

TABLE (1)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2015

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
1,060,397,000	Revenues of Selling Goods and Services	1,104,294,000	Current Expenditures
-586,658,000	Difference between electricity sales and purchases	389,472,000	Personnel's Compensations
69,664,000	Property Income	526,360,000	Use of Goods and Services
35,955,000	Other Revenues	160,559,000	Interest of Domestic and Foreign Loan
175,490,000	Miscellaneous Government Subsidies	707,360,000	Capital Expenditures
58,852,000	Foreign Grants	485,674,000	Financed by Self-Revenues *
		57,530,000	Financed by Government Subsidy
		105,304,000	Financed by Loans
		58,852,000	Financed by Grants
813,700,000	Total Revenues	1,811,654,000	Total Expenditures
997,954,000	Net Budget Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources **	Amount	Uses
125,735,000	Total Surplus Before Financing	1,123,689,000	Total Deficit Before Financing
105,304,000	Foreign Loans Financing Capital Projects	645,937,000	Domestic Loans Installments Repayment
1,656,054,000	Domestic Loans Withdrawals	47,977,000	Foreign Loans Installments Repayment
276,912,060	Usage of reserves for obligations repayment	101,007,000	Transferring the surplus of governmental units into treasury
		236,292,060	Reserves for Obligations Repayment
		581,000	Housing Loans Given for Employees
		8,522,000	Other
2,164,005,060	Total	2,164,005,060	Total

* Including the capital expenditure funded by self-revenues and/ or reserves and / or domestic loans .

** Including Issuance of Islamic Financing Sukuk according to Islamic Financing Sukuk Law no. (30) of 2012 .

TABLE (2)**Summary of Budgets of Government Units for the Fiscal Year 2015 As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	139,810,000	372,348,000	-232,538,000	304,660,000	0
2	8104	Aqaba Railway Corporation	12,085,000	12,085,000	0	0	0
3	8105	Housing and Urban Development Corporation	19,315,000	11,512,000	7,803,000	7,803,000	0
4	8107	Free Zones Company	23,900,000	17,527,000	6,373,000	6,373,000	6,373,000
5	8109	Civil Service Consumer Corporation	12,850,000	12,265,000	585,000	7,135,867	1,000,000
6	8110	Vocational Training Corporation	13,618,000	13,618,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	58,070,000	58,070,000	0	0	0
8	8113	Civil Health Insurance Fund	156,650,000	149,650,000	7,000,000	7,000,000	0
9	8114	Jordan Hejaz Railways	2,693,000	2,417,000	276,000	754,179	0
10	8115	Postal Saving Fund	2,520,000	815,000	1,705,000	6,905,000	440,000
11	8116	Jordan Academy of Arabic Language	476,000	476,000	0	0	0
12	8117	National Institute for Training	607,000	875,000	-268,000	552,918	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0
15	8120	National Aid Fund	3,470,000	3,470,000	0	0	0
16	8121	Jordan Investment Board	0	0	0	0	0
17	8122	Development and Employment Fund	4,661,000	2,162,000	2,499,000	7,479,000	0
18	8124	Jordan Standards and Metrology Oraganization	7,700,000	5,110,000	2,590,000	2,590,000	2,590,000
19	8126	Telecommunication Regulatory Commission	60,035,000	6,602,000	53,433,000	63,730,000	55,000,000
20	8127	Jordan Radio and Television Corporation	35,785,000	35,785,000	0	0	0
21	8128	Jordan Co-operative Corporation	1,741,000	1,741,000	0	0	0
22	8129	Petra Region Authority	22,950,000	22,950,000	0	0	0
23	8131	Public Transport Regulatory Commission	17,363,000	17,363,000	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	11,413,000	21,245,000	-9,832,000	9,832,000	0
26	8134	Higher Council for Youth	21,667,000	21,667,000	0	0	0
27	8136	Jordan Maritime Authority	4,225,000	1,367,000	2,858,000	2,858,000	2,858,000
28	8138	National Fund for Sport and Youth Movement	2,145,000	2,145,000	0	0	0
29	8139	Media Commission	0	0	0	0	0
30	8140	National Information Technology Center	2,481,000	2,481,000	0	0	0
31	8141	Jordan Food and Drug Administration	8,840,000	8,508,000	332,000	332,000	332,000
32	8142	Insurance Commission	0	0	0	0	0
33	8143	Jordan Securities Commission	5,360,000	3,522,000	1,838,000	5,838,000	1,838,000
34	8144	Aqaba Special Economic Zone Authority	47,935,000	47,935,000	0	0	0
35	8146	Jordan Enterprise Development Corporation	5,130,000	5,130,000	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0
37	8150	Anti-Corruption Commission	2,629,000	2,629,000	0	0	0
38	8151	Civil Aviation Regulatory Commission	9,755,000	9,755,000	0	0	0
39	8152	High Health Council	345,000	345,000	0	0	0
40	8153	General Iftaa Department	1,627,000	1,627,000	0	0	0
41	8154	Jordan Post Company	11,905,000	11,125,000	780,000	780,000	0
42	8155	National Electric Power Company	-586,658,000	193,600,000	-780,258,000	1,367,082,000	0
43	8156	Jordan Silos and Supply General Company	10,330,000	7,775,000	2,555,000	7,889,596	3,000,000
44	8157	Amman Stock Exchange	4,855,000	3,915,000	940,000	940,000	940,000
45	8158	Securities Depository Center	4,824,000	2,658,000	2,166,000	7,166,000	1,966,000
46	8159	Central Bank of Jordan	100,913,000	151,235,000	-50,322,000	151,991,000	0
47	8160	Aqaba Development Corporation	141,372,000	134,040,000	7,332,000	27,999,000	0
48	8161	Jordan Water Company (Miyahuna)	166,078,000	175,279,000	-9,201,000	32,535,000	0
49	8162	Aqaba Water Company	17,689,000	17,946,000	-257,000	6,311,500	0
50	8163	Higher Education Accreditation Commission	5,190,000	1,501,000	3,689,000	3,689,000	3,689,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0	0
52	8165	The Jordan Museum	1,195,000	1,195,000	0	0	0
53	8166	Samra Electric Power Company	70,351,000	78,386,000	-8,035,000	31,477,000	0
54	8168	Economic and Social Council	755,000	755,000	0	0	0
55	8169	Jordanian Airports Company	6,015,000	7,688,000	-1,673,000	1,673,000	0
56	8170	Prince Hamza Hospital	41,351,000	27,642,000	13,709,000	15,709,000	13,709,000
57	8171	Jordan Development Zones Company	6,147,000	6,147,000	0	0	0
58	8172	Yarmouk Water Company	37,787,000	59,921,000	-22,134,000	24,134,000	0

TABLE (2)**Summary of Budgets of Government Units for the Fiscal Year 2015 As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
59	8173	Constitutional Court	2,112,000	2,112,000	0	0	0
60	8174	Scientific Research Support Fund	1,000,000	8,930,000	-7,930,000	27,985,000	0
61	8175	Higher Council for the Affairs of Persons with Disabilities	4,564,000	4,564,000	0	0	0
62	8176	Independent Commission for Election	1,966,000	1,966,000	0	0	0
63	8177	Vocational and Technical Education, Training, and Emplo	20,375,000	21,616,000	-1,241,000	15,529,000	0
64	8178	Jordan Medical Council	1,375,000	1,375,000	0	0	0
65	8179	Investment Commission	7,295,000	7,295,000	0	0	0
66	8180	Energy and Minerals Regulatory Commission	13,247,000	5,975,000	7,272,000	7,272,000	7,272,000
67	8181	Media Commission	1,816,000	1,816,000	0	0	0
Total			813,700,000	1,811,654,000	-997,954,000	2,164,005,060	101,007,000

TABLE (3)**Revenues of Government Units Estimated for 2015 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	86,950,000	150,000	0	0	0	52,710,000	139,810,000
2	8104	Aqaba Railway Corporation	12,085,000	0	0	0	0	0	12,085,000
3	8105	Housing and Urban Development Corporation	1,515,000	0	17,800,000	0	0	0	19,315,000
4	8107	Free Zones Company	16,000,000	7,900,000	0	0	0	0	23,900,000
5	8109	Civil Service Consumer Corporation	12,400,000	450,000	0	0	0	0	12,850,000
6	8110	Vocational Training Corporation	1,650,000	0	0	10,193,000	1,775,000	0	13,618,000
7	8111	Ministry of Awqaf and Islamic Affairs	650,000	0	0	55,560,000	1,860,000	0	58,070,000
8	8113	Civil Health Insurance Fund	156,300,000	350,000	0	0	0	0	156,650,000
9	8114	Jordan Hejaz Railways	2,093,000	600,000	0	0	0	0	2,693,000
10	8115	Postal Saving Fund	2,520,000	0	0	0	0	0	2,520,000
11	8116	Jordan Academy of Arabic Language	2,000	0	0	474,000	0	0	476,000
12	8117	National Institute for Training	600,000	7,000	0	0	0	0	607,000
13	8118	Kidney Failure Fund	0	0	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0	0	0
15	8120	National Aid Fund	447,000	0	0	3,023,000	0	0	3,470,000
16	8121	Jordan Investment Board	0	0	0	0	0	0	0
17	8122	Development and Employment Fund	31,000	4,630,000	0	0	0	0	4,661,000
18	8124	Jordan Standards and Metrology Organization	7,700,000	0	0	0	0	0	7,700,000
19	8126	Telecommunication Regulatory Commission	60,035,000	0	0	0	0	0	60,035,000
20	8127	Jordan Radio and Television Corporation	6,000,000	0	0	16,775,000	13,010,000	0	35,785,000
21	8128	Jordan Co-operative Corporation	805,000	0	0	936,000	0	0	1,741,000
22	8129	Petra Region Authority	22,950,000	0	0	0	0	0	22,950,000
23	8131	Public Transport Regulatory Commission	1,873,000	0	0	180,000	15,310,000	0	17,363,000
24	8132	Electricity Regulatory Commission	0	0	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	340,000	0	0	2,608,000	8,465,000	0	11,413,000
26	8134	Higher Council for Youth	0	0	0	12,602,000	9,065,000	0	21,667,000
27	8135	Awqaf Fund Development Corporation	0	0	0	0	0	0	0
28	8136	Jordan Maritime Authority	4,225,000	0	0	0	0	0	4,225,000
29	8138	National Fund for Sport and Youth Movement	365,000	0	0	1,440,000	340,000	0	2,145,000
30	8139	Media Commission	0	0	0	0	0	0	0
31	8140	National Information Technology Center	2,131,000	0	0	0	350,000	0	2,481,000
32	8141	Jordan Food and Drug Administration	8,840,000	0	0	0	0	0	8,840,000
33	8142	Insurance Commission	0	0	0	0	0	0	0
34	8143	Jordan Securities Commission	5,140,000	220,000	0	0	0	0	5,360,000
35	8144	Aqaba Special Economic Zone Authority	34,633,000	300,000	11,115,000	0	0	1,887,000	47,935,000
36	8145	Jordan Agency for Investment Environment Development (JAED)	0	0	0	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	0	500,000	0	970,000	405,000	3,255,000	5,130,000
38	8147	Coordinative Commission for Social Solidarity	0	0	0	0	0	0	0
39	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0	0	0
40	8150	Anti-Corruption Commission	0	0	0	2,359,000	270,000	0	2,629,000
41	8151	Civil Aviation Regulatory Commission	7,755,000	0	0	2,000,000	0	0	9,755,000
42	8152	High Health Council	0	0	265,000	40,000	40,000	0	345,000
43	8153	General Iftaa Department	0	0	0	1,577,000	50,000	0	1,627,000
44	8154	Jordan Post Company	11,865,000	0	40,000	0	0	0	11,905,000
45	8155	National Electric Power Company	-586,658,000	0	0	0	0	0	-586,658,000
46	8156	Jordan Silos and Supply General Company	10,330,000	0	0	0	0	0	10,330,000
47	8157	Amman Stock Exchange	4,505,000	350,000	0	0	0	0	4,855,000
48	8158	Securities Depository Center	4,624,000	200,000	0	0	0	0	4,824,000
49	8159	Central Bank of Jordan	100,913,000	0	0	0	0	0	100,913,000
50	8160	Aqaba Development Corporation	83,803,000	52,569,000	5,000,000	0	0	0	141,372,000
51	8161	Jordan Water Company (Miyahuna)	166,048,000	30,000	0	0	0	0	166,078,000
52	8162	Aqaba Water Company	17,616,000	73,000	0	0	0	0	17,689,000
53	8163	Higher Education Accreditation	5,190,000	0	0	0	0	0	5,190,000

TABLE (3)**Revenues of Government Units Estimated for 2015 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
		Commission							
54	8164	Development Zones and Free Zones Commission	0	0	0	0	0	0	0
55	8165	The Jordan Museum	150,000	0	0	695,000	350,000	0	1,195,000
56	8166	Samra Electric Power Company	70,351,000	0	0	0	0	0	70,351,000
57	8167	Foreign Stock Exchanges Trading Regulatory Board	0	0	0	0	0	0	0
58	8168	Economic and Social Council	0	0	0	565,000	190,000	0	755,000
59	8169	Jordanian Airports Company	6,015,000	0	0	0	0	0	6,015,000
60	8170	Prince Hamza Hospital	39,541,000	40,000	0	0	1,770,000	0	41,351,000
61	8171	Jordan Development Zones Company	5,822,000	325,000	0	0	0	0	6,147,000
62	8172	Yarmouk Water Company	36,782,000	5,000	0	0	0	1,000,000	37,787,000
63	8173	Constitutional Court	0	0	0	1,812,000	300,000	0	2,112,000
64	8174	Scientific Research Support Fund	0	0	1,000,000	0	0	0	1,000,000
65	8175	Higher Council for the Affairs of Persons with Disabilities	0	5,000	210,000	1,129,000	3,220,000	0	4,564,000
66	8176	Independent Commission for Election	0	0	0	1,606,000	360,000	0	1,966,000
67	8177	Vocational and Technical Education, Training, and Employment Fund	19,500,000	850,000	25,000	0	0	0	20,375,000
68	8178	Jordan Medical Council	1,155,000	90,000	130,000	0	0	0	1,375,000
69	8179	Investment Commission	6,925,000	0	370,000	0	0	0	7,295,000
70	8180	Energy and Minerals Regulatory Commission	13,227,000	20,000	0	0	0	0	13,247,000
71	8181	Media Commission	0	0	0	1,416,000	400,000	0	1,816,000
Total			473,739,000	69,664,000	35,955,000	117,960,000	57,530,000	58,852,000	813,700,000

TABLE (4)

Estimated Expenditure of Government Units for 2015 Distributed According to Chapter
(In JDs

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Self	Government Subsidy	Loans	Grants	Total	
1	8102	Water Authority	82,993,000	203,043,000	0	33,602,000	52,710,000	289,355,000	372,348,000
2	8104	Aqaba Railway Corporation	10,835,000	1,250,000	0	0	0	1,250,000	12,085,000
3	8105	Housing and Urban Development Corporation	3,797,000	7,715,000	0	0	0	7,715,000	11,512,000
4	8107	Free Zones Company	5,952,000	11,575,000	0	0	0	11,575,000	17,527,000
5	8109	Civil Service Consumer Corporation	11,615,000	650,000	0	0	0	650,000	12,265,000
6	8110	Vocational Training Corporation	11,843,000	0	1,775,000	0	0	1,775,000	13,618,000
7	8111	Ministry of Awqaf and Islamic Affairs	56,210,000	0	1,860,000	0	0	1,860,000	58,070,000
8	8113	Civil Health Insurance Fund	149,250,000	400,000	0	0	0	400,000	149,650,000
9	8114	Jordan Hejaz Railways	1,617,000	800,000	0	0	0	800,000	2,417,000
10	8115	Postal Saving Fund	809,000	6,000	0	0	0	6,000	815,000
11	8116	Jordan Academy of Arabic Language	476,000	0	0	0	0	0	476,000
12	8117	National Institute for Training	840,000	35,000	0	0	0	35,000	875,000
13	8118	Kidney Failure Fund	0	0	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0	0	0
15	8120	National Aid Fund	3,023,000	447,000	0	0	0	447,000	3,470,000
16	8121	Jordan Investment Board	0	0	0	0	0	0	0
17	8122	Development and Employment Fund	1,897,000	265,000	0	0	0	265,000	2,162,000
18	8124	Jordan Standards and Metrology Organization	4,375,000	735,000	0	0	0	735,000	5,110,000
19	8126	Telecommunication Regulatory Commission	4,606,000	1,996,000	0	0	0	1,996,000	6,602,000
20	8127	Jordan Radio and Television Corporation	22,775,000	0	13,010,000	0	0	13,010,000	35,785,000
21	8128	Jordan Co-operative Corporation	1,641,000	100,000	0	0	0	100,000	1,741,000
22	8129	Petra Region Authority	6,223,000	16,727,000	0	0	0	16,727,000	22,950,000
23	8131	Public Transport Regulatory Commission	2,053,000	0	15,310,000	0	0	15,310,000	17,363,000
24	8132	Electricity Regulatory Commission	0	0	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	2,948,000	0	8,465,000	9,832,000	0	18,297,000	21,245,000
26	8134	Higher Council for Youth	12,602,000	0	9,065,000	0	0	9,065,000	21,667,000
27	8136	Jordan Maritime Authority	1,132,000	235,000	0	0	0	235,000	1,367,000
28	8138	National Fund for Sport and Youth Movement	1,805,000	0	340,000	0	0	340,000	2,145,000
29	8139	Media Commission	0	0	0	0	0	0	0
30	8140	National Information Technology Center	2,085,000	46,000	350,000	0	0	396,000	2,481,000
31	8141	Jordan Food and Drug Administration	7,808,000	700,000	0	0	0	700,000	8,508,000
32	8142	Insurance Commission	0	0	0	0	0	0	0
33	8143	Jordan Securities Commission	3,372,000	150,000	0	0	0	150,000	3,522,000
34	8144	Aqaba Special Economic Zone Authority	28,795,000	17,253,000	0	0	1,887,000	19,140,000	47,935,000
35	8146	Jordan Enterprise Development Corporation	1,470,000	0	405,000	0	3,255,000	3,660,000	5,130,000
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0	0	0
37	8150	Anti-Corruption Commission	2,359,000	0	270,000	0	0	270,000	2,629,000
38	8151	Civil Aviation Regulatory Commission	8,755,000	1,000,000	0	0	0	1,000,000	9,755,000
39	8152	High Health Council	305,000	0	40,000	0	0	40,000	345,000
40	8153	General Iftaa Department	1,577,000	0	50,000	0	0	50,000	1,627,000
41	8154	Jordan Post Company	10,725,000	400,000	0	0	0	400,000	11,125,000
42	8155	National Electric Power Company	148,734,000	44,866,000	0	0	0	44,866,000	193,600,000
43	8156	Jordan Silos and Supply General Company	7,265,000	510,000	0	0	0	510,000	7,775,000
44	8157	Amman Stock Exchange	2,665,000	1,250,000	0	0	0	1,250,000	3,915,000
45	8158	Securities Depositary Center	2,233,000	425,000	0	0	0	425,000	2,658,000
46	8159	Central Bank of Jordan	143,008,000	8,227,000	0	0	0	8,227,000	151,235,000
47	8160	Aqaba Development Corporation	56,520,000	77,520,000	0	0	0	77,520,000	134,040,000
48	8161	Jordan Water Company (Miyahuna)	143,347,000	9,432,000	0	22,500,000	0	31,932,000	175,279,000
49	8162	Aqaba Water Company	12,906,000	5,040,000	0	0	0	5,040,000	17,946,000
50	8163	Higher Education Accreditation Commission	1,341,000	160,000	0	0	0	160,000	1,501,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0	0	0	0
52	8165	The Jordan Museum	845,000	0	350,000	0	0	350,000	1,195,000
53	8166	Samra Electric Power Company	36,461,000	11,625,000	0	30,300,000	0	41,925,000	78,386,000
54	8168	Economic and Social Council	565,000	0	190,000	0	0	190,000	755,000
55	8169	Jordanian Airports Company	3,608,000	4,080,000	0	0	0	4,080,000	7,688,000
56	8170	Prince Hamza Hospital	19,142,000	6,730,000	1,770,000	0	0	8,500,000	27,642,000
57	8171	Jordan Development Zones Company	704,000	5,443,000	0	0	0	5,443,000	6,147,000
58	8172	Yarmouk Water Company	40,901,000	8,950,000	0	9,070,000	1,000,000	19,020,000	59,921,000
59	8173	Constitutional Court	1,812,000	0	300,000	0	0	300,000	2,112,000

TABLE (4)

Estimated Expenditure of Government Units for 2015 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Self	Government Subsidy	Loans	Grants	Total	
60	8174	Scientific Research Support Fund	725,000	8,205,000	0	0	0	8,205,000	8,930,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	1,344,000	0	3,220,000	0	0	3,220,000	4,564,000
62	8176	Independent Commission for Election	1,606,000	0	360,000	0	0	360,000	1,966,000
63	8177	Vocational and Technical Education, Training, and Employment Fund	441,000	21,175,000	0	0	0	21,175,000	21,616,000
64	8178	Jordan Medical Council	845,000	530,000	0	0	0	530,000	1,375,000
65	8179	Investment Commission	3,392,000	3,903,000	0	0	0	3,903,000	7,295,000
66	8180	Energy and Minerals Regulatory Commission	3,900,000	2,075,000	0	0	0	2,075,000	5,975,000
67	8181	Media Commission	1,416,000	0	400,000	0	0	400,000	1,816,000
Total			1,104,294,000	485,674,000	57,530,000	105,304,000	58,852,000	707,360,000	1,811,654,000

TABLE (5)**Surplus \ Deficit Before Financing of Government Units for 2015 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Surplus \ Deficit Excluding Financing 2015
1	8102	Water Authority	-232,538,000
2	8104	Aqaba Railway Corporation	0
3	8105	Housing and Urban Development Corporation	7,803,000
4	8107	Free Zones Company	6,373,000
5	8109	Civil Service Consumer Corporation	585,000
6	8110	Vocational Training Corporation	0
7	8111	Ministry of Awqaf and Islamic Affairs	0
8	8113	Civil Health Insurance Fund	7,000,000
9	8114	Jordan Hejaz Railways	276,000
10	8115	Postal Saving Fund	1,705,000
11	8116	Jordan Academy of Arabic Language	0
12	8117	National Institute for Training	-268,000
13	8118	Kidney Failure Fund	0
14	8119	Ministry of Education/Education Tax	0
15	8120	National Aid Fund	0
16	8121	Jordan Investment Board	0
17	8122	Development and Employment Fund	2,499,000
18	8124	Jordan Standards and Metrology Organization	2,590,000
19	8126	Telecommunication Regulatory Commission	53,433,000
20	8127	Jordan Radio and Television Corporation	0
21	8128	Jordan Co-operative Corporation	0
22	8129	Petra Region Authority	0
23	8131	Public Transport Regulatory Commission	0
24	8132	Electricity Regulatory Commission	0
25	8133	Jordan Atomic Energy Commission	-9,832,000
26	8134	Higher Council for Youth	0
27	8136	Jordan Maritime Authority	2,858,000
28	8138	National Fund for Sport and Youth Movement	0
29	8139	Media Commission	0
30	8140	National Information Technology Center	0
31	8141	Jordan Food and Drug Administration	332,000
32	8142	Insurance Commission	0
33	8143	Jordan Securities Commission	1,838,000
34	8144	Aqaba Special Economic Zone Authority	0
35	8146	Jordan Enterprise Development Corporation	0
36	8148	Jordan Nuclear Regulatory Commission	0
37	8150	Anti-Corruption Commission	0
38	8151	Civil Aviation Regulatory Commission	0
39	8152	High Health Council	0
40	8153	General Iftaa Department	0
41	8154	Jordan Post Company	780,000
42	8155	National Electric Power Company	-780,258,000
43	8156	Jordan Silos and Supply General Company	2,555,000
44	8157	Amman Stock Exchange	940,000
45	8158	Securities Depository Center	2,166,000
46	8159	Central Bank of Jordan	-50,322,000
47	8160	Aqaba Development Corporation	7,332,000

TABLE (5)**Surplus \ Deficit Before Financing of Government Units for 2015 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Surplus \ Deficit Excluding Financing 2015
48	8161	Jordan Water Company (Miyahuna)	-9,201,000
49	8162	Aqaba Water Company	-257,000
50	8163	Higher Education Accreditation Commission	3,689,000
51	8164	Development Zones and Free Zones Commission	0
52	8165	The Jordan Museum	0
53	8166	Samra Electric Power Company	-8,035,000
54	8168	Economic and Social Council	0
55	8169	Jordanian Airports Company	-1,673,000
56	8170	Prince Hamza Hospital	13,709,000
57	8171	Jordan Development Zones Company	0
58	8172	Yarmouk Water Company	-22,134,000
59	8173	Constitutional Court	0
60	8174	Scientific Research Support Fund	-7,930,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	0
62	8176	Independent Commission for Election	0
63	8177	Vocational and Technical Education, Training, and Employment Fund	-1,241,000
64	8178	Jordan Medical Council	0
65	8179	Investment Commission	0
66	8180	Energy and Minerals Regulatory Commission	7,272,000
67	8181	Media Commission	0
Total			-997,954,000

TABLE (6)

Financing Budget \ Estimated Sources of Government Units for 2015 Distributed According to Chapter (In JDs)

Serial No.	chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	304,660,000	0	0	304,660,000
2	8104	Aqaba Railway Corporation	0	0	0	0
3	8105	Housing and Urban Development Corporation	0	7,803,000	0	7,803,000
4	8107	Free Zones Company	0	6,373,000	0	6,373,000
5	8109	Civil Service Consumer Corporation	0	585,000	6,550,867	7,135,867
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	7,000,000	0	7,000,000
9	8114	Jordan Hejaz Railways	0	276,000	478,179	754,179
10	8115	Postal Saving Fund	0	1,705,000	5,200,000	6,905,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0
12	8117	National Institute for Training	0	0	552,918	552,918
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	0	0	0
17	8122	Development and Employment Fund	0	2,499,000	4,980,000	7,479,000
18	8124	Jordan Standards and Metrology Organization	0	2,590,000	0	2,590,000
19	8126	Telecommunication Regulatory Commission	0	53,433,000	10,297,000	63,730,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0
22	8129	Petra Region Authority	0	0	0	0
23	8131	Public Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0
25	8133	Jordan Atomic Energy Commission	9,832,000	0	0	9,832,000
26	8134	Higher Council for Youth	0	0	0	0
27	8136	Jordan Maritime Authority	0	2,858,000	0	2,858,000
28	8138	National Fund for Sport and Youth Movement	0	0	0	0
29	8139	Media Commission	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	332,000	0	332,000
32	8142	Insurance Commission	0	0	0	0
33	8143	Jordan Securities Commission	0	1,838,000	4,000,000	5,838,000
34	8144	Aqaba Special Economic Zone Authority	0	0	0	0
35	8146	Jordan Enterprise Development Corporation	0	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	0	0
39	8152	High Health Council	0	0	0	0
40	8153	General Iftaa Department	0	0	0	0
41	8154	Jordan Post Company	0	780,000	0	780,000
42	8155	National Electric Power Company	1,367,082,000	0	0	1,367,082,000
43	8156	Jordan Silos and Supply General Company	0	2,555,000	5,334,596	7,889,596
44	8157	Amman Stock Exchange	0	940,000	0	940,000
45	8158	Securities Depository Center	0	2,166,000	5,000,000	7,166,000
46	8159	Central Bank of Jordan	0	0	151,991,000	151,991,000
47	8160	Aqaba Development Corporation	0	7,332,000	20,667,000	27,999,000
48	8161	Jordan Water Company (Miyahuna)	22,500,000	0	10,035,000	32,535,000
49	8162	Aqaba Water Company	0	0	6,311,500	6,311,500
50	8163	Higher Education Accreditation Commission	0	3,689,000	0	3,689,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0
52	8165	The Jordan Museum	0	0	0	0

TABLE (6)

Financing Budget \ Estimated Sources of Government Units for 2015 Distributed According to Chapter
(In JDs)

Serial No.	chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
53	8166	Samra Electric Power Company	31,477,000	0	0	31,477,000
54	8168	Economic and Social Council	0	0	0	0
55	8169	Jordanian Airports Company	1,673,000	0	0	1,673,000
56	8170	Prince Hamza Hospital	0	13,709,000	2,000,000	15,709,000
57	8171	Jordan Development Zones Company	0	0	0	0
58	8172	Yarmouk Water Company	24,134,000	0	0	24,134,000
59	8173	Constitutional Court	0	0	0	0
60	8174	Scientific Research Support Fund	0	0	27,985,000	27,985,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0
62	8176	Independent Commission for Election	0	0	0	0
63	8177	Vocational and Technical Education, Training, and Employment Fund	0	0	15,529,000	15,529,000
64	8178	Jordan Medical Council	0	0	0	0
65	8179	Investment Commission	0	0	0	0
66	8180	Energy and Minerals Regulatory Commission	0	7,272,000	0	7,272,000
67	8181	Media Commission	0	0	0	0
Total			1,761,358,000	125,735,000	276,912,060	2,164,005,060

TABLE (7)

Financing Budget \ Estimated Uses of Government Units for 2015 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	72,122,000	232,538,000	0	0	304,660,000
2	8104	Aqaba Railway Corporation	0	0	0	0	0
3	8105	Housing and Urban Development Corporation	7,803,000	0	0	0	7,803,000
4	8107	Free Zones Company	0	0	6,373,000	0	6,373,000
5	8109	Civil Service Consumer Corporation	0	0	1,000,000	6,135,867	7,135,867
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	7,000,000	7,000,000
9	8114	Jordan Hejaz Railways	0	0	0	754,179	754,179
10	8115	Postal Saving Fund	0	0	440,000	6,465,000	6,905,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0
12	8117	National Institute for Training	0	268,000	0	284,918	552,918
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	0	0	0	0	0
17	8122	Development and Employment Fund	1,581,000	0	0	5,898,000	7,479,000
18	8124	Jordan Standards and Metrology Oraganization	0	0	2,590,000	0	2,590,000
19	8126	Telecommunication Regulatory Commission	0	0	55,000,000	8,730,000	63,730,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0	0
22	8129	Petra Region Authority	0	0	0	0	0
23	8131	Public Transport Regulatory Commission	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	0	9,832,000	0	0	9,832,000
26	8134	Higher Council for Youth	0	0	0	0	0
27	8136	Jordan Maritime Authority	0	0	2,858,000	0	2,858,000
28	8138	National Fund for Sport and Youth Movement	0	0	0	0	0
29	8139	Media Commission	0	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	0	332,000	0	332,000
32	8142	Insurance Commission	0	0	0	0	0
33	8143	Jordan Securities Commission	0	0	1,838,000	4,000,000	5,838,000
34	8144	Aqaba Special Economic Zone Authority	0	0	0	0	0
35	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	0	0	0
39	8152	High Health Council	0	0	0	0	0
40	8153	General Iftaa Department	0	0	0	0	0
41	8154	Jordan Post Company	523,000	0	0	257,000	780,000
42	8155	National Electric Power Company	586,543,000	780,258,000	0	281,000	1,367,082,000
43	8156	Jordan Silos and Supply General Company	0	0	3,000,000	4,889,596	7,889,596
44	8157	Amman Stock Exchange	0	0	940,000	0	940,000
45	8158	Securities Depository Center	0	0	1,966,000	5,200,000	7,166,000
46	8159	Central Bank of Jordan	0	50,322,000	0	101,669,000	151,991,000
47	8160	Aqaba Development Corporation	0	0	0	27,999,000	27,999,000
48	8161	Jordan Water Company (Miyahuna)	0	9,201,000	0	23,334,000	32,535,000
49	8162	Aqaba Water Company	0	257,000	0	6,054,500	6,311,500
50	8163	Higher Education Accreditation Commission	0	0	3,689,000	0	3,689,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0	0
52	8165	The Jordan Museum	0	0	0	0	0
53	8166	Samra Electric Power Company	23,342,000	8,035,000	0	100,000	31,477,000
54	8168	Economic and Social Council	0	0	0	0	0
55	8169	Jordanian Airports Company	0	1,673,000	0	0	1,673,000
56	8170	Prince Hamza Hospital	0	0	13,709,000	2,000,000	15,709,000
57	8171	Jordan Development Zones Company	0	0	0	0	0
58	8172	Yarmouk Water Company	2,000,000	22,134,000	0	0	24,134,000
59	8173	Constitutional Court	0	0	0	0	0
60	8174	Scientific Research Support Fund	0	7,930,000	0	20,055,000	27,985,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0
62	8176	Independent Commission for Election	0	0	0	0	0

TABLE (7)

Financing Budget \ Estimated Uses of Government Units for 2015 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
63	8177	Vocational and Technical Education, Training, and Employment Fund	0	1,241,000	0	14,288,000	15,529,000
64	8178	Jordan Medical Council	0	0	0	0	0
65	8179	Investment Commission	0	0	0	0	0
66	8180	Energy and Minerals Regulatory Commission	0	0	7,272,000	0	7,272,000
67	8181	Media Commission	0	0	0	0	0
Total			693,914,000	1,123,689,000	101,007,000	245,395,060	2,164,005,060

TABLE (8)**Surplus of Government Units Estimated to be transferred toThe General Treasury for 2015****(In JDs)**

Serial No.	Chap No.	Chapter	Amount
1	8107	Free Zones Company	6,373,000
2	8109	Civil Service Consumer Corporation	1,000,000
3	8115	Postal Saving Fund	440,000
4	8124	Jordan Standards and Metrology Oroganization	2,590,000
5	8126	Telecommunication Regulatory Commission	55,000,000
6	8136	Jordan Maritime Authority	2,858,000
7	8141	Jordan Food and Drug Administration	332,000
8	8143	Jordan Securities Commission	1,838,000
9	8156	Jordan Silos and Supply General Company	3,000,000
10	8157	Amman Stock Exchange	940,000
11	8158	Securities Depositary Center	1,966,000
12	8163	Higher Education Accreditation Commission	3,689,000
13	8170	Prince Hamza Hospital	13,709,000
14	8180	Energy and Minerals Regulatory Commission	7,272,000
Total			101,007,000

TABLE (9)

**Summary of Functional Classification of Estimated Expenditures of Government Units
According to Functional Divisions For the Year 2015**

(In JDs)

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	35,466,000	20,041,000	55,507,000
703	Public order and Public safety affairs	1,812,000	300,000	2,112,000
704	Economic affairs	477,712,000	245,348,000	723,060,000
705	Environmental protection	9,472,000	88,659,000	98,131,000
706	Housing and communal amenities	287,480,000	283,500,000	570,980,000
707	Health	177,350,000	10,170,000	187,520,000
708	Recreation, culture and religion Affairs	95,445,000	24,325,000	119,770,000
709	Education	14,749,000	31,350,000	46,099,000
710	Social protection	4,808,000	3,667,000	8,475,000
Total		1,104,294,000	707,360,000	1,811,654,000

TABLE (10)

Summary of Government Units Budgets for the Year 2016 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
1	8102	Water Authority	153,895,000	396,717,000	-242,822,000	394,767,000	0
2	8104	Aqaba Railway Corporation	15,400,000	13,078,000	2,322,000	2,322,000	554,000
3	8105	Housing and Urban Development Corporation	17,115,000	10,449,000	6,666,000	6,666,000	0
4	8107	Free Zones Company	26,270,000	19,769,000	6,501,000	6,501,000	6,501,000
5	8109	Civil Service Consumer Corporation	14,655,000	12,607,000	2,048,000	8,183,867	2,000,000
6	8110	Vocational Training Corporation	13,847,000	13,847,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	60,028,000	60,028,000	0	0	0
8	8113	Civil Health Insurance Fund	160,000,000	154,000,000	6,000,000	6,000,000	0
9	8114	Jordan Hejaz Railways	2,719,000	1,875,000	844,000	1,598,179	0
10	8115	Postal Saving Fund	2,620,000	848,000	1,772,000	6,972,000	460,000
11	8116	Jordan Academy of Arabic Language	504,000	504,000	0	0	0
12	8117	National Institute for Training	732,000	944,000	-212,000	284,918	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0
15	8120	National Aid Fund	3,567,000	3,567,000	0	0	0
16	8121	Jordan Investment Board	0	0	0	0	0
17	8122	Development and Employment Fund	4,762,000	2,196,000	2,566,000	8,464,000	0
18	8124	Jordan Standards and Metrology Oraganization	8,032,000	5,110,000	2,922,000	2,922,000	2,922,000
19	8126	Telecommunication Regulatory Commission	61,251,000	6,118,000	55,133,000	63,863,000	56,000,000
20	8127	Jordan Radio and Television Corporation	35,115,000	35,115,000	0	0	0
21	8128	Jordan Co-operative Corporation	1,725,000	1,725,000	0	0	0
22	8129	Petra Region Authority	25,325,000	22,978,000	2,347,000	2,347,000	2,347,000
23	8131	Public Transport Regulatory Commission	17,352,000	17,352,000	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	12,593,000	19,745,000	-7,152,000	7,152,000	0
26	8134	Higher Council for Youth	22,418,000	22,418,000	0	0	0
27	8136	Jordan Maritime Authority	4,250,000	1,363,000	2,887,000	2,887,000	2,887,000
28	8138	National Fund for Sport and Youth Movement	1,907,000	1,907,000	0	0	0
29	8139	Media Commission	0	0	0	0	0
30	8140	National Information Technology Center	2,502,000	2,502,000	0	0	0
31	8141	Jordan Food and Drug Administration	9,240,000	8,591,000	649,000	649,000	649,000
32	8142	Insurance Commission	0	0	0	0	0
33	8143	Jordan Securities Commission	5,655,000	3,667,000	1,988,000	5,988,000	1,988,000
34	8144	Aqaba Special Economic Zone Authority	51,735,000	51,735,000	0	0	0
35	8146	Jordan Enterprise Development Corporation	3,309,000	3,309,000	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0
37	8150	Anti-Corruption Commission	2,681,000	2,681,000	0	0	0
38	8151	Civil Aviation Regulatory Commission	9,997,000	9,997,000	0	0	0
39	8152	High Health Council	370,000	370,000	0	0	0
40	8153	General Iftaa Department	1,666,000	1,666,000	0	0	0
41	8154	Jordan Post Company	12,270,000	10,552,000	1,718,000	1,718,000	0
42	8155	National Electric Power Company	-382,785,000	168,203,000	-550,988,000	810,164,000	0
43	8156	Jordan Silos and Supply General Company	10,854,000	8,056,000	2,798,000	7,687,596	3,000,000
44	8157	Amman Stock Exchange	5,030,000	4,238,000	792,000	792,000	792,000
45	8158	Securities Depository Center	4,935,000	2,608,000	2,327,000	7,327,000	2,327,000
46	8159	Central Bank of Jordan	107,399,000	139,825,000	-32,426,000	101,669,000	0
47	8160	Aqaba Development Corporation	150,958,000	144,532,000	6,426,000	34,425,000	0
48	8161	Jordan Water Company (Miyahuna)	174,382,000	196,098,000	-21,716,000	56,634,000	0
49	8162	Aqaba Water Company	18,008,000	19,076,000	-1,068,000	6,054,500	0
50	8163	Higher Education Accreditation Commission	5,290,000	1,548,000	3,742,000	3,742,000	3,742,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0	0
52	8165	The Jordan Museum	1,288,000	1,288,000	0	0	0
53	8166	Samra Electric Power Company	71,150,000	86,298,000	-15,148,000	41,373,000	0
54	8168	Economic and Social Council	786,000	786,000	0	0	0
55	8169	Jordanian Airports Company	6,339,000	7,799,000	-1,460,000	1,460,000	0
56	8170	Prince Hamza Hospital	34,655,000	27,827,000	6,828,000	8,828,000	6,828,000
57	8171	Jordan Development Zones Company	8,490,000	8,490,000	0	0	0
58	8172	Yarmouk Water Company	44,155,000	61,847,000	-17,692,000	19,692,000	0
59	8173	Constitutional Court	2,255,000	2,255,000	0	0	0
60	8174	Scientific Research Support Fund	1,000,000	8,973,000	-7,973,000	20,055,000	0
61	8175	Higher Council for the Affairs of Persons with	4,606,000	4,606,000	0	0	0

TABLE (10)

Summary of Government Units Budgets for the Year 2016 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
		Disabilities					
62	8176	Independent Commission for Election	2,122,000	2,122,000	0	0	0
63	8177	Vocational and Technical Education, Training, and Employment Fund	18,725,000	21,177,000	-2,452,000	14,288,000	0
64	8178	Jordan Medical Council	1,375,000	1,375,000	0	0	0
65	8179	Investment Commission	7,305,000	5,634,000	1,671,000	1,671,000	1,671,000
66	8180	Energy and Minerals Regulatory Commission	14,118,000	5,483,000	8,635,000	8,635,000	8,635,000
67	8181	Media Commission	1,773,000	1,773,000	0	0	0
Total			1,079,720,000	1,851,247,000	-771,527,000	1,673,782,060	103,303,000

TABLE (11)

Summary of Government Units Budgets for the Year 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
1	8102	Water Authority	207,730,000	508,122,000	-300,392,000	371,546,000	0
2	8104	Aqaba Railway Corporation	16,400,000	14,310,000	2,090,000	2,090,000	2,090,000
3	8105	Housing and Urban Development Corporation	16,165,000	9,149,000	7,016,000	7,016,000	0
4	8107	Free Zones Company	31,150,000	20,015,000	11,135,000	11,135,000	11,135,000
5	8109	Civil Service Consumer Corporation	15,155,000	12,896,000	2,259,000	8,442,867	2,000,000
6	8110	Vocational Training Corporation	14,072,000	14,072,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	61,262,000	61,262,000	0	0	0
8	8113	Civil Health Insurance Fund	164,125,000	158,125,000	6,000,000	6,000,000	0
9	8114	Jordan Hejaz Railways	2,724,000	1,913,000	811,000	2,409,179	0
10	8115	Postal Saving Fund	2,720,000	865,000	1,855,000	7,055,000	485,000
11	8116	Jordan Academy of Arabic Language	518,000	518,000	0	0	0
12	8117	National Institute for Training	897,000	969,918	-72,918	72,918	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0
15	8120	National Aid Fund	3,669,000	3,669,000	0	0	0
16	8121	Jordan Investment Board	0	0	0	0	0
17	8122	Development and Employment Fund	4,863,000	2,238,000	2,625,000	8,949,000	0
18	8124	Jordan Standards and Metrology Oraganization	8,295,000	5,129,000	3,166,000	3,166,000	3,166,000
19	8126	Telecommunication Regulatory Commission	63,353,000	6,080,000	57,273,000	65,136,000	58,000,000
20	8127	Jordan Radio and Television Corporation	35,102,000	35,102,000	0	0	0
21	8128	Jordan Co-operative Corporation	1,764,000	1,764,000	0	0	0
22	8129	Petra Region Authority	27,155,000	22,647,000	4,508,000	4,508,000	4,508,000
23	8131	Public Transport Regulatory Commission	14,902,000	14,902,000	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	18,142,000	18,142,000	0	0	0
26	8134	Higher Council for Youth	21,232,000	21,232,000	0	0	0
27	8136	Jordan Maritime Authority	4,275,000	1,392,000	2,883,000	2,883,000	2,883,000
28	8138	National Fund for Sport and Youth Movement	1,919,000	1,919,000	0	0	0
29	8139	Media Commission	0	0	0	0	0
30	8140	National Information Technology Center	2,393,000	2,223,000	170,000	170,000	170,000
31	8141	Jordan Food and Drug Administration	9,315,000	8,613,000	702,000	702,000	702,000
32	8142	Insurance Commission	0	0	0	0	0
33	8143	Jordan Securities Commission	5,950,000	3,748,000	2,202,000	6,202,000	2,202,000
34	8144	Aqaba Special Economic Zone Authority	56,760,300	53,532,000	3,228,300	3,228,300	3,228,300
35	8146	Jordan Enterprise Development Corporation	2,955,000	2,955,000	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0
37	8150	Anti-Corruption Commission	2,656,000	2,656,000	0	0	0
38	8151	Civil Aviation Regulatory Commission	10,242,000	10,242,000	0	0	0
39	8152	High Health Council	381,000	381,000	0	0	0
40	8153	General Iftaa Department	1,704,000	1,704,000	0	0	0
41	8154	Jordan Post Company	12,340,000	10,312,000	2,028,000	2,028,000	0
42	8155	National Electric Power Company	-382,180,000	132,389,000	-514,569,000	930,766,000	0
43	8156	Jordan Silos and Supply General Company	11,385,250	8,257,000	3,128,250	7,815,846	3,000,000
44	8157	Amman Stock Exchange	5,205,000	4,291,000	914,000	914,000	914,000
45	8158	Securities Depository Center	5,155,000	2,649,000	2,506,000	7,506,000	2,506,000
46	8159	Central Bank of Jordan	99,930,000	112,391,000	-12,461,000	69,243,000	0
47	8160	Aqaba Development Corporation	152,138,000	118,203,000	33,935,000	68,360,000	0
48	8161	Jordan Water Company (Miyahuna)	183,101,000	181,510,000	1,591,000	36,509,000	0
49	8162	Aqaba Water Company	18,786,000	19,449,000	-663,000	4,986,500	0
50	8163	Higher Education Accreditation Commission	5,340,000	1,574,000	3,766,000	3,766,000	3,766,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0	0
52	8165	The Jordan Museum	1,319,000	1,319,000	0	0	0
53	8166	Samra Electric Power Company	80,150,000	60,475,000	19,675,000	32,050,000	0
54	8168	Economic and Social Council	803,000	803,000	0	0	0
55	8169	Jordanian Airports Company	6,710,000	7,913,000	-1,203,000	1,203,000	0
56	8170	Prince Hamza Hospital	34,807,000	28,520,000	6,287,000	8,287,000	6,287,000
57	8171	Jordan Development Zones Company	8,574,000	8,207,000	367,000	367,000	367,000
58	8172	Yarmouk Water Company	51,755,000	53,780,000	-2,025,000	4,025,000	0
59	8173	Constitutional Court	2,338,000	2,338,000	0	0	0
60	8174	Scientific Research Support Fund	1,000,000	7,986,000	-6,986,000	12,082,000	0
61	8175	Higher Council for the Affairs of Persons with Disabilities	4,643,000	4,643,000	0	0	0
62	8176	Independent Commission for Election	2,169,000	2,169,000	0	0	0

TABLE (11)**Summary of Government Units Budgets for the Year 2017 Distributed According to Chapter**
(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
63	8177	Vocational and Technical Education, Training, and Employment Fund	17,675,000	21,089,000	-3,414,000	11,836,000	0
64	8178	Jordan Medical Council	1,395,000	1,127,000	268,000	268,000	268,000
65	8179	Investment Commission	7,335,000	5,649,000	1,686,000	1,686,000	1,686,000
66	8180	Energy and Minerals Regulatory Commission	14,332,000	5,313,000	9,019,000	9,019,000	9,019,000
67	8181	Media Commission	1,811,000	1,811,000	0	0	0
Total			1,177,961,550	1,826,653,918	-648,692,368	1,723,428,610	118,382,300

TABLE (12)

Revenues of Government Units for the Years 2013 - 2017 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1	8102	Water Authority	110,786,338	134,965,000	123,739,000	139,810,000	153,895,000	207,730,000
2	8104	Aqaba Railway Corporation	11,506,429	14,400,000	9,635,000	12,085,000	15,400,000	16,400,000
3	8105	Housing and Urban Development Corporation	19,617,234	24,515,000	25,265,000	19,315,000	17,115,000	16,165,000
4	8107	Free Zones Company	21,444,105	17,890,000	26,240,000	23,900,000	26,270,000	31,150,000
5	8109	Civil Service Consumer Corporation	9,719,195	12,370,000	12,370,000	12,850,000	14,655,000	15,155,000
6	8110	Vocational Training Corporation	11,079,471	12,920,000	11,860,000	13,618,000	13,847,000	14,072,000
7	8111	Ministry of Awqaf and Islamic Affairs	51,300,879	54,390,000	53,009,000	58,070,000	60,028,000	61,262,000
8	8113	Civil Health Insurance Fund	216,965,488	144,800,000	146,052,000	156,650,000	160,000,000	164,125,000
9	8114	Jordan Hejaz Railways	1,339,423	1,780,000	1,780,000	2,693,000	2,719,000	2,724,000
10	8115	Postal Saving Fund	2,059,788	2,659,000	2,470,000	2,520,000	2,620,000	2,720,000
11	8116	Jordan Academy of Arabic Language	387,900	450,000	432,000	476,000	504,000	518,000
12	8117	National Institute for Training	788,037	707,000	561,000	607,000	732,000	897,000
13	8118	Kidney Failure Fund	8,600,000	12,600,000	12,600,000	0	0	0
14	8119	Ministry of Education/Education Tax	3,892,026	9,800,000	9,800,000	0	0	0
15	8120	National Aid Fund	88,965,000	92,216,000	91,757,000	3,470,000	3,567,000	3,669,000
16	8121	Jordan Investment Board	2,099,309	1,902,000	1,902,000	0	0	0
17	8122	Development and Employment Fund	4,585,485	4,345,000	4,233,000	4,661,000	4,762,000	4,863,000
18	8124	Jordan Standards and Metrology Organization	8,163,995	7,252,000	7,000,000	7,700,000	8,032,000	8,295,000
19	8126	Telecommunication Regulatory Commission	70,245,355	61,840,000	296,292,000	60,035,000	61,251,000	63,353,000
20	8127	Jordan Radio and Television Corporation	25,641,435	32,280,000	31,827,000	35,785,000	35,115,000	35,102,000
21	8128	Jordan Co-operative Corporation	883,542	1,606,000	1,415,000	1,741,000	1,725,000	1,764,000
22	8129	Petra Region Authority	14,441,824	21,700,000	17,575,906	22,950,000	25,325,000	27,155,000
23	8131	Public Transport Regulatory Commission	9,393,959	13,191,000	13,214,000	17,363,000	17,352,000	14,902,000
24	8132	Electricity Regulatory Commission	2,309,808	3,942,000	3,942,000	0	0	0
25	8133	Jordan Atomic Energy Commission	11,861,289	11,029,000	10,821,300	11,413,000	12,593,000	18,142,000
26	8134	Higher Council for Youth	16,559,040	18,252,000	18,179,000	21,667,000	22,418,000	21,232,000
27	8136	Jordan Maritime Authority	4,047,316	4,115,000	3,970,000	4,225,000	4,250,000	4,275,000
28	8138	National Fund for Sport and Youth Movement	1,639,297	2,445,000	2,261,000	2,145,000	1,907,000	1,919,000
29	8139	Media Commission	460,000	606,000	549,000	0	0	0
30	8140	National Information Technology Center	1,857,686	2,410,000	2,273,000	2,481,000	2,502,000	2,393,000
31	8141	Jordan Food and Drug Administration	7,559,249	8,422,000	8,422,000	8,840,000	9,240,000	9,315,000
32	8142	Insurance Commission	3,194,486	3,661,000	3,025,000	0	0	0
33	8143	Jordan Securities Commission	4,927,398	5,335,000	5,115,000	5,360,000	5,655,000	5,950,000
34	8144	Aqaba Special Economic Zone Authority	50,595,104	49,671,000	44,546,747	47,935,000	51,735,000	56,760,300
35	8146	Jordan Enterprise Development Corporation	14,163,887	13,818,000	14,511,000	5,130,000	3,309,000	2,955,000
36	8148	Jordan Nuclear Regulatory Commission	2,263,881	2,639,000	2,295,000	0	0	0
37	8150	Anti-Corruption Commission	2,235,200	2,486,000	2,117,000	2,629,000	2,681,000	2,656,000
38	8151	Civil Aviation Regulatory Commission	10,105,049	11,350,000	6,840,000	9,755,000	9,997,000	10,242,000
39	8152	High Health Council	156,000	307,000	188,000	345,000	370,000	381,000
40	8153	General Iftaa Department	1,484,705	1,656,000	1,460,000	1,627,000	1,666,000	1,704,000
41	8154	Jordan Post Company	8,776,762	9,835,000	9,335,000	11,905,000	12,270,000	12,340,000
42	8155	National Electric Power Company	913,715,000	713,988,000	719,830,000	586,658,000	382,785,000	382,180,000
43	8156	Jordan Silos and Supply General Company	9,338,802	9,754,000	9,686,000	10,330,000	10,854,000	11,385,250
44	8157	Amman Stock Exchange	8,947,751	4,480,000	4,880,000	4,855,000	5,030,000	5,205,000
45	8158	Securities Depository Center	8,311,708	4,799,000	4,245,000	4,824,000	4,935,000	5,155,000
46	8159	Central Bank of Jordan	162,963,237	113,217,000	117,132,000	100,913,000	107,399,000	99,930,000
47	8160	Aqaba Development Corporation	117,672,298	119,616,000	118,237,000	141,372,000	150,958,000	152,138,000
48	8161	Jordan Water Company (Miyahuna)	108,244,755	135,698,000	136,225,789	166,078,000	174,382,000	183,101,000
49	8162	Aqaba Water Company	15,815,018	15,981,000	15,784,000	17,689,000	18,008,000	18,786,000
50	8163	Higher Education Accreditation Commission	2,294,902	4,952,000	4,952,000	5,190,000	5,290,000	5,340,000
51	8164	Development Zones and Free Zones Commission	3,395,640	8,720,000	3,838,000	0	0	0
52	8165	The Jordan Museum	722,397	1,230,000	940,000	1,195,000	1,288,000	1,319,000
53	8166	Samra Electric Power Company	51,655,910	60,500,000	60,500,000	70,351,000	71,150,000	80,150,000
54	8168	Economic and Social Council	270,332	764,000	619,000	755,000	786,000	803,000
55	8169	Jordanian Airports Company	4,867,064	6,000,000	4,913,000	6,015,000	6,339,000	6,710,000
56	8170	Prince Hamza Hospital	23,912,008	29,020,000	28,221,000	41,351,000	34,655,000	34,807,000
57	8171	Jordan Development Zones Company	1,792,717	10,309,000	2,468,000	6,147,000	8,490,000	8,574,000
58	8172	Yarmouk Water Company	30,532,163	33,735,000	36,152,974	37,787,000	44,155,000	51,755,000
59	8173	Constitutional Court	1,197,056	2,145,000	1,438,000	2,112,000	2,255,000	2,338,000
60	8174	Scientific Research Support Fund	830,119	0	600,000	1,000,000	1,000,000	1,000,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	3,908,371	4,816,000	4,066,000	4,564,000	4,606,000	4,643,000
62	8176	Independent Commission for Election	1,225,000	1,750,000	1,361,000	1,966,000	2,122,000	2,169,000
63	8177	Vocational and Technical Education, Training, and Employment Fund	24,581,290	22,619,000	22,323,000	20,375,000	18,725,000	17,675,000
64	8178	Jordan Medical Council	0	1,335,000	1,310,000	1,375,000	1,375,000	1,395,000
65	8179	Investment Commission	0	0	0	7,295,000	7,305,000	7,335,000
66	8180	Energy and Minerals Regulatory Commission	0	0	0	13,247,000	14,118,000	14,332,000
67	8181	Media Commission	0	0	0	1,816,000	1,773,000	1,811,000
Total			506,865,912	710,009,000	429,940,716	813,700,000	1,079,720,000	1,177,961,550

TABLE (13)

Overall Expenditure of Government Units for the Years 2013 - 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1	8102	Water Authority	227,665,957	346,430,000	315,988,000	372,348,000	396,717,000	508,122,000
2	8104	Aqaba Railway Corporation	12,034,236	12,421,000	10,903,000	12,085,000	13,078,000	14,310,000
3	8105	Housing and Urban Development Corporation	7,066,768	13,119,000	11,301,000	11,512,000	10,449,000	9,149,000
4	8107	Free Zones Company	6,920,470	10,736,000	10,460,000	17,527,000	19,769,000	20,015,000
5	8109	Civil Service Consumer Corporation	11,313,324	11,918,000	11,073,000	12,265,000	12,607,000	12,896,000
6	8110	Vocational Training Corporation	11,127,514	13,401,000	12,396,587	13,618,000	13,847,000	14,072,000
7	8111	Ministry of Awqaf and Islamic Affairs	51,279,000	54,390,000	53,030,879	58,070,000	60,028,000	61,262,000
8	8113	Civil Health Insurance Fund	214,627,880	132,000,000	127,950,000	149,650,000	154,000,000	158,125,000
9	8114	Jordan Hejaz Railways	1,373,272	1,726,000	1,634,000	2,417,000	1,875,000	1,913,000
10	8115	Postal Saving Fund	683,295	728,000	720,000	815,000	848,000	865,000
11	8116	Jordan Academy of Arabic Language	387,900	450,000	432,000	476,000	504,000	518,000
12	8117	National Institute for Training	583,019	676,000	561,000	875,000	944,000	969,918
13	8118	Kidney Failure Fund	8,600,000	8,600,000	8,600,000	0	0	0
14	8119	Ministry of Education/Education Tax	8,723,661	9,800,000	9,800,000	0	0	0
15	8120	National Aid Fund	88,586,687	92,216,000	91,757,000	3,470,000	3,567,000	3,669,000
16	8121	Jordan Investment Board	1,564,268	1,702,000	1,702,000	0	0	0
17	8122	Development and Employment Fund	1,719,739	2,056,000	1,921,571	2,162,000	2,196,000	2,238,000
18	8124	Jordan Standards and Metrology Organization	3,520,593	4,586,000	4,200,000	5,110,000	5,110,000	5,129,000
19	8126	Telecommunication Regulatory Commission	5,198,681	6,665,000	5,775,081	6,602,000	6,118,000	6,080,000
20	8127	Jordan Radio and Television Corporation	25,641,435	32,280,000	31,827,000	35,785,000	35,115,000	35,102,000
21	8128	Jordan Co-operative Corporation	963,000	1,540,000	1,283,000	1,741,000	1,725,000	1,764,000
22	8129	Petra Region Authority	14,439,789	14,576,000	14,576,000	22,950,000	22,978,000	22,647,000
23	8131	Public Transport Regulatory Commission	8,845,654	13,191,000	12,915,000	17,363,000	17,352,000	14,902,000
24	8132	Electricity Regulatory Commission	1,295,325	1,661,000	1,188,000	0	0	0
25	8133	Jordan Atomic Energy Commission	13,126,005	19,029,000	18,935,993	21,245,000	19,745,000	18,142,000
26	8134	Higher Council for Youth	15,759,930	18,252,000	18,179,000	21,667,000	22,418,000	21,232,000
27	8136	Jordan Maritime Authority	1,300,961	1,786,000	1,632,000	1,367,000	1,363,000	1,392,000
28	8138	National Fund for Sport and Youth Movement	1,667,620	2,445,000	2,285,678	2,145,000	1,907,000	1,919,000
29	8139	Media Commission	426,252	606,000	549,000	0	0	0
30	8140	National Information Technology Center	1,857,686	2,410,000	2,273,000	2,481,000	2,502,000	2,223,000
31	8141	Jordan Food and Drug Administration	6,920,185	8,335,000	8,001,000	8,508,000	8,591,000	8,613,000
32	8142	Insurance Commission	1,689,816	1,914,000	1,509,000	0	0	0
33	8143	Jordan Securities Commission	2,549,447	3,711,000	3,233,000	3,522,000	3,667,000	3,748,000
34	8144	Aqaba Special Economic Zone Authority	43,170,702	49,000,000	45,330,000	47,935,000	51,735,000	53,532,000
35	8146	Jordan Enterprise Development Corporation	12,385,404	13,818,000	13,295,000	5,130,000	3,309,000	2,955,000
36	8148	Jordan Nuclear Regulatory Commission	1,928,897	2,382,000	2,042,000	0	0	0
37	8150	Anti-Corruption Commission	2,097,056	2,486,000	2,117,000	2,629,000	2,681,000	2,656,000
38	8151	Civil Aviation Regulatory Commission	10,128,902	11,350,000	8,988,490	9,755,000	9,997,000	10,242,000
39	8152	High Health Council	267,322	307,000	287,719	345,000	370,000	381,000
40	8153	General Iftaa Department	1,351,814	1,656,000	1,460,000	1,627,000	1,666,000	1,704,000
41	8154	Jordan Post Company	11,094,324	11,516,000	10,593,000	11,125,000	10,552,000	10,312,000
42	8155	National Electric Power Company	152,916,800	201,159,000	187,286,000	193,600,000	168,203,000	132,389,000
43	8156	Jordan Silos and Supply General Company	6,477,784	12,774,000	7,153,000	7,775,000	8,056,000	8,257,000
44	8157	Amman Stock Exchange	2,931,665	3,000,000	2,784,000	3,915,000	4,238,000	4,291,000
45	8158	Securities Depository Center	2,288,584	2,828,000	2,501,000	2,658,000	2,608,000	2,649,000
46	8159	Central Bank of Jordan	171,785,211	135,724,000	132,253,000	151,235,000	139,825,000	112,391,000
47	8160	Aqaba Development Corporation	160,312,655	137,408,000	128,521,858	134,040,000	144,532,000	118,203,000
48	8161	Jordan Water Company (Miyahuna)	105,908,255	155,898,000	146,598,000	175,279,000	196,098,000	181,510,000
49	8162	Aqaba Water Company	13,550,266	15,422,000	14,823,030	17,946,000	19,076,000	19,449,000
50	8163	Higher Education Accreditation Commission	1,017,083	1,503,000	1,310,000	1,501,000	1,548,000	1,574,000
51	8164	Development Zones and Free Zones Commission	1,686,981	2,389,000	1,631,000	0	0	0
52	8165	The Jordan Museum	722,397	1,230,000	940,000	1,195,000	1,288,000	1,319,000
53	8166	Samra Electric Power Company	155,353,182	89,636,000	86,734,000	78,386,000	86,298,000	60,475,000
54	8168	Economic and Social Council	367,821	764,000	619,000	755,000	786,000	803,000
55	8169	Jordanian Airports Company	5,104,868	8,040,000	7,399,204	7,688,000	7,799,000	7,913,000
56	8170	Prince Hamza Hospital	23,876,368	25,869,000	24,427,000	27,642,000	27,827,000	28,520,000
57	8171	Jordan Development Zones Company	747,226	6,814,000	3,513,491	6,147,000	8,490,000	8,207,000
58	8172	Yarmouk Water Company	47,821,742	55,520,000	52,957,000	59,921,000	61,847,000	53,780,000
59	8173	Constitutional Court	1,125,582	2,145,000	1,509,474	2,112,000	2,255,000	2,338,000
60	8174	Scientific Research Support Fund	2,650,478	4,839,000	4,738,185	8,930,000	8,973,000	7,986,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	4,139,584	4,816,000	4,066,000	4,564,000	4,606,000	4,643,000
62	8176	Independent Commission for Election	1,049,485	1,750,000	1,361,000	1,966,000	2,122,000	2,169,000
63	8177	Vocational and Technical Education, Training, and Employment Fund	8,060,773	19,703,000	17,712,236	21,616,000	21,177,000	21,089,000
64	8178	Jordan Medical Council	0	2,219,000	2,000,000	1,375,000	1,375,000	1,127,000
65	8179	Investment Commission	0	0	0	7,295,000	5,634,000	5,649,000
66	8180	Energy and Minerals Regulatory Commission	0	0	0	5,975,000	5,483,000	5,313,000
67	8181	Media Commission	0	0	0	1,816,000	1,773,000	1,811,000
Total			1,711,778,580	1,829,321,000	1,715,542,476	1,811,654,000	1,851,247,000	1,826,653,918

TABLE (14)

Current Expenditure of Government Units for the Years 2013 - 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1	8102	Water Authority	86,382,059	86,430,000	85,376,000	82,993,000	80,112,000	75,102,000
2	8104	Aqaba Railway Corporation	10,379,382	10,656,000	10,403,000	10,835,000	11,078,000	11,310,000
3	8105	Housing and Urban Development Corporation	3,551,577	3,789,000	3,650,000	3,797,000	3,899,000	3,999,000
4	8107	Free Zones Company	5,408,021	5,736,000	5,560,000	5,952,000	6,244,000	6,425,000
5	8109	Civil Service Consumer Corporation	11,079,759	11,203,000	10,428,000	11,615,000	11,957,000	12,246,000
6	8110	Vocational Training Corporation	10,151,645	11,746,000	10,851,587	11,843,000	12,172,000	12,497,000
7	8111	Ministry of Awqaf and Islamic Affairs	50,392,000	53,560,000	52,350,879	56,210,000	58,668,000	59,902,000
8	8113	Civil Health Insurance Fund	183,293,806	90,950,000	90,800,000	149,250,000	153,650,000	157,775,000
9	8114	Jordan Hejaz Railways	1,223,278	1,391,000	1,354,000	1,617,000	1,655,000	1,693,000
10	8115	Postal Saving Fund	680,000	722,000	714,000	809,000	842,000	859,000
11	8116	Jordan Academy of Arabic Language	387,900	450,000	432,000	476,000	504,000	518,000
12	8117	National Institute for Training	558,019	651,000	546,000	840,000	909,000	934,918
13	8118	Kidney Failure Fund	8,600,000	8,600,000	8,600,000	0	0	0
14	8119	Ministry of Education/Education Tax	8,662,000	8,487,000	8,487,000	0	0	0
15	8120	National Aid Fund	88,242,620	91,816,000	91,357,000	3,023,000	3,107,000	3,184,000
16	8121	Jordan Investment Board	1,072,702	1,167,000	1,167,000	0	0	0
17	8122	Development and Employment Fund	1,522,303	1,836,000	1,716,571	1,897,000	1,981,000	2,033,000
18	8124	Jordan Standards and Metrology Organization	3,505,149	4,061,000	3,710,000	4,375,000	4,650,000	4,769,000
19	8126	Telecommunication Regulatory Commission	3,337,511	4,465,000	4,175,081	4,606,000	4,772,000	4,934,000
20	8127	Jordan Radio and Television Corporation	17,968,091	21,350,000	20,897,000	22,775,000	23,405,000	24,242,000
21	8128	Jordan Co-operative Corporation	938,000	1,465,000	1,208,000	1,641,000	1,625,000	1,664,000
22	8129	Petra Region Authority	4,743,305	5,236,000	5,236,000	6,223,000	6,433,000	6,602,000
23	8131	Public Transport Regulatory Commission	1,808,199	1,981,000	1,865,000	2,053,000	2,102,000	2,152,000
24	8132	Electricity Regulatory Commission	1,202,286	1,371,000	1,123,000	0	0	0
25	8133	Jordan Atomic Energy Commission	2,291,584	2,604,000	2,510,993	2,948,000	3,118,000	3,202,000
26	8134	Higher Council for Youth	9,330,457	10,467,000	10,417,000	12,602,000	13,363,000	13,677,000
27	8136	Jordan Maritime Authority	980,981	1,186,000	1,032,000	1,132,000	1,173,000	1,202,000
28	8138	National Fund for Sport and Youth Movement	1,599,622	1,870,000	1,760,678	1,805,000	1,817,000	1,829,000
29	8139	Media Commission	404,964	486,000	429,000	0	0	0
30	8140	National Information Technology Center	1,847,017	1,980,000	1,898,000	2,085,000	2,141,000	2,198,000
31	8141	Jordan Food and Drug Administration	6,119,853	7,260,000	7,001,000	7,808,000	7,891,000	7,913,000
32	8142	Insurance Commission	1,572,938	1,734,000	1,374,000	0	0	0
33	8143	Jordan Securities Commission	2,541,447	3,561,000	3,133,000	3,372,000	3,517,000	3,598,000
34	8144	Aqaba Special Economic Zone Authority	30,638,290	28,241,000	27,662,000	28,795,000	29,480,000	30,102,000
35	8146	Jordan Enterprise Development Corporation	1,720,412	2,022,000	1,764,000	1,470,000	1,509,000	1,550,000
36	8148	Jordan Nuclear Regulatory Commission	1,535,177	1,597,000	1,539,000	0	0	0
37	8150	Anti-Corruption Commission	2,076,283	2,411,000	2,072,000	2,359,000	2,486,000	2,551,000
38	8151	Civil Aviation Regulatory Commission	8,248,687	8,850,000	8,398,490	8,755,000	8,997,000	9,242,000
39	8152	High Health Council	252,867	279,000	262,719	305,000	330,000	341,000
40	8153	General Iftaa Department	1,333,101	1,606,000	1,420,000	1,577,000	1,616,000	1,654,000
41	8154	Jordan Post Company	10,836,224	11,466,000	10,563,000	10,725,000	10,502,000	10,262,000
42	8155	National Electric Power Company	133,816,800	159,264,000	150,327,000	148,734,000	116,742,000	77,310,000
43	8156	Jordan Silos and Supply General Company	6,407,892	7,164,000	6,643,000	7,265,000	7,546,000	7,747,000
44	8157	Amman Stock Exchange	2,553,868	2,670,000	2,484,000	2,665,000	2,738,000	2,791,000
45	8158	Securities Depository Center	1,943,584	2,503,000	2,176,000	2,233,000	2,283,000	2,324,000
46	8159	Central Bank of Jordan	169,925,991	130,708,000	130,276,000	143,008,000	134,940,000	109,018,000
47	8160	Aqaba Development Corporation	62,251,435	63,878,000	63,601,858	56,520,000	58,242,000	59,763,000
48	8161	Jordan Water Company (Miyahuna)	101,139,506	126,370,000	125,876,000	143,347,000	153,798,000	167,260,000
49	8162	Aqaba Water Company	12,081,443	12,109,000	12,109,000	12,906,000	13,436,000	13,869,000
50	8163	Higher Education Accreditation Commission	979,555	1,303,000	1,120,000	1,341,000	1,388,000	1,414,000
51	8164	Development Zones and Free Zones Commission	1,510,097	1,839,000	1,581,000	0	0	0
52	8165	The Jordan Museum	557,340	930,000	640,000	845,000	938,000	969,000
53	8166	Samra Electric Power Company	24,514,182	35,941,000	35,564,000	36,461,000	38,598,000	39,275,000
54	8168	Economic and Social Council	335,455	564,000	429,000	565,000	596,000	613,000

TABLE (14)

Current Expenditure of Government Units for the Years 2013 - 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
55	8169	Jordanian Airports Company	3,030,289	3,560,000	3,419,204	3,608,000	3,719,000	3,833,000
56	8170	Prince Hamza Hospital	13,883,876	16,959,000	15,927,000	19,142,000	19,827,000	20,520,000
57	8171	Jordan Development Zones Company	559,808	699,000	613,000	704,000	744,000	766,000
58	8172	Yarmouk Water Company	35,934,572	39,232,000	39,032,000	40,901,000	42,327,000	43,760,000
59	8173	Constitutional Court	895,004	1,745,000	1,159,474	1,812,000	1,955,000	2,038,000
60	8174	Scientific Research Support Fund	429,059	679,000	623,185	725,000	768,000	781,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	908,263	1,216,000	1,146,000	1,344,000	1,386,000	1,423,000
62	8176	Independent Commission for Election	968,429	1,450,000	1,111,000	1,606,000	1,762,000	1,809,000
63	8177	Vocational and Technical Education, Training, and Employment Fund	321,778	513,000	407,236	441,000	452,000	464,000
64	8178	Jordan Medical Council	0	1,019,000	1,000,000	845,000	905,000	927,000
65	8179	Investment Commission	0	0	0	3,392,000	3,154,000	3,269,000
66	8180	Energy and Minerals Regulatory Commission	0	0	0	3,900,000	4,105,000	4,208,000
67	8181	Media Commission	0	0	0	1,416,000	1,473,000	1,511,000
Total			1,163,367,742	1,129,054,000	1,102,508,955	1,104,294,000	1,091,527,000	1,049,823,918

TABLE (15)

Capital Expenditure of Government Units for the Years 2013 - 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.		Acual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1	8102	Water Authority	141,283,898	260,000,000	230,612,000	289,355,000	316,605,000	433,020,000
2	8104	Aqaba Railway Corporation	1,654,854	1,765,000	500,000	1,250,000	2,000,000	3,000,000
3	8105	Housing and Urban Development Corporation	3,515,191	9,330,000	7,651,000	7,715,000	6,550,000	5,150,000
4	8107	Free Zones Company	1,512,449	5,000,000	4,900,000	11,575,000	13,525,000	13,590,000
5	8109	Civil Service Consumer Corporation	233,565	715,000	645,000	650,000	650,000	650,000
6	8110	Vocational Training Corporation	975,869	1,655,000	1,545,000	1,775,000	1,675,000	1,575,000
7	8111	Ministry of Awqaf and Islamic Affairs	887,000	830,000	680,000	1,860,000	1,360,000	1,360,000
8	8113	Civil Health Insurance Fund	31,334,074	41,050,000	37,150,000	400,000	350,000	350,000
9	8114	Jordan Hejaz Railways	149,994	335,000	280,000	800,000	220,000	220,000
10	8115	Postal Saving Fund	3,295	6,000	6,000	6,000	6,000	6,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0	0
12	8117	National Institute for Training	25,000	25,000	15,000	35,000	35,000	35,000
13	8118	Kidney Failure Fund	0	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	61,661	1,313,000	1,313,000	0	0	0
15	8120	National Aid Fund	344,067	400,000	400,000	447,000	460,000	485,000
16	8121	Jordan Investment Board	491,566	535,000	535,000	0	0	0
17	8122	Development and Employment Fund	197,436	220,000	205,000	265,000	215,000	205,000
18	8124	Jordan Standards and Metrology Oraganization	15,444	525,000	490,000	735,000	460,000	360,000
19	8126	Telecommunication Regulatory Commission	1,861,170	2,200,000	1,600,000	1,996,000	1,346,000	1,146,000
20	8127	Jordan Radio and Television Corporation	7,673,344	10,930,000	10,930,000	13,010,000	11,710,000	10,860,000
21	8128	Jordan Co-operative Corporation	25,000	75,000	75,000	100,000	100,000	100,000
22	8129	Petra Region Authority	9,696,484	9,340,000	9,340,000	16,727,000	16,545,000	16,045,000
23	8131	Public Transport Regulatory Commission	7,037,455	11,210,000	11,050,000	15,310,000	15,250,000	12,750,000
24	8132	Electricity Regulatory Commission	93,039	290,000	65,000	0	0	0
25	8133	Jordan Atomic Energy Commission	10,834,421	16,425,000	16,425,000	18,297,000	16,627,000	14,940,000
26	8134	Higher Council for Youth	6,429,473	7,785,000	7,762,000	9,065,000	9,055,000	7,555,000
27	8135	Awqaf Fund Development Corporation	0	0	0	0	0	0
28	8136	Jordan Maritime Authority	319,980	600,000	600,000	235,000	190,000	190,000
29	8138	National Fund for Sport and Youth Movement	67,998	575,000	525,000	340,000	90,000	90,000
30	8139	Media Commission	21,288	120,000	120,000	0	0	0
31	8140	National Information Technology Center	10,669	430,000	375,000	396,000	361,000	25,000
32	8141	Jordan Food and Drug Administration	800,332	1,075,000	1,000,000	700,000	700,000	700,000
33	8142	Insurance Commission	116,878	180,000	135,000	0	0	0
34	8143	Jordan Securities Commission	8,000	150,000	100,000	150,000	150,000	150,000
35	8144	Aqaba Special Economic Zone Authority	12,532,412	20,759,000	17,668,000	19,140,000	22,255,000	23,430,000
36	8145	Jordan Agency for Investment Environment Development (JAED)	0	0	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	10,664,992	11,796,000	11,531,000	3,660,000	1,800,000	1,405,000
38	8147	Coordinative Commission for Social Solidarity	0	0	0	0	0	0
39	8148	Jordan Nuclear Regulatory Commission	393,720	785,000	503,000	0	0	0
40	8150	Anti-Corruption Commission	20,773	75,000	45,000	270,000	195,000	105,000
41	8151	Civil Aviation Regulatory Commission	1,880,215	2,500,000	590,000	1,000,000	1,000,000	1,000,000

TABLE (15)

Capital Expenditure of Government Units for the Years 2013 - 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.		Acual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
42	8152	High Health Council	14,455	28,000	25,000	40,000	40,000	40,000
43	8153	General Iftaa Department	18,713	50,000	40,000	50,000	50,000	50,000
44	8154	Jordan Post Company	258,100	50,000	30,000	400,000	50,000	50,000
45	8155	National Electric Power Company	19,100,000	41,895,000	36,959,000	44,866,000	51,461,000	55,079,000
46	8156	Jordan Silos and Supply General Company	69,892	5,610,000	510,000	510,000	510,000	510,000
47	8157	Amman Stock Exchange	377,797	330,000	300,000	1,250,000	1,500,000	1,500,000
48	8158	Securities Depository Center	345,000	325,000	325,000	425,000	325,000	325,000
49	8159	Central Bank of Jordan	1,859,220	5,016,000	1,977,000	8,227,000	4,885,000	3,373,000
50	8160	Aqaba Development Corporation	98,061,220	73,530,000	64,920,000	77,520,000	86,290,000	58,440,000
51	8161	Jordan Water Company (Miyahuna)	4,768,749	29,528,000	20,722,000	31,932,000	42,300,000	14,250,000
52	8162	Aqaba Water Company	1,468,823	3,313,000	2,714,030	5,040,000	5,640,000	5,580,000
53	8163	Higher Education Accreditation Commission	37,528	200,000	190,000	160,000	160,000	160,000
54	8164	Development Zones and Free Zones Commission	176,884	550,000	50,000	0	0	0
55	8165	The Jordan Museum	165,057	300,000	300,000	350,000	350,000	350,000
56	8166	Samra Electric Power Company	130,839,000	53,695,000	51,170,000	41,925,000	47,700,000	21,200,000
57	8167	Foreign Stock Exchanges Trading Regulatory Board	0	0	0	0	0	0
58	8168	Economic and Social Council	32,366	200,000	190,000	190,000	190,000	190,000
59	8169	Jordanian Airports Company	2,074,579	4,480,000	3,980,000	4,080,000	4,080,000	4,080,000
60	8170	Prince Hamza Hospital	9,992,492	8,910,000	8,500,000	8,500,000	8,000,000	8,000,000
61	8171	Jordan Development Zones Company	187,418	6,115,000	2,900,491	5,443,000	7,746,000	7,441,000
62	8172	Yarmouk Water Company	11,887,170	16,288,000	13,925,000	19,020,000	19,520,000	10,020,000
63	8173	Constitutional Court	230,578	400,000	350,000	300,000	300,000	300,000
64	8174	Scientific Research Support Fund	2,221,419	4,160,000	4,115,000	8,205,000	8,205,000	7,205,000
65	8175	Higher Council for the Affairs of Persons with Disabilities	3,231,321	3,600,000	2,920,000	3,220,000	3,220,000	3,220,000
66	8176	Independent Commission for Election	81,056	300,000	250,000	360,000	360,000	360,000
67	8177	Vocational and Technical Education, Training, and Employment Fund	7,738,995	19,190,000	17,305,000	21,175,000	20,725,000	20,625,000
68	8178	Jordan Medical Council	0	1,200,000	1,000,000	530,000	470,000	200,000
69	8179	Investment Commission	0	0	0	3,903,000	2,480,000	2,380,000
70	8180	Energy and Minerals Regulatory Commission	0	0	0	2,075,000	1,378,000	1,105,000
71	8181	Media Commission	0	0	0	400,000	300,000	300,000
Total			548,410,838	700,267,000	613,033,521	707,360,000	759,720,000	776,830,000

Table (17)
Summary of Capital Expenditure of Government Units for the years 2013 - 2017

(In JDs)

Main Group \ Group	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	33,327,121	39,064,500	39,036,500	2,509,600	1,567,600	1,398,600
	502	Wages	2,980,222	6,120,000	5,389,000	5,050,000	4,422,000	4,422,000
Total			36,307,343	45,184,500	44,425,500	7,559,600	5,989,600	5,820,600
2121		Social Security Contributions						
	517	Social Security	179,069	247,000	215,000	241,000	244,000	225,000
Total			179,069	247,000	215,000	241,000	244,000	225,000
Total			36,486,412	45,431,500	44,640,500	7,800,600	6,233,600	6,045,600
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	8,817,344	10,728,000	9,499,000	11,472,500	12,281,500	13,615,000
	512	Operating and maintenance Expenses	101,234,927	189,984,500	176,123,430	236,677,000	225,949,500	230,230,000
Total			110,052,271	200,712,500	185,622,430	248,149,500	238,231,000	243,845,000
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	8,925,273	8,607,000	7,869,000	7,255,000	6,510,000	6,515,000
Total			8,925,273	8,607,000	7,869,000	7,255,000	6,510,000	6,515,000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	11,871,932	22,828,000	18,989,000	21,225,400	19,652,400	15,968,400
Total			11,871,932	22,828,000	18,989,000	21,225,400	19,652,400	15,968,400
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	210,895,412	302,943,000	251,473,000	297,235,500	360,652,500	428,160,500
Total			210,895,412	302,943,000	251,473,000	297,235,500	360,652,500	428,160,500
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses	140,592,501	64,960,500	61,920,680	68,307,500	74,263,500	45,908,500
	506	Vehicles and Heavy Duty Machines	1,026,709	14,370,000	13,316,000	12,412,500	8,640,000	4,370,000
Total			141,619,210	79,330,500	75,236,680	80,720,000	82,903,500	50,278,500
3113		Other Fixed Assets						
	511	Equipping and furnishing	973,284	1,528,500	1,381,911	1,772,000	1,700,000	1,559,000
Total			973,284	1,528,500	1,381,911	1,772,000	1,700,000	1,559,000
3122		Inventories						
	503	Materials and supplies	11,342,919	25,756,000	16,236,000	28,232,000	31,727,000	13,848,000
Total			11,342,919	25,756,000	16,236,000	28,232,000	31,727,000	13,848,000
3141		Lands						
	507	Lands	16,244,125	13,130,000	11,585,000	14,970,000	12,110,000	10,610,000
Total			16,244,125	13,130,000	11,585,000	14,970,000	12,110,000	10,610,000
Gross Total			548,410,838	700,267,000	613,033,521	707,360,000	759,720,000	776,830,000

Table (18)

Surplus \ Deficit before Financing of Government Units for the years 2013 - 2017

(In JDs)

No.	Chap No.	Chapter	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1	8102	Water Authority	-116,879,619	-211,465,000	-192,249,000	-232,538,000	-242,822,000	-300,392,000
2	8104	Aqaba Railway Corporation	-527,807	1,979,000	-1,268,000	0	2,322,000	2,090,000
3	8105	Housing and Urban Development Corporation	12,550,466	11,396,000	13,964,000	7,803,000	6,666,000	7,016,000
4	8107	Free Zones Company	14,523,635	7,154,000	15,780,000	6,373,000	6,501,000	11,135,000
5	8109	Civil Service Consumer Corporation	-1,594,129	452,000	1,297,000	585,000	2,048,000	2,259,000
6	8110	Vocational Training Corporation	-48,043	-481,000	-536,587	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	21,879	0	-21,879	0	0	0
8	8113	Civil Health Insurance Fund	2,337,608	12,800,000	18,102,000	7,000,000	6,000,000	6,000,000
9	8114	Jordan Hejaz Railways	-33,849	54,000	146,000	276,000	844,000	811,000
10	8115	Postal Saving Fund	1,376,493	1,931,000	1,750,000	1,705,000	1,772,000	1,855,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0	0
12	8117	National Institute for Training	205,018	31,000	0	-268,000	-212,000	-72,918
13	8118	Kidney Failure Fund	0	4,000,000	4,000,000	0	0	0
14	8119	Ministry of Education/Education Tax	-4,831,635	0	0	0	0	0
15	8120	National Aid Fund	378,313	0	0	0	0	0
16	8121	Jordan Investment Board	535,041	200,000	200,000	0	0	0
17	8122	Development and Employment Fund	2,865,746	2,289,000	2,311,429	2,499,000	2,566,000	2,625,000
18	8124	Jordan Standards and Metrology Organization	4,643,402	2,666,000	2,800,000	2,590,000	2,922,000	3,166,000
19	8126	Telecommunication Regulatory Commission	65,046,674	55,175,000	290,516,919	53,433,000	55,133,000	57,273,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	-79,458	66,000	132,000	0	0	0
22	8129	Petra Region Authority	2,035	7,124,000	2,999,906	0	2,347,000	4,508,000
23	8131	Public Transport Regulatory Commission	548,305	0	299,000	0	0	0
24	8132	Electricity Regulatory Commission	1,014,483	2,281,000	2,754,000	0	0	0
25	8133	Jordan Atomic Energy Commission	-1,264,716	-8,000,000	-8,114,693	-9,832,000	-7,152,000	0
26	8134	Higher Council for Youth	799,110	0	0	0	0	0
27	8135	Awqaf Fund Development Corporation	0	0	0	0	0	0
28	8136	Jordan Maritime Authority	2,746,355	2,329,000	2,338,000	2,858,000	2,887,000	2,883,000
29	8138	National Fund for Sport and Youth Movement	-28,323	0	-24,678	0	0	0
30	8139	Media Commission	33,748	0	0	0	0	0
31	8140	National Information Technology Center	0	0	0	0	0	170,000
32	8141	Jordan Food and Drug Administration	639,064	87,000	421,000	332,000	649,000	702,000
33	8142	Insurance Commission	1,504,670	1,747,000	1,516,000	0	0	0
34	8143	Jordan Securities Commission	2,377,951	1,624,000	1,882,000	1,838,000	1,988,000	2,202,000
35	8144	Aqaba Special Economic Zone Authority	7,424,402	671,000	-783,253	0	0	3,228,300
36	8145	Jordan Agency for Investment Environment Development (JAED)	0	0	0	0	0	0
37	8146	Jordan Enterprise Development Corporation	1,778,483	0	1,216,000	0	0	0
38	8147	Coordinative Commission for Social Solidarity	0	0	0	0	0	0
39	8148	Jordan Nuclear Regulatory Commission	334,984	257,000	253,000	0	0	0
40	8150	Anti-Corruption Commission	138,144	0	0	0	0	0
41	8151	Civil Aviation Regulatory Commission	-23,853	0	-2,148,490	0	0	0
42	8152	High Health Council	-111,322	0	-99,719	0	0	0
43	8153	General Iftaa Department	132,891	0	0	0	0	0
44	8154	Jordan Post Company	-2,317,562	-1,681,000	-1,258,000	780,000	1,718,000	2,028,000
45	8155	National Electric Power Company	-1,066,631,800	-915,147,000	-1,378,116,000	-780,258,000	-550,988,000	-514,569,000
46	8156	Jordan Silos and Supply General Company	2,861,018	-3,020,000	2,533,000	2,555,000	2,798,000	3,128,250
47	8157	Amman Stock Exchange	6,016,086	1,480,000	2,096,000	940,000	792,000	914,000
48	8158	Securities Depository Center	6,023,124	1,971,000	1,744,000	2,166,000	2,327,000	2,506,000

Table (18)

Surplus \ Deficit before Financing of Government Units for the years 2013 - 2017

(In JDs)

No.	Chap No.	Chapter	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
49	8159	Central Bank of Jordan	-8,821,974	-22,507,000	-15,121,000	-50,322,000	-32,426,000	-12,461,000
50	8160	Aqaba Development Corporation	-42,640,357	-17,792,000	-10,284,858	7,332,000	6,426,000	33,935,000
51	8161	Jordan Water Company (Miyahuna)	2,336,500	-20,200,000	-10,372,211	-9,201,000	-21,716,000	1,591,000
52	8162	Aqaba Water Company	2,264,752	559,000	960,970	-257,000	-1,068,000	-663,000
53	8163	Higher Education Accreditation Commission	1,277,819	3,449,000	3,642,000	3,689,000	3,742,000	3,766,000
54	8164	Development Zones and Free Zones Commission	1,708,659	6,331,000	2,207,000	0	0	0
55	8165	The Jordan Museum	0	0	0	0	0	0
56	8166	Samra Electric Power Company	-103,697,272	-29,136,000	-26,234,000	-8,035,000	-15,148,000	19,675,000
57	8167	Foreign Stock Exchanges Trading Regulatory Board	0	0	0	0	0	0
58	8168	Economic and Social Council	-97,489	0	0	0	0	0
59	8169	Jordanian Airports Company	-237,804	-2,040,000	-2,486,204	-1,673,000	-1,460,000	-1,203,000
60	8170	Prince Hamza Hospital	35,640	3,151,000	3,794,000	13,709,000	6,828,000	6,287,000
61	8171	Jordan Development Zones Company	1,045,491	3,495,000	-1,045,491	0	0	367,000
62	8172	Yarmouk Water Company	-17,289,579	-21,785,000	-16,804,026	-22,134,000	-17,692,000	-2,025,000
63	8173	Constitutional Court	71,474	0	-71,474	0	0	0
64	8174	Scientific Research Support Fund	-1,820,359	-4,839,000	-4,138,185	-7,930,000	-7,973,000	-6,986,000
65	8175	Higher Council for the Affairs of Persons with Disabilities	-231,213	0	0	0	0	0
66	8176	Independent Commission for Election	175,515	0	0	0	0	0
67	8177	Vocational and Technical Education, Training, and Employment Fund	16,520,517	2,916,000	4,610,764	-1,241,000	-2,452,000	-3,414,000
68	8178	Jordan Medical Council	0	-884,000	-690,000	0	0	268,000
69	8179	Investment Commission	0	0	0	0	1,671,000	1,686,000
70	8180	Energy and Minerals Regulatory Commission	0	0	0	7,272,000	8,635,000	9,019,000
71	8181	Media Commission	0	0	0	0	0	0
Total			-1,204,912,668	-1,119,312,000	-1,285,601,760	-997,954,000	-771,527,000	-648,692,368

Table (19)
Financing Budget \ Estimated Sources of Government Units for 2016 Distributed According to Chapter (In JDs)

No.	Chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	394,767,000	0	0	394,767,000
2	8104	Aqaba Railway Corporation	0	2,322,000	0	2,322,000
3	8105	Housing and Urban Development Corporation	0	6,666,000	0	6,666,000
4	8107	Free Zones Company	0	6,501,000	0	6,501,000
5	8109	Civil Service Consumer Corporation	0	2,048,000	6,135,867	8,183,867
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	6,000,000	0	6,000,000
9	8114	Jordan Hejaz Railways	0	844,000	754,179	1,598,179
10	8115	Postal Saving Fund	0	1,772,000	5,200,000	6,972,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0
12	8117	National Institute for Training	0	0	284,918	284,918
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	0	0	0
17	8122	Development and Employment Fund	0	2,566,000	5,898,000	8,464,000
18	8124	Jordan Standards and Metrology Oraganization	0	2,922,000	0	2,922,000
19	8126	Telecommunication Regulatory Commission	0	55,133,000	8,730,000	63,863,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0
22	8129	Petra Region Authority	0	2,347,000	0	2,347,000
23	8131	Public Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0
25	8133	Jordan Atomic Energy Commission	7,152,000	0	0	7,152,000
26	8134	Higher Council for Youth	0	0	0	0
27	8136	Jordan Maritime Authority	0	2,887,000	0	2,887,000
28	8138	National Fund for Sport and Youth Movement	0	0	0	0
29	8139	Media Commission	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	649,000	0	649,000
32	8142	Insurance Commission	0	0	0	0
33	8143	Jordan Securities Commission	0	1,988,000	4,000,000	5,988,000
34	8144	Aqaba Special Economic Zone Authority	0	0	0	0
35	8146	Jordan Enterprise Development Corporation	0	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	0	0
39	8152	High Health Council	0	0	0	0
40	8153	General Iftaa Department	0	0	0	0
41	8154	Jordan Post Company	0	1,718,000	0	1,718,000
42	8155	National Electric Power Company	810,164,000	0	0	810,164,000
43	8156	Jordan Silos and Supply General Company	0	2,798,000	4,889,596	7,687,596
44	8157	Amman Stock Exchange	0	792,000	0	792,000
45	8158	Securities Depository Center	0	2,327,000	5,000,000	7,327,000
46	8159	Central Bank of Jordan	0	0	101,669,000	101,669,000
47	8160	Aqaba Development Corporation	0	6,426,000	27,999,000	34,425,000
48	8161	Jordan Water Company (Miyahuna)	33,300,000	0	23,334,000	56,634,000
49	8162	Aqaba Water Company	0	0	6,054,500	6,054,500
50	8163	Higher Education Accreditation Commission	0	3,742,000	0	3,742,000

Table (19)
Financing Budget \ Estimated Sources of Government Units for 2016 Distributed According to Chapter (In JDs)

No.	Chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
51	8164	Development Zones and Free Zones Commission	0	0	0	0
52	8165	The Jordan Museum	0	0	0	0
53	8166	Samra Electric Power Company	41,373,000	0	0	41,373,000
54	8168	Economic and Social Council	0	0	0	0
55	8169	Jordanian Airports Company	1,460,000	0	0	1,460,000
56	8170	Prince Hamza Hospital	0	6,828,000	2,000,000	8,828,000
57	8171	Jordan Development Zones Company	0	0	0	0
58	8172	Yarmouk Water Company	19,692,000	0	0	19,692,000
59	8173	Constitutional Court	0	0	0	0
60	8174	Scientific Research Support Fund	0	0	20,055,000	20,055,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0
62	8176	Independent Commission for Election	0	0	0	0
63	8177	Vocational and Technical Education, Training, and Employment Fund	0	0	14,288,000	14,288,000
64	8178	Jordan Medical Council	0	0	0	0
65	8179	Investment Commission	0	1,671,000	0	1,671,000
66	8180	Energy and Minerals Regulatory Commission	0	8,635,000	0	8,635,000
67	8181	Media Commission	0	0	0	0
Total			1,307,908,000	129,582,000	236,292,060	1,673,782,060

TABLE (20)**Financing Budget \ Estimated Uses of Government Units for 2016 Distributed According to Chapter****(In JDs)**

No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	151,945,000	242,822,000	0	0	394,767,000
2	8104	Aqaba Railway Corporation	1,768,000	0	554,000	0	2,322,000
3	8105	Housing and Urban Development Corporation	6,666,000	0	0	0	6,666,000
4	8107	Free Zones Company	0	0	6,501,000	0	6,501,000
5	8109	Civil Service Consumer Corporation	0	0	2,000,000	6,183,867	8,183,867
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	6,000,000	6,000,000
9	8114	Jordan Hejaz Railways	0	0	0	1,598,179	1,598,179
10	8115	Postal Saving Fund	0	0	460,000	6,512,000	6,972,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0
12	8117	National Institute for Training	0	212,000	0	72,918	284,918
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	0	0	0	0	0
17	8122	Development and Employment Fund	2,140,000	0	0	6,324,000	8,464,000
18	8124	Jordan Standards and Metrology Organization	0	0	2,922,000	0	2,922,000
19	8126	Telecommunication Regulatory Commission	0	0	56,000,000	7,863,000	63,863,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0	0
22	8129	Petra Region Authority	0	0	2,347,000	0	2,347,000
23	8131	Public Transport Regulatory Commission	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	0	7,152,000	0	0	7,152,000
26	8134	Higher Council for Youth	0	0	0	0	0
27	8136	Jordan Maritime Authority	0	0	2,887,000	0	2,887,000
28	8138	National Fund for Sport and Youth Movement	0	0	0	0	0
29	8139	Media Commission	0	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	0	649,000	0	649,000
32	8142	Insurance Commission	0	0	0	0	0
33	8143	Jordan Securities Commission	0	0	1,988,000	4,000,000	5,988,000
34	8144	Aqaba Special Economic Zone Authority	0	0	0	0	0
35	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	0	0	0
39	8152	High Health Council	0	0	0	0	0
40	8153	General Iftaa Department	0	0	0	0	0
41	8154	Jordan Post Company	520,000	0	0	1,198,000	1,718,000
42	8155	National Electric Power Company	258,895,000	550,988,000	0	281,000	810,164,000
43	8156	Jordan Silos and Supply General Company	0	0	3,000,000	4,687,596	7,687,596
44	8157	Amman Stock Exchange	0	0	792,000	0	792,000
45	8158	Securities Depository Center	0	0	2,327,000	5,000,000	7,327,000
46	8159	Central Bank of Jordan	0	32,426,000	0	69,243,000	101,669,000
47	8160	Aqaba Development Corporation	0	0	0	34,425,000	34,425,000
48	8161	Jordan Water Company (Miyahuna)	0	21,716,000	0	34,918,000	56,634,000
49	8162	Aqaba Water Company	0	1,068,000	0	4,986,500	6,054,500
50	8163	Higher Education Accreditation Commission	0	0	3,742,000	0	3,742,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0	0
52	8165	The Jordan Museum	0	0	0	0	0
53	8166	Samra Electric Power Company	26,125,000	15,148,000	0	100,000	41,373,000
54	8168	Economic and Social Council	0	0	0	0	0
55	8169	Jordanian Airports Company	0	1,460,000	0	0	1,460,000
56	8170	Prince Hamza Hospital	0	0	6,828,000	2,000,000	8,828,000
57	8171	Jordan Development Zones Company	0	0	0	0	0
58	8172	Yarmouk Water Company	2,000,000	17,692,000	0	0	19,692,000

TABLE (20)**Financing Budget \ Estimated Uses of Government Units for 2016 Distributed According to Chapter****(In JDs)**

No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
59	8173	Constitutional Court	0	0	0	0	0
60	8174	Scientific Research Support Fund	0	7,973,000	0	12,082,000	20,055,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0
62	8176	Independent Commission for Election	0	0	0	0	0
63	8177	Vocational and Technical Education, Training, and Employment Fund	0	2,452,000	0	11,836,000	14,288,000
64	8178	Jordan Medical Council	0	0	0	0	0
65	8179	Investment Commission	0	0	1,671,000	0	1,671,000
66	8180	Energy and Minerals Regulatory Commission	0	0	8,635,000	0	8,635,000
67	8181	Media Commission	0	0	0	0	0
Total			450,059,000	901,109,000	103,303,000	219,311,060	1,673,782,060

TABLE (21)**Financing Budget \ Estimated Sources of Government Units for 2017 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and For	Surpluses	Other	Total
1	8102	Water Authority	371,546,000	0	0	371,546,000
2	8104	Aqaba Railway Corporation	0	2,090,000	0	2,090,000
3	8105	Housing and Urban Development Corporation	0	7,016,000	0	7,016,000
4	8107	Free Zones Company	0	11,135,000	0	11,135,000
5	8109	Civil Service Consumer Corporation	0	2,259,000	6,183,867	8,442,867
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	6,000,000	0	6,000,000
9	8114	Jordan Hejaz Railways	0	811,000	1,598,179	2,409,179
10	8115	Postal Saving Fund	0	1,855,000	5,200,000	7,055,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0
12	8117	National Institute for Training	0	0	72,918	72,918
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	0	0	0
17	8122	Development and Employment Fund	0	2,625,000	6,324,000	8,949,000
18	8124	Jordan Standards and Metrology Oraganization	0	3,166,000	0	3,166,000
19	8126	Telecommunication Regulatory Commission	0	57,273,000	7,863,000	65,136,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0
22	8129	Petra Region Authority	0	4,508,000	0	4,508,000
23	8131	Public Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0
25	8133	Jordan Atomic Energy Commission	0	0	0	0
26	8134	Higher Council for Youth	0	0	0	0
27	8136	Jordan Maritime Authority	0	2,883,000	0	2,883,000
28	8138	National Fund for Sport and Youth Movement	0	0	0	0
29	8139	Media Commission	0	0	0	0
30	8140	National Information Technology Center	0	170,000	0	170,000
31	8141	Jordan Food and Drug Administration	0	702,000	0	702,000
32	8142	Insurance Commission	0	0	0	0
33	8143	Jordan Securities Commission	0	2,202,000	4,000,000	6,202,000
34	8144	Aqaba Special Economic Zone Authority	0	3,228,300	0	3,228,300
35	8146	Jordan Enterprise Development Corporation	0	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	0	0
39	8152	High Health Council	0	0	0	0
40	8153	General Iftaa Department	0	0	0	0
41	8154	Jordan Post Company	0	2,028,000	0	2,028,000
42	8155	National Electric Power Company	930,766,000	0	0	930,766,000
43	8156	Jordan Silos and Supply General Company	0	3,128,250	4,687,596	7,815,846
44	8157	Amman Stock Exchange	0	914,000	0	914,000
45	8158	Securities Depository Center	0	2,506,000	5,000,000	7,506,000
46	8159	Central Bank of Jordan	0	0	69,243,000	69,243,000
47	8160	Aqaba Development Corporation	0	33,935,000	34,425,000	68,360,000
48	8161	Jordan Water Company (Miyahuna)	0	1,591,000	34,918,000	36,509,000
49	8162	Aqaba Water Company	0	0	4,986,500	4,986,500
50	8163	Higher Education Accreditation Commission	0	3,766,000	0	3,766,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0
52	8165	The Jordan Museum	0	0	0	0
53	8166	Samra Electric Power Company	12,375,000	19,675,000	0	32,050,000
54	8168	Economic and Social Council	0	0	0	0
55	8169	Jordanian Airports Company	1,203,000	0	0	1,203,000
56	8170	Prince Hamza Hospital	0	6,287,000	2,000,000	8,287,000
57	8171	Jordan Development Zones Company	0	367,000	0	367,000

TABLE (21)**Financing Budget \ Estimated Sources of Government Units for 2017 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and For	Surpluses	Other	Total
58	8172	Yarmouk Water Company	4,025,000	0	0	4,025,000
59	8173	Constitutional Court	0	0	0	0
60	8174	Scientific Research Support Fund	0	0	12,082,000	12,082,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0
62	8176	Independent Commission for Election	0	0	0	0
63	8177	Vocational and Technical Education, Training, and Employment Fund	0	0	11,836,000	11,836,000
64	8178	Jordan Medical Council	0	268,000	0	268,000
65	8179	Investment Commission	0	1,686,000	0	1,686,000
66	8180	Energy and Minerals Regulatory Commission	0	9,019,000	0	9,019,000
67	8181	Media Commission	0	0	0	0
Total			1,319,915,000	193,093,550	210,420,060	1,723,428,610

Table (22)

Financing Budget \ Estimated Uses of Government Units for 2017 Distributed According to Chapter (In JDs)

No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	71,154,000	300,392,000	0	0	371,546,000
2	8104	Aqaba Railway Corporation	0	0	2,090,000	0	2,090,000
3	8105	Housing and Urban Development Corporation	7,016,000	0	0	0	7,016,000
4	8107	Free Zones Company	0	0	11,135,000	0	11,135,000
5	8109	Civil Service Consumer Corporation	0	0	2,000,000	6,442,867	8,442,867
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	6,000,000	6,000,000
9	8114	Jordan Hejaz Railways	0	0	0	2,409,179	2,409,179
10	8115	Postal Saving Fund	0	0	485,000	6,570,000	7,055,000
11	8116	Jordan Academy of Arabic Language	0	0	0	0	0
12	8117	National Institute for Training	0	72,918	0	0	72,918
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	0	0	0	0	0
17	8122	Development and Employment Fund	1,984,000	0	0	6,965,000	8,949,000
18	8124	Jordan Standards and Metrology Organization	0	0	3,166,000	0	3,166,000
19	8126	Telecommunication Regulatory Commission	0	0	58,000,000	7,136,000	65,136,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0	0
22	8129	Petra Region Authority	0	0	4,508,000	0	4,508,000
23	8131	Public Transport Regulatory Commission	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	0	0	0	0	0
26	8134	Higher Council for Youth	0	0	0	0	0
27	8136	Jordan Maritime Authority	0	0	2,883,000	0	2,883,000
28	8138	National Fund for Sport and Youth Movement	0	0	0	0	0
29	8139	Media Commission	0	0	0	0	0
30	8140	National Information Technology Center	0	0	170,000	0	170,000
31	8141	Jordan Food and Drug Administration	0	0	702,000	0	702,000
32	8142	Insurance Commission	0	0	0	0	0
33	8143	Jordan Securities Commission	0	0	2,202,000	4,000,000	6,202,000
34	8144	Aqaba Special Economic Zone Authority	0	0	3,228,300	0	3,228,300
35	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	0	0	0
39	8152	High Health Council	0	0	0	0	0
40	8153	General Iftaa Department	0	0	0	0	0
41	8154	Jordan Post Company	0	0	0	2,028,000	2,028,000
42	8155	National Electric Power Company	415,916,000	514,569,000	0	281,000	930,766,000
43	8156	Jordan Silos and Supply General Company	0	0	3,000,000	4,815,846	7,815,846
44	8157	Amman Stock Exchange	0	0	914,000	0	914,000
45	8158	Securities Depository Center	0	0	2,506,000	5,000,000	7,506,000
46	8159	Central Bank of Jordan	0	12,461,000	0	56,782,000	69,243,000
47	8160	Aqaba Development Corporation	0	0	0	68,360,000	68,360,000
48	8161	Jordan Water Company (Miyahuna)	0	0	0	36,509,000	36,509,000
49	8162	Aqaba Water Company	0	663,000	0	4,323,500	4,986,500
50	8163	Higher Education Accreditation Commission	0	0	3,766,000	0	3,766,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0	0
52	8165	The Jordan Museum	0	0	0	0	0
53	8166	Samra Electric Power Company	28,125,000	0	0	3,925,000	32,050,000
54	8168	Economic and Social Council	0	0	0	0	0
55	8169	Jordanian Airports Company	0	1,203,000	0	0	1,203,000
56	8170	Prince Hamza Hospital	0	0	6,287,000	2,000,000	8,287,000
57	8171	Jordan Development Zones Company	0	0	367,000	0	367,000
58	8172	Yarmouk Water Company	2,000,000	2,025,000	0	0	4,025,000

Table (22)

Financing Budget \ Estimated Uses of Government Units for 2017 Distributed According to Chapter (In JDs)

No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
59	8173	Constitutional Court	0	0	0	0	0
60	8174	Scientific Research Support Fund	0	6,986,000	0	5,096,000	12,082,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0
62	8176	Independent Commission for Election	0	0	0	0	0
63	8177	Vocational and Technical Education, Training, and Employment Fund	0	3,414,000	0	8,422,000	11,836,000
64	8178	Jordan Medical Council	0	0	268,000	0	268,000
65	8179	Investment Commission	0	0	1,686,000	0	1,686,000
66	8180	Energy and Minerals Regulatory Commission	0	0	9,019,000	0	9,019,000
67	8181	Media Commission	0	0	0	0	0
Total			526,195,000	841,785,918	118,382,300	237,065,392	1,723,428,610

Table (23)

Accumulated Summary of the Government Unites for the years 2013 - 2017

(In JDs)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Revenues							
111	Taxes on income and profits	5,975,286	2,800,000	6,500,000	3,000,000	3,300,000	3,630,000
114	Taxes on Goods and Services	6,513,469	3,850,000	5,856,799	1,790,000	1,969,000	2,165,900
131	Foreign Grants	58,665,708	67,262,000	57,137,000	58,852,000	57,828,000	104,137,300
133	Miscellaneous Government Subsidies	249,631,805	267,911,000	257,656,300	175,490,000	178,619,000	180,386,000
141	Property Income	53,670,152	49,294,000	46,350,747	69,664,000	83,212,000	88,792,000
142	Revenues of Selling Goods and Services	11,475,037	272,885,000	14,406,870	473,739,000	720,175,000	764,696,450
145	Miscellaneous Revenues	120,934,455	46,007,000	42,033,000	31,165,000	34,617,000	34,153,900
Total of Revenues		506,865,912	710,009,000	429,940,716	813,700,000	1,079,720,000	1,177,961,550
Expenditures							
Current Expenditures							
211	Salaries, Wages and allowances	279,927,763	307,201,000	296,191,019	359,851,000	372,984,000	382,442,000
212	Social Security Contributions	23,499,079	27,570,000	26,947,100	29,621,000	30,881,000	31,776,918
221	Use of Goods and Services	586,732,406	496,030,000	491,740,904	526,360,000	537,108,000	533,040,000
241	External Interests	19,627,822	26,262,000	26,110,000	26,662,000	28,091,000	27,696,000
242	Internal Interests	138,366,147	154,916,000	146,030,000	133,897,000	95,053,000	47,461,000
251	Subsidies to nonfinancial public corporations	3,981,736	4,008,000	3,922,000	3,807,000	3,822,000	3,797,000
263	Subsidy to public gov. units	600,000	600,000	600,000	1,000,000	1,000,000	1,000,000
271	Pension and Compensations	5,237,157	4,599,900	4,230,900	5,684,000	5,574,960	5,591,340
272	Social Assistance Benefits	85,871,135	89,135,000	88,825,000	0	0	0
282	Other miscellaneous expenditures	19,521,850	18,722,100	17,904,032	17,402,000	17,003,040	17,011,660
311	Fixed Assets	2,647	10,000	8,000	10,000	10,000	8,000
Total of Current Expenditures		1,163,367,742	1,129,054,000	1,102,508,955	1,104,294,000	1,091,527,000	1,049,823,918
Capital Expenditures							
202001	Capital - Domestic Funding	289,210,310	442,058,000	401,704,521	485,674,000	495,090,000	480,917,700
202002	Capital - Government Subsidy	55,211,460	58,478,000	52,485,000	57,530,000	55,725,000	54,450,000
203	Capital - Foreign Loans	146,410,517	132,469,000	102,300,000	105,304,000	151,077,000	137,325,000
204	Capital - Grants	57,578,551	67,262,000	56,544,000	58,852,000	57,828,000	104,137,300
Total of Capital Expenditures		548,410,838	700,267,000	613,033,521	707,360,000	759,720,000	776,830,000
Total of Expenditures		1,711,778,580	1,829,321,000	1,715,542,476	1,811,654,000	1,851,247,000	1,826,653,918
Surplus \ Deficit befor Financing		-1,204,912,668	-1,119,312,000	-1,285,601,760	-997,954,000	-771,527,000	-648,692,368
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	1,369,208,163	1,258,977,000	1,671,867,748	1,123,689,000	901,109,000	841,785,918
5111001	Domestic Loans Installments Repayment	608,338,162	968,775,000	1,023,724,200	645,937,000	395,537,000	467,464,000
5111002	Foreign Loans Installments Repayment	32,151,612	43,384,000	40,899,000	47,977,000	54,522,000	58,731,000
5114001	Transferring the surplus of governmental units into treasury	113,573,964	117,226,400	424,223,613	101,007,000	103,303,000	118,382,300
5114002	Transferring unspent government support for the Treasury	1,171,432	0	8,030,179	0	0	0
5119007	Reserves for Obligations Repayment	639,459,932	439,704,100	276,912,464	236,292,060	210,420,060	227,286,392
5119008	Repayment of the appropriations obligations	29,744,483	46,161,000	42,964,937	7,257,000	7,198,000	8,028,000
5119010	Housing Loans Given for Employees	1,001,000	651,000	651,000	581,000	381,000	381,000
5119999	Other	14,113,216	1,351,700	1,295,110	1,265,000	1,312,000	1,370,000
Total of Uses		2,822,348,663	2,876,230,200	3,490,568,251	2,164,005,060	1,673,782,060	1,723,428,610
Sources							
4113001	Budget Surplus before financing	164,295,495	139,665,000	386,265,988	125,735,000	129,582,000	193,093,550
4111001	Foreign Loans Financing Capital Projects	147,303,517	132,469,000	102,300,000	105,304,000	151,077,000	137,325,000
4111002	Domestic Loans Withdrawals	418,269,207	1,950,118,000	636,139,372	1,656,054,000	1,156,831,000	1,182,590,000
4119004	Usage of reserves for obligations repayment	564,810,278	653,978,200	641,653,891	276,912,060	236,292,060	210,420,060
4119005	Additional financing from treasury	1,125,430	0	2,267,000	0	0	0
4119009	Ministry of Finance advance	1,516,105,826	0	1,697,942,000	0	0	0
4119999	Other	0	0	24,000,000	0	0	0
Total of Sources		2,822,348,663	2,876,230,200	3,490,568,251	2,164,005,060	1,673,782,060	1,723,428,610
Surplus \ Deficit after Financing		0	0	0	0	0	0

Table No. (24)

Accumulated Summary of Government Units Subject to Companies law for the years 2013 - 2017

(In JD's)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Revenues							
131	Foreign Grants	3,820,885	4,250,000	2,100,000	1,000,000	0	0
133	Miscellaneous Government Subsidies	0	0	0	0	0	0
141	Property Income	35,236,850	41,251,000	38,302,000	60,902,000	74,433,000	79,918,000
142	Revenues of Selling Goods and Services	324,593,566	366,777,000	371,104,763	424,632,000	443,403,000	471,131,250
142	Difference between electricity sales and Purchases	-913,715,000	-713,988,000	-1,190,830,000	-586,658,000	-382,785,000	-382,180,000
145	Miscellaneous Revenues	6,488,293	7,040,000	8,035,000	5,040,000	5,040,000	5,040,000
Total of Revenues		-543,575,406	-294,670,000	-771,288,237	-95,084,000	140,091,000	173,909,250
Expenditures							
Current Expenditures							
211	Salaries, Wages and allowances	100,843,128	107,034,000	104,921,204	109,375,000	112,951,000	115,911,000
212	Social Security Contributions	9,027,184	10,529,000	10,421,000	11,217,000	11,635,000	11,964,000
221	Use of Goods and Services	154,280,495	184,971,000	184,221,000	206,976,000	220,523,000	236,982,000
241	External Interests	15,275,227	21,069,000	20,917,000	19,833,000	20,753,000	20,361,000
242	Internal Interests	107,312,662	131,864,000	122,978,000	108,488,000	74,714,000	33,679,000
251	Subsidies to nonfinancial public corporations	1,846,117	1,678,000	1,677,000	1,562,000	1,587,000	1,612,000
271	Pension and Compensations	1,172,556	876,000	862,000	2,102,000	1,959,000	1,927,000
282	Other miscellaneous expenditures	6,222,803	7,398,000	7,310,858	7,570,000	7,776,000	7,834,000
311	Fixed Assets	0	0	0	0	0	0
Total of Current Expenditures		395,980,172	465,419,000	453,308,062	467,123,000	451,898,000	430,270,000
Capital Expenditures							
202001	Capital - Domestic Funding	144,175,955	172,785,000	146,410,521	179,441,000	202,847,000	176,465,000
202002	Capital - Government Subsidy	0	0	0	0	0	0
203	Capital - Foreign Loans	122,230,560	62,469,000	54,220,000	61,870,000	75,975,000	13,775,000
204	Capital - Grants	3,820,885	4,250,000	2,100,000	1,000,000	0	0
Total of Capital Expenditures		270,227,400	239,504,000	202,730,521	242,311,000	278,822,000	190,240,000
Total of Expenditures		666,207,572	704,923,000	656,038,583	709,434,000	730,720,000	620,510,000
Surplus \ Deficit befor Financing		-1,209,782,978	-999,593,000	-1,427,326,820	-804,518,000	-590,629,000	-446,600,750
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	1,232,814,374	1,010,801,000	1,446,600,790	821,558,000	608,072,000	518,460,000
5111001	Domestic Loans Installments Repayment	345,563,721	808,242,000	860,767,000	582,861,000	255,180,000	411,681,000
5111002	Foreign Loans Installments Repayment	18,045,000	24,912,000	25,065,000	29,547,000	32,360,000	34,360,000
5114001	Transferring the surplus of governmental units into treasury	15,999,757	11,138,000	19,139,529	9,373,000	9,501,000	14,502,000
5119007	Reserves for Obligations Repayment	318,231,073	68,733,000	42,348,096	62,277,096	79,017,096	117,833,346
5119008	Repayment of the appropriations obligations	1,545,173	0	14,368,000	257,000	1,198,000	2,028,000
5119010	Housing Loans Given for Employees	401,000	401,000	401,000	381,000	381,000	381,000
5119999	Other	1,465,746	0	0	0	0	0
Total of Uses		1,934,065,844	1,924,227,000	2,408,689,415	1,506,254,096	985,709,096	1,099,245,346
Sources							
4113001	Budget Surplus before financing	23,031,396	11,208,000	19,273,970	17,040,000	17,443,000	71,859,250
4111001	Foreign Loans Financing Capital Projects	123,123,560	62,469,000	54,220,000	61,870,000	75,975,000	13,775,000
4111002	Domestic Loans Withdrawals	323,757,728	1,634,335,000	487,969,372	1,384,996,000	830,014,000	934,594,000
4119004	Usage of reserves for obligations repayment	234,600,586	216,215,000	318,231,073	42,348,096	62,277,096	79,017,096
4119008	Unsettled claims	8,552,574	0	0	0	0	0
4119009	Ministry of Finance advance	1,221,000,000	0	1,528,995,000	0	0	0
Total of Sources		1,934,065,844	1,924,227,000	2,408,689,415	1,506,254,096	985,709,096	1,099,245,346
Surplus \ Deficit after Financing		0	0	0	0	0	0

Table No. (25)
Accumulated Summary of Government Units Not Subject to Companies law for the years
2013 - 2017
(In JD's)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Revenues							
111	Taxes on income and profits	5,975,286	2,800,000	6,500,000	3,000,000	3,300,000	3,630,000
114	Taxes on Goods and Services	6,513,469	3,850,000	5,856,799	1,790,000	1,969,000	2,165,900
131	Foreign Grants	54,844,823	63,012,000	55,037,000	57,852,000	57,828,000	104,137,300
133	Miscellaneous Government Subsidies	249,631,805	267,911,000	257,656,300	175,490,000	178,619,000	180,386,000
141	Property Income	18,433,302	8,043,000	8,048,747	8,762,000	8,779,000	8,874,000
142	Revenues of Selling Goods and Services	600,596,471	620,096,000	834,132,107	635,765,000	659,557,000	675,745,200
145	Miscellaneous Revenues	114,446,162	38,967,000	33,998,000	26,125,000	29,577,000	29,113,900
Total of Revenues		1,050,441,318	1,004,679,000	1,201,228,953	908,784,000	939,629,000	1,004,052,300
Expenditures							
Current Expenditures							
211	Salaries, Wages and allowances	179,084,635	200,167,000	191,269,815	250,476,000	260,033,000	266,531,000
212	Social Security Contributions	14,471,895	17,041,000	16,526,100	18,404,000	19,246,000	19,812,918
221	Use of Goods and Services	432,451,911	311,059,000	307,519,904	319,384,000	316,585,000	296,058,000
241	External Interests	4,352,595	5,193,000	5,193,000	6,829,000	7,338,000	7,335,000
242	Internal Interests	31,053,485	23,052,000	23,052,000	25,409,000	20,339,000	13,782,000
251	Subsidies to nonfinancial public corporations	2,135,619	2,330,000	2,245,000	2,245,000	2,235,000	2,185,000
263	Subsidy to public gov. units	600,000	600,000	600,000	1,000,000	1,000,000	1,000,000
271	Pension and Compensations	4,064,601	3,723,900	3,368,900	3,582,000	3,615,960	3,664,340
272	Social Assistance Benefits	85,871,135	89,135,000	88,825,000	0	0	0
282	Other miscellaneous expenditures	13,299,047	11,324,100	10,593,174	9,832,000	9,227,040	9,177,660
311	Fixed Assets	2,647	10,000	8,000	10,000	10,000	8,000
Total of Current Expenditures		767,387,570	663,635,000	649,200,893	637,171,000	639,629,000	619,553,918
Capital Expenditures							
202001	Capital - Domestic Funding	145,034,355	269,273,000	255,294,000	306,233,000	292,243,000	304,452,700
202002	Capital - Government Subsidy	55,211,460	58,478,000	52,485,000	57,530,000	55,725,000	54,450,000
203	Capital - Foreign Loans	24,179,957	70,000,000	48,080,000	43,434,000	75,102,000	123,550,000
204	Capital - Grants	53,757,666	63,012,000	54,444,000	57,852,000	57,828,000	104,137,300
Total of Capital Expenditures		278,183,438	460,763,000	410,303,000	465,049,000	480,898,000	586,590,000
Total of Expenditures		1,045,571,008	1,124,398,000	1,059,503,893	1,102,220,000	1,120,527,000	1,206,143,918
Surplus \ Deficit befor Financing		4,870,310	-119,719,000	141,725,060	-193,436,000	-180,898,000	-202,091,618
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	136,393,789	248,176,000	225,266,958	302,131,000	293,037,000	323,325,918
5111001	Domestic Loans Installments Repayment	262,774,441	160,533,000	162,957,200	63,076,000	140,357,000	55,783,000
5111002	Foreign Loans Installments Repayment	14,106,612	18,472,000	15,834,000	18,430,000	22,162,000	24,371,000
5114001	Transferring the surplus of governmental units into treasury	97,574,207	106,088,400	405,084,084	91,634,000	93,802,000	103,880,300
5114002	Transferring unspent government support for the Treasury	1,171,432	0	8,030,179	0	0	0
5119004	Returns of previous years revenues and receivables	125,586	0	0	0	0	0
5119007	Reserves for Obligations Repayment	321,228,859	370,971,100	234,564,368	174,014,964	131,402,964	109,453,046
5119008	Repayment of the appropriations obligations	28,199,310	46,161,000	28,596,937	7,000,000	6,000,000	6,000,000
5119010	Housing Loans Given for Employees	600,000	250,000	250,000	200,000	0	0
5119011	Re-payment of unsettled claims	13,461,113	0	0	0	0	0
5119999	Other	12,647,470	1,351,700	1,295,110	1,265,000	1,312,000	1,370,000
Total of Uses		888,282,819	952,003,200	1,081,878,836	657,750,964	688,072,964	624,183,264
Sources							
4113001	Budget Surplus before financing	141,264,099	128,457,000	366,992,018	108,695,000	112,139,000	121,234,300
4111001	Foreign Loans Financing Capital Projects	24,179,957	70,000,000	48,080,000	43,434,000	75,102,000	123,550,000
4111002	Domestic Loans Withdrawals	94,511,479	315,783,000	148,170,000	271,058,000	326,817,000	247,996,000
4119004	Usage of reserves for obligations repayment	330,209,692	437,763,200	323,422,818	234,563,964	174,014,964	131,402,964
4119005	Additional financing from treasury	1,125,430	0	2,267,000	0	0	0
4119007	Trustees and returns of previous years expenditures	1,886,336	0	0	0	0	0
4119009	Ministry of Finance advance	295,105,826	0	168,947,000	0	0	0
4119999	Other	0	0	24,000,000	0	0	0
Total of Sources		888,282,819	952,003,200	1,081,878,836	657,750,964	688,072,964	624,183,264
Surplus \ Deficit after Financing		0	0	0	0	0	0

Table (26)

Current and Capital Government Subsidy For the years 2013 - 2017 Distributed According to Chapter

(In JDs)

S #	chap No.	Chapter	Actual 2013			Estimated 2014			Re-estimated 2014			Estimated 2015			Indicative 2016			Indicative 2017		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8102	Water Authority	0	12429209	12429209	0	2750000	2750000	0	2750000	2750000	0	0	0	0	0	0	0	0	0
2	8105	Housing and Urban Development Corpo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	8110	Vocational Training Corporation	8876000	1303000	10179000	9665000	1655000	11320000	9146000	1544000	10690000	10193000	1775000	11968000	10372000	1675000	12047000	10597000	1575000	12172000
4	8111	Ministry of Awqaf and Islamic Affairs	49765000	887000	50652000	52930000	830000	53760000	51699000	680000	52379000	55560000	1860000	57420000	58018000	1360000	59378000	59252000	1360000	60612000
5	8113	Civil Health Insurance Fund	0	2445000	2445000	0	4000000	4000000	0	0	0	0	0	0	0	0	0	0	0	0
6	8116	Jordan Academy of Arabic Language	385000	0	385000	448000	0	448000	430000	0	430000	474000	0	474000	502000	0	502000	516000	0	516000
7	8117	National Institute for Training	213000	25000	238000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	8118	Kidney Failure Fund	8000000	0	8000000	12000000	0	12000000	12000000	0	12000000	0	0	0	0	0	0	0	0	0
9	8120	National Aid Fund	88615000	0	88615000	91816000	0	91816000	91357000	0	91357000	3023000	0	3023000	3107000	0	3107000	3184000	0	3184000
10	8121	Jordan Investment Board	985000	566000	1551000	842000	535000	1377000	842000	535000	1377000	0	0	0	0	0	0	0	0	0
11	8127	Jordan Radio and Television Corporatio	13450000	7900000	21350000	14850000	10930000	25780000	14850000	10930000	25780000	16775000	13010000	29785000	17405000	11710000	29115000	18242000	10860000	29102000
12	8128	Jordan Co-operative Corporation	299000	0	299000	800000	0	800000	800000	0	800000	936000	0	936000	860000	0	860000	829000	0	829000
13	8129	Petra Region Authority	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	8131	Public Transport Regulatory Commissio	398916	7184952	7583868	266000	11210000	11476000	266000	11050000	11316000	180000	15310000	15490000	196000	15250000	15446000	217000	12750000	12967000
15	8133	Jordan Atomic Energy Commission	2152000	9500000	11652000	2334000	8425000	10759000	2086300	8425000	10511300	2608000	8465000	11073000	2758000	9475000	12233000	2822000	14940000	17762000
16	8134	Higher Council for Youth	9554912	7004128	16559040	10467000	7785000	18252000	10417000	7762000	18179000	12602000	9065000	21667000	13363000	9055000	22418000	13677000	7555000	21232000
17	8135	Awqaf Fund Development Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	8138	National Fund for Sport and Youth Move	1308000	67998	1375998	1535000	575000	2110000	1467000	525000	1992000	1440000	340000	1780000	1417000	90000	1507000	1329000	90000	1419000
19	8139	Media Commission	425000	35000	460000	486000	120000	606000	429000	120000	549000	0	0	0	0	0	0	0	0	0
20	8140	National Information Technology Center	275000	0	275000	100000	430000	530000	60000	375000	435000	0	350000	350000	0	200000	200000	0	0	0
21	8144	Aqaba Special Economic Zone Authorit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	8145	Jordan Agency for Investment Environm	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	8146	Jordan Enterprise Development Corpora	1376000	1542000	2918000	1372000	1938000	3310000	1372000	1938000	3310000	970000	405000	1375000	1009000	405000	1414000	1050000	405000	1455000
24	8147	Coordinative Commission for Social Sol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	8150	Anti-Corruption Commission	2143200	92000	2235200	2411000	75000	2486000	2072000	45000	2117000	2359000	270000	2629000	2486000	195000	2681000	2551000	105000	2656000
27	8151	Civil Aviation Regulatory Commission	0	0	0	0	0	0	0	0	0	2000000	0	2000000	2000000	0	2000000	2000000	0	2000000
28	8152	High Health Council	30000	0	30000	30000	20000	50000	30000	20000	50000	40000	40000	80000	55000	40000	95000	56000	40000	96000
29	8153	General Iftaa Department	1465992	18713	1484705	1606000	50000	1656000	1420000	40000	1460000	1577000	50000	1627000	1616000	50000	1666000	1654000	50000	1704000
30	8164	Development Zones and Free Zones Cor	0	0	0	0	450000	450000	0	0	0	0	0	0	0	0	0	0	0	0
31	8165	The Jordan Museum	557340	165057	722397	680000	300000	980000	640000	300000	940000	695000	350000	1045000	773000	350000	1123000	789000	350000	1139000
32	8168	Economic and Social Council	270332	0	270332	564000	200000	764000	429000	190000	619000	565000	190000	755000	596000	190000	786000	613000	190000	803000
33	8169	Jordanian Airports Company	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	8170	Prince Hamza Hospital	0	2000000	2000000	0	2000000	2000000	0	2000000	2000000	0	1770000	1770000	0	1500000	1500000	0	0	0
35	8173	Constitutional Court	1026957	170099	1197056	1745000	400000	2145000	1088000	350000	1438000	1812000	300000	2112000	1955000	300000	2255000	2038000	300000	2338000
36	8175	Higher Council for the Affairs of Person	0	3500000	3500000	936000	3600000	4536000	896000	2920000	3816000	1129000	3220000	4349000	1171000	3220000	4391000	1200000	3220000	4420000
37	8176	Independent Commission for Election	1125000	100000	1225000	1450000	300000	1750000	1111000	250000	1361000	1606000	360000	1966000	1762000	360000	2122000	1809000	360000	2169000
38	8181	Media Commission	0	0	0	0	0	0	0	0	0	1416000	400000	1816000	1473000	300000	1773000	1511000	300000	1811000
Total			192696649	56935156	249631805	209333000	58578000	267911000	204907300	52749000	257656300	117960000	57530000	175490000	122894000	55725000	178619000	125936000	54450000	180386000