabic	0	0	0	0	0
12	8117	National Institute for Training	0	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	637,500	637,500
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	200,000	0	0	0	200,000
17	8122	Development and Employment Fund	300,000	0	0	168,000	468,000
18	8124	Jordan Institution for Standards and Meteorology	0	0	2,023,000	1,010,000	3,033,000
19	8126	Telecommunication Regulatory Commission	0	0	88,990,000	2,000,000	90,990,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0	0
22	8129	Petra Region Authority	0	0	0	0	0
23	8131	Public Transport Regulatory Commission	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	952,000	0	952,000
25	8133	Jordan Atomic Energy Commission	0	0	0	0	0
26	8134	Higher Council for Youth	0	0	0	0	0
27	8135	Waqf Fund Development Corporation	0	0	0	2,247,000	2,247,000
28	8136	Jordan Maritime Authority	0	0	2,591,000	0	2,591,000
29	8138	National Fund for Sport and Youth Movement	0	0	0	0	0
30	8139	Audiovisual Commission	0	0	0	0	0
31	8140	National Information Technology Center	0	0	0	0	0
32	8141	Jordan Food and Drug Administration	0	0	2,091,000	0	2,091,000
33	8142	Insurance Commission	0	0	1,346,000	2,043,450	3,389,450
34	8143	Jordan Securities Commission	0	0	16,865,000	7,382,000	24,247,000
35	8144	Aqaba Economic Private Zone Authority	0	0	0	2,341,000	2,341,000
36	8145	Jordan Agency for Investment Environment Develo	0	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
38	8147	Coordinative Commission for Social Solidarity	0	0	0	0	0
39	8148	Radiology and Atomic Activities Regulatory Commis	0	0	840,000	0	840,000
40	8150	Anti-Corruption Commission	0	0	0	0	0
41	8151	Civil Aviation Regulatory Commission	0	0	12,350,000	0	12,350,000
42	8152	High Health Council	0	0	0	147,392	147,392
43	8153	Iftaa Department	0	0	0	0	0
44	8154	Jordan Post Company	0	0	2,617,000	0	2,617,000
45	8155	National Electric Power Corporation	29,199,000	0	0	88,776,000	117,975,000
46	8156	Jordan State Company for Silos and Rations	0	33,174,000	0	2,274,000	35,448,000
47	8157	Amman Stock Exchange	0	0	15,550,000	0	15,550,000
48	8158	Securities Depositary Center	0	0	12,875,000	2,965,000	15,840,000
49	8159	Central Bank of Jordan	0	9,870,000	10,000,000	6,283,000	26,153,000
50	8160	Aqaba Development Company	0	57,585,900	0	48,614,200	106,200,100
51	8161	Jordan Water Company ( Miyahuna)	0	4,450,000	0	0	4,450,000
52	8162	Aqaba Water Company	625,000	0	0	1,128,557	1,753,557
53	8163	Higher Education Accreditation Commission	0	0	2,638,000	0	2,638,000
54	8164	Development Zones Commission	0	0	0	0	0
55	8165	The Jordan Museum	0	0	0	0	0
56	8166	Samra Electric Power Generating Company	9,300,000	0	0	37,623,000	46,923,000
57	8167	Foreign Stock Exchanges Trading Regulatory Boar	0	0	318,000	0	318,000
58	8168	Economic and Social Council	0	0	0	0	0
59	8169	Jordanian Airports Company	0	0	0	0	0
60	8170	Prince Hamza Hospital	0	0	0	0	0
61	8171	Dead Sea Development Corporation	0	0	0	17,798,000	17,798,000
Total			270,134,000	223,649,900	209,281,000	239,967,099	943,031,999

TABLE (25)

## Accumulated Summary of the Government Units Budgets for the Year 2008

( In JDs )

Description	Actual 2008
<b>1 - Revenues</b>	
1 - Current Revenues	1,084,893,140
2 - Capital Revenues	51,768,442
3 - Gov. Subsidy	177,714,331
4 - Gov. Contribution to the Development Projects	135,196,397
5 - Other Grants and donations	22,584,537
6 - Social Safety Package Support	2,672,772
7 - National Fund Contribution to Support the Youth	4,000,000
8 - Others	10,539,993
9 - Contribution of Health Insurance Fund	600,000
10 - Contribution of Ministry of Health	7,712,690
<b>Total of Revenues</b>	<b>1,497,682,302</b>
<b>2 - Expenditures</b>	
<b>A - Current Expenditures</b>	
1- SALARIES,WAGES & ALLOWANCES	180,801,309
2- OPERATIONAL EXPENDITURES	508,293,106
3- TRANSFERABLE EXPENDITURES	110,897,764
4- OTHER EXPENDITURES (NON - RECURRENT)	1,236,948
<b>Total of Current Expenditures</b>	<b>801,229,127</b>
<b>B - Capital Expenditures</b>	
1 -Self - Financed Projects	494,656,372
2 - Projects Financed by Loans	31,255,763
3 -Projects Financed by Grants	22,584,537
<b>Total of Capital Expenditures</b>	<b>548,496,672</b>
<b>Total of Expenditures</b>	<b>1,349,725,799</b>
<b>3 - Deficit / Surplus before Financing</b>	<b>147,956,503</b>
<b>4 - Financing Budget</b>	
<b>A - Uses</b>	
1 - Settlement of Deficit	172,662,541
2 - Settlement of Domestic Loans Installments	78,317,051
3 - Settlement of Foreign Loans	25,736,013
4 - Other	242,299,663
5 - Reserves to repay obligations	256,860,514
6 - Reserves to repay previous obligations	908,000
7 - Using trust of Ministry of Finance	18,043,285
<b>Total of Uses</b>	<b>794,827,067</b>
<b>B - Sources</b>	
1 - Budget Surplus	325,404,578
2 - Domestic loans	207,858,847
3 - Foreign loans	58,905,694
4 - Previous Surpluses	57,073,661
5 - Others	4,568,616
6 - Using reserves to repay obligations	141,666,546
7 - Trust at Ministry of Finance	18,293,285
<b>Total of Sources</b>	<b>813,771,227</b>
<b>5 - Deficit / Surplus after Financi</b>	<b>18,944,160</b>

**Table ( 26 )**  
**Accumulated Summary of the Government Unites Budgets for the years 2009 - 2012**  
(In JDs)

Description		Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>Revenues</b>						
111	Taxes on income and profits	6,600,000	6,215,000	5,300,000	5,190,000	5,300,000
114	Taxes on Goods and Services	4,150,000	3,600,000	4,220,000	4,280,000	4,408,800
131	Foreign Grants	45,509,000	25,244,000	42,360,500	34,354,500	17,780,000
133	Miscellaneous Government Subsidies	367,212,000	305,008,000	251,008,000	290,541,000	278,944,000
141	Property Income	15,458,780	12,036,000	12,593,000	13,403,000	15,799,700
142	Revenues of Selling Goods and Services	1,150,744,220	980,918,000	1,038,961,000	1,128,714,300	1,145,825,900
145	Miscellaneous Revenues	224,160,000	138,236,100	205,200,440	232,552,000	236,316,700
<b>Total of Revenues</b>		<b>1,813,834,000</b>	<b>1,471,257,100</b>	<b>1,559,642,940</b>	<b>1,709,034,800</b>	<b>1,704,375,100</b>
<b>Expenditures</b>						
<b>Current Expenditures</b>						
211	Salaries, Wages and allowances	219,362,889	207,811,039	234,636,358	245,327,771	254,248,250
212	Social Security Contributions	17,045,300	15,790,392	19,928,564	20,803,290	21,717,939
221	Use of Goods and Services	576,393,842	485,225,552	450,893,526	460,893,609	494,275,756
241	External Interests	17,197,000	16,684,000	15,988,000	19,701,000	19,878,000
242	Internal Interests	31,889,000	21,853,752	45,471,000	44,467,500	42,302,000
251	Subsidies to nonfinancial public corporations	17,581,000	12,810,900	13,474,500	12,141,000	11,881,000
252	Subsidies to nonfinancial private corporations	15,000	13,400	7,010	7,000	7,045
263	Subsidy to public gov. units	3,800,000	3,000,000	3,400,000	3,550,000	3,950,000
271	Pension and Compensations	5,355,138	5,036,188	5,010,392	5,207,700	5,437,300
272	Social Assistance Benefits	85,263,600	85,071,500	72,300,900	67,228,920	67,136,900
282	Other miscellaneous expenditures	21,410,439	18,249,489	20,311,460	21,342,040	22,361,400
311	Fixed Assets	129,000	119,500	99,000	99,500	118,000
<b>Total of Current Expenditures</b>		<b>995,442,208</b>	<b>871,665,712</b>	<b>881,520,710</b>	<b>900,769,330</b>	<b>943,313,590</b>
<b>Capital Expenditures</b>						
202001	Capital - Domestic Funding	667,142,700	446,890,935	615,203,007	541,223,819	459,322,810
202002	Government Grants - Capital	194,403,000	135,517,000	90,175,000	131,506,000	118,312,000
203	Capital - Loans	148,517,000	114,321,000	285,379,000	107,276,000	79,280,000
204	Capital - Grants	44,164,000	24,486,000	42,360,500	34,354,500	17,780,000
<b>Total of Capital Expenditures</b>		<b>1,054,226,700</b>	<b>721,214,935</b>	<b>1,033,117,507</b>	<b>814,360,319</b>	<b>674,694,810</b>
<b>Total of Expenditures</b>		<b>2,049,668,908</b>	<b>1,592,880,647</b>	<b>1,914,638,217</b>	<b>1,715,129,649</b>	<b>1,618,008,400</b>
<b>Surplus \ Deficit before Financing</b>		<b>-235,834,908</b>	<b>-121,623,547</b>	<b>-354,995,277</b>	<b>-6,094,849</b>	<b>86,366,700</b>
<b>Accumulated Financing Budget</b>						
<b>Uses</b>						
5113001	Repayment of deficit before financing	487,778,908	326,371,147	567,386,127	297,852,849	223,649,900
5111001	Domestic Loans Installments Repayment	72,425,000	69,781,000	79,959,850	157,316,000	237,941,000
5111002	Foreign Loans Installments Repayment	26,161,000	25,801,000	28,841,000	29,718,000	32,193,000
5114001	Transferring the surplus of governmental units i	260,805,000	255,122,000	217,643,000	230,842,000	209,281,000
5115001	Building reserves	0	9,575,810	0	0	0
5119007	Reserves for Obligations Repayment	21,554,600	270,922,899	200,274,999	189,893,399	235,970,099
5119008	Repayment of the appropriations obligations	0	7,775,000	0	0	0
5119010	Housing Loans Given for Employees	1,785,000	1,285,000	2,654,000	2,030,000	1,750,000
5119999	Other	189,400	3,192,000	14,849,000	2,018,000	2,247,000
<b>Total of Uses</b>		<b>870,698,908</b>	<b>969,825,856</b>	<b>1,111,607,976</b>	<b>909,670,248</b>	<b>943,031,999</b>
<b>Sources</b>						
4113001	Budget Surplus before financing	251,944,000	204,747,600	212,390,850	291,758,000	310,016,600
4111001	Foreign Loans Financing Capital Projects	148,517,000	114,321,000	285,379,000	107,276,000	79,280,000
4111002	Domestic Loans Withdrawals	327,059,400	357,975,000	330,159,417	310,236,249	363,612,000
4119004	Usage of reserves for liabilities repayment	143,058,508	289,652,256	280,498,709	200,189,999	189,893,399
4119006	Employees Housing Loans Installments	120,000	130,000	180,000	210,000	230,000
4119999	Other	0	3,000,000	3,000,000	0	0
<b>Total of Sources</b>		<b>870,698,908</b>	<b>969,825,856</b>	<b>1,111,607,976</b>	<b>909,670,248</b>	<b>943,031,999</b>
<b>Surplus \ Deficit after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Table (27)

## Current and Capital Government Subsidy For the years 2009 - 2012 distributed According to Unit

( JDs )

S #	Unit No.	Unit	Estimated 2009			Re-estimated 2009			Estimated 2010			Indicative 2011			Indicative 2012		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8102	Water Authority	0	60101000	60101000	0	58855000	58855000	0	25600000	25600000	0	34200000	34200000	0	24200000	24200000
2	8105	Housing and Urban Development Corporation	0	50000000	50000000	0	35000000	35000000	0	0	0	0	0	0	0	0	0
3	8110	Vocational Training Corporation	8000000	2000000	10000000	8000000	2000000	10000000	8000000	2000000	10000000	8000000	2600000	10600000	8000000	3000000	11000000
4	8111	Ministry of Awqaf and Islamic Affairs	31000000	2000000	33000000	31000000	2000000	33000000	33606000	1600000	35206000	34850000	1600000	36450000	36130000	1600000	37730000
5	8113	Civil Health Insurance Fund	0	6000000	6000000	0	4500000	4500000	0	4500000	4500000	0	5500000	5500000	0	6500000	6500000
6	8116	Jordan Academy of Arabic	340000	0	340000	340000	0	340000	355000	0	355000	370000	0	370000	388000	0	388000
7	8117	National Institute for Training	150000	200000	350000	150000	200000	350000	100000	150000	250000	100000	100000	200000	100000	50000	150000
8	8118	Kidney Failure Fund	0	7000000	7000000	0	7000000	7000000	5000000	0	5000000	9000000	0	9000000	10000000	0	10000000
9	8120	National Aid Fund	86000000	0	86000000	84200000	0	84200000	75000000	0	75000000	70000000	0	70000000	70000000	0	70000000
10	8121	Jordan Investment Board	1140000	2360000	3500000	967000	2233000	3200000	1078000	1800000	2878000	990000	1600000	2590000	1012000	1500000	2512000
11	8127	Jordan Radio and Television Corporation	12500000	6000000	18500000	12500000	6000000	18500000	12500000	6000000	18500000	12000000	7400000	19400000	11000000	9400000	20400000
12	8128	Jordan Co-operative Corporation	40000	0	40000	40000	0	40000	40000	0	40000	40000	0	40000	40000	0	40000
13	8129	Petra Region Authority	2900000	0	2900000	2900000	0	2900000	0	2000000	2000000	0	2000000	2000000	0	2000000	2000000
14	8131	Public Transport Regulatory Commission	0	39000000	39000000	0	3000000	3000000	0	500000	500000	1200000	30000000	31200000	750000	26500000	27250000
15	8133	Jordan Atomic Energy Commission	1500000	8000000	9500000	1463000	8000000	9463000	1000000	18000000	19000000	1100000	19871000	20971000	1100000	18857000	19957000
16	8134	Higher Council for Youth	8000000	13000000	21000000	8000000	13000000	21000000	8000000	11000000	19000000	8000000	12000000	20000000	8000000	12000000	20000000
17	8139	Audiovisual Commission	500000	150000	650000	441000	60000	501000	480000	70000	550000	535000	570000	1105000	610000	170000	780000
18	8140	National Information Technology Center	800000	0	800000	787000	0	787000	710000	0	710000	700000	0	700000	700000	0	700000
19	8144	Aqaba Economic Private Zone Authority	0	1750000	1750000	0	0	0	0	1250000	1250000	0	500000	500000	0	0	0
20	8145	Jordan Agency for Investment Environment Development (JAED)	50000	0	50000	25000	0	25000	25000	0	25000	0	0	0	0	0	0
21	8146	Jordan Enterprise Development Corporation	1250000	1550000	2800000	1250000	1550000	2800000	1500000	5000000	6500000	1500000	1900000	3400000	1500000	1900000	3400000
22	8147	Coordinative Commission for Social Solidarity	580000	220000	800000	380000	80000	460000	496000	70000	566000	514000	50000	564000	533000	30000	563000
23	8150	Anti-Corruption Commission	4161000	1260000	5421000	1863000	1110000	2973000	2300000	600000	2900000	2800000	600000	3400000	3200000	600000	3800000
24	8151	Civil Aviation Regulatory Commission	0	2000000	2000000	0	2000000	2000000	0	0	0	0	0	0	0	0	0
25	8152	High Health Council	150000	130000	280000	150000	130000	280000	40000	65000	105000	40000	65000	105000	40000	65000	105000
26	8153	Iftaa Department	1530000	500000	2030000	702000	98000	800000	953000	70000	1023000	996000	50000	1046000	1029000	40000	1069000
27	8164	Development Zones Commission	1000000	1500000	2500000	1000000	1134000	2134000	1500000	4000000	5500000	1500000	4500000	6000000	1500000	3500000	5000000
28	8165	The Jordan Museum	800000	100000	900000	800000	100000	900000	850000	200000	1050000	900000	200000	1100000	1000000	200000	1200000
29	8168	Economic and Social Council	0	0	0	0	0	0	800000	200000	1000000	900000	200000	1100000	1000000	200000	1200000
30	8169	Jordanian Airports Company	0	0	0	0	0	0	0	2000000	2000000	0	2000000	2000000	0	2000000	2000000
31	8170	Prince Hamza Hospital	0	0	0	0	0	0	6500000	3500000	10000000	3000000	4000000	7000000	3000000	4000000	7000000
Total			162391000	204821000	367212000	156958000	148050000	305008000	160833000	90175000	251008000	159035000	131506000	290541000	160632000	118312000	278944000