

**TABLE ( 1 )**

**Accumulated Summary of Budgets of Government Units for the Fiscal Year 2013**

( In JDs )

<b>Amount</b>	<b>Description</b>	<b>Amount</b>	<b>Description</b>
	<b><u>Revenues</u></b>		<b><u>Expenditures</u></b>
917,341,000	Revenues of Selling Goods and Services	1,138,438,000	<b>Current Expenditures</b>
-714,447,000	National Electricity Company Loss	311,912,000	Personnel's Compensations
22,310,000	Property Income	531,550,500	Use of Goods and Services
193,895,000	Other Revenues	176,916,000	Interest of Domestic and Foreign Loans
265,339,000	Miscellaneous Government Subsidies	87,464,000	Social Assistance Benefits
78,934,000	Foreign Grants	742,444,000	<b>Capital Expenditures</b>
		440,269,000	Financed by Self-Revenues *
		69,044,000	Financed by Government Subsidy
		154,197,000	Financed by Loans
		78,934,000	Financed by Grants
763,372,000	<b>Total Revenues</b>	1,880,882,000	<b>Total Expenditures</b>
1,117,510,000	<b>Budget Deficit</b>		
<b>Accumulated Financing Budget</b>			
<b>Amount</b>	<b>Sources</b>	<b>Amount</b>	<b>Uses</b>
154,936,000	Total Surplus Before Financing	1,272,446,000	Total Deficit Before Financing
154,197,000	Foreign Loans Financing Capital Projects	624,254,000	Domestic Loans Installments Repayment
1,703,645,000	Domestic Loans Withdrawals	40,889,000	Foreign Loans Installments Repayment
568,381,802	Usage of reserves for liabilities repayment	173,608,200	Transferring the surplus of governmental units into treasury
		467,939,402	Reserves for Obligations Repayment
		1,001,000	Housing Loans Given for Employees
		1,022,200	Other
<b>2,581,159,802</b>	<b>Total</b>	<b>2,581,159,802</b>	<b>Total</b>

\* Including the capital expenditure funded by self-revenues and/ or reserves and / or domestic loans .

## TABLE (2)

### Summary of Budgets of Government Units for the Fiscal Year 2013 As Per Chapter

(In JDs)

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	130,680,000	317,745,000	-187,065,000	455,575,000	0
2	8104	Aqaba Railway Corporation	14,450,000	12,423,000	2,027,000	2,027,000	2,027,000
3	8105	Housing and Urban Development Corporation	39,915,000	14,310,000	25,605,000	25,605,000	0
4	8107	Free Zones Company	16,730,000	11,299,000	5,431,000	5,431,000	5,431,000
5	8109	Civil Service Consumer Corporation	14,300,000	11,684,000	2,616,000	7,355,000	2,000,000
6	8110	Vocational Training Corporation	12,621,000	13,079,000	-458,000	458,000	0
7	8111	Ministry of Awqaf and Islamic Affairs	51,279,000	51,279,000	0	0	0
8	8113	Civil Health Insurance Fund	224,187,000	224,187,000	0	0	0
9	8114	Jordan Hejaz Railways	1,435,000	1,612,000	-177,000	765,500	0
10	8115	Postal Saving Fund	1,950,000	684,000	1,266,000	4,503,200	253,200
11	8116	Jordan Academy of Arabic Language	390,000	390,000	0	0	0
12	8117	National Institute for Training	645,000	645,000	0	0	0
13	8118	Kidney Failure Fund	8,600,000	8,600,000	0	0	0
14	8119	Ministry of Education/Education Tax	11,300,000	11,082,000	218,000	218,000	218,000
15	8120	National Aid Fund	90,400,000	90,400,000	0	0	0
16	8121	Jordan Investment Board	2,240,000	2,040,000	200,000	200,000	0
17	8122	Development and Employment Fund	3,004,000	2,015,000	989,000	1,282,000	0
18	8124	Jordan Institution for Standards and Meteorology	7,142,000	4,456,000	2,686,000	2,686,000	2,686,000
19	8126	Telecommunication Regulatory Commission	74,778,000	7,993,000	66,785,000	82,859,000	71,000,000
20	8127	Jordan Radio and Television Corporation	27,350,000	27,350,000	0	0	0
21	8128	Jordan Co-operative Corporation	1,099,000	963,000	136,000	136,000	0
22	8129	Petra Region Authority	22,250,000	14,561,000	7,689,000	7,689,000	7,689,000
23	8131	Public Transport Regulatory Commission	12,708,000	12,708,000	0	0	0
24	8132	Electricity Regulatory Commission	3,580,000	1,585,000	1,995,000	1,995,000	1,995,000
25	8133	Jordan Atomic Energy Commission	11,966,000	23,397,000	-11,431,000	11,431,000	0
26	8134	Higher Council for Youth	16,682,000	16,682,000	0	0	0
27	8136	Jordan Maritime Authority	4,025,000	1,471,000	2,554,000	2,554,000	2,554,000
28	8138	National Fund for Sport and Youth Movement	2,543,000	2,778,000	-235,000	235,000	0
29	8139	Audiovisual Commission	460,000	460,000	0	0	0
30	8140	National Information Technology Center	2,409,000	2,409,000	0	0	0
31	8141	Jordan Food and Drug Administration	8,068,000	7,454,000	614,000	614,000	614,000
32	8142	Insurance Commission	3,531,000	2,066,000	1,465,000	1,465,000	1,465,000
33	8143	Jordan Securities Commission	4,890,000	3,931,000	959,000	959,000	959,000
34	8144	Aqaba Economic Private Zone Authority	57,293,000	51,545,000	5,748,000	11,062,000	6,000,000
35	8146	Jordan Enterprise Development Corporation	10,436,000	10,436,000	0	0	0
36	8148	Radiology and Atomic Activities Regulatory Commission	2,400,000	2,400,000	0	0	0
37	8150	Anti-Corruption Commission	2,478,000	2,478,000	0	0	0
38	8151	Civil Aviation Regulatory Commission	20,150,000	14,607,000	5,543,000	5,543,000	5,543,000
39	8152	High Health Council	309,000	309,000	0	64,400	0
40	8153	Iftaa Department	1,516,000	1,516,000	0	0	0
41	8154	Jordan Post Company	10,172,000	11,568,000	-1,396,000	1,396,000	0
42	8155	National Electric Power Corporation	-714,447,000	174,474,000	-888,921,000	1,244,423,000	0
43	8156	Jordan State Company for Silos and Rations	9,669,000	14,791,000	-5,122,000	9,769,000	0
44	8157	Amman Stock Exchange	4,295,000	3,032,000	1,263,000	1,263,000	1,263,000
45	8158	Securities Depository Center	4,482,000	2,770,000	1,712,000	2,648,819	1,500,000
46	8159	Central Bank of Jordan	112,300,000	121,911,000	-9,611,000	300,389,883	0
47	8160	Aqaba Development Company	118,984,000	136,316,000	-17,332,000	130,029,000	0
48	8161	Jordan Water Company ( Miyahuna)	99,325,000	105,936,000	-6,611,000	8,526,000	0
49	8162	Aqaba Water Company	14,980,000	15,830,000	-850,000	5,044,000	0
50	8163	Higher Education Accreditation Commission	4,791,000	1,331,000	3,460,000	3,460,000	3,460,000
51	8164	Development Zones Commission	8,155,000	2,997,000	5,158,000	5,158,000	5,158,000
52	8165	The Jordan Museum	1,170,000	1,170,000	0	0	0
53	8166	Samra Electric Power Generating Company	53,965,000	161,477,000	-107,512,000	118,531,000	0
54	8168	Economic and Social Council	696,000	696,000	0	0	0
55	8169	Jordanian Airports Company	5,016,000	6,882,000	-1,866,000	2,301,000	0
56	8170	Prince Hamza Hospital	27,638,000	25,891,000	1,747,000	6,098,000	6,098,000
57	8171	Jordanian Company for Development of Developmental Z	11,923,000	6,228,000	5,695,000	5,695,000	5,695,000
58	8172	Yarmouk Water Company	35,835,000	63,912,000	-28,077,000	32,077,000	0
59	8173	Constitutional Court	2,250,000	2,250,000	0	0	0
60	8174	Scientific Research Subsidy Fund	0	5,000,000	-5,000,000	33,900,000	15,000,000
61	8175	Higher Council for Handicapped persons affairs	3,800,000	4,582,000	-782,000	1,318,000	0
62	8176	Independent Commission for Election	2,000,000	2,000,000	0	0	0
63	8177	Vocational and Technical Education, Training, and Empl	24,184,000	22,809,000	1,375,000	36,421,000	25,000,000
<b>Total</b>			<b>763,372,000</b>	<b>1,880,882,000</b>	<b>-1,117,510,000</b>	<b>2,581,159,802</b>	<b>173,608,200</b>

**TABLE (3)****Revenues of Government Units Estimated for 2013 Distributed According to Chapter ( In JDs )**

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	55,335,000	285,000	0	0	13,500,000	61,560,000	130,680,000
2	8104	Aqaba Railway Corporation	14,450,000	0	0	0	0	0	14,450,000
3	8105	Housing and Urban Development Co	765,000	0	39,150,000	0	0	0	39,915,000
4	8107	Free Zones Company	9,980,000	6,750,000	0	0	0	0	16,730,000
5	8109	Civil Service Consumer Corporation	14,000,000	300,000	0	0	0	0	14,300,000
6	8110	Vocational Training Corporation	1,600,000	0	0	8,876,000	2,145,000	0	12,621,000
7	8111	Ministry of Awqaf and Islamic Affair	627,000	0	0	49,765,000	887,000	0	51,279,000
8	8113	Civil Health Insurance Fund	118,100,000	87,000	100,000,000	0	6,000,000	0	224,187,000
9	8114	Jordan Hejaz Railways	1,015,000	420,000	0	0	0	0	1,435,000
10	8115	Postal Saving Fund	1,950,000	0	0	0	0	0	1,950,000
11	8116	Jordan Academy of Arabic Languag	5,000	0	0	385,000	0	0	390,000
12	8117	National Institute for Training	400,000	7,000	0	213,000	25,000	0	645,000
13	8118	Kidney Failure Fund	0	0	600,000	8,000,000	0	0	8,600,000
14	8119	Ministry of Education/Education Tax	11,300,000	0	0	0	0	0	11,300,000
15	8120	National Aid Fund	400,000	0	0	90,000,000	0	0	90,400,000
16	8121	Jordan Investment Board	460,000	0	0	985,000	795,000	0	2,240,000
17	8122	Development and Employment Fund	32,000	2,972,000	0	0	0	0	3,004,000
18	8124	Jordan Institution for Standards and N	7,142,000	0	0	0	0	0	7,142,000
19	8126	Telecommunication Regulatory Comr	74,778,000	0	0	0	0	0	74,778,000
20	8127	Jordan Radio and Television Corpora	6,000,000	0	0	13,450,000	7,900,000	0	27,350,000
21	8128	Jordan Co-operative Corporation	800,000	0	0	299,000	0	0	1,099,000
22	8129	Petra Region Authority	22,250,000	0	0	0	0	0	22,250,000
23	8131	Public Transport Regulatory Commissi	1,321,000	0	0	612,000	10,775,000	0	12,708,000
24	8132	Electricity Regulatory Commission	3,560,000	20,000	0	0	0	0	3,580,000
25	8133	Jordan Atomic Energy Commission	314,000	0	0	2,152,000	9,500,000	0	11,966,000
26	8134	Higher Council for Youth	0	0	0	9,557,000	7,125,000	0	16,682,000
27	8135	Waqf Fund Development Corporatio	0	0	0	0	0	0	0
28	8136	Jordan Maritime Authority	4,025,000	0	0	0	0	0	4,025,000
29	8138	National Fund for Sport and Youth M	310,000	0	0	1,308,000	925,000	0	2,543,000
30	8139	Audiovisual Commission	0	0	0	425,000	35,000	0	460,000
31	8140	National Information Technology Cen	1,537,000	0	0	377,000	495,000	0	2,409,000
32	8141	Jordan Food and Drug Administratio	8,068,000	0	0	0	0	0	8,068,000
33	8142	Insurance Commission	3,516,000	15,000	0	0	0	0	3,531,000
34	8143	Jordan Securities Commission	4,480,000	410,000	0	0	0	0	4,890,000
35	8144	Aqaba Economic Private Zone Autho	33,475,000	350,000	21,562,000	0	0	1,906,000	57,293,000
36	8145	Jordan Agency for Investment Enviro	0	0	0	0	0	0	0
37	8146	Jordan Enterprise Development Corp	650,000	0	0	1,376,000	1,542,000	6,868,000	10,436,000
38	8147	Coordinative Commission for Social S	0	0	0	0	0	0	0
39	8148	Radiology and Atomic Activities Regu	1,800,000	0	0	0	600,000	0	2,400,000
40	8150	Anti-Corruption Commission	0	0	0	2,328,000	150,000	0	2,478,000
41	8151	Civil Aviation Regulatory Commissio	20,150,000	0	0	0	0	0	20,150,000
42	8152	High Health Council	0	0	259,000	30,000	20,000	0	309,000
43	8153	Iftaa Department	0	0	0	1,466,000	50,000	0	1,516,000
44	8154	Jordan Post Company	10,122,000	0	50,000	0	0	0	10,172,000
45	8155	National Electric Power Corporation	-714,447,000	0	0	0	0	0	-714,447,000
46	8156	Jordan State Company for Silos and	9,669,000	100,000	0	0	0	0	9,669,000
47	8157	Amman Stock Exchange	4,260,000	35,000	0	0	0	0	4,295,000
48	8158	Securities Depository Center	4,182,000	300,000	0	0	0	0	4,482,000
49	8159	Central Bank of Jordan	112,300,000	0	0	0	0	0	112,300,000
50	8160	Aqaba Development Company	86,100,000	7,500,000	25,384,000	0	0	0	118,984,000
51	8161	Jordan Water Company ( Miyahuna)	99,200,000	125,000	0	0	0	0	99,325,000
52	8162	Aqaba Water Company	14,930,000	50,000	0	0	0	0	14,980,000
53	8163	Higher Education Accreditation Comr	4,791,000	0	0	0	0	0	4,791,000
54	8164	Development Zones Commission	5,560,000	0	2,595,000	0	0	0	8,155,000
55	8165	The Jordan Museum	250,000	0	0	620,000	200,000	100,000	1,170,000
56	8166	Samra Electric Power Generating Co	53,965,000	0	0	0	0	0	53,965,000
57	8167	Foreign Stock Exchanges Trading Re	0	0	0	0	0	0	0
58	8168	Economic and Social Council	0	0	0	571,000	125,000	0	696,000
59	8169	Jordanian Airports Company	5,016,000	0	0	0	0	0	5,016,000
60	8170	Prince Hamza Hospital	25,638,000	0	0	0	2,000,000	0	27,638,000
61	8171	Jordanian Company for Development	11,573,000	350,000	0	0	0	0	11,923,000
62	8172	Yarmouk Water Company	23,330,000	5,000	4,000,000	0	0	8,500,000	35,835,000
63	8173	Constitutional Court	0	0	0	2,000,000	250,000	0	2,250,000

**TABLE (3)****Revenues of Government Units Estimated for 2013 Distributed According to Chapter ( In JDs )**

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
64	8174	Scientific Research Subsidy Fund	0	0	0	0	0	0	0
65	8175	Higher Council for Handicapped pers	0	30,000	270,000	0	3,500,000	0	3,800,000
66	8176	Independent Commission for Electio	0	0	0	1,500,000	500,000	0	2,000,000
67	8177	Vocational and Technical Education,	21,960,000	2,199,000	25,000	0	0	0	24,184,000
<b>Total</b>			202,894,000	22,310,000	193,895,000	196,295,000	69,044,000	78,934,000	763,372,000

TABLE (4)

## Estimated Expenditure of Government Units for 2013 Distributed According to Chapter

( In JDs )

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Self	Government Subsidy	Loans	Grants	Total	
1	8102	Water Authority	102,185,000	110,000,000	13,500,000	30,500,000	61,560,000	215,560,000	317,745,000
2	8104	Aqaba Railway Corporation	10,003,000	2,420,000	0	0	0	2,420,000	12,423,000
3	8105	Housing and Urban Development Corpor	3,760,000	10,550,000	0	0	0	10,550,000	14,310,000
4	8107	Free Zones Company	5,524,000	5,775,000	0	0	0	5,775,000	11,299,000
5	8109	Civil Service Consumer Corporation	10,209,000	1,475,000	0	0	0	1,475,000	11,684,000
6	8110	Vocational Training Corporation	10,934,000	0	2,145,000	0	0	2,145,000	13,079,000
7	8111	Ministry of Awqaf and Islamic Affairs	50,392,000	0	887,000	0	0	887,000	51,279,000
8	8113	Civil Health Insurance Fund	186,587,000	31,600,000	6,000,000	0	0	37,600,000	224,187,000
9	8114	Jordan Hejaz Railways	1,253,000	359,000	0	0	0	359,000	1,612,000
10	8115	Postal Saving Fund	680,000	4,000	0	0	0	4,000	684,000
11	8116	Jordan Academy of Arabic Language	390,000	0	0	0	0	0	390,000
12	8117	National Institute for Training	620,000	0	25,000	0	0	25,000	645,000
13	8118	Kidney Failure Fund	8,600,000	0	0	0	0	0	8,600,000
14	8119	Ministry of Education/Education Tax	8,662,000	2,420,000	0	0	0	2,420,000	11,082,000
15	8120	National Aid Fund	90,000,000	400,000	0	0	0	400,000	90,400,000
16	8121	Jordan Investment Board	1,245,000	0	795,000	0	0	795,000	2,040,000
17	8122	Development and Employment Fund	1,800,000	215,000	0	0	0	215,000	2,015,000
18	8124	Jordan Institution for Standards and Mete	3,721,000	735,000	0	0	0	735,000	4,456,000
19	8126	Telecommunication Regulatory Commissi	4,803,000	3,190,000	0	0	0	3,190,000	7,993,000
20	8127	Jordan Radio and Television Corporatio	19,450,000	0	7,900,000	0	0	7,900,000	27,350,000
21	8128	Jordan Co-operative Corporation	938,000	25,000	0	0	0	25,000	963,000
22	8129	Petra Region Authority	4,786,000	9,775,000	0	0	0	9,775,000	14,561,000
23	8131	Public Transport Regulatory Commissio	1,933,000	0	10,775,000	0	0	10,775,000	12,708,000
24	8132	Electricity Regulatory Commission	1,270,000	315,000	0	0	0	315,000	1,585,000
25	8133	Jordan Atomic Energy Commission	2,466,000	0	9,500,000	11,431,000	0	20,931,000	23,397,000
26	8134	Higher Council for Youth	9,557,000	0	7,125,000	0	0	7,125,000	16,682,000
27	8136	Jordan Maritime Authority	1,066,000	405,000	0	0	0	405,000	1,471,000
28	8138	National Fund for Sport and Youth Movem	1,853,000	0	925,000	0	0	925,000	2,778,000
29	8139	Audiovisual Commission	425,000	0	35,000	0	0	35,000	460,000
30	8140	National Information Technology Center	1,914,000	0	495,000	0	0	495,000	2,409,000
31	8141	Jordan Food and Drug Administration	6,521,000	933,000	0	0	0	933,000	7,454,000
32	8142	Insurance Commission	1,891,000	175,000	0	0	0	175,000	2,066,000
33	8143	Jordan Securities Commission	3,731,000	200,000	0	0	0	200,000	3,931,000
34	8144	Aqaba Economic Private Zone Authority	28,626,000	21,013,000	0	0	1,906,000	22,919,000	51,545,000
35	8146	Jordan Enterprise Development Corporat	2,026,000	0	1,542,000	0	6,868,000	8,410,000	10,436,000
36	8148	Radiology and Atomic Activities Regulato	1,710,000	90,000	600,000	0	0	690,000	2,400,000
37	8150	Anti-Corruption Commission	2,328,000	0	150,000	0	0	150,000	2,478,000
38	8151	Civil Aviation Regulatory Commission	9,237,000	5,370,000	0	0	0	5,370,000	14,607,000
39	8152	High Health Council	281,000	8,000	20,000	0	0	28,000	309,000
40	8153	Iftaa Department	1,466,000	0	50,000	0	0	50,000	1,516,000
41	8154	Jordan Post Company	11,203,000	365,000	0	0	0	365,000	11,568,000
42	8155	National Electric Power Corporation	132,169,000	40,055,000	0	2,250,000	0	42,305,000	174,474,000
43	8156	Jordan State Company for Silos and Ratio	6,781,000	8,010,000	0	0	0	8,010,000	14,791,000
44	8157	Amman Stock Exchange	2,607,000	425,000	0	0	0	425,000	3,032,000
45	8158	Securities Depository Center	2,420,000	350,000	0	0	0	350,000	2,770,000
46	8159	Central Bank of Jordan	118,623,000	3,288,000	0	0	0	3,288,000	121,911,000
47	8160	Aqaba Development Company	62,316,000	74,000,000	0	0	0	74,000,000	136,316,000
48	8161	Jordan Water Company ( Miyahuna)	92,151,000	13,785,000	0	0	0	13,785,000	105,936,000
49	8162	Aqaba Water Company	11,100,000	4,730,000	0	0	0	4,730,000	15,830,000
50	8163	Higher Education Accreditation Commiss	1,081,000	250,000	0	0	0	250,000	1,331,000
51	8164	Development Zones Commission	2,024,000	973,000	0	0	0	973,000	2,997,000
52	8165	The Jordan Museum	870,000	0	200,000	0	100,000	300,000	1,170,000
53	8166	Samra Electric Power Generating Compan	29,877,000	28,600,000	0	103,000,000	0	131,600,000	161,477,000
54	8168	Economic and Social Council	571,000	0	125,000	0	0	125,000	696,000
55	8169	Jordanian Airports Company	3,402,000	3,480,000	0	0	0	3,480,000	6,882,000
56	8170	Prince Hamza Hospital	15,881,000	8,010,000	2,000,000	0	0	10,010,000	25,891,000
57	8171	Jordanian Company for Development of D	683,000	5,545,000	0	0	0	5,545,000	6,228,000
58	8172	Yarmouk Water Company	34,052,000	14,344,000	0	7,016,000	8,500,000	29,860,000	63,912,000
59	8173	Constitutional Court	2,000,000	0	250,000	0	0	250,000	2,250,000
60	8174	Scientific Research Subsidy Fund	700,000	4,300,000	0	0	0	4,300,000	5,000,000
61	8175	Higher Council for Handicapped persons	1,082,000	0	3,500,000	0	0	3,500,000	4,582,000
62	8176	Independent Commission for Election	1,500,000	0	500,000	0	0	500,000	2,000,000
63	8177	Vocational and Technical Education, Train	502,000	22,307,000	0	0	0	22,307,000	22,809,000
<b>Total</b>			<b>1,138,438,000</b>	<b>440,269,000</b>	<b>69,044,000</b>	<b>154,197,000</b>	<b>78,934,000</b>	<b>742,444,000</b>	<b>1,880,882,000</b>

**TABLE (5)****Surplus \ Deficit Before Financing of Government Units for 2013 Distributed According to Chapter (In JDs)**

<b>Serial No.</b>	<b>Chap No.</b>	<b>Chapter</b>	<b>Surplus \ Deficit Excluding Financing 2013</b>
1	8102	Water Authority	-187,065,000
2	8104	Aqaba Railway Corporation	2,027,000
3	8105	Housing and Urban Development Corporation	25,605,000
4	8107	Free Zones Company	5,431,000
5	8109	Civil Service Consumer Corporation	2,616,000
6	8110	Vocational Training Corporation	-458,000
7	8111	Ministry of Awqaf and Islamic Affairs	0
8	8113	Civil Health Insurance Fund	0
9	8114	Jordan Hejaz Railways	-177,000
10	8115	Postal Saving Fund	1,266,000
11	8116	Jordan Academy of Arabic Language	0
12	8117	National Institute for Training	0
13	8118	Kidney Failure Fund	0
14	8119	Ministry of Education/Education Tax	218,000
15	8120	National Aid Fund	0
16	8121	Jordan Investment Board	200,000
17	8122	Development and Employment Fund	989,000
18	8124	Jordan Institution for Standards and Meteorology	2,686,000
19	8126	Telecommunication Regulatory Commission	66,785,000
20	8127	Jordan Radio and Television Corporation	0
21	8128	Jordan Co-operative Corporation	136,000
22	8129	Petra Region Authority	7,689,000
23	8131	Public Transport Regulatory Commission	0
24	8132	Electricity Regulatory Commission	1,995,000
25	8133	Jordan Atomic Energy Commission	-11,431,000
26	8134	Higher Council for Youth	0
27	8136	Jordan Maritime Authority	2,554,000
28	8138	National Fund for Sport and Youth Movement	-235,000
29	8139	Audiovisual Commission	0
30	8140	National Information Technology Center	0
31	8141	Jordan Food and Drug Administration	614,000
32	8142	Insurance Commission	1,465,000
33	8143	Jordan Securities Commission	959,000
34	8144	Aqaba Economic Private Zone Authority	5,748,000
35	8146	Jordan Enterprise Development Corporation	0
36	8148	Radiology and Atomic Activities Regulatory Commission	0
37	8150	Anti-Corruption Commission	0
38	8151	Civil Aviation Regulatory Commission	5,543,000
39	8152	High Health Council	0
40	8153	Iftaa Department	0
41	8154	Jordan Post Company	-1,396,000
42	8155	National Electric Power Corporation	-888,921,000
43	8156	Jordan State Company for Silos and Rations	-5,122,000
44	8157	Amman Stock Exchange	1,263,000
45	8158	Securities Depository Center	1,712,000
46	8159	Central Bank of Jordan	-9,611,000
47	8160	Aqaba Development Company	-17,332,000
48	8161	Jordan Water Company ( Miyahuna)	-6,611,000
49	8162	Aqaba Water Company	-850,000
50	8163	Higher Education Accreditation Commission	3,460,000
51	8164	Development Zones Commission	5,158,000
52	8165	The Jordan Museum	0
53	8166	Samra Electric Power Generating Company	-107,512,000
54	8168	Economic and Social Council	0
55	8169	Jordanian Airports Company	-1,866,000
56	8170	Prince Hamza Hospital	1,747,000
57	8171	Jordanian Company for Development of Developmental Zones	5,695,000
58	8172	Yarmouk Water Company	-28,077,000
59	8173	Constitutional Court	0
60	8174	Scientific Research Subsidy Fund	-5,000,000
61	8175	Higher Council for Handicapped persons affairs	-782,000
62	8176	Independent Commission for Election	0
63	8177	Vocational and Technical Education, Training, and Employment Fund	1,375,000
<b>Total</b>			<b>-1,117,510,000</b>

TABLE (6)

Financing Budget \ Estimated Sources of Government Units for 2013 Distributed According to Chapter (In JDs)

Serial No.	chap No.	Chapter	Sources ( Estimated )			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	455,575,000	0	0	455,575,000
2	8104	Aqaba Railway Corporation	0	2,027,000	0	2,027,000
3	8105	Housing and Urban Development Corporation	0	25,605,000	0	25,605,000
4	8107	Free Zones Company	0	5,431,000	0	5,431,000
5	8109	Civil Service Consumer Corporation	0	2,616,000	4,739,000	7,355,000
6	8110	Vocational Training Corporation	0	0	458,000	458,000
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	0
9	8114	Jordan Hejaz Railways	0	0	765,500	765,500
10	8115	Postal Saving Fund	0	1,266,000	3,237,200	4,503,200
11	8116	Jordan Academy of Arabic Language	0	0	0	0
12	8117	National Institute for Training	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	218,000	0	218,000
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	200,000	0	200,000
17	8122	Development and Employment Fund	0	989,000	293,000	1,282,000
18	8124	Jordan Institution for Standards and Meteorolo	0	2,686,000	0	2,686,000
19	8126	Telecommunication Regulatory Commission	0	66,785,000	16,074,000	82,859,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	136,000	0	136,000
22	8129	Petra Region Authority	0	7,689,000	0	7,689,000
23	8131	Public Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	1,995,000	0	1,995,000
25	8133	Jordan Atomic Energy Commission	11,431,000	0	0	11,431,000
26	8134	Higher Council for Youth	0	0	0	0
27	8136	Jordan Maritime Authority	0	2,554,000	0	2,554,000
28	8138	National Fund for Sport and Youth Movement	0	0	235,000	235,000
29	8139	Audiovisual Commission	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	614,000	0	614,000
32	8142	Insurance Commission	0	1,465,000	0	1,465,000
33	8143	Jordan Securities Commission	0	959,000	0	959,000
34	8144	Aqaba Economic Private Zone Authority	0	5,748,000	5,314,000	11,062,000
35	8146	Jordan Enterprise Development Corporation	0	0	0	0
36	8148	Radiology and Atomic Activities Regulatory Com	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	5,543,000	0	5,543,000
39	8152	High Health Council	0	0	64,400	64,400
40	8153	Iftaa Department	0	0	0	0
41	8154	Jordan Post Company	1,396,000	0	0	1,396,000
42	8155	National Electric Power Corporation	1,244,423,000	0	0	1,244,423,000
43	8156	Jordan State Company for Silos and Rations	0	0	9,769,000	9,769,000
44	8157	Amman Stock Exchange	0	1,263,000	0	1,263,000
45	8158	Securities Depository Center	0	1,712,000	936,819	2,648,819
46	8159	Central Bank of Jordan	0	0	300,389,883	300,389,883
47	8160	Aqaba Development Company	0	0	130,029,000	130,029,000
48	8161	Jordan Water Company ( Miyahuna)	0	0	8,526,000	8,526,000
49	8162	Aqaba Water Company	0	0	5,044,000	5,044,000
50	8163	Higher Education Accreditation Commission	0	3,460,000	0	3,460,000
51	8164	Development Zones Commission	0	5,158,000	0	5,158,000
52	8165	The Jordan Museum	0	0	0	0
53	8166	Samra Electric Power Generating Company	112,940,000	0	5,591,000	118,531,000
54	8168	Economic and Social Council	0	0	0	0
55	8169	Jordanian Airports Company	0	0	2,301,000	2,301,000
56	8170	Prince Hamza Hospital	0	1,747,000	4,351,000	6,098,000
57	8171	Jordanian Company for Development of Develo	0	5,695,000	0	5,695,000
58	8172	Yarmouk Water Company	32,077,000	0	0	32,077,000
59	8173	Constitutional Court	0	0	0	0
60	8174	Scientific Research Subsidy Fund	0	0	33,900,000	33,900,000
61	8175	Higher Council for Handicapped persons affair	0	0	1,318,000	1,318,000
62	8176	Independent Commission for Election	0	0	0	0
63	8177	Vocational and Technical Education, Training, an	0	1,375,000	35,046,000	36,421,000
Total			1,857,842,000	154,936,000	568,381,802	2,581,159,802

TABLE (7)

Financing Budget \ Estimated Uses of Government Units for 2013 Distributed According to Chapter  
( In JD's)

Serial No.	Chap No.	Chapter	Uses ( Estimated )				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	268,510,000	187,065,000	0	0	455,575,000
2	8104	Aqaba Railway Corporation	0	0	2,027,000	0	2,027,000
3	8105	Housing and Urban Development Corporatio	25,605,000	0	0	0	25,605,000
4	8107	Free Zones Company	0	0	5,431,000	0	5,431,000
5	8109	Civil Service Consumer Corporation	0	0	2,000,000	5,355,000	7,355,000
6	8110	Vocational Training Corporation	0	458,000	0	0	458,000
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	0	0
9	8114	Jordan Hejaz Railways	0	177,000	0	588,500	765,500
10	8115	Postal Saving Fund	0	0	253,200	4,250,000	4,503,200
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0
12	8117	National Institute for Training	0	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	218,000	0	218,000
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	200,000	0	0	0	200,000
17	8122	Development and Employment Fund	708,000	0	0	574,000	1,282,000
18	8124	Jordan Institution for Standards and Meteoro	0	0	2,686,000	0	2,686,000
19	8126	Telecommunication Regulatory Commission	0	0	71,000,000	11,859,000	82,859,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	136,000	136,000
22	8129	Petra Region Authority	0	0	7,689,000	0	7,689,000
23	8131	Public Transport Regulatory Commission	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	1,995,000	0	1,995,000
25	8133	Jordan Atomic Energy Commission	0	11,431,000	0	0	11,431,000
26	8134	Higher Council for Youth	0	0	0	0	0
27	8136	Jordan Maritime Authority	0	0	2,554,000	0	2,554,000
28	8138	National Fund for Sport and Youth Movemen	0	235,000	0	0	235,000
29	8139	Audiovisual Commission	0	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	0	614,000	0	614,000
32	8142	Insurance Commission	0	0	1,465,000	0	1,465,000
33	8143	Jordan Securities Commission	0	0	959,000	0	959,000
34	8144	Aqaba Economic Private Zone Authority	0	0	6,000,000	5,062,000	11,062,000
35	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
36	8148	Radiology and Atomic Activities Regulatory C	0	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	5,543,000	0	5,543,000
39	8152	High Health Council	0	0	0	64,400	64,400
40	8153	Iftaa Department	0	0	0	0	0
41	8154	Jordan Post Company	0	1,396,000	0	0	1,396,000
42	8155	National Electric Power Corporation	355,221,000	888,921,000	0	281,000	1,244,423,000
43	8156	Jordan State Company for Silos and Rations	0	5,122,000	0	4,647,000	9,769,000
44	8157	Amman Stock Exchange	0	0	1,263,000	0	1,263,000
45	8158	Securities Depository Center	0	0	1,500,000	1,148,819	2,648,819
46	8159	Central Bank of Jordan	0	9,611,000	0	290,778,883	300,389,883
47	8160	Aqaba Development Company	0	17,332,000	0	112,697,000	130,029,000
48	8161	Jordan Water Company ( Miyahuna)	0	6,611,000	0	1,915,000	8,526,000
49	8162	Aqaba Water Company	0	850,000	0	4,194,000	5,044,000
50	8163	Higher Education Accreditation Commission	0	0	3,460,000	0	3,460,000
51	8164	Development Zones Commission	0	0	5,158,000	0	5,158,000
52	8165	The Jordan Museum	0	0	0	0	0
53	8166	Samra Electric Power Generating Company	10,899,000	107,512,000	0	120,000	118,531,000
54	8168	Economic and Social Council	0	0	0	0	0
55	8169	Jordanian Airports Company	0	1,866,000	0	435,000	2,301,000
56	8170	Prince Hamza Hospital	0	0	6,098,000	0	6,098,000
57	8171	Jordanian Company for Development of Deve	0	0	5,695,000	0	5,695,000
58	8172	Yarmouk Water Company	4,000,000	28,077,000	0	0	32,077,000
59	8173	Constitutional Court	0	0	0	0	0
60	8174	Scientific Research Subsidy Fund	0	5,000,000	15,000,000	13,900,000	33,900,000
61	8175	Higher Council for Handicapped persons affa	0	782,000	0	536,000	1,318,000
62	8176	Independent Commission for Election	0	0	0	0	0
63	8177	Vocational and Technical Education, Training	0	0	25,000,000	11,421,000	36,421,000
<b>Total</b>			<b>665,143,000</b>	<b>1,272,446,000</b>	<b>173,608,200</b>	<b>469,962,602</b>	<b>2,581,159,802</b>

**TABLE (8)**

Surplus of Government Units Estimated to be transferred toThe General Treasury for 2013

( In JDs )

<b>Serial No.</b>	<b>Chap No.</b>	<b>Chapter</b>	<b>Amount</b>
1	8104	Aqaba Railway Corporation	2,027,000
2	8107	Free Zones Company	5,431,000
3	8109	Civil Service Consumer Corporation	2,000,000
4	8115	Postal Saving Fund	253,200
5	8119	Ministry of Education/Education Tax	218,000
6	8124	Jordan Institution for Standards and Meteorology	2,686,000
7	8126	Telecommunication Regulatory Commission	71,000,000
8	8129	Petra Region Authority	7,689,000
9	8132	Electricity Regulatory Commission	1,995,000
10	8136	Jordan Maritime Authority	2,554,000
11	8141	Jordan Food and Drug Administration	614,000
12	8142	Insurance Commission	1,465,000
13	8143	Jordan Securities Commission	959,000
14	8144	Aqaba Economic Private Zone Authority	6,000,000
15	8151	Civil Aviation Regulatory Commission	5,543,000
16	8157	Amman Stock Exchange	1,263,000
17	8158	Securities Depository Center	1,500,000
18	8163	Higher Education Accreditation Commission	3,460,000
19	8164	Development Zones Commission	5,158,000
20	8170	Prince Hamza Hospital	6,098,000
21	8171	Jordanian Company for Development of Developmental Zones	5,695,000
22	8174	Scientific Research Subsidy Fund	15,000,000
23	8177	Vocational and Technical Education, Training, and Employment	25,000,000
<b>Total</b>			<b>173,608,200</b>

**TABLE (9)****Summary of Functional Classification of Estimated Expenditures of Government Units  
According to Functional Divisions For the Year 2013****( In JDs)**

<b>Code</b>	<b>Functional Division</b>	<b>Current Expenditures</b>	<b>Capital Expenditures</b>	<b>Total</b>
701	General public services	34,934,000	23,788,000	58,722,000
703	Public order and Public safety affairs	2,000,000	250,000	2,250,000
704	Economic affairs	422,880,000	329,311,000	752,191,000
705	Environmental protection	11,095,000	97,470,000	108,565,000
706	Housing and Society facilities	252,545,000	190,785,000	443,330,000
707	Health	217,870,000	48,571,000	266,441,000
708	Recreation, culture and religion Affairs	83,533,000	16,922,000	100,455,000
709	Education	21,997,000	31,447,000	53,444,000
710	Social protection	91,584,000	3,900,000	95,484,000
<b>Total</b>		<b>1,138,438,000</b>	<b>742,444,000</b>	<b>1,880,882,000</b>

**TABLE (10)****Summary of Government Units Budgets for the Year 2014 Distributed According to Chapter****(In JDs)**

<b>Serial No.</b>	<b>Chap No.</b>	<b>Chapter</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Surplus \ Deficit excluding Financing</b>	<b>Financing Budget Sources = Uses</b>	<b>Surplus expected to be transferred to Tresury</b>
1	8102	Water Authority	126,475,000	371,360,000	-244,885,000	411,203,000	0
2	8104	Aqaba Railway Corporation	15,470,000	12,922,000	2,548,000	2,548,000	2,548,000
3	8105	Housing and Urban Development Corporation	34,331,958	15,582,000	18,749,958	18,749,958	0
4	8107	Free Zones Company	17,650,000	9,232,000	8,418,000	8,418,000	8,418,000
5	8109	Civil Service Consumer Corporation	15,050,000	12,192,000	2,858,000	8,213,000	2,500,000
6	8110	Vocational Training Corporation	13,420,000	13,420,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	54,954,000	54,954,000	0	0	0
8	8113	Civil Health Insurance Fund	232,396,000	232,396,000	0	0	0
9	8114	Jordan Hejaz Railways	1,440,000	1,450,000	-10,000	588,500	0
10	8115	Postal Saving Fund	2,000,000	709,000	1,291,000	4,654,800	258,200
11	8116	Jordan Academy of Arabic Language	403,000	403,000	0	0	0
12	8117	National Institute for Training	668,000	668,000	0	0	0
13	8118	Kidney Failure Fund	8,600,000	8,600,000	0	0	0
14	8119	Ministry of Education/Education Tax	11,550,000	11,207,000	343,000	343,000	343,000
15	8120	National Aid Fund	90,425,000	90,425,000	0	0	0
16	8121	Jordan Investment Board	2,253,000	2,053,000	200,000	200,000	0
17	8122	Development and Employment Fund	3,157,000	2,101,000	1,056,000	1,630,000	0
18	8124	Jordan Institution for Standards and Meteorology	7,234,000	4,028,000	3,206,000	3,206,000	3,206,000
19	8126	Telecommunication Regulatory Commission	77,921,000	7,778,000	70,143,000	82,002,000	72,000,000
20	8127	Jordan Radio and Television Corporation	27,355,000	27,355,000	0	0	0
21	8128	Jordan Co-operative Corporation	1,058,000	992,000	66,000	66,000	0
22	8129	Petra Region Authority	25,590,000	13,955,000	11,635,000	11,635,000	11,635,000
23	8131	Public Transport Regulatory Commission	12,691,000	12,691,000	0	0	0
24	8132	Electricity Regulatory Commission	3,791,000	1,612,000	2,179,000	2,179,000	2,179,000
25	8133	Jordan Atomic Energy Commission	10,787,000	20,982,000	-10,195,000	10,195,000	0
26	8134	Higher Council for Youth	17,136,000	17,136,000	0	0	0
27	8136	Jordan Maritime Authority	4,215,000	1,713,000	2,502,000	2,502,000	2,502,000
28	8138	National Fund for Sport and Youth Movement	2,511,000	2,511,000	0	0	0
29	8139	Audiovisual Commission	470,000	470,000	0	0	0
30	8140	National Information Technology Center	2,450,000	2,450,000	0	0	0
31	8141	Jordan Food and Drug Administration	8,523,000	7,757,000	766,000	766,000	766,000
32	8142	Insurance Commission	3,933,000	2,067,000	1,866,000	1,866,000	1,866,000
33	8143	Jordan Securities Commission	5,135,000	4,106,000	1,029,000	1,029,000	1,029,000
34	8144	Aqaba Economic Private Zone Authority	57,519,000	51,046,000	6,473,000	11,535,000	7,000,000
35	8146	Jordan Enterprise Development Corporation	8,874,000	8,874,000	0	0	0
36	8148	Radiology and Atomic Activities Regulatory Commission	2,900,000	2,900,000	0	0	0
37	8150	Anti-Corruption Commission	2,787,000	2,787,000	0	0	0
38	8151	Civil Aviation Regulatory Commission	20,300,000	13,930,000	6,370,000	6,370,000	6,370,000
39	8152	High Health Council	315,000	315,000	0	64,400	64,400
40	8153	Iftaa Department	1,559,000	1,559,000	0	0	0
41	8154	Jordan Post Company	10,553,000	11,442,000	-889,000	889,000	0
42	8155	National Electric Power Corporation	-783,539,000	157,046,000	-940,585,000	1,370,434,000	0
43	8156	Jordan State Company for Silos and Rations	9,760,000	13,809,000	-4,049,000	4,647,000	0
44	8157	Amman Stock Exchange	4,034,000	3,161,000	873,000	873,000	873,000
45	8158	Securities Depository Center	4,646,000	2,845,000	1,801,000	2,349,819	1,500,000
46	8159	Central Bank of Jordan	105,406,000	123,766,000	-18,360,000	290,778,883	0
47	8160	Aqaba Development Company	109,042,000	145,321,000	-36,279,000	161,279,000	0
48	8161	Jordan Water Company ( Miyahuna)	102,425,000	104,340,000	-1,915,000	1,915,000	0
49	8162	Aqaba Water Company	15,600,000	14,965,000	635,000	4,829,000	0
50	8163	Higher Education Accreditation Commission	4,902,000	1,357,000	3,545,000	3,545,000	3,545,000
51	8164	Development Zones Commission	8,815,000	2,859,000	5,956,000	5,956,000	5,956,000
52	8165	The Jordan Museum	1,266,000	1,266,000	0	0	0
53	8166	Samra Electric Power Generating Company	56,650,000	74,658,000	-18,008,000	49,469,000	0
54	8168	Economic and Social Council	758,000	758,000	0	0	0
55	8169	Jordanian Airports Company	5,500,000	7,982,000	-2,482,000	2,482,000	0
56	8170	Prince Hamza Hospital	30,140,000	26,605,000	3,535,000	3,535,000	3,535,000
57	8171	Jordanian Company for Development of Development	21,237,000	7,975,000	13,262,000	13,262,000	13,262,000
58	8172	Yarmouk Water Company	30,580,000	62,072,000	-31,492,000	37,492,000	0
59	8173	Constitutional Court	2,385,000	2,385,000	0	0	0
60	8174	Scientific Research Subsidy Fund	0	4,564,000	-4,564,000	13,900,000	0
61	8175	Higher Council for Handicapped persons affairs	4,100,000	4,600,000	-500,000	536,000	0
62	8176	Independent Commission for Election	1,598,000	1,598,000	0	0	0
63	8177	Vocational and Technical Education, Training, and	22,619,000	22,884,000	-265,000	11,421,000	0
<b>Total</b>			<b>703,773,958</b>	<b>1,846,946,000</b>	<b>-1,143,172,042</b>	<b>2,569,556,360</b>	<b>151,355,600</b>

**TABLE (11)**

**Summary of Government Units Budgets for the Year 2015 Distributed According to Chapter**

(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
1	8102	Water Authority	139,115,000	405,420,000	-266,305,000	527,280,000	0
2	8104	Aqaba Railway Corporation	16,500,000	13,490,000	3,010,000	3,010,000	3,010,000
3	8105	Housing and Urban Development Corporation	32,181,958	16,747,000	15,434,958	15,434,958	0
4	8107	Free Zones Company	18,400,000	9,023,000	9,377,000	9,377,000	9,377,000
5	8109	Civil Service Consumer Corporation	15,835,000	12,520,000	3,315,000	9,028,000	3,000,000
6	8110	Vocational Training Corporation	13,742,000	13,742,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	56,551,000	56,551,000	0	0	0
8	8113	Civil Health Insurance Fund	241,599,000	241,599,000	0	0	0
9	8114	Jordan Hejaz Railways	1,445,000	1,493,000	-48,000	578,500	0
10	8115	Postal Saving Fund	2,050,000	723,000	1,327,000	4,819,900	265,400
11	8116	Jordan Academy of Arabic Language	417,000	417,000	0	0	0
12	8117	National Institute for Training	686,000	686,000	0	0	0
13	8118	Kidney Failure Fund	8,600,000	8,600,000	0	0	0
14	8119	Ministry of Education/Education Tax	11,800,000	11,282,000	518,000	518,000	518,000
15	8120	National Aid Fund	90,450,000	90,450,000	0	0	0
16	8121	Jordan Investment Board	2,271,000	2,071,000	200,000	200,000	0
17	8122	Development and Employment Fund	3,210,000	2,153,000	1,057,000	1,987,000	0
18	8124	Jordan Institution for Standards and Meteorology	7,568,000	4,171,000	3,397,000	3,397,000	3,397,000
19	8126	Telecommunication Regulatory Commission	79,325,000	7,429,000	71,896,000	81,898,000	73,000,000
20	8127	Jordan Radio and Television Corporation	27,825,000	27,825,000	0	0	0
21	8128	Jordan Co-operative Corporation	1,021,000	1,021,000	0	0	0
22	8129	Petra Region Authority	27,170,000	13,901,000	13,269,000	13,269,000	13,269,000
23	8131	Public Transport Regulatory Commission	14,030,000	14,030,000	0	0	0
24	8132	Electricity Regulatory Commission	4,044,000	1,640,000	2,404,000	2,404,000	2,404,000
25	8133	Jordan Atomic Energy Commission	12,860,000	21,793,000	-8,933,000	8,933,000	0
26	8134	Higher Council for Youth	17,572,000	17,572,000	0	0	0
27	8136	Jordan Maritime Authority	4,405,000	1,501,000	2,904,000	2,904,000	2,904,000
28	8138	National Fund for Sport and Youth Movement	2,447,000	2,447,000	0	0	0
29	8139	Audiovisual Commission	490,000	490,000	0	0	0
30	8140	National Information Technology Center	2,482,000	2,482,000	0	0	0
31	8141	Jordan Food and Drug Administration	9,018,000	7,958,000	1,060,000	1,060,000	1,060,000
32	8142	Insurance Commission	4,238,000	2,094,000	2,144,000	2,144,000	2,144,000
33	8143	Jordan Securities Commission	5,560,000	4,217,000	1,343,000	1,343,000	1,343,000
34	8144	Aqaba Economic Private Zone Authority	57,706,000	51,221,000	6,485,000	11,020,000	7,000,000
35	8146	Jordan Enterprise Development Corporation	4,929,000	4,929,000	0	0	0
36	8148	Radiology and Atomic Activities Regulatory Commission	2,900,000	2,900,000	0	0	0
37	8150	Anti-Corruption Commission	2,852,000	2,852,000	0	0	0
38	8151	Civil Aviation Regulatory Commission	20,450,000	14,132,000	6,318,000	6,318,000	6,318,000
39	8152	High Health Council	322,000	322,000	0	0	0
40	8153	Iftaa Department	1,602,000	1,602,000	0	0	0
41	8154	Jordan Post Company	11,003,000	11,609,000	-606,000	606,000	0
42	8155	National Electric Power Corporation	-915,752,000	148,063,000	-1,063,815,000	1,304,656,000	0
43	8156	Jordan State Company for Silos and Rations	9,955,000	12,885,000	-2,930,000	2,930,000	0
44	8157	Amman Stock Exchange	4,249,000	3,291,000	958,000	958,000	958,000
45	8158	Securities Depository Center	4,925,000	2,969,000	1,956,000	2,555,819	1,706,000
46	8159	Central Bank of Jordan	100,906,000	129,668,000	-28,762,000	272,418,883	0
47	8160	Aqaba Development Company	107,936,000	142,382,000	-34,446,000	34,446,000	0
48	8161	Jordan Water Company ( Miyahuna)	106,556,000	106,556,000	0	0	0
49	8162	Aqaba Water Company	16,150,000	14,582,000	1,568,000	6,397,000	0
50	8163	Higher Education Accreditation Commission	4,902,000	1,386,000	3,516,000	3,516,000	3,516,000
51	8164	Development Zones Commission	9,370,000	2,923,000	6,447,000	6,447,000	6,447,000
52	8165	The Jordan Museum	1,284,000	1,284,000	0	0	0
53	8166	Samra Electric Power Generating Company	63,650,000	47,970,000	15,680,000	53,382,000	0
54	8168	Economic and Social Council	784,000	784,000	0	0	0
55	8169	Jordanian Airports Company	6,000,000	8,115,000	-2,115,000	2,115,000	0
56	8170	Prince Hamza Hospital	32,290,000	27,773,000	4,517,000	4,517,000	4,517,000
57	8171	Jordanian Company for Development of Developme	14,308,000	6,990,000	7,318,000	7,318,000	7,318,000
58	8172	Yarmouk Water Company	32,940,000	61,331,000	-28,391,000	35,391,000	0
59	8173	Constitutional Court	2,615,000	2,615,000	0	0	0
60	8174	Scientific Research Subsidy Fund	0	4,570,000	-4,570,000	9,336,000	0
61	8175	Higher Council for Handicapped persons affairs	4,600,000	4,636,000	-36,000	36,000	0
62	8176	Independent Commission for Election	1,622,000	1,622,000	0	0	0
63	8177	Vocational and Technical Education, Training, and	22,318,000	22,941,000	-623,000	11,156,000	0
<b>Total</b>			<b>608,279,958</b>	<b>1,862,441,000</b>	<b>-1,254,161,042</b>	<b>2,465,105,060</b>	<b>153,471,400</b>

TABLE (12)

## Revenues of Government Units for the Years 2011 - 2015 Distributed According to Chapter ( In JDs)

Serial No.	Chap No.	Chapter	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1	8102	Water Authority	75,457,281	151,470,000	110,150,000	130,680,000	126,475,000	139,115,000
2	8104	Aqaba Railway Corporation	12,812,500	13,000,000	12,250,000	14,450,000	15,470,000	16,500,000
3	8105	Housing and Urban Development Corpo	66,837,114	76,715,000	37,699,000	39,915,000	34,331,958	32,181,958
4	8107	Free Zones Company	23,056,171	16,500,000	24,200,000	16,730,000	17,650,000	18,400,000
5	8109	Civil Service Consumer Corporation	10,230,000	14,282,000	13,920,000	14,300,000	15,050,000	15,835,000
6	8110	Vocational Training Corporation	11,021,262	11,275,000	9,809,000	12,621,000	13,420,000	13,742,000
7	8111	Ministry of Awqaf and Islamic Affairs	40,162,000	44,932,000	43,926,000	51,279,000	54,954,000	56,551,000
8	8113	Civil Health Insurance Fund	189,974,000	221,510,000	227,683,000	224,187,000	232,396,000	241,599,000
9	8114	Jordan Hejaz Railways	1,765,100	1,410,000	1,314,000	1,435,000	1,440,000	1,445,000
10	8115	Postal Saving Fund	1,847,733	1,895,000	1,931,000	1,950,000	2,000,000	2,050,000
11	8116	Jordan Academy of Arabic Language	306,500	390,000	332,250	390,000	403,000	417,000
12	8117	National Institute for Training	580,000	538,250	521,250	645,000	668,000	686,000
13	8118	Kidney Failure Fund	6,600,000	8,600,000	7,400,000	8,600,000	8,600,000	8,600,000
14	8119	Ministry of Education/Education Tax	11,517,000	13,300,000	11,227,000	11,300,000	11,550,000	11,800,000
15	8120	National Aid Fund	87,335,000	87,977,500	87,841,000	90,400,000	90,425,000	90,450,000
16	8121	Jordan Investment Board	2,619,900	2,890,000	2,149,000	2,240,000	2,253,000	2,271,000
17	8122	Development and Employment Fund	2,407,625	2,778,000	2,750,000	3,004,000	3,157,000	3,210,000
18	8124	Jordan Institution for Standards and Met	6,076,200	6,741,000	6,302,000	7,142,000	7,234,000	7,568,000
19	8126	Telecommunication Regulatory Commiss	71,138,900	127,385,000	123,850,000	74,778,000	77,921,000	79,325,000
20	8127	Jordan Radio and Television Corporatio	19,021,700	27,600,000	23,275,000	27,350,000	27,355,000	27,825,000
21	8128	Jordan Co-operative Corporation	624,000	1,034,000	949,000	1,099,000	1,058,000	1,021,000
22	8129	Petra Region Authority	22,713,312	23,000,000	19,045,000	22,250,000	25,590,000	27,170,000
23	8131	Public Transport Regulatory Commissio	4,994,600	12,370,000	9,238,500	12,708,000	12,691,000	14,030,000
24	8132	Electricity Regulatory Commission	2,506,020	3,050,000	2,728,000	3,580,000	3,791,000	4,044,000
25	8133	Jordan Atomic Energy Commission	15,743,000	19,150,000	9,016,000	11,966,000	10,787,000	12,860,000
26	8134	Higher Council for Youth	21,985,525	21,610,000	18,369,000	16,682,000	17,136,000	17,572,000
27	8135	Waqf Fund Development Corporation	1,051,918	377,000	319,950	0	0	0
28	8136	Jordan Maritime Authority	4,686,000	3,060,000	3,800,000	4,025,000	4,215,000	4,405,000
29	8138	National Fund for Sport and Youth Move	10,031,320	10,030,000	8,276,000	2,543,000	2,511,000	2,447,000
30	8139	Audiovisual Commission	906,400	494,500	420,000	460,000	470,000	490,000
31	8140	National Information Technology Center	2,217,000	2,836,000	2,296,000	2,409,000	2,450,000	2,482,000
32	8141	Jordan Food and Drug Administration	6,578,000	6,900,000	7,200,000	8,068,000	8,523,000	9,018,000
33	8142	Insurance Commission	2,900,452	3,913,000	3,132,000	3,531,000	3,933,000	4,238,000
34	8143	Jordan Securities Commission	5,224,600	6,700,000	4,245,000	4,890,000	5,135,000	5,560,000
35	8144	Aqaba Economic Private Zone Authority	53,767,950	55,766,000	47,885,800	57,293,000	57,519,000	57,706,000
36	8145	Jordan Agency for Investment Environme	17,030	20,000	4,900	0	0	0
37	8146	Jordan Enterprise Development Corpora	13,759,600	15,185,000	12,916,500	10,436,000	8,874,000	4,929,000
38	8147	Coordinative Commission for Social Sol	389,000	453,500	70,000	0	0	0
39	8148	Radiology and Atomic Activities Regulat	1,571,961	4,610,000	1,750,000	2,400,000	2,900,000	2,900,000
40	8150	Anti-Corruption Commission	3,106,900	3,442,500	2,414,000	2,478,000	2,787,000	2,852,000
41	8151	Civil Aviation Regulatory Commission	17,497,100	20,860,000	20,000,000	20,150,000	20,300,000	20,450,000
42	8152	High Health Council	282,000	322,000	300,000	309,000	315,000	322,000
43	8153	Iftaa Department	1,239,331	1,505,000	1,222,000	1,516,000	1,559,000	1,602,000
44	8154	Jordan Post Company	9,709,359	11,183,000	9,252,000	10,172,000	10,553,000	11,003,000
45	8155	National Electric Power Corporation	-917,650,000	-612,184,000	-1,035,810,000	-714,447,000	-783,539,000	-915,752,000
46	8156	Jordan State Company for Silos and Rati	9,798,420	10,727,000	9,587,000	9,669,000	9,760,000	9,955,000
47	8157	Amman Stock Exchange	4,557,000	6,820,000	3,907,000	4,295,000	4,034,000	4,249,000
48	8158	Securities Depository Center	5,299,800	7,915,000	4,040,000	4,482,000	4,646,000	4,925,000
49	8159	Central Bank of Jordan	109,779,707	90,489,900	90,489,900	112,300,000	105,406,000	100,906,000
50	8160	Aqaba Development Company	109,518,900	100,647,000	118,993,000	118,984,000	109,042,000	107,936,000
51	8161	Jordan Water Company ( Miyahuna)	90,166,567	96,038,000	96,600,000	99,325,000	102,425,000	106,556,000
52	8162	Aqaba Water Company	14,232,590	14,827,000	14,200,000	14,980,000	15,600,000	16,150,000
53	8163	Higher Education Accreditation Commiss	3,456,400	4,620,000	4,610,000	4,791,000	4,902,000	4,902,000
54	8164	Development Zones Commission	4,347,226	13,222,800	4,323,000	8,155,000	8,815,000	9,370,000
55	8165	The Jordan Museum	508,993	976,000	659,500	1,170,000	1,266,000	1,284,000
56	8166	Samra Electric Power Generating Compa	48,200,000	51,065,000	51,115,000	53,965,000	56,650,000	63,650,000
57	8167	Foreign Stock Exchanges Trading Regul	15,000	54,000	0	0	0	0
58	8168	Economic and Social Council	632,500	764,000	502,000	696,000	758,000	784,000
59	8169	Jordanian Airports Company	3,758,968	4,727,000	4,495,000	5,016,000	5,500,000	6,000,000
60	8170	Prince Hamza Hospital	15,605,000	22,493,000	24,474,000	27,638,000	30,140,000	32,290,000
61	8171	Jordanian Company for Development of	986,800	8,983,000	2,327,000	11,923,000	21,237,000	14,308,000
62	8172	Yarmouk Water Company	24,291,000	30,625,000	25,105,000	35,835,000	30,580,000	32,940,000
63	8173	Constitutional Court	0	0	0	2,250,000	2,385,000	2,615,000
64	8175	Higher Council for Handicapped person	0	0	0	3,800,000	4,100,000	4,600,000
65	8176	Independent Commission for Election	0	0	0	2,000,000	1,598,000	1,622,000
66	8177	Vocational and Technical Education, Trai	0	0	0	24,184,000	22,619,000	22,318,000
<b>Total</b>			<b>371,773,235</b>	<b>911,869,950</b>	<b>352,996,550</b>	<b>763,372,000</b>	<b>703,773,958</b>	<b>608,279,958</b>

**TABLE (13)****Overall Expenditure of Government Units for the Years 2011 - 2015 Distributed According to Chapter****( In JDs)**

Serial No.	Chap No.	Chapter	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1	8102	Water Authority	212,619,742	332,690,000	245,785,000	317,745,000	371,360,000	405,420,000
2	8104	Aqaba Railway Corporation	12,900,100	11,991,000	10,817,000	12,423,000	12,922,000	13,490,000
3	8105	Housing and Urban Development Corpo	17,204,590	25,301,000	15,100,000	14,310,000	15,582,000	16,747,000
4	8107	Free Zones Company	4,952,971	13,102,000	9,924,000	11,299,000	9,232,000	9,023,000
5	8109	Civil Service Consumer Corporation	9,824,434	12,380,000	10,574,000	11,684,000	12,192,000	12,520,000
6	8110	Vocational Training Corporation	9,775,000	11,755,000	10,456,000	13,079,000	13,420,000	13,742,000
7	8111	Ministry of Awqaf and Islamic Affairs	40,162,000	44,932,000	43,926,000	51,279,000	54,954,000	56,551,000
8	8113	Civil Health Insurance Fund	179,962,039	221,510,000	220,930,000	224,187,000	232,396,000	241,599,000
9	8114	Jordan Hejaz Railways	1,113,100	1,512,000	1,224,500	1,612,000	1,450,000	1,493,000
10	8115	Postal Saving Fund	636,533	661,000	643,000	684,000	709,000	723,000
11	8116	Jordan Academy of Arabic Language	306,500	390,000	332,250	390,000	403,000	417,000
12	8117	National Institute for Training	578,700	538,250	521,250	645,000	668,000	686,000
13	8118	Kidney Failure Fund	6,600,000	8,600,000	7,400,000	8,600,000	8,600,000	8,600,000
14	8119	Ministry of Education/Education Tax	11,517,000	12,860,000	11,227,000	11,082,000	11,207,000	11,282,000
15	8120	National Aid Fund	90,474,000	87,977,500	87,902,000	90,400,000	90,425,000	90,450,000
16	8121	Jordan Investment Board	2,414,500	2,690,000	1,949,000	2,040,000	2,053,000	2,071,000
17	8122	Development and Employment Fund	1,899,748	2,183,000	1,856,000	2,015,000	2,101,000	2,153,000
18	8124	Jordan Institution for Standards and Met	4,136,200	4,604,000	4,272,000	4,456,000	4,028,000	4,171,000
19	8126	Telecommunication Regulatory Commiss	3,930,900	10,030,000	7,008,000	7,993,000	7,778,000	7,429,000
20	8127	Jordan Radio and Television Corporatio	20,101,700	27,600,000	24,075,000	27,350,000	27,355,000	27,825,000
21	8128	Jordan Co-operative Corporation	883,000	898,000	873,000	963,000	992,000	1,021,000
22	8129	Petra Region Authority	22,086,812	17,810,000	16,095,000	14,561,000	13,955,000	13,901,000
23	8131	Public Transport Regulatory Commissio	5,046,600	12,370,000	9,238,500	12,708,000	12,691,000	14,030,000
24	8132	Electricity Regulatory Commission	1,323,244	1,855,000	1,384,000	1,585,000	1,612,000	1,640,000
25	8133	Jordan Atomic Energy Commission	25,505,000	35,697,000	18,516,000	23,397,000	20,982,000	21,793,000
26	8134	Higher Council for Youth	21,614,525	21,610,000	18,369,000	16,682,000	17,136,000	17,572,000
27	8135	Waqf Fund Development Corporation	394,918	1,142,000	654,950	0	0	0
28	8136	Jordan Maritime Authority	945,100	1,431,000	1,286,600	1,471,000	1,713,000	1,501,000
29	8138	National Fund for Sport and Youth Move	9,856,957	10,030,000	8,215,363	2,778,000	2,511,000	2,447,000
30	8139	Audiovisual Commission	696,400	494,500	420,000	460,000	470,000	490,000
31	8140	National Information Technology Center	2,217,000	2,836,000	2,296,000	2,409,000	2,450,000	2,482,000
32	8141	Jordan Food and Drug Administration	5,570,000	6,286,000	5,805,000	7,454,000	7,757,000	7,958,000
33	8142	Insurance Commission	2,225,775	2,362,000	2,027,000	2,066,000	2,067,000	2,094,000
34	8143	Jordan Securities Commission	4,448,600	5,351,000	3,892,000	3,931,000	4,106,000	4,217,000
35	8144	Aqaba Economic Private Zone Authority	47,479,224	52,538,000	47,236,800	51,545,000	51,046,000	51,221,000
36	8145	Jordan Agency for Investment Environme	17,030	20,000	4,900	0	0	0
37	8146	Jordan Enterprise Development Corpora	13,759,600	15,185,000	12,916,500	10,436,000	8,874,000	4,929,000
38	8147	Coordinative Commission for Social Sol	383,000	453,500	55,000	0	0	0
39	8148	Radiology and Atomic Activities Regulat	1,571,961	2,248,000	1,750,000	2,400,000	2,900,000	2,900,000
40	8150	Anti-Corruption Commission	2,388,600	3,442,500	2,414,000	2,478,000	2,787,000	2,852,000
41	8151	Civil Aviation Regulatory Commission	13,810,800	14,774,000	13,901,400	14,607,000	13,930,000	14,132,000
42	8152	High Health Council	260,700	322,000	300,000	309,000	315,000	322,000
43	8153	Iftaa Department	1,239,331	1,505,000	1,222,000	1,516,000	1,559,000	1,602,000
44	8154	Jordan Post Company	10,585,565	10,858,000	10,554,000	11,568,000	11,442,000	11,609,000
45	8155	National Electric Power Corporation	77,707,000	118,835,000	115,823,000	174,474,000	157,046,000	148,063,000
46	8156	Jordan State Company for Silos and Rati	13,677,044	15,199,000	6,797,000	14,791,000	13,809,000	12,885,000
47	8157	Amman Stock Exchange	3,478,000	4,069,000	2,992,000	3,032,000	3,161,000	3,291,000
48	8158	Securities Depository Center	2,589,600	4,276,000	2,453,000	2,770,000	2,845,000	2,969,000
49	8159	Central Bank of Jordan	122,739,547	123,096,000	120,883,000	121,911,000	123,766,000	129,668,000
50	8160	Aqaba Development Company	73,685,047	214,522,500	126,407,000	136,316,000	145,321,000	142,382,000
51	8161	Jordan Water Company ( Miyahuna)	83,317,567	100,230,000	93,840,000	105,936,000	104,340,000	106,556,000
52	8162	Aqaba Water Company	12,397,515	16,990,000	13,950,000	15,830,000	14,965,000	14,582,000
53	8163	Higher Education Accreditation Commiss	915,500	1,532,000	1,206,000	1,331,000	1,357,000	1,386,000
54	8164	Development Zones Commission	4,446,226	5,641,000	4,016,000	2,997,000	2,859,000	2,923,000
55	8165	The Jordan Museum	508,993	976,000	659,500	1,170,000	1,266,000	1,284,000
56	8166	Samra Electric Power Generating Compa	61,849,000	100,964,000	76,482,000	161,477,000	74,658,000	47,970,000
57	8167	Foreign Stock Exchanges Trading Regul	69,530	43,000	7,000	0	0	0
58	8168	Economic and Social Council	494,500	764,000	502,000	696,000	758,000	784,000
59	8169	Jordanian Airports Company	3,996,068	4,986,000	4,343,000	6,882,000	7,982,000	8,115,000
60	8170	Prince Hamza Hospital	15,010,000	22,493,000	20,718,000	25,891,000	26,605,000	27,773,000
61	8171	Jordanian Company for Development of	1,076,800	5,797,000	1,657,000	6,228,000	7,975,000	6,990,000
62	8172	Yarmouk Water Company	42,935,300	54,150,000	47,870,000	63,912,000	62,072,000	61,331,000
63	8173	Constitutional Court	0	0	0	2,250,000	2,385,000	2,615,000
64	8174	Scientific Research Subsidy Fund	0	0	0	5,000,000	4,564,000	4,570,000
65	8175	Higher Council for Handicapped person	0	0	0	4,582,000	4,600,000	4,636,000
66	8176	Independent Commission for Election	0	0	0	2,000,000	1,598,000	1,622,000
67	8177	Vocational and Technical Education, Trai	0	0	0	22,809,000	22,884,000	22,941,000
<b>Total</b>			<b>1,346,312,736</b>	<b>1,849,388,750</b>	<b>1,535,954,513</b>	<b>1,880,882,000</b>	<b>1,846,946,000</b>	<b>1,862,441,000</b>

TABLE (14)

Current Expenditure of Government Units for the Years 2011 - 2015 Distributed According to Chapter  
( In JDs)

Serial No.	Chap No.	Chapter	Actual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1	8102	Water Authority	71,221,769	85,490,000	85,265,000	102,185,000	121,060,000	142,620,000
2	8104	Aqaba Railway Corporation	10,810,112	8,851,000	8,297,000	10,003,000	10,402,000	10,870,000
3	8105	Housing and Urban Development Corp	4,898,742	3,730,000	3,654,000	3,760,000	3,852,000	3,947,000
4	8107	Free Zones Company	3,731,389	5,581,000	5,339,000	5,524,000	5,707,000	5,898,000
5	8109	Civil Service Consumer Corporation	8,824,434	9,510,000	9,079,000	10,209,000	10,807,000	11,125,000
6	8110	Vocational Training Corporation	8,706,000	9,800,000	9,526,000	10,934,000	11,325,000	11,612,000
7	8111	Ministry of Awqaf and Islamic Affairs	38,722,000	43,797,000	42,961,000	50,392,000	54,037,000	55,604,000
8	8113	Civil Health Insurance Fund	150,636,000	188,410,000	188,410,000	186,587,000	191,196,000	196,799,000
9	8114	Jordan Hejaz Railways	1,014,104	1,102,000	1,064,500	1,253,000	1,285,000	1,318,000
10	8115	Postal Saving Fund	560,420	641,000	625,000	680,000	705,000	719,000
11	8116	Jordan Academy of Arabic Language	306,500	390,000	332,250	390,000	403,000	417,000
12	8117	National Institute for Training	488,700	517,000	500,000	620,000	643,000	661,000
13	8118	Kidney Failure Fund	6,600,000	8,600,000	7,400,000	8,600,000	8,600,000	8,600,000
14	8119	Ministry of Education/Education Tax	7,898,000	10,340,000	8,959,000	8,662,000	8,787,000	8,862,000
15	8120	National Aid Fund	90,100,081	87,500,000	87,500,000	90,000,000	90,000,000	90,000,000
16	8121	Jordan Investment Board	1,440,700	1,500,000	1,223,000	1,245,000	1,258,000	1,276,000
17	8122	Development and Employment Fund	1,720,250	1,938,000	1,666,000	1,800,000	1,906,000	1,958,000
18	8124	Jordan Institution for Standards and M	3,089,100	3,649,000	3,530,000	3,721,000	3,798,000	3,941,000
19	8126	Telecommunication Regulatory Comm	3,594,900	5,500,000	4,508,000	4,803,000	4,788,000	4,939,000
20	8127	Jordan Radio and Television Corporati	16,203,000	19,100,000	16,850,000	19,450,000	19,705,000	20,175,000
21	8128	Jordan Co-operative Corporation	870,000	848,000	848,000	938,000	967,000	996,000
22	8129	Petra Region Authority	4,736,345	5,058,000	4,619,000	4,786,000	4,930,000	5,056,000
23	8131	Public Transport Regulatory Commiss	1,827,487	2,010,000	1,884,500	1,933,000	1,981,000	2,030,000
24	8132	Electricity Regulatory Commission	1,267,617	1,340,000	1,209,000	1,270,000	1,297,000	1,325,000
25	8133	Jordan Atomic Energy Commission	2,190,238	3,000,000	2,153,000	2,466,000	2,787,000	2,860,000
26	8134	Higher Council for Youth	8,830,525	8,940,000	8,605,000	9,557,000	9,951,000	10,272,000
27	8135	Waqf Fund Development Corporation	331,621	377,000	319,950	0	0	0
28	8136	Jordan Maritime Authority	887,833	1,081,000	981,600	1,066,000	1,158,000	1,196,000
29	8138	National Fund for Sport and Youth Mov	7,930,447	8,200,000	6,965,363	1,853,000	1,786,000	1,797,000
30	8139	Audiovisual Commission	420,300	452,000	384,000	425,000	435,000	450,000
31	8140	National Information Technology Cente	1,630,400	2,290,000	1,846,000	1,914,000	1,955,000	1,987,000
32	8141	Jordan Food and Drug Administration	4,500,000	4,886,000	4,760,000	6,521,000	6,772,000	6,931,000
33	8142	Insurance Commission	1,988,399	2,085,000	1,800,000	1,891,000	1,936,000	1,983,000
34	8143	Jordan Securities Commission	4,174,700	4,976,000	3,692,000	3,731,000	3,906,000	4,017,000
35	8144	Aqaba Economic Private Zone Authorit	25,301,000	26,057,000	24,998,000	28,626,000	29,336,000	30,071,000
36	8145	Jordan Agency for Investment Environ	17,030	20,000	4,900	0	0	0
37	8146	Jordan Enterprise Development Corpo	1,910,924	2,172,000	1,898,000	2,026,000	2,129,000	2,184,000
38	8147	Coordinative Commission for Social So	382,700	428,000	55,000	0	0	0
39	8148	Radiology and Atomic Activities Regula	1,457,532	1,636,000	1,465,000	1,710,000	1,756,000	1,804,000
40	8150	Anti-Corruption Commission	1,899,181	2,890,000	2,069,000	2,328,000	2,687,000	2,752,000
41	8151	Civil Aviation Regulatory Commission	7,910,096	8,574,000	8,321,400	9,237,000	9,530,000	9,832,000
42	8152	High Health Council	228,500	275,000	265,000	281,000	287,000	294,000
43	8153	Iftaa Department	1,198,999	1,360,000	1,156,000	1,466,000	1,509,000	1,552,000
44	8154	Jordan Post Company	10,398,044	10,668,000	10,383,000	11,203,000	11,362,000	11,529,000
45	8155	National Electric Power Corporation	42,118,000	72,835,000	70,323,000	132,169,000	114,544,000	111,763,000
46	8156	Jordan State Company for Silos and Ra	6,370,166	6,589,000	6,203,000	6,781,000	6,999,000	7,225,000
47	8157	Amman Stock Exchange	3,472,000	3,709,000	2,692,000	2,607,000	2,726,000	2,846,000
48	8158	Securities Depository Center	2,540,900	2,976,000	2,353,000	2,420,000	2,495,000	2,569,000
49	8159	Central Bank of Jordan	121,570,623	118,014,000	117,361,000	118,623,000	121,941,000	129,123,000
50	8160	Aqaba Development Company	50,109,467	54,347,500	54,122,000	62,316,000	63,671,000	64,932,000
51	8161	Jordan Water Company ( Miyahuna)	71,429,050	81,190,000	81,040,000	92,151,000	93,405,000	96,591,000
52	8162	Aqaba Water Company	10,183,025	10,940,000	9,815,000	11,100,000	11,305,000	11,607,000
53	8163	Higher Education Accreditation Commi	851,000	1,152,000	976,000	1,081,000	1,107,000	1,136,000
54	8164	Development Zones Commission	2,007,772	2,291,000	1,925,000	2,024,000	2,076,000	2,130,000
55	8165	The Jordan Museum	468,927	706,000	515,000	870,000	966,000	984,000
56	8166	Samra Electric Power Generating Com	23,159,400	29,317,000	27,521,000	29,877,000	31,428,000	32,710,000
57	8167	Foreign Stock Exchanges Trading Regu	69,530	43,000	7,000	0	0	0
58	8168	Economic and Social Council	435,175	675,000	426,000	571,000	633,000	659,000
59	8169	Jordanian Airports Company	2,654,696	3,201,000	2,791,500	3,402,000	3,502,000	3,635,000
60	8170	Prince Hamza Hospital	13,387,000	20,793,000	19,273,000	15,881,000	16,095,000	16,613,000
61	8171	Jordanian Company for Development o	622,000	712,000	598,000	683,000	730,000	745,000
62	8172	Yarmouk Water Company	25,154,840	28,420,000	28,420,000	34,052,000	35,882,000	37,341,000
63	8173	Constitutional Court	0	0	0	2,000,000	2,135,000	2,365,000
64	8174	Scientific Research Subsidy Fund	0	0	0	700,000	564,000	570,000
65	8175	Higher Council for Handicapped person	0	0	0	1,082,000	1,100,000	1,136,000
66	8176	Independent Commission for Election	0	0	0	1,500,000	1,328,000	1,372,000
67	8177	Vocational and Technical Education, Tr	0	0	0	502,000	532,000	544,000
<b>Total</b>			<b>899,459,690</b>	<b>1,033,479,500</b>	<b>1,003,732,963</b>	<b>1,138,438,000</b>	<b>1,163,885,000</b>	<b>1,210,855,000</b>

TABLE (15)

Capital Expenditure of Government Units for the Years 2011 - 2015 Distributed According to Chapter  
(In JDs)

Serial No.	Chap No.		Acual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1	8102	Water Authority	141,397,973	247,200,000	160,520,000	215,560,000	250,300,000	262,800,000
2	8104	Aqaba Railway Corporation	2,089,988	3,140,000	2,520,000	2,420,000	2,520,000	2,620,000
3	8105	Housing and Urban Development Corpor	12,305,848	21,571,000	11,446,000	10,550,000	11,730,000	12,800,000
4	8107	Free Zones Company	1,221,582	7,521,000	4,585,000	5,775,000	3,525,000	3,125,000
5	8109	Civil Service Consumer Corporation	1,000,000	2,870,000	1,495,000	1,475,000	1,385,000	1,395,000
6	8110	Vocational Training Corporation	1,069,000	1,955,000	930,000	2,145,000	2,095,000	2,130,000
7	8111	Ministry of Awqaf and Islamic Affairs	1,440,000	1,135,000	965,000	887,000	917,000	947,000
8	8113	Civil Health Insurance Fund	29,326,039	33,100,000	32,520,000	37,600,000	41,200,000	44,800,000
9	8114	Jordan Hejaz Railways	98,996	410,000	160,000	359,000	165,000	175,000
10	8115	Postal Saving Fund	76,113	20,000	18,000	4,000	4,000	4,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0	0
12	8117	National Institute for Training	90,000	21,250	21,250	25,000	25,000	25,000
13	8118	Kidney Failure Fund	0	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	3,619,000	2,520,000	2,268,000	2,420,000	2,420,000	2,420,000
15	8120	National Aid Fund	373,919	477,500	402,000	400,000	425,000	450,000
16	8121	Jordan Investment Board	973,800	1,190,000	726,000	795,000	795,000	795,000
17	8122	Development and Employment Fund	179,498	245,000	190,000	215,000	195,000	195,000
18	8124	Jordan Institution for Standards and Met	1,047,100	955,000	742,000	735,000	230,000	230,000
19	8126	Telecommunication Regulatory Commiss	336,000	4,530,000	2,500,000	3,190,000	2,990,000	2,490,000
20	8127	Jordan Radio and Television Corporatio	3,898,700	8,500,000	7,225,000	7,900,000	7,650,000	7,650,000
21	8128	Jordan Co-operative Corporation	13,000	50,000	25,000	25,000	25,000	25,000
22	8129	Petra Region Authority	17,350,467	12,752,000	11,476,000	9,775,000	9,025,000	8,845,000
23	8131	Public Transport Regulatory Commissio	3,219,113	10,360,000	7,354,000	10,775,000	10,710,000	12,000,000
24	8132	Electricity Regulatory Commission	55,627	515,000	175,000	315,000	315,000	315,000
25	8133	Jordan Atomic Energy Commission	23,314,762	32,697,000	16,363,000	20,931,000	18,195,000	18,933,000
26	8134	Higher Council for Youth	12,784,000	12,670,000	9,764,000	7,125,000	7,185,000	7,300,000
27	8135	Waqf Fund Development Corporation	63,297	765,000	335,000	0	0	0
28	8136	Jordan Maritime Authority	57,267	350,000	305,000	405,000	555,000	305,000
29	8138	National Fund for Sport and Youth Movem	1,926,510	1,830,000	1,250,000	925,000	725,000	650,000
30	8139	Audiovisual Commission	276,100	42,500	36,000	35,000	35,000	40,000
31	8140	National Information Technology Center	586,600	546,000	450,000	495,000	495,000	495,000
32	8141	Jordan Food and Drug Administration	1,070,000	1,400,000	1,045,000	933,000	985,000	1,027,000
33	8142	Insurance Commission	237,376	277,000	227,000	175,000	131,000	111,000
34	8143	Jordan Securities Commission	273,900	375,000	200,000	200,000	200,000	200,000
35	8144	Aqaba Economic Private Zone Authority	22,178,224	26,481,000	22,238,800	22,919,000	21,710,000	21,150,000
36	8145	Jordan Agency for Investment Environme	0	0	0	0	0	0
37	8146	Jordan Enterprise Development Corpora	11,848,676	13,013,000	11,018,500	8,410,000	6,745,000	2,745,000
38	8147	Coordinative Commission for Social Soli	300	25,500	0	0	0	0
39	8148	Radiology and Atomic Activities Regulato	114,429	612,000	285,000	690,000	1,144,000	1,096,000
40	8150	Anti-Corruption Commission	489,419	552,500	345,000	150,000	100,000	100,000
41	8151	Civil Aviation Regulatory Commission	5,900,704	6,200,000	5,580,000	5,370,000	4,400,000	4,300,000
42	8152	High Health Council	32,200	47,000	35,000	28,000	28,000	28,000
43	8153	Iftaa Department	40,332	145,000	66,000	50,000	50,000	50,000
44	8154	Jordan Post Company	187,521	190,000	171,000	365,000	80,000	80,000
45	8155	National Electric Power Corporation	35,589,000	46,000,000	45,500,000	42,305,000	42,502,000	36,300,000
46	8156	Jordan State Company for Silos and Rati	7,306,878	8,610,000	594,000	8,010,000	6,810,000	5,660,000
47	8157	Amman Stock Exchange	6,000	360,000	300,000	425,000	435,000	445,000
48	8158	Securities Depository Center	48,700	1,300,000	100,000	350,000	350,000	400,000
49	8159	Central Bank of Jordan	1,168,924	5,082,000	3,522,000	3,288,000	1,825,000	545,000
50	8160	Aqaba Development Company	23,575,580	160,175,000	72,285,000	74,000,000	81,650,000	77,450,000
51	8161	Jordan Water Company ( Miyahuna)	11,888,517	19,040,000	12,800,000	13,785,000	10,935,000	9,965,000
52	8162	Aqaba Water Company	2,214,490	6,050,000	4,135,000	4,730,000	3,660,000	2,975,000
53	8163	Higher Education Accreditation Commiss	64,500	380,000	230,000	250,000	250,000	250,000
54	8164	Development Zones Commission	2,438,454	3,350,000	2,091,000	973,000	783,000	793,000
55	8165	The Jordan Museum	40,066	270,000	144,500	300,000	300,000	300,000
56	8166	Samra Electric Power Generating Compan	38,689,600	71,647,000	48,961,000	131,600,000	43,230,000	15,260,000
57	8167	Foreign Stock Exchanges Trading Regula	0	0	0	0	0	0
58	8168	Economic and Social Council	59,325	89,000	76,000	125,000	125,000	125,000
59	8169	Jordanian Airports Company	1,341,372	1,785,000	1,551,500	3,480,000	4,480,000	4,480,000
60	8170	Prince Hamza Hospital	1,623,000	1,700,000	1,445,000	10,010,000	10,510,000	11,160,000

TABLE (15)

Capital Expenditure of Government Units for the Years 2011 - 2015 Distributed According to Chapter  
(In JDs)

Serial No.	Chap No.		Acual 2011	Estimated 2012	Re-Estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
61	8171	Jordanian Company for Development of	454,800	5,085,000	1,059,000	5,545,000	7,245,000	6,245,000
62	8172	Yarmouk Water Company	17,780,460	25,730,000	19,450,000	29,860,000	26,190,000	23,990,000
63	8173	Constitutional Court	0	0	0	250,000	250,000	250,000
64	8174	Scientific Research Subsidy Fund	0	0	0	4,300,000	4,000,000	4,000,000
65	8175	Higher Council for Handicapped persons	0	0	0	3,500,000	3,500,000	3,500,000
66	8176	Independent Commission for Election	0	0	0	500,000	270,000	250,000
67	8177	Vocational and Technical Education, Trai	0	0	0	22,307,000	22,352,000	22,397,000
<b>Total</b>			<b>446,853,046</b>	<b>815,909,250</b>	<b>532,221,550</b>	<b>742,444,000</b>	<b>683,061,000</b>	<b>651,586,000</b>

Table (16)

## Summary of Current Expenditures of Government Units for the years 2011 - 2015

(In JDs)

Main Group\ Group	Item	Description	Actual 2011	Estimated 2012	RE-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowance</b>						
	101	Classified Employees' Salaries	15,482,475	17,639,928	16,848,428	18,971,130	20,081,860	21,038,130
	102	Permanent Unclassified Employees' Salaries	58,383,237	62,112,227	60,610,227	70,763,176	74,565,350	77,118,480
	103	Contract Employees' Salaries	28,867,231	32,833,030	30,863,887	29,035,850	30,343,320	31,364,540
	104	Workers' Wages	16,793,679	17,756,000	17,567,400	21,830,500	22,239,300	22,432,100
	105	Personal Cost of Living Allowance	47,481,744	50,154,897	49,494,430	50,952,607	52,938,810	54,837,796
	106	Family Allowance	4,895,757	5,361,488	5,240,893	6,454,351	6,776,549	7,083,770
	107	Basic Allowance	12,759,538	3,393,225	3,178,875	362,300	376,300	391,500
	108	Technical Allowance	339,248	941,000	941,000	2,174,000	2,285,000	2,364,000
	109	Specialization Allowance	29,125	13,000	13,000	0	0	0
	110	Overtime Allowance	10,430,119	11,080,760	10,919,010	12,372,377	12,812,640	13,193,650
	111	Additional Allowance	14,079,510	26,742,675	26,498,375	38,976,659	41,256,121	42,172,044
	112	Other Allowances	5,533,087	11,150,470	10,879,970	14,016,400	14,525,300	14,959,800
	113	Transportation Allowance	1,922,608	2,124,453	2,001,901	2,433,190	2,537,410	2,628,040
	114	Transport Allowance	1,772,186	2,002,647	1,699,427	2,224,960	2,282,340	2,369,350
	115	Field Visit Allowance	320,857	463,500	458,500	509,000	536,000	570,000
	116	Employees' bonuses	13,418,647	13,503,500	12,753,650	16,908,000	16,943,000	16,987,000
		<b>Total</b>	<b>232,509,048</b>	<b>257,272,800</b>	<b>249,968,973</b>	<b>287,984,500</b>	<b>300,499,300</b>	<b>309,510,200</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	18,847,887	22,037,700	21,490,040	23,927,500	25,189,700	26,007,800
		<b>Total</b>	<b>18,847,887</b>	<b>22,037,700</b>	<b>21,490,040</b>	<b>23,927,500</b>	<b>25,189,700</b>	<b>26,007,800</b>
		<b>Total</b>	<b>251,356,935</b>	<b>279,310,500</b>	<b>271,459,013</b>	<b>311,912,000</b>	<b>325,689,000</b>	<b>335,518,000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	9,994,174	13,438,551	11,902,468	11,818,970	12,016,070	12,088,470
	202	Telecommunications Services	4,541,774	5,033,249	4,561,190	4,887,690	5,027,180	5,138,060
	203	Water	2,751,853	3,065,100	2,735,154	3,016,830	3,135,650	3,249,430
	204	Electricity	71,968,469	80,136,230	78,820,904	92,567,600	90,348,730	92,345,230
	205	Fuels	13,583,701	13,812,700	13,063,958	14,388,200	15,026,050	15,671,200
	206	Maintenance of Machines, furniture and a	8,610,654	10,083,100	8,416,674	8,733,300	8,981,400	9,250,700
	207	Maintenance of Vehicles, Heavy Duty Mac	5,031,064	5,448,600	5,149,155	5,026,800	5,239,800	5,392,200
	208	Repair and maintenance of buildings and	2,669,937	2,920,900	2,561,551	2,697,520	2,740,150	2,834,750
	209	Office Supplies	4,606,582	5,883,200	5,324,073	5,683,320	5,774,340	5,877,240
	210	Raw materials ( Medicines, Clothes, Food	17,146,732	21,564,370	20,186,328	25,647,650	21,685,260	21,924,960
	211	Cleaning Services and supplies ( includi	3,518,480	4,036,700	3,750,671	4,188,700	4,290,700	4,408,350
	212	Insurance	8,176,069	9,990,600	8,942,200	9,101,070	9,307,000	9,521,010
	213	Official Travel Missions	2,317,647	3,052,200	2,614,565	2,909,450	2,999,520	3,058,000
	214	Other goods and services expenses	307,630,239	347,612,500	341,191,609	340,883,400	356,646,150	371,289,400
		<b>Total</b>	<b>462,547,375</b>	<b>526,078,000</b>	<b>509,220,500</b>	<b>531,550,500</b>	<b>543,218,000</b>	<b>562,049,000</b>
<b>24</b>		<b>Interests</b>						
<b>2411</b>		<b>External Interests</b>						
	307	External Interests	19,857,279	21,917,000	21,606,000	21,709,000	23,951,000	26,094,000
		<b>Total</b>	<b>19,857,279</b>	<b>21,917,000</b>	<b>21,606,000</b>	<b>21,709,000</b>	<b>23,951,000</b>	<b>26,094,000</b>
<b>2421</b>		<b>Internal Interests</b>						
	317	Internal Interests	39,338,531	78,411,500	78,396,500	155,207,000	152,980,000	168,573,000
		<b>Total</b>	<b>39,338,531</b>	<b>78,411,500</b>	<b>78,396,500</b>	<b>155,207,000</b>	<b>152,980,000</b>	<b>168,573,000</b>
<b>25</b>		<b>Subsidies</b>						
<b>2511</b>		<b>Subsidies to public corporations</b>						
	304	Subsidies to nonfinancial public corpora	10,112,344	11,025,000	10,104,500	4,561,000	4,604,000	4,704,000
		<b>Total</b>	<b>10,112,344</b>	<b>11,025,000</b>	<b>10,104,500</b>	<b>4,561,000</b>	<b>4,604,000</b>	<b>4,704,000</b>

Table (16)

## Summary of Current Expenditures of Government Units for the years 2011 - 2015

(In JDs)

Main Group\ Group	Item	Description	Actual 2011	Estimated 2012	RE-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2631</b>		<b>Subsidy to public gov. units</b>						
	313	Subsidy to public gov.units/current	3,330,320	3,000,000	2,630,000	600,000	600,000	600,000
		<b>Total</b>	<b>3,330,320</b>	<b>3,000,000</b>	<b>2,630,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		<b>Pension and Compensations</b>						
	308	Pension and Compensations	5,352,548	5,764,000	4,484,500	4,253,600	4,561,000	4,871,800
		<b>Total</b>	<b>5,352,548</b>	<b>5,764,000</b>	<b>4,484,500</b>	<b>4,253,600</b>	<b>4,561,000</b>	<b>4,871,800</b>
<b>2721</b>		<b>Social Assistance Benefits</b>						
	319	Social Assistance Benefits	88,035,737	85,127,000	85,127,000	87,464,000	87,415,000	87,339,000
		<b>Total</b>	<b>88,035,737</b>	<b>85,127,000</b>	<b>85,127,000</b>	<b>87,464,000</b>	<b>87,415,000</b>	<b>87,339,000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	302	Contributions	11,608,225	13,752,000	12,208,000	11,954,000	11,878,500	12,040,500
	303	Scientific Scholarships and Training Cou	1,199,630	1,984,500	1,730,700	1,677,900	1,678,000	1,706,200
	305	Non-Employees' Bonuses	6,608,158	6,900,000	6,564,250	7,389,250	7,150,750	7,199,750
	306	Refunds on Previous Years Collections	79,254	127,000	127,000	153,000	153,000	153,000
		<b>Total</b>	<b>19,495,267</b>	<b>22,763,500</b>	<b>20,629,950</b>	<b>21,174,150</b>	<b>20,860,250</b>	<b>21,099,450</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3112</b>		<b>Machinery and Equipment</b>						
	402	Machinery and Equipment	24,895	64,500	60,500	3,500	3,500	3,500
		<b>Total</b>	<b>24,895</b>	<b>64,500</b>	<b>60,500</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>3113</b>		<b>Other Fixed Assets</b>						
	401	Furniture	8,459	18,500	14,500	3,250	3,250	3,250
		<b>Total</b>	<b>8,459</b>	<b>18,500</b>	<b>14,500</b>	<b>3,250</b>	<b>3,250</b>	<b>3,250</b>
		<b>Gross Total</b>	<b>899,459,690</b>	<b>1,033,479,500</b>	<b>1,003,732,963</b>	<b>1,138,438,000</b>	<b>1,163,885,000</b>	<b>1,210,855,000</b>

Table (17)

## Summary of Capital Expenditure of Government Units for the years 2011 - 2015

( In JDs )

Main Group \ Group	Item	Description	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowance</b>						
	501	Salaries	31,021,478	29,429,480	29,185,480	33,658,000	37,092,250	40,698,750
	502	Wages	875,923	1,103,000	1,013,000	6,425,000	6,521,000	6,617,000
		<b>Total</b>	<b>31,897,401</b>	<b>30,532,480</b>	<b>30,198,480</b>	<b>40,083,000</b>	<b>43,613,250</b>	<b>47,315,750</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	517	Social Security	74,954	83,500	83,500	248,000	222,500	222,000
		<b>Total</b>	<b>74,954</b>	<b>83,500</b>	<b>83,500</b>	<b>248,000</b>	<b>222,500</b>	<b>222,000</b>
		<b>Total</b>	<b>31,972,355</b>	<b>30,615,980</b>	<b>30,281,980</b>	<b>40,331,000</b>	<b>43,835,750</b>	<b>47,537,750</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	510	Buildings and facilities repair and ma	14,476,778	14,846,000	9,660,500	13,895,000	10,045,000	8,839,000
	512	Operating and maintenance Expense	77,018,645	113,542,270	75,356,470	169,925,500	189,036,750	185,816,625
		<b>Total</b>	<b>91,495,423</b>	<b>128,388,270</b>	<b>85,016,970</b>	<b>183,820,500</b>	<b>199,081,750</b>	<b>194,655,625</b>
<b>26</b>		<b>Subsidy/Grants</b>						
<b>2632</b>		<b>Subsidy to other public gov. un</b>						
	509	Subsidy to other public gov. units/cap	14,412,810	12,860,000	11,906,000	10,552,000	8,472,000	8,489,000
		<b>Total</b>	<b>14,412,810</b>	<b>12,860,000</b>	<b>11,906,000</b>	<b>10,552,000</b>	<b>8,472,000</b>	<b>8,489,000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2822</b>		<b>Other Capital expenditures</b>						
	504	Studies, Researches and Consultatio	19,792,178	31,694,000	17,868,600	17,767,000	16,000,000	12,968,000
		<b>Total</b>	<b>19,792,178</b>	<b>31,694,000</b>	<b>17,868,600</b>	<b>17,767,000</b>	<b>16,000,000</b>	<b>12,968,000</b>
<b>31</b>		<b>Non-financial Assets</b>						
<b>3111</b>		<b>Buildings and Constructions</b>						
	508	Works and Constructions	221,578,232	473,303,713	274,956,513	313,203,500	329,150,500	326,791,500
	513	Buildings	0	10,000	6,000	0	0	0
		<b>Total</b>	<b>221,578,232</b>	<b>473,313,713</b>	<b>274,962,513</b>	<b>313,203,500</b>	<b>329,150,500</b>	<b>326,791,500</b>
<b>3112</b>		<b>Machinery and Equipment</b>						
	505	Equipments, Machines and Apparatu	41,446,048	88,197,500	72,398,900	133,568,500	51,642,000	25,856,500
	506	Vehicles and Heavy Duty Machines	2,738,795	4,188,000	2,360,000	2,446,000	1,405,000	1,459,000
		<b>Total</b>	<b>44,184,843</b>	<b>92,385,500</b>	<b>74,758,900</b>	<b>136,014,500</b>	<b>53,047,000</b>	<b>27,315,500</b>
<b>3113</b>		<b>Other Fixed Assets</b>						
	511	Equipping and furnishing	1,397,999	3,029,000	2,380,400	1,897,000	1,597,500	1,552,500
		<b>Total</b>	<b>1,397,999</b>	<b>3,029,000</b>	<b>2,380,400</b>	<b>1,897,000</b>	<b>1,597,500</b>	<b>1,552,500</b>
<b>3122</b>		<b>Inventories</b>						
	503	Materials and supplies	9,851,739	12,744,300	10,789,200	25,667,500	22,136,500	21,991,500
		<b>Total</b>	<b>9,851,739</b>	<b>12,744,300</b>	<b>10,789,200</b>	<b>25,667,500</b>	<b>22,136,500</b>	<b>21,991,500</b>
<b>3141</b>		<b>Lands</b>						
	507	Lands	12,167,467	30,878,487	24,256,987	13,191,000	9,740,000	10,284,625
		<b>Total</b>	<b>12,167,467</b>	<b>30,878,487</b>	<b>24,256,987</b>	<b>13,191,000</b>	<b>9,740,000</b>	<b>10,284,625</b>
		<b>Gross Total</b>	<b>446,853,046</b>	<b>815,909,250</b>	<b>532,221,550</b>	<b>742,444,000</b>	<b>683,061,000</b>	<b>651,586,000</b>

Table (18)

## Surplus \ Deficit before Financing of Government Units for the years 2011 - 2015

( In JDs )

No.	Chap No.	Chapter	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
1	8102	Water Authority	-137,162,461	-181,220,000	-135,635,000	-187,065,000	244,885,000	-266,305,000
2	8104	Aqaba Railway Corporation	-87,600	1,009,000	1,433,000	2,027,000	2,548,000	3,010,000
3	8105	Housing and Urban Development Corpor	49,632,524	51,414,000	22,599,000	25,605,000	18,749,958	15,434,958
4	8107	Free Zones Company	18,103,200	3,398,000	14,276,000	5,431,000	8,418,000	9,377,000
5	8109	Civil Service Consumer Corporation	405,566	1,902,000	3,346,000	2,616,000	2,858,000	3,315,000
6	8110	Vocational Training Corporation	1,246,262	-480,000	-647,000	-458,000	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0	0
8	8113	Civil Health Insurance Fund	10,011,961	0	6,753,000	0	0	0
9	8114	Jordan Hejaz Railways	652,000	-102,000	89,500	-177,000	-10,000	-48,000
10	8115	Postal Saving Fund	1,211,200	1,234,000	1,288,000	1,266,000	1,291,000	1,327,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0	0
12	8117	National Institute for Training	1,300	0	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	440,000	0	218,000	343,000	518,000
15	8120	National Aid Fund	-3,139,000	0	-61,000	0	0	0
16	8121	Jordan Investment Board	205,400	200,000	200,000	200,000	200,000	200,000
17	8122	Development and Employment Fund	507,877	595,000	894,000	989,000	1,056,000	1,057,000
18	8124	Jordan Institution for Standards and Met	1,940,000	2,137,000	2,030,000	2,686,000	3,206,000	3,397,000
19	8126	Telecommunication Regulatory Commiss	67,208,000	117,355,000	116,842,000	66,785,000	70,143,000	71,896,000
20	8127	Jordan Radio and Television Corporatio	-1,080,000	0	-800,000	0	0	0
21	8128	Jordan Co-operative Corporation	-259,000	136,000	76,000	136,000	66,000	0
22	8129	Petra Region Authority	626,500	5,190,000	2,950,000	7,689,000	11,635,000	13,269,000
23	8131	Public Transport Regulatory Commissio	-52,000	0	0	0	0	0
24	8132	Electricity Regulatory Commission	1,182,776	1,195,000	1,344,000	1,995,000	2,179,000	2,404,000
25	8133	Jordan Atomic Energy Commission	-9,762,000	-16,547,000	-9,500,000	-11,431,000	-10,195,000	-8,933,000
26	8134	Higher Council for Youth	371,000	0	0	0	0	0
27	8135	Waqf Fund Development Corporation	657,000	-765,000	-335,000	0	0	0
28	8136	Jordan Maritime Authority	3,740,900	1,629,000	2,513,400	2,554,000	2,502,000	2,904,000
29	8138	National Fund for Sport and Youth Moven	174,363	0	60,637	-235,000	0	0
30	8139	Audiovisual Commission	210,000	0	0	0	0	0
31	8140	National Information Technology Center	0	0	0	0	0	0
32	8141	Jordan Food and Drug Administration	1,008,000	614,000	1,395,000	614,000	766,000	1,060,000
33	8142	Insurance Commission	674,677	1,551,000	1,105,000	1,465,000	1,866,000	2,144,000
34	8143	Jordan Securities Commission	776,000	1,349,000	353,000	959,000	1,029,000	1,343,000
35	8144	Aqaba Economic Private Zone Authority	6,288,726	3,228,000	649,000	5,748,000	6,473,000	6,485,000
36	8145	Jordan Agency for Investment Environme	0	0	0	0	0	0
37	8146	Jordan Enterprise Development Corpora	0	0	0	0	0	0
38	8147	Coordinative Commission for Social Soli	6,000	0	15,000	0	0	0
39	8148	Radiology and Atomic Activities Regulato	0	2,362,000	0	0	0	0
40	8150	Anti-Corruption Commission	718,300	0	0	0	0	0
41	8151	Civil Aviation Regulatory Commission	3,686,300	6,086,000	6,098,600	5,543,000	6,370,000	6,318,000
42	8152	High Health Council	21,300	0	0	0	0	0
43	8153	Iftaa Department	0	0	0	0	0	0
44	8154	Jordan Post Company	-876,206	325,000	-1,302,000	-1,396,000	-889,000	-606,000
45	8155	National Electric Power Corporation	-995,357,000	-731,019,000	-1,151,633,000	-888,921,000	-940,585,000	-1,063,815,000
46	8156	Jordan State Company for Silos and Rati	-3,878,624	-4,472,000	2,790,000	-5,122,000	-4,049,000	-2,930,000
47	8157	Amman Stock Exchange	1,079,000	2,751,000	915,000	1,263,000	873,000	958,000
48	8158	Securities Depository Center	2,710,200	3,639,000	1,587,000	1,712,000	1,801,000	1,956,000
49	8159	Central Bank of Jordan	-12,959,840	-32,606,100	-30,393,100	-9,611,000	-18,360,000	-28,762,000
50	8160	Aqaba Development Company	35,833,853	-113,875,500	-7,414,000	-17,332,000	-36,279,000	-34,446,000
51	8161	Jordan Water Company ( Miyahuna)	6,849,000	-4,192,000	2,760,000	-6,611,000	-1,915,000	0
52	8162	Aqaba Water Company	1,835,075	-2,163,000	250,000	-850,000	635,000	1,568,000
53	8163	Higher Education Accreditation Commiss	2,540,900	3,088,000	3,404,000	3,460,000	3,545,000	3,516,000
54	8164	Development Zones Commission	-99,000	7,581,800	307,000	5,158,000	5,956,000	6,447,000
55	8165	The Jordan Museum	0	0	0	0	0	0
56	8166	Samra Electric Power Generating Compaa	-13,649,000	-49,899,000	-25,367,000	-107,512,000	-18,008,000	15,680,000
57	8167	Foreign Stock Exchanges Trading Regula	-54,530	11,000	-7,000	0	0	0
58	8168	Economic and Social Council	138,000	0	0	0	0	0
59	8169	Jordanian Airports Company	-237,100	-259,000	152,000	-1,866,000	-2,482,000	-2,115,000
60	8170	Prince Hamza Hospital	595,000	0	3,756,000	1,747,000	3,535,000	4,517,000

**Table (18)****Surplus \ Deficit before Financing of Government Units for the years 2011 - 2015 ( In JDs )**

No.	Chap No.	Chapter	Actual 2011	Estimated 2012	Re-estimated 2012	Estimated 2013	Indicative 2014	Indicative 2015
61	8171	Jordanian Company for Development of	-90,000	3,186,000	670,000	5,695,000	13,262,000	7,318,000
62	8172	Yarmouk Water Company	-18,644,300	-23,525,000	-22,765,000	-28,077,000	-31,492,000	-28,391,000
63	8173	Constitutional Court	0	0	0	0	0	0
64	8174	Scientific Research Subsidy Fund	0	0	0	-5,000,000	-4,564,000	-4,570,000
65	8175	Higher Council for Handicapped persons	0	0	0	-782,000	-500,000	-36,000
66	8176	Independent Commission for Election	0	0	0	0	0	0
67	8177	Vocational and Technical Education, Trai	0	0	0	1,375,000	-265,000	-623,000
<b>Total</b>			<b>-974,539,501</b>	<b>-937,518,800</b>	<b>-1,182,957,963</b>	<b>-1,117,510,000</b>	<b>-1,143,172,042</b>	<b>-1,254,161,042</b>

**Table (19)**  
**Financing Budget \ Estimated Sources of Government Units for 2014 Distributed According to Chapter** (In JDs)

No.	Chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	411,203,000	0	0	411,203,000
2	8104	Aqaba Railway Corporation	0	2,548,000	0	2,548,000
3	8105	Housing and Urban Development Corporation	0	18,749,958	0	18,749,958
4	8107	Free Zones Company	0	8,418,000	0	8,418,000
5	8109	Civil Service Consumer Corporation	0	2,858,000	5,355,000	8,213,000
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	0
9	8114	Jordan Hejaz Railways	0	0	588,500	588,500
10	8115	Postal Saving Fund	0	1,291,000	3,363,800	4,654,800
11	8116	Jordan Academy of Arabic Language	0	0	0	0
12	8117	National Institute for Training	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	343,000	0	343,000
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	200,000	0	200,000
17	8122	Development and Employment Fund	0	1,056,000	574,000	1,630,000
18	8124	Jordan Institution for Standards and Meteorolo	0	3,206,000	0	3,206,000
19	8126	Telecommunication Regulatory Commission	0	70,143,000	11,859,000	82,002,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	66,000	0	66,000
22	8129	Petra Region Authority	0	11,635,000	0	11,635,000
23	8131	Public Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	2,179,000	0	2,179,000
25	8133	Jordan Atomic Energy Commission	10,195,000	0	0	10,195,000
26	8134	Higher Council for Youth	0	0	0	0
27	8136	Jordan Maritime Authority	0	2,502,000	0	2,502,000
28	8138	National Fund for Sport and Youth Movement	0	0	0	0
29	8139	Audiovisual Commission	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	766,000	0	766,000
32	8142	Insurance Commission	0	1,866,000	0	1,866,000
33	8143	Jordan Securities Commission	0	1,029,000	0	1,029,000
34	8144	Aqaba Economic Private Zone Authority	0	6,473,000	5,062,000	11,535,000
35	8146	Jordan Enterprise Development Corporation	0	0	0	0
36	8148	Radiology and Atomic Activities Regulatory Com	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	6,370,000	0	6,370,000
39	8152	High Health Council	0	0	64,400	64,400
40	8153	Iftaa Department	0	0	0	0
41	8154	Jordan Post Company	889,000	0	0	889,000
42	8155	National Electric Power Corporation	1,370,434,000	0	0	1,370,434,000
43	8156	Jordan State Company for Silos and Rations	0	0	4,647,000	4,647,000
44	8157	Amman Stock Exchange	0	873,000	0	873,000
45	8158	Securities Depository Center	0	1,801,000	548,819	2,349,819
46	8159	Central Bank of Jordan	0	0	290,778,883	290,778,883
47	8160	Aqaba Development Company	48,582,000	0	112,697,000	161,279,000
48	8161	Jordan Water Company ( Miyahuna)	0	0	1,915,000	1,915,000
49	8162	Aqaba Water Company	0	635,000	4,194,000	4,829,000
50	8163	Higher Education Accreditation Commission	0	3,545,000	0	3,545,000
51	8164	Development Zones Commission	0	5,956,000	0	5,956,000
52	8165	The Jordan Museum	0	0	0	0
53	8166	Samra Electric Power Generating Company	49,469,000	0	0	49,469,000
54	8168	Economic and Social Council	0	0	0	0
55	8169	Jordanian Airports Company	2,047,000	0	435,000	2,482,000
56	8170	Prince Hamza Hospital	0	3,535,000	0	3,535,000
57	8171	Jordanian Company for Development of Develo	0	13,262,000	0	13,262,000
58	8172	Yarmouk Water Company	37,492,000	0	0	37,492,000
59	8173	Constitutional Court	0	0	0	0
60	8174	Scientific Research Subsidy Fund	0	0	13,900,000	13,900,000
61	8175	Higher Council for Handicapped persons affair	0	0	536,000	536,000
62	8176	Independent Commission for Election	0	0	0	0
63	8177	Vocational and Technical Education, Training, an	0	0	11,421,000	11,421,000
<b>Total</b>			<b>1,930,311,000</b>	<b>171,305,958</b>	<b>467,939,402</b>	<b>2,569,556,360</b>

TABLE (20)

## Financing Budget \ Estimated Uses of Government Units for 2014 Distributed According to Chapter

( In JDs )

No.	Chap No.	Chapter	Uses ( Estimated )				Total
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	
1	8102	Water Authority	166,318,000	244,885,000	0	0	411,203,000
2	8104	Aqaba Railway Corporation	0	0	2,548,000	0	2,548,000
3	8105	Housing and Urban Development Corp	18,749,958	0	0	0	18,749,958
4	8107	Free Zones Company	0	0	8,418,000	0	8,418,000
5	8109	Civil Service Consumer Corporation	0	0	2,500,000	5,713,000	8,213,000
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	0	0
9	8114	Jordan Hejaz Railways	0	10,000	0	578,500	588,500
10	8115	Postal Saving Fund	0	0	258,200	4,396,600	4,654,800
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0
12	8117	National Institute for Training	0	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	343,000	0	343,000
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	200,000	0	0	0	200,000
17	8122	Development and Employment Fund	700,000	0	0	930,000	1,630,000
18	8124	Jordan Institution for Standards and M	0	0	3,206,000	0	3,206,000
19	8126	Telecommunication Regulatory Comm	0	0	72,000,000	10,002,000	82,002,000
20	8127	Jordan Radio and Television Corporat	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	66,000	66,000
22	8129	Petra Region Authority	0	0	11,635,000	0	11,635,000
23	8131	Public Transport Regulatory Commiss	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	2,179,000	0	2,179,000
25	8133	Jordan Atomic Energy Commission	0	10,195,000	0	0	10,195,000
26	8134	Higher Council for Youth	0	0	0	0	0
27	8136	Jordan Maritime Authority	0	0	2,502,000	0	2,502,000
28	8138	National Fund for Sport and Youth Mov	0	0	0	0	0
29	8139	Audiovisual Commission	0	0	0	0	0
30	8140	National Information Technology Cent	0	0	0	0	0
31	8141	Jordan Food and Drug Administratio	0	0	766,000	0	766,000
32	8142	Insurance Commission	0	0	1,866,000	0	1,866,000
33	8143	Jordan Securities Commission	0	0	1,029,000	0	1,029,000
34	8144	Aqaba Economic Private Zone Authori	0	0	7,000,000	4,535,000	11,535,000
35	8146	Jordan Enterprise Development Corp	0	0	0	0	0
36	8148	Radiology and Atomic Activities Regul	0	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0	0
38	8151	Civil Aviation Regulatory Commissio	0	0	6,370,000	0	6,370,000
39	8152	High Health Council	0	0	64,400	0	64,400
40	8153	Iftaa Department	0	0	0	0	0
41	8154	Jordan Post Company	0	889,000	0	0	889,000
42	8155	National Electric Power Corporation	429,568,000	940,585,000	0	281,000	1,370,434,000
43	8156	Jordan State Company for Silos and R	0	4,049,000	0	598,000	4,647,000
44	8157	Amman Stock Exchange	0	0	873,000	0	873,000
45	8158	Securities Depository Center	0	0	1,500,000	849,819	2,349,819
46	8159	Central Bank of Jordan	0	18,360,000	0	272,418,883	290,778,883
47	8160	Aqaba Development Company	125,000,000	36,279,000	0	0	161,279,000
48	8161	Jordan Water Company ( Miyahuna)	0	1,915,000	0	0	1,915,000
49	8162	Aqaba Water Company	0	0	0	4,829,000	4,829,000
50	8163	Higher Education Accreditation Comm	0	0	3,545,000	0	3,545,000
51	8164	Development Zones Commission	0	0	5,956,000	0	5,956,000
52	8165	The Jordan Museum	0	0	0	0	0
53	8166	Samra Electric Power Generating Com	31,341,000	18,008,000	0	120,000	49,469,000
54	8168	Economic and Social Council	0	0	0	0	0
55	8169	Jordanian Airports Company	0	2,482,000	0	0	2,482,000
56	8170	Prince Hamza Hospital	0	0	3,535,000	0	3,535,000
57	8171	Jordanian Company for Development	0	0	13,262,000	0	13,262,000
58	8172	Yarmouk Water Company	6,000,000	31,492,000	0	0	37,492,000
59	8173	Constitutional Court	0	0	0	0	0
60	8174	Scientific Research Subsidy Fund	0	4,564,000	0	9,336,000	13,900,000
61	8175	Higher Council for Handicapped perso	0	500,000	0	36,000	536,000
62	8176	Independent Commission for Electio	0	0	0	0	0
63	8177	Vocational and Technical Education, Tr	0	265,000	0	11,156,000	11,421,000
<b>Total</b>			<b>777,876,958</b>	<b>1,314,478,000</b>	<b>151,355,600</b>	<b>325,845,802</b>	<b>2,569,556,360</b>

**TABLE (21)**

**Financing Budget \ Estimated Sources of Government Units for 2015 Distributed According to Chapter**

( In JDs )

Serial No.	Chap No.	Chapter	Sources ( Estimated )			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	527,280,000	0	0	527,280,000
2	8104	Aqaba Railway Corporation	0	3,010,000	0	3,010,000
3	8105	Housing and Urban Development Corporation	0	15,434,958	0	15,434,958
4	8107	Free Zones Company	0	9,377,000	0	9,377,000
5	8109	Civil Service Consumer Corporation	0	3,315,000	5,713,000	9,028,000
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	0
9	8114	Jordan Hejaz Railways	0	0	578,500	578,500
10	8115	Postal Saving Fund	0	1,327,000	3,492,900	4,819,900
11	8116	Jordan Academy of Arabic Language	0	0	0	0
12	8117	National Institute for Training	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	518,000	0	518,000
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	200,000	0	200,000
17	8122	Development and Employment Fund	0	1,057,000	930,000	1,987,000
18	8124	Jordan Institution for Standards and Meteorolo	0	3,397,000	0	3,397,000
19	8126	Telecommunication Regulatory Commission	0	71,896,000	10,002,000	81,898,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0
22	8129	Petra Region Authority	0	13,269,000	0	13,269,000
23	8131	Public Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	2,404,000	0	2,404,000
25	8133	Jordan Atomic Energy Commission	8,933,000	0	0	8,933,000
26	8134	Higher Council for Youth	0	0	0	0
27	8136	Jordan Maritime Authority	0	2,904,000	0	2,904,000
28	8138	National Fund for Sport and Youth Movement	0	0	0	0
29	8139	Audiovisual Commission	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	1,060,000	0	1,060,000
32	8142	Insurance Commission	0	2,144,000	0	2,144,000
33	8143	Jordan Securities Commission	0	1,343,000	0	1,343,000
34	8144	Aqaba Economic Private Zone Authority	0	6,485,000	4,535,000	11,020,000
35	8146	Jordan Enterprise Development Corporation	0	0	0	0
36	8148	Radiology and Atomic Activities Regulatory Com	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	6,318,000	0	6,318,000
39	8152	High Health Council	0	0	0	0
40	8153	Iftaa Department	0	0	0	0
41	8154	Jordan Post Company	606,000	0	0	606,000
42	8155	National Electric Power Corporation	1,304,656,000	0	0	1,304,656,000
43	8156	Jordan State Company for Silos and Rations	2,332,000	0	598,000	2,930,000
44	8157	Amman Stock Exchange	0	958,000	0	958,000
45	8158	Securities Depository Center	0	1,956,000	599,819	2,555,819
46	8159	Central Bank of Jordan	0	0	272,418,883	272,418,883
47	8160	Aqaba Development Company	34,446,000	0	0	34,446,000
48	8161	Jordan Water Company ( Miyahuna)	0	0	0	0
49	8162	Aqaba Water Company	0	1,568,000	4,829,000	6,397,000
50	8163	Higher Education Accreditation Commission	0	3,516,000	0	3,516,000
51	8164	Development Zones Commission	0	6,447,000	0	6,447,000
52	8165	The Jordan Museum	0	0	0	0
53	8166	Samra Electric Power Generating Company	37,702,000	15,680,000	0	53,382,000
54	8168	Economic and Social Council	0	0	0	0
55	8169	Jordanian Airports Company	2,115,000	0	0	2,115,000
56	8170	Prince Hamza Hospital	0	4,517,000	0	4,517,000
57	8171	Jordanian Company for Development of Develo	0	7,318,000	0	7,318,000

**TABLE (21)****Financing Budget \ Estimated Sources of Government Units for 2015 Distributed According to Chapter****( In JDs )**

Serial No.	Chap No.	Chapter	Sources ( Estimated )			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
58	8172	Yarmouk Water Company	35,391,000	0	0	35,391,000
59	8173	Constitutional Court	0	0	0	0
60	8174	Scientific Research Subsidy Fund	0	0	9,336,000	9,336,000
61	8175	Higher Council for Handicapped persons affair	0	0	36,000	36,000
62	8176	Independent Commission for Election	0	0	0	0
63	8177	Vocational and Technical Education, Training, an	0	0	11,156,000	11,156,000
<b>Total</b>			<b>1,953,461,000</b>	<b>187,418,958</b>	<b>324,225,102</b>	<b>2,465,105,060</b>

Table (22)

## Financing Budget \ Estimated Uses of Government Units for 2015 Distributed According to Chapter (In JDs)

No.	Chap No.	Chapter	Uses ( Estimated )				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	260,975,000	266,305,000	0	0	527,280,000
2	8104	Aqaba Railway Corporation	0	0	3,010,000	0	3,010,000
3	8105	Housing and Urban Development Corporation	15,434,958	0	0	0	15,434,958
4	8107	Free Zones Company	0	0	9,377,000	0	9,377,000
5	8109	Civil Service Consumer Corporation	0	0	3,000,000	6,028,000	9,028,000
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	0	0
9	8114	Jordan Hejaz Railways	0	48,000	0	530,500	578,500
10	8115	Postal Saving Fund	0	0	265,400	4,554,500	4,819,900
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0
12	8117	National Institute for Training	0	0	0	0	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	518,000	0	518,000
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	200,000	0	0	0	200,000
17	8122	Development and Employment Fund	700,000	0	0	1,287,000	1,987,000
18	8124	Jordan Institution for Standards and Meteorology	0	0	3,397,000	0	3,397,000
19	8126	Telecommunication Regulatory Commission	0	0	73,000,000	8,898,000	81,898,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0	0
22	8129	Petra Region Authority	0	0	13,269,000	0	13,269,000
23	8131	Public Transport Regulatory Commission	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	2,404,000	0	2,404,000
25	8133	Jordan Atomic Energy Commission	0	8,933,000	0	0	8,933,000
26	8134	Higher Council for Youth	0	0	0	0	0
27	8136	Jordan Maritime Authority	0	0	2,904,000	0	2,904,000
28	8138	National Fund for Sport and Youth Movement	0	0	0	0	0
29	8139	Audiovisual Commission	0	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	0	1,060,000	0	1,060,000
32	8142	Insurance Commission	0	0	2,144,000	0	2,144,000
33	8143	Jordan Securities Commission	0	0	1,343,000	0	1,343,000
34	8144	Aqaba Economic Private Zone Authority	0	0	7,000,000	4,020,000	11,020,000
35	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
36	8148	Radiology and Atomic Activities Regulatory Commission	0	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	6,318,000	0	6,318,000
39	8152	High Health Council	0	0	0	0	0
40	8153	Iftaa Department	0	0	0	0	0
41	8154	Jordan Post Company	0	606,000	0	0	606,000
42	8155	National Electric Power Corporation	240,560,000	1,063,815,000	0	281,000	1,304,656,000
43	8156	Jordan State Company for Silos and Rations	0	2,930,000	0	0	2,930,000
44	8157	Amman Stock Exchange	0	0	958,000	0	958,000
45	8158	Securities Depository Center	0	0	1,706,000	849,819	2,555,819
46	8159	Central Bank of Jordan	0	28,762,000	0	243,656,883	272,418,883
47	8160	Aqaba Development Company	0	34,446,000	0	0	34,446,000
48	8161	Jordan Water Company ( Miyahuna)	0	0	0	0	0
49	8162	Aqaba Water Company	0	0	0	6,397,000	6,397,000
50	8163	Higher Education Accreditation Commission	0	0	3,516,000	0	3,516,000
51	8164	Development Zones Commission	0	0	6,447,000	0	6,447,000
52	8165	The Jordan Museum	0	0	0	0	0
53	8166	Samra Electric Power Generating Company	53,262,000	0	0	120,000	53,382,000
54	8168	Economic and Social Council	0	0	0	0	0
55	8169	Jordanian Airports Company	0	2,115,000	0	0	2,115,000
56	8170	Prince Hamza Hospital	0	0	4,517,000	0	4,517,000
57	8171	Jordanian Company for Development of Develop	0	0	7,318,000	0	7,318,000
58	8172	Yarmouk Water Company	7,000,000	28,391,000	0	0	35,391,000

**Table (22)****Financing Budget \ Estimated Uses of Government Units for 2015 Distributed According to Chapter (In JDs)**

No.	Chap No.	Chapter	Uses ( Estimated )				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
59	8173	Constitutional Court	0	0	0	0	0
60	8174	Scientific Research Subsidy Fund	0	4,570,000	0	4,766,000	9,336,000
61	8175	Higher Council for Handicapped persons affairs	0	36,000	0	0	36,000
62	8176	Independent Commission for Election	0	0	0	0	0
63	8177	Vocational and Technical Education, Training, an	0	623,000	0	10,533,000	11,156,000
<b>Total</b>			<b>578,131,958</b>	<b>1,441,580,000</b>	<b>153,471,400</b>	<b>291,921,702</b>	<b>2,465,105,060</b>







Table (26)

## Current and Capital Government Subsidy For the years 2011 - 2015 Distributed According to Chapter

( In JDs )

S #	chap No.	Chapter	Actual 2011			Estimated 2012			Re-estimated 2012			Estimated 2013			Indicative 2014			Indicative 2015		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8102	Water Authority	0	16079644	16079644	0	14730000	14730000	0	12520000	12520000	0	13500000	13500000	0	5300000	5300000	0	2800000	2800000
2	8105	Housing and Urban Development Corpo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8110	Vocational Training Corporation	8345000	1440000	9785000	8500000	1275000	9775000	7225000	1084000	8309000	8876000	2145000	11021000	9655000	2095000	11750000	9879000	2130000	12009000
4	8111	Ministry of Awqaf and Islamic Affairs	38122000	1440000	39562000	43197000	1135000	44332000	42361000	965000	43326000	49765000	887000	50652000	53408000	917000	54325000	54973000	947000	55920000
5	8113	Civil Health Insurance Fund	0	5500000	5500000	0	6000000	6000000	0	5500000	5500000	0	6000000	6000000	0	6000000	6000000	0	6000000	6000000
6	8116	Jordan Academy of Arabic Language	301500	0	301500	385000	0	385000	327250	0	327250	385000	0	385000	398000	0	398000	412000	0	412000
7	8117	National Institute for Training	64400	90000	154400	160000	21250	181250	160000	21250	181250	213000	25000	238000	215000	25000	240000	203000	25000	228000
8	8118	Kidney Failure Fund	6000000	0	6000000	8000000	0	8000000	6800000	0	6800000	8000000	0	8000000	8000000	0	8000000	8000000	0	8000000
9	8120	National Aid Fund	86935000	150000	87085000	87500000	127500	87627500	87500000	127500	87627500	90000000	0	90000000	90000000	0	90000000	90000000	0	90000000
10	8121	Jordan Investment Board	1150000	997500	2147500	1200000	1190000	2390000	943000	726000	1669000	985000	795000	1780000	948000	795000	1743000	926000	795000	1721000
11	8127	Jordan Radio and Television Corporatio	11500000	3960000	15460000	13000000	8500000	21500000	11050000	7225000	18275000	13450000	7900000	21350000	13205000	7650000	20855000	13175000	7650000	20825000
12	8128	Jordan Co-operative Corporation	40000	0	40000	234000	0	234000	199000	0	199000	299000	0	299000	208000	0	208000	121000	0	121000
13	8129	Petra Region Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	8131	Public Transport Regulatory Commissio	600000	3219113	3819113	690000	10360000	11050000	586500	7354000	7940500	612000	10775000	11387000	595000	10710000	11305000	593000	12000000	12593000
15	8133	Jordan Atomic Energy Commission	1139000	14328000	15467000	2500000	16150000	18650000	1953000	6863000	8816000	2152000	9500000	11652000	2215000	8000000	10215000	2200000	10000000	12200000
16	8134	Higher Council for Youth	8335999	11249526	19585525	8500000	10710000	19210000	7225000	9104000	16329000	9557000	7125000	16682000	9951000	7185000	17136000	10272000	7300000	17572000
17	8135	Waqf Fund Development Corporation	0	0	0	347000	0	347000	294950	0	294950	0	0	0	0	0	0	0	0	0
18	8138	National Fund for Sport and Youth Mov	8000000	1800000	9800000	8000000	1530000	9530000	6800000	1300000	8100000	1308000	925000	2233000	1451000	725000	2176000	1432000	650000	2082000
19	8139	Audiovisual Commission	496000	410400	906400	452000	42500	494500	384000	36000	420000	425000	35000	460000	435000	35000	470000	450000	40000	490000
20	8140	National Information Technology Cente	700000	250000	950000	700000	336000	1036000	595000	285000	880000	377000	495000	872000	265000	495000	760000	127000	495000	622000
21	8144	Aqaba Economic Private Zone Authorit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	8145	Jordan Agency for Investment Environm	17030	0	17030	20000	0	20000	4900	0	4900	0	0	0	0	0	0	0	0	0
23	8146	Jordan Enterprise Development Corpor	1500000	2010000	3510000	1700000	1955000	3655000	1445000	1661750	3106750	1376000	1542000	2918000	1429000	1545000	2974000	1434000	1245000	2679000
24	8147	Coordinative Commission for Social So	384000	5000	389000	428000	25500	453500	70000	0	70000	0	0	0	0	0	0	0	0	0
25	8148	Radiology and Atomic Activities Regula	0	0	0	0	0	0	0	0	0	600000	600000	0	900000	900000	0	700000	700000	
26	8150	Anti-Corruption Commission	2432500	674400	3106900	2890000	552500	3442500	2069000	345000	2414000	2328000	150000	2478000	2687000	100000	2787000	2752000	100000	2852000
27	8151	Civil Aviation Regulatory Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	8152	High Health Council	40000	60000	100000	40000	47000	87000	40000	35000	75000	30000	20000	50000	30000	21000	51000	30000	23000	53000
29	8153	Iftaa Department	1198999	40332	1239331	1360000	145000	1505000	1156000	66000	1222000	1466000	50000	1516000	1509000	50000	1559000	1552000	50000	1602000
30	8164	Development Zones Commission	1500000	0	1500000	1500000	1530000	3030000	1275000	500000	1775000	0	0	0	0	0	0	0	0	0
31	8165	The Jordan Museum	364994	143999	508993	500000	170000	670000	425000	144500	569500	620000	200000	820000	600000	200000	800000	520000	200000	720000
32	8168	Economic and Social Council	632500	0	632500	675000	89000	764000	426000	76000	502000	571000	125000	696000	633000	125000	758000	659000	125000	784000
33	8169	Jordanian Airports Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	8170	Prince Hamza Hospital	1691000	1700000	3391000	3000000	1700000	4700000	0	1427000	1427000	0	2000000	2000000	0	2000000	2000000	0	2150000	2150000
35	8173	Constitutional Court	0	0	0	0	0	0	0	0	0	2000000	250000	2250000	2135000	250000	2385000	2365000	250000	2615000
36	8175	Higher Council for Handicapped person	0	0	0	0	0	0	0	0	0	3500000	3500000	300000	3500000	3800000	800000	3500000	4300000	
37	8176	Independent Commission for Election	0	0	0	0	0	0	0	0	0	1500000	500000	2000000	1328000	270000	1598000	1372000	250000	1622000
<b>Total</b>			181489922	65547914	247037836	195478000	78321250	273799250	181314600	57366000	238680600	196295000	69044000	265339000	201600000	58893000	260493000	204247000	59425000	263672000