

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8102	<b>Water Authority</b>							
1	Administration Project	Continuous	719,073	1,100,000	900,000	900,000	900,000	900,000
2	Qualifying and equipping administrative units	Continuous	20,801	50,000	30,000	30,000	30,000	30,000
3	Establishing and equipping buildings and barracks	Continuous	26,620	50,000	30,000	150,000	150,000	150,000
4	Expropriations	Continuous	813,938	700,000	700,000	700,000	700,000	700,000
5	Institutional capacity building	Continuous	0	1,520,000	1,520,000	40,000	40,000	40,000
6	Accounting system for Water Authority	Continuous	88,332	105,000	100,000	100,000	100,000	100,000
7	Supporting Planning and Administration Unit	Committed	162,503	400,000	400,000	700,000	650,000	600,000
8	Maintenance and repair of buildings and facilities	Continuous	78,921	50,000	50,000	50,000	50,000	50,000
9	Supporting operation and subscribers management	Committed	1,144,732	2,100,000	1,400,000	0	0	0
10	Improving efficiency in energy usage	Committed	3,957,860	2,540,000	2,130,000	4,300,000	5,250,000	9,400,000
11	Supporting operation and subscribers management	Committed	831,859	900,000	700,000	0	0	0
12	Support the operation and subscribers management/ Karak	Committed	488,455	700,000	500,000	300,000	0	0
13	Management and operation of Zarqa water company	New	0	0	0	500,000	1,000,000	1,000,000
14	Support Yarmouk Water Company	Committed	4,000,000	4,000,000	2,000,000	2,000,000	2,000,000	2,000,000
15	Disasters and emergency cases	Continuous	660,060	500,000	500,000	500,000	500,000	500,000
16	Yarmouk Water Company Management contract	Committed	1,940,000	1,750,000	1,750,000	600,000	0	0
17	Manage and operate Water and Sewerage in Madaba	New	0	300,000	0	5,100,000	5,280,000	5,280,000
18	Confine Authority's assets	New	0	400,000	0	200,000	200,000	0
19	Management and operation contract of Abu-Alanda reservoir	New	0	0	0	250,000	250,000	250,000
20	Support capacity building and development / excellency unit/ improve water and sewerage quality	New	0	0	0	500,000	500,000	0
21	Water Program Administration	Continuous	1,309,525	2,300,000	1,700,000	1,740,000	1,740,000	1,995,000
22	Operating and equipping water resources	Continuous	76,893	50,000	50,000	50,000	50,000	50,000
23	Establishing reservoirs, pumping stations and lines	Committed	2,250	50,000	30,000	0	0	0
24	Developing and qualifying water and Chlorine stations	Continuous	342	120,000	50,000	50,000	50,000	50,000
25	Improving water networks in governorates	Continuous	1,707,281	2,500,000	2,500,000	1,500,000	1,500,000	1,500,000
26	Drilling deep wells and equipping them in different areas of the kingdom	Continuous	132,533	100,000	100,000	100,000	140,000	190,000
27	Water projects for tackling poor areas	Committed	282,831	300,000	300,000	250,000	250,000	250,000
28	Household extensions project	Continuous	962,198	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
29	Minimizing lost water and improving services	Committed	15,000	0	0	0	0	0
30	Drilling and developing water sources	Continuous	163,486	100,000	100,000	100,000	100,000	100,000
31	Control of water lost from networks	Continuous	41,713	75,000	40,000	40,000	40,000	40,000
32	Desi water expropriations	Committed	4,662,276	48,500,000	38,000,000	91,000,000	90,000,000	90,000,000
33	Minimizing water loss in Al-Karak governorate	Committed	7,434,094	7,250,000	6,950,000	4,150,000	3,900,000	0
34	Pumping desert wells water	Continuous	29,300	50,000	50,000	50,000	50,000	50,000
35	Treating and desalinating water resources	Continuous	52,983	80,000	50,000	50,000	50,000	50,000
36	Improving water systems in southern governorates	Continuous	407,659	900,000	800,000	250,000	250,000	250,000
37	Improving water systems in governorates in the center	Continuous	711,608	400,000	400,000	400,000	400,000	400,000

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No.	Project		2012	2013	2013	2014	2015	2016
8102	Water Authority							
38	Purchasing water from private wells	Continuous	3,995,259	4,500,000	4,500,000	3,000,000	3,000,000	3,000,000
39	Operating, maintaining and desalinating water stations	Continuous	411,724	380,000	310,000	480,000	480,000	480,000
40	Water studies project (MCC) / Millennium	Committed	2,901,453	13,650,000	10,150,000	6,750,000	16,150,000	20,150,000
41	Improving water supply/Ghouryeh/Awajan/Bani Hashem district	Committed	0	3,650,000	3,000,000	1,000,000	2,000,000	0
42	Re-qualifying water networks in Ma'an and Tafila	Committed	3,456,584	5,000,000	4,200,000	4,200,000	2,000,000	0
43	Minimizing water loss in Balqa' and Madaba	Committed	197,659	1,450,000	350,000	3,425,000	3,000,000	3,200,000
44	Operating and desalinating Al-Karamah dam water	New	0	200,000	0	200,000	315,000	315,000
45	Supplying Al-Mudawarah border center with water	Committed	3,500	0	0	0	0	0
46	Serving government Zarqa hospital with water	Committed	177,341	75,000	0	0	0	0
47	Transferring line project from Abu-Alanda reservoir to Khaw station	Committed	0	3,300,000	500,000	7,000,000	7,000,000	10,000,000
48	Transferring line project from Khaw station to Za'tari station	Committed	0	1,100,000	200,000	3,340,000	5,500,000	9,960,000
49	Supply, install and operate Awajan/Zarqa wells desalination station	New	0	0	0	70,000	70,000	70,000
50	Improve the pumping station of Sharia water / Balqa	Committed	50,928	80,000	50,000	150,000	150,000	150,000
51	Drilling and equpping Lajoun wells in Karak	Committed	58,000	0	0	0	0	0
52	Operation and maintenance project and desalination station (Alqaneh Umm Rumaneh/ Zarqa)	Committed	11,440	80,000	60,000	80,000	80,000	80,000
53	Afra baths water line / Tafila	Committed	380,825	0	0	0	0	0
54	Water line from Juhair reservoir to Mansoura village in Shoubak	New	0	0	0	100,000	0	0
55	Re-habilitate water pumping stations in the South	Continuous	0	100,000	80,000	100,000	100,000	100,000
56	Re-habilitate water pumping stations in the Center	Continuous	0	100,000	80,000	100,000	100,000	100,000
57	Re-habilitate wells	Committed	0	50,000	0	0	0	0
58	Al-Kraymeh station water desalination project	Committed	0	100,000	0	0	0	0
59	Water transfer from Shaydeh - Al-Hasa to the Capital	New	0	0	0	200,000	0	0
60	Rehabilitate wells and protect underground water	New	0	0	0	200,000	390,000	240,000
61	Re-habilitate water network in Tybah / Al-Karak	New	0	0	0	2,245,000	0	0
62	water loss reduction implementation in Zarqa/ water sources management	New	0	0	0	1,240,000	1,800,000	1,560,000
63	Re-habilitate Al-marj and Thalajah water networks	New	0	0	0	2,350,000	3,650,000	0
64	Re-habilitate southren Mazar water networks	New	0	0	0	0	1,600,000	1,600,000
65	Re-habilitate fagou' province water networks	New	0	0	0	2,000,000	2,000,000	0
66	Re-habilitate Dear Ala and Ein Al-basha water networks	New	0	0	0	1,500,000	3,500,000	8,500,000
67	Houfa Aza'tari water line	Committed	6,743,952	2,660,000	1,500,000	0	0	0
68	Exploiting the wells of Faisal nursery/ Jarash	Committed	18,439	0	0	0	0	0
69	Transferring lines from um Al-lolo to Hofa	Committed	36,640	2,080,000	120,000	5,250,000	5,000,000	5,000,000

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8102	Water Authority							
70	Northern water sector facilities and control system/scada	New	0	500,000	0	0	500,000	2,000,000
71	Rehabilitate the water networks and household extensions in the northern governorates.	Committed	0	2,000,000	2,000,000	1,700,000	600,000	0
72	Improving and replacing water networks in Amman	Committed	413,846	0	0	3,720,000	1,620,000	0
73	Household Extensions project	Committed	3,608,792	5,000,000	4,400,000	5,120,000	4,480,000	0
74	Sewerage Program Administration	Continuous	709,710	750,000	750,000	750,000	750,000	750,000
75	Removing wastes and subscribers service	Continuous	240,506	350,000	300,000	250,000	250,000	300,000
76	Small sewerage plants	Committed	251,485	90,000	0	0	0	0
77	Establishing station in Wadi Al-Zarqa' Al-Jadedeh	Committed	0	20,000	0	0	0	0
78	Expanding and rehabilitating Ein Al-Basha station	New	0	0	0	50,000	50,000	50,000
79	Sewerage of Al-Mazar/Mu'ta/Al-Adnaniyeh	Committed	5,770,163	6,700,000	5,662,000	0	0	0
80	Expanding the desalination station in Tafila	Committed	0	100,000	0	3,600,000	6,000,000	10,600,000
81	Sewerage networks in Karak	Committed	945	3,300,000	940,000	4,450,000	4,750,000	7,680,000
82	Establishing and maintaining drying and sedimination basins	Continuous	0	50,000	40,000	40,000	40,000	40,000
83	Sewerage of Azraq area	Committed	89,197	0	0	0	250,000	1,500,000
84	Several sewerage lines in Balqa'	Committed	256,141	0	0	0	0	0
85	Different sewerage lines in Madaba	Committed	0	50,000	50,000	0	0	0
86	Expanding Al-Ijoun purification plant	Committed	686,175	1,000,000	1,000,000	750,000	0	0
87	Cleansing the sewerage lines	Continuous	45,504	100,000	60,000	100,000	100,000	100,000
88	Improving sewerage networks in south governorates	Continuous	239,784	450,000	450,000	300,000	200,000	200,000
89	MCC sewerage studies projects/ Millennium challenge	Committed	20,385,798	28,000,000	25,885,000	26,000,000	18,500,000	16,000,000
90	Improving sewerage networks in wasat governorates	Continuous	277,330	500,000	400,000	300,000	200,000	200,000
91	Providing Zarqa government hospital with sewerage services	Committed	299,539	60,000	60,000	0	0	0
92	Management and operation contract for Wadi Mosa desalination plant	Committed	698,902	700,000	700,000	700,000	700,000	0
93	Re-qualifying sewerage plants	Continuous	18,945	100,000	100,000	150,000	150,000	150,000
94	Cleansing sewerage lines in Zarqa	Committed	3,480	50,000	50,000	200,000	200,000	200,000
95	Expand and improve the sewerage upgrading stations in Zarqa	New	0	0	0	0	0	500,000
96	Waste water treatment / Al-Kherbeh Al-Samrah	Committed	2,999,991	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
97	Replace sewerage line from Tayba to Wadi Mosa	New	0	0	0	250,000	500,000	750,000
98	Al-Hama treatment in dealination stations	New	0	0	0	740,000	2,000,000	5,000,000
99	Box bridge from Ras Al-Ein to Ein Ghazal station	New	0	0	0	0	250,000	1,000,000
100	Maan sewerage network.	New	0	0	0	150,000	500,000	2,000,000
101	Sewerage of Al-Dlail, Khaldyeh and Hallabat.	New	0	0	0	150,000	500,000	2,900,000
102	Small sewerage stations	Committed	1,170,102	1,440,000	1,300,000	890,000	0	0
103	Expanding desalination station in Kofranjeh	Committed	1,413,556	3,300,000	3,300,000	3,500,000	4,800,000	0
104	Greater Irbid Sewerage -Second stage	Committed	11,374,870	7,000,000	4,500,000	4,500,000	3,500,000	0
105	Expanding desalination station in Jerash	Committed	0	2,550,000	100,000	1,400,000	5,100,000	7,900,000
106	Sewerage of west Jarash villages	Committed	1,148,412	1,150,000	895,000	0	0	0

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8102	Water Authority							
107	Expanding the desalination station in Mafrq	Committed	1,079,068	4,800,000	4,200,000	5,980,000	5,430,000	0
108	Sewerage Project of Al-Mansheiyeh/Al-Mafrq	New	0	0	0	0	500,000	1,500,000
109	Al-Qairwan souf sewerage networks	Committed	888,227	35,000	35,000	0	0	0
110	Reuse the treated water for northern ghours	Committed	0	1,400,000	1,400,000	6,500,000	6,500,000	9,000,000
111	Bergesh sewerage to serve Kafer Rakeb, Beit Idis, Kafer Awan, Kafer Abil	New	0	0	0	0	0	1,000,000
112	Sewerage of Irbid, Kafer Youba, Beit Yafa, Jamha villages	New	0	0	0	0	195,000	1,450,000
113	Improving and transferring damaged sewerage lines in Amman	Committed	4,992,723	2,500,000	500,000	1,000,000	1,000,000	0
114	Sewerage networks in south Amman	Committed	12,906,004	15,620,000	15,600,000	14,030,000	13,080,000	0
115	Na'our sewerage project	Committed	101,789	3,400,000	400,000	4,100,000	4,100,000	4,300,000
116	Ein Ghazal desalination station	New	0	0	0	800,000	200,000	0
117	South Amman 2nd phase sewerage networks	New	0	0	0	2,200,000	4,500,000	8,500,000
8104	Aqaba Railway Corporation							
118	Administration Project	Continuous	0	20,000	15,000	15,000	15,000	15,000
119	Modernizing trucks and engines	Continuous	1,734,270	2,400,000	1,200,000	1,750,000	1,750,000	1,750,000
8105	Housing and Urban Development Corporation							
120	Administration Project	Continuous	578,543	1,816,000	1,816,000	1,835,000	1,844,200	1,862,600
121	Housing Program Administration Project	Continuous	811,165	1,034,000	1,034,000	1,024,000	1,032,500	1,036,000
122	Partnership with the Private Sector	Continuous	5,590	4,700,000	3,896,000	3,500,000	1,250,000	1,250,000
123	Expenses on different projects	Continuous	65,737	350,000	350,000	641,000	500,000	500,000
124	Al-Nuqera/Capital (Nasim) project	New	0	0	0	0	0	1,200,000
125	Irbid investment project/ m2 (cancellation)	Committed	0	500,000	500,000	50,000	0	0
126	Al-Lobban Project	Committed	0	250,000	250,000	1,000,000	850,000	0
127	Al-Eiss/ bde project	New	0	0	0	0	600,000	300,000
128	Al-yatimeh project	New	0	0	0	50,000	500,000	1,000,000
129	Al-Adnanyeh Project	New	0	0	0	50,000	450,000	0
130	Expenses for new projects	Committed	0	250,000	250,000	0	652,300	1,651,400
131	Aqaba investment project	New	0	0	0	50,000	500,000	0
132	Ghour Al-Kafrain project	New	0	0	0	0	300,000	0
133	Al-Shamyah commercial project in Aqaba	New	0	0	0	80,000	200,000	0
134	Different projects	Committed	849,785	900,000	900,000	400,000	250,000	250,000
135	Supporting initiative projects	Committed	170,000	300,000	300,000	300,000	0	0
136	Abu sedo/Der Ala/Salt project	Committed	124,513	0	0	0	0	0
137	Purification stations	Committed	204,003	450,000	450,000	350,000	471,000	0

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8107	Free Zones Company							
138	Administration Project	Continuous	1,622,619	600,000	600,000	800,000	700,000	750,000
139	Free Zones Program Administration Project	Continuous	1,315,077	1,050,000	1,050,000	200,000	200,000	200,000
140	Developing and modernizing the infrastructure of the free zone/Zarqa	Committed	499,999	1,000,000	1,000,000	2,615,000	2,850,000	3,000,000
141	Developing and modernizing the infrastructure of the free zone/Al-Karameh	Committed	0	25,000	0	25,000	25,000	25,000
142	Develop the infrastructure of Free Zones/ Al-Mwaqar	Committed	589,999	700,000	50,000	210,000	0	0
143	Develop the infrastructure of the Free Zones/ Abu Syah	Committed	0	200,000	20,000	100,000	500,000	500,000
144	Develop the infrastructure of the Free Zones/ Airport	Continuous	1,200,000	900,000	180,000	1,050,000	750,000	950,000
145	Develop the infrastructure of Free Zone/ Mwaqar Industrial City	Committed	1,200,000	1,300,000	0	0	0	0
8109	Civil Service Consumer Corporation							
146	Administration Project	Continuous	199,612	200,000	190,000	200,000	200,000	200,000
147	Stock Management Program Administration Project	Committed	15,003	75,000	30,000	0	0	0
148	Warehouses	Committed	75,000	200,000	200,000	270,000	270,000	270,000
149	Markets Management Program Administration Project	Continuous	286,658	250,000	75,000	80,000	80,000	80,000
150	Commercial markets	Continuous	542,261	525,000	200,000	165,000	220,000	220,000
8110	Vocational Training Corporation							
151	Administration Project	Continuous	15,938	30,000	20,000	20,000	20,000	20,000
152	Establishing the building of Vocational Training Corporation	Committed	0	75,000	75,000	75,000	0	0
153	Re-structuring the Vocational Training Corporation	Committed	38,733	40,000	30,000	50,000	50,000	50,000
154	Training and Qualifying Program Administration Project	Continuous	472,454	765,000	635,000	750,000	750,000	750,000
155	Activating the participation of females and people with special needs in training courses	Continuous	35,312	50,000	35,000	35,000	35,000	35,000
156	Excellence centers for skills development in medicine industrials sector	Committed	7,102	200,000	100,000	150,000	150,000	150,000
157	Excellence centers for skills development in water sector	Committed	17,562	200,000	100,000	150,000	150,000	150,000
158	Excellency centers for skills development in energy sector	Committed	879	300,000	150,000	200,000	200,000	200,000
159	Re-habilitate and operate the girls of Husayneh	Committed	0	100,000	50,000	75,000	75,000	75,000
160	Local Community Development	Committed	0	385,000	200,000	150,000	150,000	150,000
8111	Ministry of Awqaf and Islamic Affairs							
161	Administration Project	Continuous	250,000	330,000	310,000	330,000	330,000	330,000
162	Preaching, Guidance and Scientists Body Program Administration	Continuous	70,000	70,000	70,000	70,000	70,000	70,000
163	Maintaining and operating waqf facilities in the Holy Quds	Continuous	340,000	460,000	420,000	420,000	420,000	420,000
164	Islamic Museum/ Quds	Continuous	10,605	27,000	20,000	10,000	10,000	10,000
8113	Civil Health Insurance Fund							
165	Administration	Continuous	26,942,402	31,500,000	31,500,000	37,000,000	38,000,000	39,000,000
166	Computerizing Health Insurance Administration	Continuous	7,598	100,000	20,000	50,000	50,000	50,000
167	Health Insurance	Continuous	0	6,000,000	2,500,000	4,000,000	6,000,000	6,000,000

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8114	Jordan Hejaz Railways							
168	Administration	Continuous	34,667	139,000	139,000	105,000	75,000	25,000
169	Purchasing lands near Zarqa station	New	0	0	0	100,000	100,000	100,000
170	Maintaining and sustaining the railway	Continuous	124,333	220,000	120,000	130,000	80,000	40,000
8115	Postal Saving Fund							
171	Administration	Continuous	13,777	4,000	4,000	6,000	6,000	6,000
8117	National Institute for Training							
172	Administration Project	Continuous	6,500	18,000	18,000	18,000	18,000	18,000
173	Training Program Administration Project	Continuous	11,500	7,000	7,000	7,000	7,000	7,000
8119	Ministry of Education/Education Tax							
174	Administration Project	Continuous	20,000	20,000	20,000	20,000	20,000	20,000
175	School buildings	Continuous	2,468,923	2,400,000	2,400,000	1,293,000	1,243,000	1,193,000
8120	National Aid Fund							
176	Administration Project	Continuous	328,371	400,000	350,000	400,000	400,000	400,000
8121	Jordan Investment Board							
177	Administration Project	Continuous	125,043	30,000	20,000	25,000	25,000	25,000
178	Qualifying the new building	Committed	0	20,000	5,000	0	0	0
179	Investment Program Administration	Continuous	36,689	125,000	95,000	30,000	30,000	30,000
180	Investment map	New	0	0	0	10,000	10,000	10,000
181	Promotion Campagins	Continuous	67,967	245,000	150,000	175,000	175,000	175,000
182	Foreign Offices	Continuous	444,401	325,000	300,000	255,000	255,000	255,000
183	Investment Window	Continuous	43,300	50,000	50,000	40,000	40,000	40,000
8122	Development and Employment Fund							
184	Administration	Continuous	19,996	40,000	25,000	40,000	30,000	30,000
185	Financing Program Administration	Continuous	36,825	45,000	40,000	40,000	40,000	40,000
186	Training and qualifying targeted entities	Continuous	70,188	130,000	130,000	140,000	140,000	140,000
8124	Jordan Standards and Metrology Oraganization							
187	Administration Project	Continuous	6,134	30,000	15,000	20,000	20,000	20,000
188	Adapting to International Practices and Agreements Program Administration	Continuous	35,991	90,000	50,000	200,000	60,000	55,000
189	Markets Control Program Administration	Continuous	0	25,000	25,000	25,000	40,000	40,000
190	Establishing and Equipping Metrology Labs	Committed	0	515,000	515,000	225,000	0	0
191	Markets Survey	Continuous	1,275	75,000	75,000	55,000	80,000	75,000
8126	Telecommunication Regulatory Commission							
192	Administration Project	Continuous	26,800	300,000	200,000	200,000	200,000	200,000
193	Administration of Regulating Communications Sector Program Administration	Continuous	0	1,890,000	1,500,000	1,500,000	1,500,000	1,500,000
194	Supplying the Commission with control and test devices and licenses	Committed	0	350,000	250,000	250,000	0	0
195	Administration of Radio Spectrum Management Program	Committed	0	250,000	200,000	0	0	0
196	Supplying the Commission with special equipment for radio spectrum	Continuous	80,000	350,000	200,000	200,000	200,000	200,000
197	Administration of Regulating Post Sector Program	Continuous	0	50,000	50,000	50,000	0	0

## List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8127	Jordan Radio and Television Corporation							
198	T.V Program Administration	Continuous	1,324,200	910,000	910,000	1,000,000	900,000	900,000
199	Maintaining and modernizing t.v studios	Continuous	373,500	2,110,000	2,110,000	3,000,000	3,000,000	3,000,000
200	Maintaining and modernizing transmission stations and t.v strengthenining	Continuous	107,100	90,000	90,000	80,000	80,000	80,000
201	External Transport Vehicles	Continuous	1,203,900	330,000	330,000	1,000,000	1,000,000	1,000,000
202	Satellite channel broadcasting to Europe, America and Australia	Continuous	1,050,800	900,000	900,000	900,000	900,000	900,000
203	Broadcasting the satellite channel on the Arabsate	Continuous	486,300	400,000	400,000	400,000	400,000	400,000
204	Broadcasting the satellite channel on the Nilesat	Continuous	368,000	500,000	500,000	500,000	500,000	500,000
205	Shifting from analog to ground digital broadcasting	Committed	109,900	1,200,000	1,200,000	3,000,000	3,000,000	3,000,000
206	Radio Program Administration	Continuous	1,129,300	1,050,000	1,050,000	700,000	500,000	200,000
207	Maintaining and updating radio's studios	Continuous	174,500	300,000	300,000	300,000	300,000	300,000
208	Transmission stations and radio external transmission vehicles	Continuous	5,000	110,000	110,000	50,000	30,000	20,000
8128	Jordan Co-operative Corporation							
209	Administration of Administration and Support Services Program	Continuous	50,000	25,000	20,000	25,000	25,000	25,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8129	Petra Region Authority							
210	Administration and Support Services Program Administration	Continuous	263,088	160,000	160,000	160,000	160,000	160,000
211	Computerizing Authority's departments	Committed	133,223	0	0	0	0	0
212	Re-habilitating the investment sites	Committed	457,671	500,000	500,000	500,000	500,000	500,000
213	Tourism marketing and promotion	Continuous	413,392	700,000	600,000	600,000	600,000	600,000
214	Nabati village	New	0	0	0	700,000	1,000,000	1,000,000
215	Reservation services development program administration	Continuous	84,706	30,000	30,000	60,000	60,000	60,000
216	Preserving the antiquities of Petra	Continuous	366,529	400,000	400,000	400,000	300,000	300,000
217	Establishing the rear portal	Committed	105,544	750,000	750,000	100,000	0	0
218	Re-qualifying visitors center	Committed	1,417,686	600,000	600,000	300,000	300,000	0
219	Rests and health facilities	Committed	32,873	25,000	25,000	0	0	0
220	Re-qualifying, developing and maintaining paths	Continuous	197,258	150,000	150,000	100,000	100,000	100,000
221	Control and supervision and fencing the reservation	Continuous	132,956	200,000	200,000	100,000	100,000	100,000
222	Hourses stables and places for hourses gathering	Committed	0	20,000	20,000	0	0	0
223	Using environment friendly mechnisms to serve reserves	Committed	53,970	100,000	100,000	50,000	0	0
224	Building meuseum	Committed	0	50,000	50,000	800,000	50,000	50,000
225	Infrastructure and Municipal Services Development Program Administration	Continuous	267,591	500,000	500,000	750,000	750,000	750,000
226	Establishing, furnishing and equipping the buildings	Committed	22,216	0	0	0	0	0
227	Opening and paving roads and retaining walls	Committed	1,983,228	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
228	Maintaining roads and pavements	Continuous	1,450,093	750,000	500,000	500,000	400,000	300,000
229	Establish box ferries and bridges	Committed	246,813	0	0	0	0	0
230	General services and lighting	Committed	32,571	0	0	0	0	0
231	Developing the down town	Committed	594,875	700,000	700,000	700,000	500,000	500,000
232	Reducing optical pollution	Committed	95,802	500,000	500,000	100,000	50,000	0
233	Requalifying the touristic area	Committed	406,270	400,000	400,000	300,000	200,000	100,000
234	Raining water sewerage and qualifying valleys	Committed	111,654	1,000,000	1,000,000	900,000	900,000	900,000
235	Comprehensive scheme	Continuous	330,912	100,000	100,000	50,000	50,000	50,000
236	Supporting the community initiatives and developing the social services	Continuous	733,459	150,000	150,000	150,000	150,000	150,000
237	Conferences palace building.	New	0	0	0	0	750,000	750,000
238	Environmental sources maintenance and development program administration	Continuous	98,114	40,000	40,000	20,000	20,000	20,000
239	Building and equipping slaughterhouse	Committed	0	100,000	100,000	0	0	0
240	Re-qualifying water sources	Continuous	70,535	100,000	100,000	250,000	50,000	50,000
241	Beautifying cities, gardens and afforestation	Continuous	306,899	150,000	150,000	100,000	100,000	100,000
242	Environment protection and crises management	Continuous	124,569	100,000	100,000	150,000	150,000	150,000



# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8131	Public Transport Regulatory Commission							
243	Administration Project	Continuous	170,037	125,000	100,000	250,000	50,000	90,000
244	Computerizing and automating the Commission's activities	Continuous	90,178	100,000	90,000	90,000	80,000	70,000
245	Establishing parkings and stoppings for cars and buses	Continuous	86,675	100,000	100,000	370,000	370,000	100,000
246	Supporting the transport fee of university students and transport infrastructure	Committed	4,840,911	10,395,000	9,085,000	9,500,000	9,770,000	9,000,000
247	Trucks parking areas from and into the Jordanian Syrian Free Zone	Committed	0	55,000	55,000	1,000,000	1,000,000	1,000,000
8132	Electricity Regulatory Commission							
248	Administration Project	Continuous	34,036	50,000	30,000	30,000	30,000	30,000
249	Organization and Supervision Program Administration Project	Continuous	25,894	20,000	10,000	15,000	15,000	15,000
250	Consumers' awareness	Committed	24,280	126,000	100,000	25,000	25,000	25,000
251	Several studies and consultations	Committed	18,000	30,000	20,000	20,000	20,000	20,000
252	Renewed energy projects/ European Grant	Committed	0	89,000	0	200,000	200,000	200,000
8133	Jordan Atomic Energy Commission							
253	Administration and Support Services Program Administration	Continuous	289,347	340,000	220,000	390,000	390,000	390,000
254	Supporting energy projects	Continuous	604,500	2,560,000	2,000,000	1,710,000	1,710,000	1,710,000
255	Nuclear Sciences and Their Applications Program Administration	Continuous	50,357	90,000	50,000	70,000	70,000	70,000
256	Nuclear Fuel Program Administration	Continuous	112,051	100,000	40,000	70,000	70,000	70,000
257	Nuclear reactors Program Administration	Continuous	72,362	200,000	10,000	100,000	100,000	100,000
258	Establishing and operating the research nuclear reactor	Committed	12,868,149	16,491,000	11,000,000	14,000,000	12,143,000	10,798,000
259	Establishing the Jordanian nuclear station	Committed	2,986,302	1,000,000	1,000,000	0	0	0
260	International Cooperation Program Administration	Continuous	124,186	150,000	25,000	85,000	85,000	85,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8134	Higher Council for Youth							
261	Administration	Continuous	76,222	112,000	112,000	135,000	100,000	100,000
262	Establishing the building of the Higher Council for Youth	Committed	1,592,666	0	0	0	0	0
263	Youth Development Program Administration	Continuous	116,565	175,000	175,000	200,000	175,000	175,000
264	Establishing youth camps in all over the kingdom	Committed	2,447	50,000	50,000	0	0	0
265	Establishing house for the youth and sport hall in Petra Region	Committed	5,847	0	0	0	0	0
266	Establishing youth houses and centers in all over the Kingdom	Committed	16,955	200,000	200,000	0	0	0
267	Building second floor for the residence of Aqaba employees	Committed	33,693	50,000	50,000	0	0	0
268	Establishing Al-Hussein Camps for voluntary activities	Committed	26,652	50,000	50,000	0	0	0
269	National Strategy to support the Youth	Continuous	740,234	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
270	Establishing capital youth center	Committed	25,151	100,000	100,000	0	0	0
271	Establish, equip and mainatin camps, yo	New	0	0	0	500,000	1,000,000	1,000,000
272	Establish and maintain youth centers.	New	0	0	0	1,000,000	2,000,000	2,000,000
273	Sport Development Program Administration	Continuous	1,880,144	2,347,000	2,347,000	2,200,000	2,225,000	2,225,000
274	Supporting sport clubs and scouting and guides society	Continuous	110,676	381,000	381,000	200,000	200,000	200,000
275	Establishing sport complexes and halls in different areas of the Kingdom.	Committed	73,523	400,000	400,000	0	0	0
276	Establishing facilities in Southern Shouneh and Derar Bin Al-Azwar complexes	Committed	0	20,000	20,000	0	0	0
277	Enlighten playgrounds of sport complexes in Ajloun, Madaba, and Jarash	Committed	31,182	10,000	10,000	0	0	0
278	Establishing Prince Hamza sport city.	Committed	1,970	150,000	150,000	0	0	0
279	Expanding and modernizing Greater Amman Hall/Al-Hussein City	Committed	337,437	130,000	130,000	0	0	0
280	Establishing building for Ram sport hall/AlHussein city	Committed	122,815	50,000	50,000	0	0	0
281	Establishing Zarqa sport complex(Prince Mohammed City) 2nd phase.	Committed	130,621	250,000	250,000	0	0	0
282	Support Jordanian Olympic Committee	Committed	3,769,836	0	0	0	0	0
283	Supporting the sport of those with special needs	Continuous	40,000	50,000	50,000	50,000	50,000	50,000
284	Transferring Prince Faisal complex into a sport city	Committed	139,743	300,000	300,000	0	0	0
285	Establishe, rehabilitate and maintain complexes, studiums and sport cities.	Committed	0	1,000,000	1,000,000	2,000,000	3,000,000	3,000,000
286	Enlighten sport studiums, complexes and cities.	Continuous	0	100,000	100,000	500,000	850,000	850,000
287	Complete the establishment of Prince Hashem City / 2nd phase	Committed	0	200,000	200,000	0	0	0
8135	Awqaf Fund Development Corporation							
288	Administration	Committed	17,100	0	0	0	0	0
289	Development and Investment Program Administration	Committed	5,000	0	0	0	0	0
290	Establishing Tafila's storehouses and stores/2	Committed	75,800	0	0	0	0	0
291	Establish Mafraq warehouses	Committed	337,500	0	0	0	0	0

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8136	Jordan Maritime Authority							
292	Administration	Continuous	19,358	73,000	48,000	40,000	40,000	40,000
293	Developing marine transportation sector	Continuous	293,931	332,000	272,000	560,000	60,000	60,000
8138	National Fund for Sport and Youth Movement							
294	Administration	Continuous	13,575	100,000	25,000	50,000	50,000	50,000
295	Supporting Youth and Sport Movement Program Administration	Continuous	1,750	25,000	25,000	25,000	25,000	25,000
296	Establishing the youth village in Aqaba	Committed	552,415	800,000	600,000	500,000	300,000	250,000
8139	Audiovisual Commission							
297	Administration Project	Continuous	1,000	10,000	5,000	12,000	5,000	5,000
298	Controlling visual and audio broadcasting	Continuous	500	25,000	15,000	108,000	75,000	20,000
8140	National Information Technology Center							
299	Administration Project	Continuous	17,400	10,000	0	10,000	10,000	10,000
300	Safe Internet access point of the government departments	Continuous	17,700	35,000	0	20,000	20,000	20,000
301	Expanding the infrastructure of e-government operations center	Committed	247,900	450,000	0	400,000	400,000	400,000
8141	Jordan Food and Drug Administration							
302	Administration Project	Continuous	102,100	155,000	155,000	260,000	180,000	180,000
303	Food Labs	Continuous	312,900	437,000	437,000	450,000	440,000	440,000
304	Medicine labs	Continuous	202,700	341,000	341,000	365,000	365,000	365,000
8142	Insurance Commission							
305	Administration	Continuous	61,389	46,500	46,500	85,000	50,000	50,000
306	E-government	Continuous	16,491	37,500	37,500	10,000	10,000	10,000
307	Regulating and developing Insurance Sector Program Administration	Continuous	55	6,000	5,000	5,000	5,000	5,000
308	Field Inspection and audit on Insurance Companies	New	0	0	0	5,000	5,000	5,000
309	Vocational Habilitation	Continuous	10,886	7,000	6,000	5,000	5,000	5,000
310	Dedicating Jordan as regional center	Continuous	8,583	10,000	10,000	20,000	20,000	20,000
311	Insurance awareness	Continuous	0	70,000	50,000	40,000	30,000	30,000
312	Developing insurance sector	Continuous	39,956	12,000	12,000	10,000	10,000	10,000
8143	Jordan Securities Commission							
313	Administration Project	Continuous	7,600	200,000	150,000	150,000	150,000	150,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8144	Aqaba Special Economic Zone Authority							
314	Administration project	Continuous	382,604	532,000	475,300	390,000	570,000	600,000
315	Developing e-services	Continuous	695,255	711,500	685,000	750,000	780,000	810,000
316	Investment and tourism marketing Program Administration	Continuous	105,083	350,000	240,000	350,000	270,000	280,000
317	Advertisement and promotion campaigns	Continuous	946,277	905,000	735,500	600,000	617,000	644,000
318	Developing the touristic sites	Committed	82,412	90,000	88,200	0	0	0
319	Hijin sport field	Continuous	25,000	25,000	25,000	25,000	25,000	25,000
320	Re-qualifying Al-Sharif Hussein Bin Ali Mosque	Committed	280,428	0	0	0	0	0
321	Re-qualifying praying houses, schools and social facilities	Continuous	24,815	100,000	100,000	100,000	60,000	60,000
322	Vocational workshops-Wadi Ram area	Continuous	15,202	15,000	15,000	15,000	15,000	15,000
323	Planting Ram village	Committed	14	0	0	0	0	0
324	Supporting ACED sector	Continuous	10,195	20,000	20,000	20,000	20,000	20,000
325	Supporting education sector	Continuous	930,052	733,000	733,000	750,000	750,000	750,000
326	Supporting culture sector	Continuous	39,825	30,000	30,000	25,000	25,000	25,000
327	Supporting human cases sector	Continuous	140,289	150,000	150,000	150,000	155,000	155,000
328	Supporting sport and youth sector	Continuous	74,050	45,000	45,000	50,000	40,000	50,000
329	Supporting health sector	Continuous	0	20,000	3,000	5,000	5,000	5,000
330	Supporting societies enablement sector	Continuous	225,000	120,000	120,000	130,000	130,000	130,000
331	Supporting operation sector	Continuous	50,000	90,000	90,000	100,000	100,000	100,000
332	Supporting those with special needs	Continuous	50,000	60,000	45,000	45,000	45,000	45,000
333	Managing and operating public transport buses on unserved lines	Committed	100,000	0	0	0	0	0
334	Women enablement project	Continuous	55,596	20,000	15,000	20,000	20,000	20,000
335	Social rehabilitation project	Continuous	3,136	0	0	20,000	20,000	20,000
336	Environment Program Administration	Continuous	177,000	1,115,000	442,000	967,000	843,000	879,000
337	Establishing network for water quality control in Aqaba Gulf	Continuous	15,618	175,000	170,000	125,000	175,000	190,000
338	Collecting and transferring medical wastes to Prince Zaid Hospital	Continuous	85	90,000	90,000	90,000	90,000	90,000
339	Control on air quality in Aqaba area	Continuous	243,887	377,000	377,000	377,000	377,000	377,000
340	Maritime science station contract	Continuous	60,000	65,000	65,000	65,000	65,000	65,000
341	Cooperation across boundries	Continuous	34,769	120,000	102,000	120,000	110,000	120,000
342	Subsequent health control	Committed	35,739	0	0	0	0	0
343	Operating the new butchery	Committed	3,955	0	0	0	0	0
344	Combating disease vectors	Continuous	31,533	100,000	95,000	100,000	110,000	110,000
345	Aqaba city cleanness	Continuous	2,833,433	2,820,000	2,820,000	2,870,000	2,900,000	2,900,000
346	MERC project	Committed	12,479	0	0	0	0	0
347	Releasing the Arab oryx in Wadi Ram	Continuous	145,073	310,000	310,000	0	500,000	530,000
348	Controlling the quality of drinking water and treated water	Continuous	91,829	50,000	50,000	50,000	50,000	60,000
349	Establishing solid waste landfills	Committed	0	289,000	289,000	0	0	0
350	Qualifying and improving the general coasts	Continuous	316,124	219,000	200,000	110,000	110,000	115,000
351	Infrastructure Program Administration	Continuous	401,921	416,000	305,000	600,000	480,000	480,000
352	Enlighten housing quarters inside the city	Continuous	923,258	300,000	260,000	250,000	250,000	250,000
353	Macca road project	Committed	1,153,007	1,533,000	1,500,000	1,500,000	1,200,000	1,100,000
354	Alternative project for Souq Al-rewaq	New	0	0	0	0	500,000	1,000,000
355	Multi-lier car parks building	Committed	0	300,000	200,000	700,000	300,000	300,000
356	Aerial photography and satellite images	Continuous	40,000	90,000	50,000	50,000	55,000	55,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8144	Aqaba Special Economic Zone Authority							
357	Job housing for Authority's president	Continuous	202,639	50,000	50,000	50,000	50,000	50,000
358	Developing the 4rth housing area/1st phase	Committed	5	60,000	50,000	150,000	0	0
359	Establishing craft area in Al-Quereh village	Committed	0	130,000	122,000	0	0	0
360	Establishing building of storage and warehouses directorate	Committed	14,528	120,000	120,000	150,000	60,000	0
361	Updating the regulative schemes of the region's villages	Continuous	0	75,000	75,000	80,000	80,000	90,000
362	Developing the middle street of Quereh village	Committed	0	375,000	350,000	400,000	500,000	0
363	Paving roads inside the city	Continuous	616,170	250,000	250,000	250,000	300,000	300,000
364	Implementing division law advertismnt in Quereh village	Committed	0	20,000	20,000	0	0	0
365	Implementing the infrastructure of new additional pieces of lands (alternatives)	Continuous	518	50,000	50,000	200,000	70,000	80,000
366	Implementing the general walkway/southern coast	Committed	0	600,000	600,000	0	0	0
367	Implementing danger traffic intersections	Committed	90,554	0	0	0	0	0
368	Implementing and designing gardens in the city of Aqaba	Continuous	3,786	300,000	220,000	275,000	302,000	302,000
369	Executive services for the region's villages	Continuous	389,078	150,000	150,000	150,000	150,000	150,000
370	Beautifying the city of Aqaba	Continuous	106,882	50,000	50,000	60,000	60,000	60,000
371	Maintaining the flag of Greater Arab Revolution	Continuous	11,552	40,000	35,000	50,000	50,000	50,000
372	Implementing protections and raining water sewerage	Continuous	59,064	140,000	140,000	100,000	110,000	120,000
373	The new building of Authority's directorates	Continuous	319,211	35,000	35,000	35,000	35,000	35,000
374	Electric transformation stations	Continuous	3,130	1,350,000	1,250,000	1,600,000	910,000	875,000
375	Sustaining plants in Aqaba city	Continuous	1,058,466	882,500	875,000	910,000	910,000	930,000
376	Sustaining and developing public facilities	Continuous	1,108,202	900,000	900,000	910,000	910,000	910,000
377	Removing violations	Continuous	21,747	20,000	20,000	20,000	20,000	20,000
378	Naming, numbering and signs for areas	Continuous	79,084	80,000	75,000	80,000	80,000	80,000
379	General maintenance project	Continuous	527,747	650,000	639,000	650,000	660,000	670,000
380	Correcting violations and deformities for infrastructure projects	Continuous	8,640	20,000	17,000	20,000	20,000	20,000
381	Implementing the design of middle islands and road pavements	Continuous	151,373	750,000	750,000	500,000	250,000	250,000
382	Aqaba's transmitting studio and station	Committed	0	112,000	105,000	100,000	0	0
383	Implement the infrastructure works of Ram Village	Committed	57,967	300,000	300,000	0	0	0
384	Infrastructure for new residential regions	Committed	23,112	0	0	0	1,500,000	1,500,000
385	Implementing coastal road design works	New	0	0	0	500,000	600,000	700,000
386	Laha Mulqan infrastructure	Committed	56,250	2,000,000	1,800,000	2,000,000	1,350,000	1,250,000
387	Open and pave roads outside the city	Committed	0	400,000	200,000	0	0	0

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8146	Jordan Enterprise Development Corporation							
388	Administration and Support Services Program Administration	Continuous	79,311	75,000	70,000	70,000	70,000	70,000
389	Marketing and promotion Program Administration	Continuous	175,936	134,000	134,000	145,000	145,000	145,000
390	Establishing foreign marketing centers	Committed	39,344	9,000	9,000	0	0	0
391	Expenses of Jordanian exhibitions and weekss and exports promotion missions	Continuous	869,642	669,000	669,000	670,000	680,000	690,000
392	Establishing exporting houses and exporter window	New	0	0	0	5,000	5,000	5,000
393	Agricultural marketing and promotion	Continuous	21,250	10,000	5,000	5,000	5,000	5,000
394	Companies support and finance expenses	Continuous	92,609	170,000	170,000	170,000	170,000	170,000
395	Innovation centers network and technical and administrative capacity building programs	Continuous	85,000	75,000	65,000	70,000	70,000	70,000
396	Support clothing design center and training services	Continuous	238,151	100,000	100,000	150,000	150,000	150,000
397	Supporting and developing services sector	Committed	518,880	0	0	558,000	0	0
398	Supporting and developing industrial sectors companies	Committed	5,191,370	2,468,000	2,468,000	4,478,000	1,860,000	930,000
399	Support and develop the services sector/ 2nd phase	Committed	0	4,700,000	4,700,000	5,415,000	1,395,000	465,000
400	Develop the Jordanian exports	New	0	0	0	50,000	50,000	50,000
401	Sector and export socities subsidy	New	0	0	0	10,000	10,000	10,000
8148	Jordan Nuclear Regulatory Commission							
402	Administration	Continuous	56,202	30,000	15,000	125,000	35,000	35,000
403	Inspection and control	Committed	47,172	60,000	60,000	62,000	0	0
404	Radial monitoring station	Continuous	0	30,000	15,000	20,000	20,000	20,000
405	Border monitoring gate	Continuous	0	10,000	5,000	10,000	10,000	10,000
406	Study the impact of radioactive materials on environment.	Committed	0	10,000	10,000	10,000	10,000	10,000
407	Establish lab for samples test	Committed	9,280	37,000	25,000	30,000	35,000	0
408	Research reactor licensing	Committed	177,500	178,000	178,000	278,000	100,000	100,000
409	Establish physical and chemical labs	Committed	0	60,000	20,000	150,000	185,000	185,000
410	Legal and technical consultations	Committed	0	275,000	63,000	100,000	100,000	100,000
8150	Anti-Corruption Commission							
411	Administration project	Continuous	80,350	25,000	20,000	25,000	20,000	20,000
412	Establishing integrated IT system	Continuous	24,029	95,000	60,000	35,000	25,000	20,000
413	Prevention and Communication Program Administration project	Continuous	0	30,000	20,000	15,000	10,000	10,000
8151	Civil Aviation Regulatory Commission							
414	Administration	Continuous	576,600	800,000	400,000	350,000	350,000	350,000
415	Establish Data Bank	Committed	47,000	100,000	0	50,000	0	0
416	Civil Aviation systems Development Studies	Committed	78,097	670,000	0	100,000	100,000	0
417	Air Navigation Services Program Administration	Continuous	848,009	1,500,000	1,300,000	1,000,000	1,000,000	1,000,000
418	Modernizing the equipment of air navigation	Continuous	1,255,594	2,300,000	600,000	1,000,000	1,000,000	1,000,000
8152	High Health Council							
419	Administration project	Continuous	5,000	13,000	6,000	8,000	8,000	8,000
420	Health accounts project	Continuous	9,400	15,000	15,000	20,000	20,000	20,000
8153	General Iftaa Department							
421	Administration	Continuous	60,938	50,000	50,000	50,000	50,000	50,000

## List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8154	Jordan Post Company							
422	Administration	Continuous	2,987	275,000	275,000	10,000	10,000	10,000
423	Postal services program administration	Continuous	153,263	90,000	90,000	40,000	40,000	40,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8155	National Electric Power Company							
424	Administration Project	Continuous	1,353,420	900,000	750,000	1,500,000	950,000	850,000
425	Civil works	Committed	3,493,000	6,500,000	6,500,000	5,000,000	6,000,000	6,000,000
426	First aid plan	Committed	60,000	100,000	50,000	0	0	0
427	Transferring lines	Committed	24,000	1,367,000	1,000,000	500,000	0	0
428	Transformation stations	Committed	166,000	500,000	350,000	0	0	0
429	Communications and Control	Committed	924,000	300,000	300,000	500,000	500,000	500,000
430	Expanding South Amman station/Aid Plan	Committed	0	165,000	165,000	0	0	0
431	Swaimenh transformation line - Sult/ Transformation lines	Committed	4,041,000	1,635,000	1,635,000	800,000	0	0
432	Ground cables to link north amman with city center station	New	0	0	0	30,000	800,000	0
433	Transferring line 132 for supplying Al-Rajih with electricity/ transferring lines	Committed	0	120,000	120,000	50,000	0	0
434	Supplying Al- Mafraq with electricity/ transferring lines	Committed	4,000	1,130,000	1,000,000	250,000	0	0
435	Al-desi transferring station and expanding al-qwreh / transferring station	Committed	1,589,000	200,000	169,000	0	0	0
436	Linking Al-Mwaqar transferring station with east Amman transferring station/ emergency plan	Committed	0	231,000	231,000	20,000	0	0
437	Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan	Committed	0	217,000	217,000	20,000	0	0
438	Establishing East Amman transferring station 132 k.v/ emergency plan	Committed	17,000	0	0	0	0	0
439	Supplying Al- Samarah (third phase) and Qatraneh generation stations	Committed	4,374,000	0	0	0	0	0
440	Linking Al-Desi station with Quereh / transferring lines	Committed	1,682,000	700,000	600,000	0	0	0
441	Al- Manarah transferring station 132 k.v / emergency plan	Committed	198,000	0	0	0	0	0
442	East Irbid transferring line/ first aid plan	Committed	943,000	250,000	200,000	150,000	0	0
443	Establish Mwagar transferring station 132 k.v/ aid plan	Committed	73,000	250,000	250,000	150,000	0	0
444	East Irbid transferring station 132 k.v/ aid plan	Committed	202,000	40,000	0	0	0	0
445	Al-Karak transfer station	Committed	1,834,000	150,000	100,000	0	0	0
446	Expanding Ma'an transfer station	Committed	1,557,000	250,000	180,000	0	0	0
447	Expanding Rashadyeh station	Committed	314,000	100,000	70,000	0	0	0
448	Modify the track of some transport lines in special operations lands/ lines	Committed	1,416,000	400,000	300,000	150,000	0	0
449	Supply emergency transferring towers/ transport lines	Committed	496,000	0	0	0	0	0
450	Expanding Hashemyeh station	Committed	837,000	50,000	50,000	0	0	0
451	Expanding Shedeh station	Committed	349,000	20,000	20,000	0	0	0
452	Supplying power and control cables/ transfer stations	Committed	1,482,000	100,000	0	1,000,000	1,000,000	0
453	Supply the ends and accessories of 33 k.v	Committed	0	1,600,000	1,500,000	1,100,000	740,000	0
454	Supplying cables 33 k.v / transferring stations	New	0	0	0	150,000	150,000	0
455	Establish transferring station of peak units 132 / transferring stations	Committed	0	500,000	500,000	1,000,000	980,000	0
456	Qatraneh transfer station project	New	0	295,000	0	250,000	500,000	750,000
457	Expand Safawi transferring station 132 k.v (external) / transferring stations	New	0	200,000	0	50,000	0	0
458	Expand Al-Rwayshed transferring station 132 k.v (external)/ transferring stations	New	0	200,000	0	150,000	350,000	0



# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8155	National Electric Power Company							
459	Expand Waqas transferring station 132 k.f (external) / transferring stations	New	0	0	0	500,000	500,000	250,000
460	Al-fjeaj winds transfer station	Committed	0	200,000	160,000	700,000	740,000	0
461	Yarmouk transferring station 132 k.f (internal) / transferring stations	Committed	134,000	2,000,000	2,000,000	500,000	630,000	0
462	Third private generation transferring station 400 k.v. - external (IPP3)	Committed	510,000	3,500,000	3,500,000	0	0	0
463	Al-Kamsheh winds transferring station/ transferring stations	Committed	0	200,000	0	0	0	0
464	Establish new bayader transferring station 132 k.v (internal)	Committed	0	500,000	400,000	1,250,000	1,250,000	1,300,000
465	Expanding the external Salt transfer station/transfer station	New	0	100,000	0	0	1,400,000	0
466	AMR system for all meters system	Committed	0	1,000,000	1,000,000	250,000	80,000	0
467	Establish transferring stations of peak units 132 k.v / transport lines	Committed	0	100,000	0	0	0	0
468	Al-Fjeaj winds transfer station/ transport lines	Committed	0	1,500,000	1,500,000	500,000	0	0
469	Establish Yarmouk transferring station 132 k.f (internal) transport lines	Committed	0	500,000	500,000	1,500,000	1,500,000	1,850,000
470	Third private generation transferring station 400 k.v - external (IPP3)	Committed	532,000	1,100,000	800,000	250,000	0	0
471	Kamsheh winds transferring station/ transport lines	Committed	0	300,000	0	0	0	0
472	Maintaining electricity projects	Committed	0	1,000,000	1,000,000	0	0	0
473	Establish Mwagar industrial station 132/33 k.v/ transferring stations	Committed	874,000	150,000	96,000	0	0	0
474	Supplying power and control cables and ground extensions 1 k.f	Committed	59,000	0	0	1,000,000	1,500,000	1,500,000
475	Modifying Aqaba themarl design - Quweireh 132 K.V/ transport lines	New	0	0	0	100,000	100,000	0
476	Connecting Biader old transferring station/ transport lines	Committed	0	200,000	0	0	0	0
477	Change the track of Al-Hasa lines - Rashadyeh and Rashadyeh Maan/ Transport lines	New	0	200,000	0	400,000	200,000	0
478	Delivering water for third private generation project	Committed	0	1,000,000	960,000	0	0	0
479	Delivering water for fifth private generation project	New	0	0	0	0	500,000	500,000
480	Abdali Station Expansion	Committed	7,000	130,000	130,000	100,000	0	0
481	Create Qatranah Cement Transformer Station	Committed	2,490,000	350,000	322,000	0	0	0
482	Create Bayader new transformer station 132 K. V (internal) / transmission lines	Committed	0	1,500,000	1,500,000	500,000	0	0
483	Create and link Zarqa new Transformer Station	Committed	0	1,800,000	1,500,000	1,500,000	2,000,000	2,650,000
484	Expansion of Sahab Station132 K.V(external)	Committed	0	150,000	0	0	0	0
485	Establish Tafila wind Transformer Station	Committed	0	400,000	150,000	1,000,000	400,000	400,000
486	Expansion of the Eshtafina Transformer Station 132 K.V (external)	Committed	0	100,000	0	500,000	500,000	250,000
487	Expansion of North Amman Station 132 K.V (External)	Committed	0	200,000	0	0	0	0
488	Expansion of Airport Transformer Station 132 K.V (external)	Committed	0	150,000	0	0	0	0
489	Expansion of West Amman Station	Committed	0	1,500,000	1,500,000	2,000,000	3,000,000	5,000,000
490	Linking Samra Transformer Station with West Amman Station	Committed	0	1,500,000	1,500,000	3,000,000	4,000,000	6,000,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8155	National Electric Power Company							
491	Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero	Committed	0	395,000	225,000	1,500,000	2,000,000	3,000,000
492	Linking the new gas unit in Samra power station with Samra Transformer station	New	0	110,000	0	25,000	0	0
493	Linking Qatraneh Transformer Station 400 K.V	Committed	0	2,000,000	2,000,000	3,000,000	4,000,000	7,000,000
494	Establish Maan solar transformation station.	New	0	0	0	1,500,000	1,500,000	1,000,000
495	Establish Al-qweirah solar transformation station	New	0	0	0	1,000,000	2,640,000	0
496	Establish Maan wind transformation station (Al-Hussein University)	New	0	0	0	1,500,000	2,640,000	0
497	Supplying gaz to 3rd generation project IPP3	New	0	0	0	2,000,000	4,000,000	12,000,000
498	Maan transformation station 400/33/132 k.f	New	0	0	0	2,000,000	4,000,000	8,000,000
499	Import liquid gaz	New	0	0	0	1,000,000	1,000,000	1,000,000
8156	Jordan Silos and Supply General Company							
500	Administration Project	Continuous	0	10,000	5,000	10,000	10,000	10,000
501	Silos and Storage Program Administration	Continuous	474,591	3,000,000	740,000	600,000	600,000	600,000
502	Expanding and modernizing Ramtha silos	Committed	0	5,000,000	3,000,000	5,000,000	7,000,000	8,000,000
503	Expanding and modernizing Rusaifa silos	Committed	9,319,301	0	0	0	0	0
8157	Amman Stock Exchange							
504	Administration Project	Continuous	95,000	125,000	80,000	80,000	80,000	80,000
505	E-circulation	Continuous	214,800	300,000	220,000	250,000	250,000	250,000
8158	Securities Depository Center							
506	Administration	Continuous	21,000	350,000	300,000	325,000	300,000	300,000
8159	Central Bank of Jordan							
507	Administration Project	Continuous	3,509,829	3,288,000	3,288,000	5,016,000	5,025,000	1,226,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8160	Aqaba Development Corporation							
508	Administration Project	Continuous	680,896	1,830,000	1,100,000	2,542,000	2,670,000	2,670,000
509	Purchasing new building	Committed	1,684,000	1,000,000	1,000,000	300,000	0	0
510	Airport Program Administration Project	Continuous	99,327	250,000	150,000	570,000	413,000	75,000
511	Expanding King Hussein International Airport	Committed	1,441,144	3,225,000	3,225,000	2,500,000	2,550,000	0
512	Ports Program Administration	Continuous	16,578,400	15,028,000	15,028,000	8,585,000	6,635,000	1,300,000
513	Establishing multiple liquids	New	0	0	0	1,000,000	2,000,000	0
514	Transferring passengers pavement	Committed	0	150,000	0	0	0	0
515	Implementing infrastructure for the new port area	Committed	29,043,350	36,000,000	36,000,000	30,000,000	40,567,000	24,661,000
516	Contributing in the international road and soil work for the new port	Committed	0	700,000	700,000	700,000	1,000,000	1,000,000
517	Develop and re-habilitate oil port	Committed	31,861	5,000,000	5,000,000	2,000,000	3,000,000	0
518	Establishment of touristic ships port	Committed	0	100,000	100,000	500,000	2,000,000	5,000,000
519	Locomotives and boats of natural gaz port	New	0	0	0	4,000,000	0	0
520	Old passengers station.	New	0	0	0	2,000,000	2,000,000	4,300,000
521	Establish spare emergency sidewalk.	New	0	0	0	2,000,000	3,000,000	0
522	Equip the site of Iraqi oil export sidewalk.	New	0	0	0	4,000,000	6,000,000	0
523	Potential Projects Program Administration	Continuous	52,622	90,000	80,000	133,000	125,000	124,000
524	Trucks fields	Continuous	349,587	1,075,000	700,000	700,000	400,000	400,000
525	Real-estate development Program Administration	Continuous	5,375,299	897,000	500,000	2,800,000	1,900,000	1,880,000
526	Implementing services delivery and infrastructure for area surrounding the southern village	Committed	150,000	1,000,000	0	0	0	0
527	Implementing services and infrastructure activities for the 1st phase of southern labor village	Committed	34,800	0	0	1,500,000	1,100,000	2,100,000
528	Implementing roads works and protecting the flood and draining raining water for alyamyneh area	New	0	0	0	1,500,000	700,000	2,000,000
529	Implementing the first phase of roads in Southern industrial area	New	0	0	0	1,500,000	700,000	1,000,000
530	Supplying Southern industries area with water	Committed	11,358	0	0	0	0	0
531	Supplying southern industries area with electricity and communication	Committed	252,006	300,000	0	0	0	0
532	Developing lands	Continuous	119,095	400,000	400,000	1,000,000	800,000	1,100,000
533	Protecting from floods	Committed	1,816,000	300,000	300,000	300,000	500,000	1,000,000
534	Implementing the infrastructure of northern housing village area	Committed	0	220,000	0	0	0	0
535	Transferring the high pressure network in the coastal road from aerial into ground	Committed	0	435,000	0	0	0	0
536	Implement the works of Aqaba company road for the real estate national projects	Committed	603,900	0	0	0	0	0
537	Develop northern area project for Aqaba city	Committed	2,202,149	3,500,000	3,500,000	1,100,000	0	0
538	Supply the neighbouring lands for the area no.(4) with infrastructure services	Committed	0	200,000	0	0	0	0
539	Re-habilitate Al-Durrah Border crossroad	Committed	201,406	300,000	300,000	300,000	500,000	500,000
540	Re-habilitate Al-Sa'adah Street	Committed	0	500,000	0	0	0	0
541	Alternative energy	Committed	0	1,500,000	800,000	500,000	500,000	500,000
542	Murjan Al-Muhandesin road	New	0	0	0	1,500,000	500,000	500,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8161	Jordan Water Company ( Miyahuna)							
543	Administration Project	Continuous	335,686	800,000	400,000	400,000	300,000	300,000
544	Maintaining and modernizing the company's buildings	Continuous	76,434	150,000	100,000	100,000	80,000	80,000
545	Establishing new building for the company	Committed	18,652	740,000	350,000	1,500,000	500,000	300,000
546	Updating geographic information system	Continuous	0	15,000	10,000	10,000	10,000	10,000
547	Expanding the chemical materials warehouses in Zay station	Committed	76	0	0	0	0	0
548	Azarah Maeen warehouse expansion	Committed	45,180	0	0	0	0	0
549	UV units for Zay station water exit	Committed	0	250,000	250,000	0	0	0
550	Water Program Administration Project	Continuous	852,507	1,200,000	635,000	1,000,000	750,000	750,000
551	Minimizing water loss	Committed	276,034	0	0	0	0	0
552	Replacing water lines	Continuous	717,344	700,000	500,000	500,000	500,000	500,000
553	Expanding new water lines	Continuous	1,497,814	800,000	700,000	600,000	700,000	700,000
554	Replacing and improving household extensions	Continuous	1,739,035	4,000,000	1,500,000	2,500,000	2,500,000	200,000
555	Lines for transferring reservoirs water flood	Continuous	155,729	200,000	50,000	100,000	100,000	100,000
556	Improving water networks	Committed	255,032	0	0	0	0	0
557	Fences for wells and reservoirs	Continuous	154,718	300,000	150,000	150,000	180,000	200,000
558	Qualifying and packaging wells	Continuous	75,270	70,000	40,000	50,000	50,000	50,000
559	Improving treatment operations in Zai station	Committed	0	18,000	15,000	0	0	0
560	Modernizing water system in north amman	Committed	1,127,463	580,000	580,000	0	0	0
561	Pressure decrease projects on water reservoirs C15,CIP	Committed	197,905	230,000	160,000	230,000	0	0
562	Replace the filtering unit of Zarah Maeen station	Committed	34,977	390,000	50,000	300,000	200,000	200,000
563	New water sources/ drying basins in Zay area	Committed	13,830	95,000	94,000	0	0	0
564	Supply and install Feder in Zay station	Committed	0	90,000	50,000	70,000	0	0
565	Establish cement canal in Abu Al-Zighan station	Committed	43,134	0	0	0	0	0
566	Establish reserviours in Naour	New	0	0	0	0	500,000	1,000,000
567	Establish reserviours in Northern Amman	New	0	0	0	0	500,000	1,000,000
568	Modernize subscribers meters.	New	0	0	0	12,500,000	12,500,000	0
569	Modernize the water networks in order to recieve Desi Water.	New	0	0	0	8,000,000	8,000,000	8,000,000
570	Modernize water systems.	New	0	0	0	568,000	284,000	0
571	Sewerage Program Administration Project	Continuous	202,534	170,000	50,000	100,000	100,000	100,000
572	Expanding Abu Nussir desalination station	Committed	0	300,000	0	50,000	1,500,000	1,500,000
573	Different sewerage lines extensions	Continuous	1,208,075	1,000,000	500,000	150,000	1,200,000	1,200,000
574	Transfers of sewerage lines	Continuous	35,107	380,000	50,000	150,000	100,000	100,000
575	Expanding Wadi Al-Sir purification plants	New	0	0	0	0	300,000	350,000
576	Fixing the damaged lines	Continuous	306,806	400,000	150,000	500,000	500,000	400,000
577	Establishing draining basins	Continuous	31,278	100,000	50,000	0	2,000,000	3,000,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8162	Aqaba Water Company							
578	Administration	Continuous	64,460	75,000	75,000	250,000	150,000	75,000
579	Completing the construction of company's building	Committed	0	29,000	0	300,000	0	0
580	Oracle systems development project	Committed	101,876	360,000	250,000	200,000	100,000	0
581	Establishing data center	Committed	0	390,000	390,000	0	0	0
582	Wells control system/ Al-dyseh connected with the center	Committed	2,989	0	0	0	0	0
583	Promote portable devices systems	Committed	0	45,000	0	0	0	0
584	Water Program Administration Project	Continuous	522,772	600,000	500,000	500,000	400,000	400,000
585	Improving water situation in Wadi Araba areas	Continuous	41,987	50,000	25,000	25,000	15,000	15,000
586	Establishing water networks in Al-Qwereh	Continuous	179,414	50,000	25,000	25,000	25,000	25,000
587	Establishing fence for warehouses of Al-rashedyeh, al-hamima and al-qwerieh	Committed	20,519	0	0	0	0	0
588	Maintaining water stations	Continuous	22,838	100,000	30,000	50,000	30,000	30,000
589	Constructing new water networks in Al-Desi Basin	Continuous	0	70,000	70,000	25,000	20,000	20,000
590	Updating Escada system	Committed	0	100,000	50,000	50,000	0	0
591	Estsblishing new water reservoirs	Continuous	0	100,000	70,000	130,000	80,000	60,000
592	Establishing different water networks in Aqaba city	Continuous	18,579	125,000	100,000	100,000	100,000	100,000
593	Updating pumping systems in water plants	Continuous	333,867	155,000	100,000	100,000	100,000	100,000
594	Drilling wells in different areas to enhance water productivity	Continuous	0	125,000	100,000	214,000	100,000	0
595	Enhancing production and transfer system from Desih to Aqaba	Continuous	0	200,000	200,000	400,000	200,000	200,000
596	Water wells maintenance	Committed	9,550	100,000	70,000	100,000	0	0
597	Maintaining the main supply network	Continuous	0	20,000	20,000	20,000	20,000	20,000
598	Implementing the networks urgently	Committed	0	70,000	50,000	0	0	0
599	Establish desalination station in katar and Al-rysheh area.	New	0	0	0	100,000	20,000	30,000
600	Sewerage Program Administration	Continuous	54,955	250,000	150,000	100,000	100,000	100,000
601	Maintaining lifting and desalination stations project	Continuous	100,503	150,000	75,000	100,000	90,000	80,000
602	Qualifying desalination station of rear way	New	0	0	0	10,000	10,000	10,000
603	Qualifying Al-Alamyieh sewerage network project	Committed	221,681	150,000	150,000	0	0	0
604	Establishing sewerage networks of commercial market	Committed	58,883	0	0	0	0	0
605	Miscellaneous sewerage projects	Continuous	56,214	150,000	125,000	150,000	100,000	100,000
606	Maintaing miscellaneous sewerage extensions	Committed	14,364	0	0	0	0	0
607	Study and implement the two floors and three floors network	Committed	69,356	0	0	0	0	0
608	Establish, maintain and rehabilitate fountains	Continuous	0	40,000	25,000	25,000	15,000	15,000
609	Re-habilitate drying basins and establish intensity unit	Committed	130,649	250,000	200,000	0	0	0
610	Complete the popular network/ 1st phase	Committed	0	20,000	20,000	300,000	250,000	0
611	Establish accumulative reservoir for the mechanic station surplus	Committed	0	259,000	0	0	0	0
612	Comprehensive study for treated water network	Continuous	0	25,000	10,000	20,000	20,000	20,000
613	Expand the mechanic station.	New	0	0	0	200,000	50,000	50,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8163	Higher Education Accreditation Commission							
614	Administration Project	Continuous	82,000	100,000	60,000	100,000	50,000	50,000
615	National Center for Tests Program Administration Project	Continuous	0	150,000	120,000	100,000	100,000	100,000
8164	Development Zones and Free Zones Commission							
616	Administration Project	Continuous	100,140	162,000	125,000	100,000	100,000	100,000
617	Developmental Areas Program Administration Project	Continuous	112,643	286,000	250,000	450,000	450,000	450,000
618	The infrastructure for dead sea east coast development	Committed	2,023,632	150,000	150,000	0	0	0
619	The infrastructure of Ajloun mountain developmental project	Committed	0	375,000	0	0	0	0
8165	The Jordan Museum							
620	Museum Program Administration Project	Continuous	144,500	300,000	200,000	300,000	300,000	300,000
8166	Samra Electric Power Company							
621	Administration Project	Continuous	89,943	70,000	50,000	50,000	50,000	50,000
622	Operation and Generation Program Administration Project	Continuous	94,938	230,000	190,000	160,000	140,000	140,000
623	Third themral expansion (ST3)	Committed	840,731	60,000,000	59,500,000	43,485,000	12,820,000	0
624	Maintaining generation stations	Continuous	0	22,300,000	22,300,000	10,000,000	7,000,000	5,000,000
625	Adding the Seventh Gaz Unit (GT7)	Committed	17,849,454	49,000,000	49,000,000	0	0	0
8168	Economic and Social Council							
626	Administration	Continuous	12,667	25,000	15,000	15,000	15,000	15,000
627	Institutional Capacity building of the Economic and Social Council	Continuous	21,504	100,000	80,000	35,000	35,000	35,000
628	Prepare economic and social studies and reports	New	0	0	0	150,000	150,000	150,000
8169	Jordanian Airports Company							
629	Administration Project	Continuous	34,698	30,000	30,000	30,000	30,000	30,000
630	Updating and maintaining the buildings of airports facilities	Continuous	1,366,302	1,400,000	1,200,000	1,400,000	1,400,000	1,400,000
631	Establishing the external security fence in Queen Rania International Airport	New	0	50,000	0	50,000	50,000	50,000
632	Re-habilitate Amman Civil Airport	Committed	0	2,000,000	1,000,000	3,000,000	3,000,000	3,000,000
8170	Prince Hamza Hospital							
633	Administration Project	Continuous	4,500	10,000	10,000	10,000	10,000	10,000
634	Administration Project	Continuous	904,500	10,000,000	8,000,000	8,900,000	9,000,000	9,000,000
8171	Jordanian Company for Development of Developmental Zones							
635	Administration project	Continuous	4,460	15,000	10,000	10,000	10,000	10,000
636	Developing the east coast of the Dead Sea	Committed	162,360	5,250,000	1,200,000	5,900,000	6,500,000	7,000,000
637	Developing Jabal Ajloun developmental zones	Committed	17,980	50,000	50,000	0	0	0
638	Marketing and promoting the developmental zones	Continuous	28,330	110,000	25,000	100,000	60,000	60,000
639	Local community development	Continuous	20,300	120,000	25,000	105,000	60,000	60,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8172	Yarmouk Water Company							
640	Administration	Continuous	624,662	1,050,000	600,000	500,000	500,000	500,000
641	Expropriations	Continuous	1,042,546	550,000	550,000	400,000	400,000	400,000
642	Yarmouk water company management contract	Committed	0	950,000	0	950,000	950,000	0
643	Water program administration	Continuous	1,090,299	1,700,000	1,300,000	1,100,000	1,000,000	1,000,000
644	Operating and equipping new water sources	Continuous	291,994	600,000	300,000	200,000	100,000	100,000
645	Improving water networks in northern governorates	Continuous	1,787,477	1,500,000	1,300,000	1,200,000	1,200,000	1,200,000
646	Constructing water reservoirs and stations	Continuous	143,707	100,000	100,000	100,000	100,000	100,000
647	Transferring lines in all over the northern sector	Continuous	106,093	500,000	400,000	300,000	300,000	300,000
648	Household extensions	Continuous	985,576	1,000,000	900,000	800,000	800,000	800,000
649	Water resources treatment and desalination	Continuous	281,838	300,000	300,000	300,000	300,000	300,000
650	Purchasing water from private wells	Continuous	3,232,929	1,400,000	800,000	600,000	600,000	600,000
651	Re-Habilitation and Reform (RRF)	Committed	641,827	1,320,000	1,000,000	950,000	0	0
652	Water Loss Reducing (WLRP) in northern governorates	Committed	276,328	2,650,000	1,700,000	1,350,000	950,000	750,000
653	Northern Scada	Committed	0	100,000	0	25,000	25,000	25,000
654	Improve energy efficiency for pumping stations in northern governorates	Committed	0	5,000,000	0	3,000,000	8,500,000	9,350,000
655	Provide water for Syrian refugees in Northern Governorates	Committed	0	8,500,000	4,250,000	4,250,000	0	0
656	Desalination project of Kraymeh station	New	0	0	0	200,000	200,000	200,000
657	Sewerage program administration	Continuous	2,640	100,000	50,000	35,000	35,000	35,000
658	Maintaining drying and sedimentation basins	Continuous	0	40,000	40,000	40,000	40,000	40,000
659	Upgrading the efficiency of desalination plants of the North	Continuous	0	500,000	200,000	100,000	100,000	100,000
660	Removing hazardous places and subscribers service	Continuous	25,820	100,000	50,000	50,000	50,000	50,000
661	Establishing and improving sewerage networks	Continuous	206,967	700,000	600,000	600,000	600,000	600,000
662	Irbid's sewerage	Committed	0	800,000	400,000	300,000	250,000	150,000
663	Serw and Jabbarat - Jarash sewerage services	Committed	0	200,000	100,000	100,000	100,000	100,000
664	Ajloun's sewerage	Committed	0	200,000	100,000	100,000	100,000	100,000
8173	Constitutional Court							
665	Administration project	Continuous	0	250,000	200,000	400,000	200,000	200,000

# List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8174	Scientific Research Support Fund							
666	Administration project	Continuous	0	140,000	100,000	125,000	105,000	80,000
667	Management of scientific research	Continuous	0	50,000	30,000	635,000	640,000	655,000
668	EU Joint research cooperation	Committed	0	500,000	400,000	0	0	0
669	National researches projects	Continuous	0	1,200,000	1,200,000	2,100,000	2,600,000	2,600,000
670	Grants of Higher studies students	Continuous	0	700,000	500,000	500,000	500,000	500,000
671	Protect intellecual ownership	Committed	0	150,000	70,000	0	0	0
672	Doctor for each firm	Continuous	0	150,000	150,000	150,000	150,000	150,000
673	Support scientific conferences	Continuous	0	275,000	200,000	200,000	200,000	200,000
674	Support solid scientific magazines	Continuous	0	650,000	400,000	450,000	500,000	500,000
675	Support sabbatical leave for faculty members	Committed	0	71,000	25,000	0	0	0
676	Research, Researcher and Arbitrators Award	Committed	0	40,000	20,000	0	0	0
677	Innovation and Creation	Committed	0	80,000	40,000	0	0	0
678	New faculty program	Committed	0	20,000	10,000	0	0	0
679	Males searching for jobs	Committed	0	10,000	5,000	0	0	0
680	Visiting professor	Committed	0	180,000	100,000	0	0	0
681	Teaching development program	Committed	0	15,000	5,000	0	0	0
682	The best university thesis award in the Jordanian Universities	Committed	0	20,000	15,000	0	0	0
683	Scholarship following doctorate degree	Committed	0	29,000	20,000	0	0	0
684	Jordanian inventors subsidy	Committed	0	20,000	20,000	0	0	0
8175	Higher Council for the Affairs of Persons with Disabilities.							
685	Administration project	Continuous	0	270,000	270,000	450,000	444,000	450,000
686	Re-habilitation and training program administration project	Committed	0	230,000	150,000	0	0	0
687	Strategic plan program administration project to support handicapped persons	Committed	0	3,000,000	3,000,000	0	0	0
688	Supporting education	New	0	0	0	2,500,000	2,500,000	2,500,000
689	Early intervention and re-habilitation.	New	0	0	0	430,000	436,000	430,000
690	Community qualification.	New	0	0	0	150,000	150,000	150,000
691	Media, education and awareness	New	0	0	0	70,000	70,000	70,000
8176	Independent Commission for Election							
692	Administration project	Continuous	0	500,000	300,000	300,000	200,000	150,000
8177	Vocational and Technical Education, Training, and Employment Fund							
693	Administration project	Continuous	0	180,000	140,000	140,000	140,000	140,000
694	Management of operation and training program	Continuous	0	147,000	147,000	550,000	500,000	500,000
695	The National Company for Employment and Training subsidy	Committed	0	1,360,000	1,360,000	2,000,000	2,000,000	2,000,000
696	Employment with a wage	Continuous	0	1,290,000	1,000,000	1,500,000	1,500,000	1,500,000
697	Training of handicapped persons	Continuous	0	50,000	50,000	50,000	50,000	50,000
698	Training programs and curricula	Continuous	0	6,000	6,000	100,000	75,000	75,000
699	Finance mini productive projects	Continuous	0	198,000	198,000	250,000	225,000	200,000
700	Vocational training process subsidy	Continuous	0	761,000	600,000	600,000	550,000	500,000
701	Regulate the vocational work and employment	Continuous	0	1,138,000	1,000,000	1,200,000	1,100,000	1,000,000
702	Employment and training in different sectors	Continuous	0	6,740,000	3,000,000	5,000,000	5,000,000	5,000,000
703	National Strategy for Employment projects	Committed	0	10,000,000	5,000,000	7,500,000	7,500,000	7,500,000
704	Education Support	Continuous	0	437,000	300,000	300,000	300,000	300,000



## List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2012	2013	2013	2014	2015	2016
8178	Jordan Medical Council							
705	Administartion project	New	0	0	0	400,000	300,000	200,000
706	Establish exams hall building	New	0	0	0	800,000	650,000	300,000
Total			397,579,247	740,130,000	609,692,000	701,660,000	692,388,000	634,293,000
Project that are funded by loans			90,560,021	233,131,000	201,301,000	200,662,000	169,715,000	141,172,000