

List of Capital Projects for the years 2013 - 2017

(In JDs)

(in JDS)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8102	Water Authority		141,283,898	260,000,000	230,612,000	289,355,000	316,605,000	433,020,000
1	Administration Project	Continuous	722,005	1,150,000	1,096,000	1,668,000	900,000	950,000
2	Qualifying and equipping administrative units	Continuous	12,826	380,000	380,000	50,000	50,000	50,000
3	Establishing and equipping buildings and barracks	Continuous	12,217	150,000	150,000	50,000	150,000	150,000
4	Expropriations	Continuous	619,181	700,000	700,000	600,000	700,000	700,000
5	Institutional capacity building	Continuous	1,669,196	40,000	40,000	150,000	150,000	100,000
6	Accounting system for Water Authority	Continuous	91,062	100,000	100,000	250,000	100,000	100,000
7	Supporting Planning and Administration Unit	Committed	121,988	700,000	581,000	750,000	600,000	200,000
8	Maintenance and repair of buildings and facilities	Continuous	32,435	50,000	50,000	100,000	50,000	50,000
9	Supporting operation and subscribers management	Committed	1,163,744	0	0	0	0	0
10	Improving efficiency in energy usage	Committed	272,229	4,300,000	4,300,000	5,650,000	4,000,000	6,250,000
11	Supporting operation and subscribers management/ Balqa'	Committed	225,215	0	0	0	0	0
12	Support the operation and subscribers management/ Karak	Committed	224,041	300,000	300,000	0	0	0
13	Management and operation of Zarqa water company	Committed	0	500,000	500,000	25,000,000	25,000,000	25,000,000
14	Support Yarmouk Water Company	Committed	4,000,000	2,000,000	2,000,000	0	0	0
15	Disasters and emergency cases	Continuous	165,331	500,000	500,000	500,000	500,000	500,000
16	Yarmouk Water Company Management contract	Committed	275,263	600,000	400,000	0	0	0
17	Management and operation Water and Sewerage in Madaba	Committed	150,000	5,100,000	5,100,000	5,500,000	5,500,000	5,500,000
18	Confine Authority's assets	Committed	0	200,000	200,000	0	0	0
19	Support capacity building and development / excellency unit/ improve water and sewerage quality	Committed	0	500,000	90,000	250,000	350,000	230,000
20	Remote reading for the meters of wells	New	0	0	0	50,000	300,000	300,000
21	Engineering services for water sector projects.	New	0	0	0	0	300,000	300,000
22	Repayment of due liabilities on Al-Yarmouk water company	New	0	0	0	10,000,000	10,000,000	10,000,000
23	Water Program Administration	Continuous	349,044	1,740,000	1,740,000	4,011,000	2,000,000	2,000,000
24	Operating and equipping water resources	Continuous	27,205	50,000	50,000	50,000	25,000	25,000
25	Establishing reservoirs, pumping stations and lines	New	0	0	0	0	50,000	50,000
26	Developing and qualifying water and Chlorine stations	Continuous	57,928	50,000	50,000	50,000	25,000	25,000
27	Improving water networks in governorates	Committed	2,486,031	1,500,000	1,500,000	0	0	0
28	Drilling deep wells and equipping them in different areas of the kingdom	Continuous	99,918	100,000	100,000	100,000	100,000	100,000
29	Water projects for tackling poor areas	Committed	31,057	250,000	250,000	0	0	0
30	Household extensions project	Continuous	991,512	1,000,000	1,000,000	700,000	1,000,000	1,000,000
31	Drilling and developing water sources	Continuous	95,474	100,000	100,000	100,000	100,000	100,000
32	Control of water lost from networks	Continuous	36,890	40,000	40,000	50,000	50,000	50,000
33	Desi water expropriations	Committed	29,552,351	91,000,000	91,000,000	105,000,000	100,000,000	100,000,000
34	Minimizing water loss in Al-Karak governorate	Committed	5,308,626	4,150,000	4,150,000	2,000,000	0	0
35	Pumping desert wells water	Continuous	13,820	50,000	50,000	40,000	25,000	25,000
36	Treating and desalinating water resources	Continuous	79,401	50,000	50,000	50,000	50,000	50,000
37	Improving water systems in southern governorates	Continuous	549,410	250,000	250,000	300,000	250,000	250,000
38	Improving water systems in governorates in the center	Continuous	386,856	500,000	500,000	500,000	400,000	400,000
39	Purchasing water from private wells	Continuous	4,778,848	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
40	Operating, maintaining and desalinating water stations	Continuous	179,935	480,000	480,000	700,000	740,000	740,000
41	Water studies project (MCC) / Millennium	Committed	5,975,845	6,750,000	6,750,000	8,150,000	12,150,000	25,150,000

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8102	Water Authority		141,283,898	260,000,000	230,612,000	289,355,000	316,605,000	433,020,000
42	Improving water supply/Ghouryeh/Awajan/Bani Hashem district	Committed	0	1,000,000	0	0	0	0
43	Re-qualifying water networks in Tafila	Committed	642,451	4,200,000	3,200,000	1,350,000	1,000,000	0
44	Minimizing water loss in Balqa' and Madaba	Committed	196,196	3,425,000	1,185,000	1,100,000	3,000,000	0
45	Operating and desalinating Al-Karamah dam water	Committed	0	200,000	200,000	350,000	350,000	350,000
46	Transferring line project from Abu-Alanda reservoir to Khaw station	Committed	0	7,000,000	5,000,000	3,302,000	7,200,000	17,000,000
47	Transferring line project from Khaw station to Za'tari station	Committed	0	3,340,000	1,640,000	1,500,000	4,000,000	11,000,000
48	Supply, install and operate Awajan/Zarqa wells desalination station	Committed	0	70,000	70,000	70,000	70,000	70,000
49	Improve the pumping station of Sharia water / Balqa	Committed	26,910	150,000	150,000	150,000	150,000	150,000
50	Operation and maintenance project and desalination station (Alqaneh Umm Rumaneh/ Zarqa)	Committed	36,402	80,000	80,000	80,000	80,000	80,000
51	Water line from Juhair reservoir to Mansoura village in Shoubak	Committed	0	100,000	100,000	0	0	0
52	Re-habilitate water pumping stations in the South	Continuous	0	100,000	100,000	100,000	100,000	100,000
53	Re-habilitate water pumping stations in the Center	Continuous	0	100,000	100,000	100,000	100,000	100,000
54	Al-Kraymeh station water desalination project	Committed	68,511	0	0	0	0	0
55	Water transfer from Shaydeh - Al-Hasa to the Capital	Committed	0	200,000	200,000	100,000	0	0
56	Rehabilitate wells and protect underground water	Committed	0	200,000	65,000	240,000	250,000	0
57	Re-habilitate water network in Tybah / Al-Karak	Committed	0	2,245,000	800,000	1,100,000	1,300,000	0
58	water loss reduction implementation in Zarqa/ water sources management	Committed	0	1,000,000	90,000	600,000	1,800,000	2,200,000
59	Re-habilitate Al-marj and Thalajah water networks	New	0	0	0	230,000	1,650,000	2,470,000
60	Re-habilitate southren Mazar water networks	New	0	0	0	0	600,000	900,000
61	Re-habilitate fagou' province water networks	New	0	0	0	350,000	1,100,000	2,450,000
62	Re-habilitate Dear Ala and Ein Al-basha water networks	Committed	0	1,500,000	500,000	600,000	4,000,000	11,000,000
63	Improve and ensure water resources for the rural societies with low income (Irbid, Madaba, Balaqa').	New	0	0	0	710,000	500,000	0
64	Modernize Der Ala water networks	New	0	0	0	0	200,000	500,000
65	Supply water to Kafranjeh dam and Al-Karak dam	New	0	0	0	5,000,000	1,000,000	2,000,000
66	Houfa Aza'tari water line	Committed	1,944,198	0	0	0	0	0
67	Transferring lines from um Al-lolo to Hofa	Committed	197,303	5,250,000	1,890,000	3,000,000	4,000,000	0
68	Northern water sector facilities and control system/scada	Committed	0	2,000,000	2,000,000	1,000,000	3,000,000	5,000,000
69	Rehabilitate the water networks and household extensions in the northern governorates.	Committed	807,088	2,105,000	1,605,000	700,000	450,000	0
70	Water Supply for the Syrian refugees second phase (Bala'ma, Al-Aqeb wells, North wells qualification).	New	0	0	0	2,000,000	3,000,000	6,070,000
71	Upgrade the water sector in the Northern Governorates hosting the Syrian Refugees (Hofa, Beit Rass, and Hwarah)	New	0	0	0	2,000,000	5,000,000	11,445,000
72	Wadi Al-Arab water	New	0	0	0	1,000,000	3,000,000	7,000,000
73	Improving and replacing water networks in Amman	Committed	0	3,720,000	3,285,000	2,030,000	550,000	0
74	Household Extensions project	Committed	3,868,480	5,120,000	5,000,000	2,000,000	5,000,000	5,000,000
75	Sewerage Program Administration Project	Continuous	624,092	750,000	750,000	1,400,000	1,500,000	1,750,000
76	Removing wastes and subscribers service	Continuous	150,796	250,000	250,000	250,000	250,000	250,000

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8102	Water Authority		141,283,898	260,000,000	230,612,000	289,355,000	316,605,000	433,020,000
77	Expanding and rehabilitating Ein Al-Basha station	Committed	0	50,000	50,000	50,000	500,000	500,000
78	Sewerage of Al-Mazar/Mu'ta/Al-Adnaniyeh	Committed	6,030,603	0	0	0	0	0
79	Expanding the refinement station in Tafila	Committed	0	3,635,000	1,835,000	1,300,000	4,000,000	14,000,000
80	Sewerage networks in Karak	Committed	0	4,450,000	1,630,000	2,600,000	4,000,000	9,500,000
81	Establishing and maintaining drying and sedimentation basins	Continuous	780	40,000	40,000	40,000	40,000	40,000
82	Sewerage of Azraq area	New	0	0	0	0	100,000	500,000
83	Several sewerage lines in Balqa'	New	0	0	0	0	500,000	500,000
84	Different sewerage lines in Madaba	Committed	44,008	0	0	0	500,000	500,000
85	Expanding Al-Ijoun purification plant	Committed	372,723	750,000	750,000	0	0	0
86	Cleansing the sewerage lines	Continuous	59,835	100,000	100,000	100,000	100,000	100,000
87	Improving sewerage networks in south governorates	Continuous	208,932	300,000	300,000	250,000	300,000	300,000
88	MCC sewerage studies projects/ Millennium challenge	Committed	32,144,710	26,000,000	26,000,000	18,000,000	15,500,000	5,000,000
89	Improving sewerage networks in wasat governorates	Continuous	156,914	300,000	300,000	250,000	300,000	300,000
90	Providing Zarqa government hospital with sewerage services	Committed	32,672	0	0	0	0	0
91	Management and operation contract for Wadi Mosa refinement plant	Continuous	700,348	700,000	700,000	900,000	900,000	900,000
92	Re-qualifying sewerage plants	Continuous	25,227	150,000	150,000	150,000	150,000	150,000
93	Cleansing sewerage lines in Zarqa	Committed	35,130	200,000	200,000	100,000	100,000	100,000
94	Waste water treatment / Al-Kherbeh Al-Samrah	Committed	2,978,758	3,000,000	3,000,000	4,000,000	3,500,000	5,500,000
95	Replace sewerage line from Tayba to Wadi Mosa	Committed	0	250,000	250,000	150,000	500,000	550,000
96	Al-Hama treatment in dealination stations	Committed	0	740,000	150,000	900,000	1,000,000	3,500,000
97	Box bridge from Ras Al-Ein to Ein Ghazal station	New	0	0	0	0	100,000	100,000
98	Maan sewerage network.	Committed	0	150,000	150,000	100,000	500,000	1,000,000
99	Sewerage of Al-Dlail, Khaldyeh and Hallabat.	Committed	0	150,000	150,000	100,000	1,000,000	1,000,000
100	Sewerage transferring line from west Zarqa to Al-Kherbeh Al-Samrah.	New	0	0	0	1,700,000	1,500,000	2,000,000
101	Al-Sukhneh sewerage services (Zarqa).	New	0	0	0	1,100,000	1,000,000	6,000,000
102	Installing and expanding Al-Sult and Ein Al-Basha Sewerage services.	New	0	0	0	1,100,000	600,000	1,000,000
103	Small sewerage stations	Committed	791,398	890,000	890,000	350,000	0	0
104	Expanding refinement station in Kofranjeh	Committed	1,684,799	3,150,000	1,400,000	1,400,000	2,000,000	8,200,000
105	Greater Irbid Sewerage -Second stage	Committed	5,899,289	6,550,000	4,750,000	1,800,000	3,500,000	5,500,000
106	Expanding refinement station in Jerash	Committed	0	1,400,000	200,000	1,800,000	4,000,000	14,000,000
107	Sewerage of west Jarash villages	Committed	932,041	0	0	0	0	0
108	Expanding the refinement station in Mafrq	Committed	3,640,377	5,980,000	5,980,000	6,784,000	0	0
109	Al-Qairwan souf sewerage networks	Committed	112,148	0	0	0	0	0
110	Reuse the treated water for northern ghours	Committed	810,123	6,500,000	6,500,000	2,500,000	5,000,000	8,000,000
111	Bergesh sewerage to serve Kafer Rakeb, Beit Idis, Kafer Awan, Kafer Abil	New	0	0	0	0	500,000	1,000,000
112	Sewerage of Irbid, Kafer Youba, Beit Yafa, Jamha villages	New	0	0	0	0	500,000	1,000,000
113	Amman portal sewerage services	New	0	0	0	0	100,000	200,000
114	Support sewerage services in the Jordanian societies hosting Syrian Refugees (Irbid, Beit Ras)	New	0	0	0	2,000,000	3,000,000	6,850,000
115	Sewerage services of Manshyet Bani Hasan /Al-Mafrq	New	0	0	0	1,900,000	2,000,000	4,000,000
116	Al-Taybeh/ Irbid sewerage services.	New	0	0	0	0	500,000	1,000,000
117	Al-Mafrq Sewerage services.	New	0	0	0	1,400,000	1,000,000	3,000,000

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8102	Water Authority		141,283,898	260,000,000	230,612,000	289,355,000	316,605,000	433,020,000
118	Bal'ama and South Mafraq sewerage services.	New	0	0	0	1,000,000	1,500,000	3,500,000
119	Improving and transferring damaged sewerage lines in Amman	Committed	234,141	1,000,000	1,000,000	250,000	0	0
120	Sewerage networks in south Amman Project	Committed	15,049,881	14,030,000	13,530,000	11,000,000	14,500,000	0
121	Na'our sewerage project	Committed	19,750	4,100,000	1,800,000	5,000,000	3,000,000	9,500,000
122	Ein Ghazal refinement station	Committed	0	800,000	800,000	500,000	0	0
123	South Amman 2nd phase sewerage networks	Committed	0	2,200,000	2,200,000	11,000,000	15,000,000	38,000,000
124	Sewerage services of Shafa Badran.	New	0	0	0	0	1,000,000	6,000,000
8104	Aqaba Railway Corporation		1,654,854	1,765,000	231,112,000	1,250,000	2,000,000	3,000,000
125	Administration Project	Committed	0	15,000	0	0	0	0
126	Modernizing trucks and engines	Continuous	1,654,854	1,750,000	500,000	1,250,000	2,000,000	3,000,000
8105	Housing and Urban Development Corporation		3,515,191	9,330,000	238,763,000	7,715,000	6,550,000	5,150,000
127	Administration Project	Continuous	598,791	1,835,000	835,000	2,197,000	1,705,000	1,707,000
128	Housing Program Administration Project	Continuous	778,927	1,024,000	925,000	1,118,000	1,095,000	1,093,000
129	Partnership with the Private Sector	Continuous	3,990	3,500,000	3,500,000	350,000	200,000	200,000
130	Expenses on different projects	Continuous	970,382	641,000	641,000	800,000	1,450,000	1,650,000
131	Irbid investment project/ m2 (cancellation)	Committed	309,565	50,000	50,000	0	0	0
132	Al-Lobban Project	Committed	185,266	1,000,000	850,000	850,000	0	0
133	Al-Eiss/ Burda project	New	0	0	0	900,000	0	0
134	Al-yatimeh project	Committed	0	50,000	0	50,000	400,000	500,000
135	Al-Adnanyeh Project	Committed	0	50,000	0	650,000	350,000	0
136	Expenses for new projects	Committed	110,188	0	0	0	0	0
137	Aqaba investment project	Committed	0	50,000	0	250,000	1,000,000	0
138	Al-Shamyah commercial project in Aqaba	Committed	0	80,000	0	200,000	0	0
139	Different projects/ initiative	Committed	285,652	400,000	400,000	0	0	0
140	Supporting initiative projects	Committed	37,500	300,000	100,000	0	0	0
141	Purification stations	Continuous	234,930	350,000	350,000	350,000	350,000	0
8107	Free Zones Company		1,512,449	5,000,000	243,663,000	11,575,000	13,525,000	13,590,000
142	Administration Project	Continuous	427,505	900,000	800,000	750,000	700,000	700,000
143	Free Zones Program Administration Project	Continuous	1,062,091	200,000	200,000	200,000	200,000	200,000
144	Developing and modernizing the infrastructure of the free zone/Zarqa	Continuous	0	2,615,000	2,615,000	500,000	500,000	500,000
145	Developing and modernizing the infrastructure of the free zone/Al-Karameh	Committed	0	25,000	25,000	25,000	25,000	0
146	Developing the infrastructure of Free Zones/ Al-Mwaqar	Committed	0	210,000	210,000	100,000	100,000	0
147	Developing the infrastructure of the Free Zones/ Abu Syah	Committed	22,853	0	0	0	0	0
148	Develop the infrastructure of the Free Zones/ Airport	Continuous	0	1,050,000	1,050,000	10,000,000	12,000,000	12,190,000
8109	Civil Service Consumer Corporation		233,565	715,000	244,308,000	650,000	650,000	650,000
149	Administration Project	Continuous	133,697	200,000	170,000	235,000	235,000	235,000
150	Stock Management Program Administration Project	Continuous	0	0	0	205,000	205,000	205,000
151	Warehouses	Committed	23,400	270,000	250,000	0	0	0
152	Markets Management Program Administration Project	Continuous	62,202	80,000	75,000	210,000	210,000	210,000
153	Commercial markets	Committed	14,266	165,000	150,000	0	0	0

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8110	Vocational Training Corporation		975,869	1,655,000	245,853,000	1,775,000	1,675,000	1,575,000
154	Administration Project	Continuous	3,547	20,000	20,000	20,000	20,000	20,000
155	Establishing the building of Vocational Training Corporation	Committed	0	75,000	75,000	70,000	13,000	0
156	Re-structuring the Vocational Training Corporation	Committed	43,366	50,000	50,000	44,000	44,000	44,000
157	Training and Qualifying Program Administration Project	Continuous	807,786	850,000	850,000	1,138,000	1,095,000	1,008,000
158	Activating the participation of females and people with special needs in training courses	Continuous	17,025	35,000	30,000	35,000	35,000	35,000
159	Excellence centers for skills development in medicine industrials sector	Committed	6,827	130,000	125,000	150,000	150,000	150,000
160	Excellence centers for skills development in water sector	Committed	10,154	130,000	120,000	150,000	150,000	150,000
161	Excellency centers for skills development in energy sector	Committed	855	160,000	150,000	150,000	150,000	150,000
162	Re-habilitate and operate the girls of Husayneh	Committed	0	75,000	50,000	18,000	18,000	18,000
163	Local Community Development	Committed	86,309	130,000	75,000	0	0	0
8111	Ministry of Awqaf and Islamic Affairs		887,000	830,000	246,533,000	1,860,000	1,360,000	1,360,000
164	Administration Project	Continuous	276,013	330,000	250,000	500,000	500,000	500,000
165	Building of Ministry of Awqaf	New	0	0	0	500,000	500,000	500,000
166	Preaching, Guidance and Scientists Body Program Administration	Continuous	53,104	70,000	70,000	500,000	50,000	50,000
167	Maintaining and operating waqf facilities in the Holy Quds	Continuous	530,883	420,000	350,000	350,000	300,000	300,000
168	Islamic Museum/ Quds	Continuous	27,000	10,000	10,000	10,000	10,000	10,000
8113	Civil Health Insurance Fund		31,334,074	41,050,000	283,683,000	400,000	350,000	350,000
169	Administration	Continuous	31,331,228	37,000,000	37,000,000	20,000	15,000	15,000
170	Computerizing Health Insurance Administration	Continuous	2,846	150,000	150,000	380,000	335,000	335,000
171	Health Insurance	Committed	0	3,900,000	0	0	0	0
8114	Jordan Hejaz Railways		149,994	335,000	283,963,000	800,000	220,000	220,000
172	Administration	Continuous	29,994	105,000	50,000	94,000	25,000	25,000
173	Purchasing lands near Zarqa station	Committed	0	100,000	100,000	100,000	100,000	100,000
174	Maintaining and sustaining the railway	Continuous	120,000	130,000	130,000	606,000	95,000	95,000
8115	Postal Saving Fund		3,295	6,000	283,969,000	6,000	6,000	6,000
175	Administration	Continuous	3,295	6,000	6,000	6,000	6,000	6,000
8117	National Institute for Training		25,000	25,000	283,984,000	35,000	35,000	35,000
176	Administration Project	Continuous	18,000	18,000	8,000	13,000	13,000	13,000
177	Training Program Administration Project	Continuous	7,000	7,000	7,000	22,000	22,000	22,000
8119	Ministry of Education/Education Tax		61,661	1,313,000	285,297,000	0	0	0
178	Administration Project	Committed	800	20,000	20,000	0	0	0
179	School buildings	Committed	60,861	1,293,000	1,293,000	0	0	0
8120	National Aid Fund		344,067	400,000	285,697,000	447,000	460,000	485,000
180	Administration Project	Continuous	344,067	400,000	400,000	447,000	460,000	485,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8121	Jordan Investment Board		491,566	535,000	286,232,000	0	0	0
181	Administration Project	Committed	76,205	25,000	25,000	0	0	0
182	Investment Program Administration	Committed	25,767	30,000	30,000	0	0	0
183	Investment map	Committed	0	10,000	10,000	0	0	0
184	Promotion Campagins	Committed	64,971	175,000	175,000	0	0	0
185	Foreign Offices	Committed	284,623	255,000	255,000	0	0	0
186	Investment Window	Committed	40,000	40,000	40,000	0	0	0
8122	Development and Employment Fund		197,436	220,000	286,437,000	265,000	215,000	205,000
187	Administration	Continuous	36,280	40,000	40,000	40,000	40,000	35,000
188	Financing Program Administration	Continuous	39,785	40,000	40,000	90,000	40,000	40,000
189	Training and qualifying targeted entities	Continuous	121,371	140,000	125,000	135,000	135,000	130,000
8124	Jordan Standards and Metrology Oraganization		15,444	525,000	286,927,000	735,000	460,000	360,000
190	Administration Project	Continuous	369	20,000	15,000	15,000	15,000	15,000
191	Adapting to International Practices and Agreements Program Administration	Continuous	5,128	200,000	200,000	200,000	150,000	150,000
192	Markets Control Program Administration	Continuous	0	25,000	20,000	20,000	20,000	20,000
193	Establishing and Equipping Metrology Labs	Continuous	291	225,000	200,000	400,000	200,000	100,000
194	Markets Survey	Continuous	9,656	55,000	55,000	100,000	75,000	75,000
8126	Telecommunication Regulatory Commission		1,861,170	2,200,000	288,527,000	1,996,000	1,346,000	1,146,000
195	Administration Project	Continuous	96,960	200,000	150,000	394,000	196,000	196,000
196	Administration of Regulating Communications Sector Program Administration	Continuous	192,710	1,500,000	1,000,000	545,000	350,000	150,000
197	Supplying the Commission with control and test devices and licenses	Continuous	1,419,794	250,000	250,000	121,000	0	0
198	Administration of Radio Spectrum Management Program	Continuous	151,706	0	0	50,000	250,000	50,000
199	Supplying the Commission with special equipment for radio spectrum	Continuous	0	200,000	200,000	886,000	550,000	750,000
200	Administration of Regulating Post Sector Program	Committed	0	50,000	0	0	0	0
8127	Jordan Radio and Television Corporation		7,673,344	10,930,000	299,457,000	13,010,000	11,710,000	10,860,000
201	T.V Program Administration	Continuous	1,085,950	1,000,000	1,000,000	330,000	605,000	343,000
202	Maintaining and modernizing t.v studios	Continuous	1,134,704	3,000,000	3,000,000	1,902,000	4,050,000	2,500,000
203	Maintaining and modernizing transmission stations and t.v strengthenining	Continuous	57,601	80,000	80,000	340,000	1,105,000	2,540,000
204	External Transport Vehicles	Continuous	932,796	1,000,000	1,000,000	450,000	1,184,000	150,000
205	Satellite channel broadcasting to Europe, America and Australia	Continuous	550,055	900,000	900,000	900,000	900,000	900,000
206	Broadcasting the satellite channel on the Arabsate	Continuous	418,509	400,000	400,000	400,000	400,000	400,000
207	Broadcasting the satellite channel on the Nilesat	Continuous	456,291	500,000	500,000	500,000	500,000	500,000
208	Shifting from analog to ground digital broadcasting	Committed	1,645,699	3,000,000	3,000,000	2,100,000	1,500,000	1,500,000
209	Land channel broadcasting	New	0	0	0	1,766,000	883,000	883,000
210	Establish and equip the third channel.	New	0	0	0	3,000,000	0	0
211	Radio Program Administration	Continuous	1,251,928	700,000	700,000	722,000	123,000	124,000
212	Maintaining and updating radio's studios	Continuous	83,622	300,000	300,000	490,000	350,000	910,000
213	Transmission stations and radio external transmission vehicles	Continuous	56,189	50,000	50,000	110,000	110,000	110,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8128	Jordan Co-operative Corporation		25,000	75,000	299,532,000	100,000	100,000	100,000
214	Administration of Administration and Support Services Program	Continuous	25,000	75,000	75,000	50,000	50,000	50,000
215	Re-habilitate screening and sterilization stations.	New	0	0	0	50,000	50,000	50,000
8129	Petra Region Authority		9,696,484	9,340,000	308,872,000	16,727,000	16,545,000	16,045,000
216	Administration and Support Services Program Administration	Continuous	3,828,305	160,000	160,000	600,000	550,000	550,000
217	Computerizing Authority's departments	Committed	59,961	0	0	0	0	0
218	Re-habilitating the investment sites	Committed	40,787	325,000	325,000	677,000	250,000	250,000
219	Tourism marketing and promotion	Continuous	199,845	400,000	400,000	500,000	600,000	600,000
220	Nabati village	Committed	0	100,000	100,000	100,000	100,000	100,000
221	Reservation services development program administration	Continuous	135,747	200,000	200,000	500,000	500,000	500,000
222	Preserving the antiquities of Petra	Continuous	109,304	400,000	400,000	4,400,000	3,500,000	3,500,000
223	Establishing the rear portal	Committed	34,728	100,000	100,000	0	0	0
224	Re-qualifying visitors center	Committed	353,649	160,000	160,000	0	0	0
225	Rests and health facilities	Committed	3,900	0	0	0	0	0
226	Re-qualifying, developing and maintaining paths	Continuous	0	100,000	100,000	300,000	300,000	300,000
227	Control and supervision and fencing the reservation	Continuous	51,914	100,000	100,000	700,000	700,000	700,000
228	Hourses stables and places for hourses gathering.	Committed	3,892	0	0	0	0	0
229	Using environment friendly mechnisms to serve reserves	Continuous	0	50,000	50,000	50,000	50,000	50,000
230	Building meuseum	Committed	0	50,000	50,000	850,000	750,000	750,000
231	Infrastructure and Municipal Services Development Program Administration	Continuous	535,312	750,000	750,000	2,300,000	800,000	800,000
232	Establishing, furnishing and equipping the buildings	Committed	16,019	0	0	0	0	0
233	Opening and paving roads and retaining walls	Committed	1,710,683	2,600,000	2,600,000	1,500,000	1,795,000	2,645,000
234	Maintaining roads and pavements	Continuous	321,619	500,000	500,000	400,000	500,000	500,000
235	General services and lighting	Committed	155,013	0	0	0	0	0
236	Developing the down town	Continuous	466,759	700,000	700,000	1,000,000	2,500,000	2,500,000
237	Reducing optical pollution	Continuous	251,428	250,000	250,000	500,000	500,000	500,000
238	Requalifying the touristic area	Continuous	6,389	300,000	300,000	1,000,000	1,500,000	0
239	Raining water sewerage and qualifying valleys	Committed	373,626	900,000	900,000	500,000	600,000	750,000
240	Comprehensive scheme	Continuous	29,528	100,000	100,000	50,000	50,000	50,000
241	Supporting the community initiatives and developing the social services	Continuous	212,306	150,000	150,000	300,000	300,000	300,000
242	Environmental sources maintenance and development program administration	Continuous	37,060	20,000	20,000	100,000	100,000	100,000
243	Re-qualifying water sources	Committed	28,016	250,000	250,000	0	0	0
244	Beautifying cities, gardens and afforestation	Continuous	634,083	525,000	525,000	300,000	500,000	500,000
245	Environment protection and crises management	Continuous	96,611	150,000	150,000	100,000	100,000	100,000
8131	Public Transport Regulatory Commission		7,037,455	11,210,000	319,922,000	15,310,000	15,250,000	12,750,000
246	Administration Project	Continuous	90,518	250,000	100,000	130,000	130,000	130,000
247	Computerizing and automating the Commission's activities	Continuous	54,544	90,000	80,000	100,000	100,000	100,000
248	Comprehenisve scheme and evaluation of transport services.	Continuous	93,280	370,000	370,000	330,000	20,000	20,000
249	Supporting the public transport and infrastructure of transport.	Committed	6,789,688	9,500,000	9,500,000	12,750,000	12,750,000	12,500,000
250	Trucks parking areas from and into the Jordanian Syrian Free Zone	Committed	9,425	1,000,000	1,000,000	2,000,000	2,250,000	0

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8132	Electricity Regulatory Commission		93,039	290,000	319,987,000	0	0	0
251	Administration Project	Committed	22,100	30,000	25,000	0	0	0
252	Organization and Supervision Program Administration Project	Committed	11,135	15,000	15,000	0	0	0
253	Consumers' awareness	Committed	59,804	25,000	25,000	0	0	0
254	Several studies and consultations	Committed	0	20,000	0	0	0	0
255	Renewed energy projects/ European Grant	Committed	0	200,000	0	0	0	0
8133	Jordan Atomic Energy Commission		10,834,421	16,425,000	336,412,000	18,297,000	16,627,000	14,940,000
256	Administration and Support Services Program Administration	Continuous	236,117	390,000	390,000	400,000	400,000	400,000
257	Supporting energy projects	Continuous	2,109,999	1,910,000	1,910,000	2,610,000	1,810,000	1,810,000
258	Nuclear Sciences and Their Applications Program Administration	Continuous	72,119	70,000	70,000	70,000	70,000	70,000
259	Nuclear Fuel Program Administration	Continuous	128,640	70,000	70,000	40,000	40,000	40,000
260	Nuclear reactors Program Administration	Continuous	28,526	100,000	100,000	50,000	50,000	50,000
261	Establishing and operating the research nuclear reactor	Committed	7,235,374	13,600,000	13,600,000	14,832,000	14,152,000	12,455,000
262	Establishing the Jordanian nuclear station	Committed	895,636	200,000	200,000	200,000	0	0
263	International Cooperation Program Administration	Continuous	128,010	85,000	85,000	95,000	105,000	115,000
8134	Higher Council for Youth		6,429,473	7,785,000	344,174,000	9,065,000	9,055,000	7,555,000
264	Administration	Continuous	102,956	135,000	135,000	144,500	144,500	135,000
265	Youth Development Program Administration	Continuous	219,797	200,000	177,000	295,000	295,000	354,000
266	Establishing youth houses and centers in all over the Kingdom	Committed	59,469	0	0	0	0	0
267	Establishing Al-Hussein Camps for voluntary activities	Committed	31,715	0	0	0	0	0
268	National Strategy to support the Youth	Continuous	599,917	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
269	Establishing capital youth center	Committed	99,674	0	0	0	0	0
270	Establish, equip and mainatin camps and youth houses.	Continuous	0	500,000	500,000	545,000	545,000	475,000
271	Establish and maintain youth centers.	Continuous	0	1,000,000	1,000,000	1,194,000	1,194,000	1,140,000
272	Sport Development Program Administration	Continuous	2,286,561	2,200,000	2,200,000	2,488,000	2,478,000	1,924,000
273	Supporting sport clubs and scouting and guides society	Continuous	361,121	200,000	200,000	280,000	280,000	130,000
274	Establishing sport complexes and halls in different areas of the Kingdom.	Committed	397,221	0	0	0	0	0
275	Establishing facilities in Southern Shouneh and Derar Bin Al-Azwar complexes	Committed	17,443	0	0	0	0	0
276	Establishing Prince Hamza sport city.	Committed	149,992	0	0	0	0	0
277	Expanding and modernizing Greater Amman Hall/Al-Hussein City	Committed	304,311	0	0	0	0	0
278	Establishing Zarqa sport complex(Prince Mohammed City) 2nd phase.	Committed	344,989	0	0	0	0	0
279	Supporting the sport of those with special needs	Continuous	50,000	50,000	50,000	58,500	58,500	40,000
280	Transferring Prince Faisal complex into a sport city	Committed	104,878	0	0	0	0	0
281	Estabilshe, rehabilitate and maintain complexes, studiums and sport cities.	Continuous	999,678	2,000,000	2,000,000	2,460,000	2,460,000	1,867,000
282	Enlighten sport studiums, complexes and cities.	Continuous	99,766	500,000	500,000	600,000	600,000	490,000
283	Complete the establishment of Prince Hashem City / 2nd phase	Committed	199,985	0	0	0	0	0

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8136	Jordan Maritime Authority		319,980	600,000	344,774,000	235,000	190,000	190,000
284	Administration	Continuous	42,659	40,000	40,000	40,000	84,000	84,000
285	Developing marine transportation sector	Continuous	277,321	560,000	560,000	195,000	106,000	106,000
8138	National Fund for Sport and Youth Movement		67,998	575,000	345,299,000	340,000	90,000	90,000
286	Administration	Continuous	10,093	75,000	50,000	50,000	50,000	50,000
287	Supporting Youth and Sport Movement Program Administration	Continuous	5,486	65,000	40,000	40,000	40,000	40,000
288	Establishing the youth village in Aqaba	Committed	52,419	435,000	435,000	250,000	0	0
8139	Media Commission		21,288	120,000	345,419,000	0	0	0
289	Administration Project	Committed	4,188	111,000	111,000	0	0	0
290	Controlling visual and audio broadcasting	Committed	17,100	9,000	9,000	0	0	0
8140	National Information Technology Center		10,669	430,000	345,794,000	396,000	361,000	25,000
291	Administration Project	Continuous	10,669	10,000	10,000	50,000	15,000	15,000
292	Safe Internet access point of the government departments	Continuous	0	20,000	10,000	10,000	10,000	10,000
293	Expanding the infrastructure of e-government operations center	Committed	0	400,000	355,000	336,000	336,000	0
8141	Jordan Food and Drug Administration		800,332	1,075,000	346,794,000	700,000	700,000	700,000
294	Administration Project	Continuous	151,714	260,000	230,000	120,000	120,000	120,000
295	Food Labs	Continuous	345,416	450,000	405,000	325,000	325,000	325,000
296	Medicine labs	Continuous	303,202	365,000	365,000	255,000	255,000	255,000
8142	Insurance Commission		116,878	180,000	346,929,000	0	0	0
297	Administration	Committed	47,108	85,000	70,000	0	0	0
298	E-government	Committed	27,841	10,000	10,000	0	0	0
299	Regulating and developing Insurance Sector Program Administration	Committed	3,101	5,000	5,000	0	0	0
300	Field Inspection and audit on Insurance Companies	Committed	0	5,000	5,000	0	0	0
301	Vocational Habilitation	Committed	7,753	5,000	5,000	0	0	0
302	Dedicating Jordan as regional center	Committed	1,569	20,000	10,000	0	0	0
303	Insurance awareness	Committed	21,287	40,000	20,000	0	0	0
304	Developing insurance sector	Committed	8,219	10,000	10,000	0	0	0
8143	Jordan Securities Commission		8,000	150,000	347,029,000	150,000	150,000	150,000
305	Administration Project	Continuous	8,000	150,000	100,000	150,000	150,000	150,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8144	Aqaba Special Economic Zone Authority		12,532,412	20,759,000	364,697,000	19,140,000	22,255,000	23,430,000
306	Administration project	Continuous	126,021	390,000	350,000	750,000	250,000	250,000
307	Development of electronic services	Continuous	288,750	750,000	500,000	750,000	750,000	750,000
308	Investment and tourism marketing Program Administration	Continuous	184,819	350,000	350,000	350,000	350,000	350,000
309	Advertisement and promotion campaigns	Continuous	522,705	600,000	600,000	750,000	750,000	750,000
310	Developing the touristic sites	Committed	50,892	0	0	0	0	0
311	Hijin sport field	Continuous	42,803	25,000	25,000	25,000	25,000	25,000
312	coastal cities project.	New	0	0	0	75,000	78,000	0
313	Sustainable tourism project	New	0	0	0	400,000	0	0
314	Al-Badan Project.	New	0	0	0	330,000	262,000	275,000
315	Excellency center project.	New	0	0	0	280,000	280,000	280,000
316	Re-qualifying praying houses, schools and social facilities	Continuous	159,448	100,000	100,000	75,000	75,000	75,000
317	Vocational workshops-Wadi Ram area	Continuous	685	15,000	10,000	10,000	10,000	10,000
318	Supporting ACED sector	Continuous	25,057	20,000	20,000	50,000	50,000	50,000
319	Supporting education sector	Continuous	449,650	750,000	750,000	750,000	750,000	750,000
320	Supporting culture sector	Continuous	26,358	25,000	25,000	50,000	50,000	50,000
321	Supporting human cases sector	Continuous	45,070	150,000	150,000	100,000	100,000	100,000
322	Supporting sport and youth sector	Continuous	102,657	50,000	50,000	20,000	25,000	30,000
323	Supporting health sector	Continuous	272	5,000	1,000	100,000	100,000	100,000
324	Supporting societies enablement sector	Continuous	169,032	130,000	130,000	75,000	75,000	75,000
325	Supporting operation sector	Continuous	39,259	100,000	100,000	100,000	100,000	100,000
326	Supporting those with special needs	Continuous	59,164	45,000	45,000	50,000	50,000	50,000
327	Women enablement project	Committed	12,800	20,000	20,000	0	0	0
328	Social rehabilitation project	Continuous	0	20,000	20,000	50,000	50,000	50,000
329	Environment Program Administration	Continuous	91,959	967,000	165,000	150,000	150,000	150,000
330	Establishing network for water quality control in Aqaba Gulf	Continuous	2,099	125,000	0	150,000	150,000	150,000
331	Collecting and transferring medical wastes to Prince Zaid Hospital	Continuous	2,861	90,000	90,000	90,000	90,000	90,000
332	Control on air quality in Aqaba area	Continuous	160,500	377,000	0	250,000	250,000	250,000
333	Maritime science station contract	Continuous	60,000	65,000	65,000	65,000	65,000	65,000
334	Cross- border cooperation project	Continuous	0	120,000	0	100,000	100,000	100,000
335	Combating disease vectors	Continuous	124,358	100,000	100,000	100,000	100,000	100,000
336	Aqaba city cleanness	Continuous	2,937,344	2,870,000	2,870,000	3,500,000	3,500,000	3,500,000
337	MERC project	Committed	4,917	0	0	0	0	0
338	Releasing the Arab oryx in Wadi Ram	Committed	100,000	0	0	0	0	0
339	Controlling the quality of drinking water and treated water	Continuous	56,240	50,000	50,000	50,000	50,000	50,000
340	Establishing solid waste landfills	New	0	0	0	300,000	300,000	300,000
341	Qualifying and improving the general coasts	Continuous	52,213	110,000	75,000	75,000	75,000	75,000
342	Brama Project	New	0	0	0	440,000	0	0
343	Infrastructure Program Administration	Continuous	41,218	600,000	600,000	700,000	700,000	700,000
344	Enlighten housing quarters inside the city	Continuous	53,415	250,000	250,000	150,000	150,000	150,000
345	Macca road project	Committed	52,080	1,500,000	1,300,000	1,000,000	1,250,000	1,500,000
346	Alternative project for Souq Al-rewaq	New	0	0	0	250,000	250,000	0
347	Multi-lier car parks building	Committed	0	700,000	502,000	200,000	200,000	200,000
348	Aerial photography and satellite images	Continuous	0	50,000	50,000	50,000	50,000	50,000
349	Job housing for Authority's president	Continuous	22,132	50,000	30,000	25,000	25,000	25,000
350	Developing the 4rth housing area/1st phase	Committed	10,414	150,000	150,000	0	0	0
351	Establishing building of storage and warehouses directorate	Committed	109,039	150,000	0	0	0	0
352	Updating the regulative schemes of the region's villages	Continuous	0	80,000	50,000	50,000	50,000	50,000

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8144	Aqaba Special Economic Zone Authority		12,532,412	20,759,000	364,697,000	19,140,000	22,255,000	23,430,000
353	Developing the middle street of Quereh village	Committed	0	400,000	100,000	0	0	0
354	Paving roads inside the city	Continuous	418,454	250,000	200,000	200,000	150,000	150,000
355	Implementing the infrastructure of new additional pieces of lands (alternatives)	Continuous	43,103	200,000	100,000	75,000	75,000	75,000
356	Implementing and designing gardens in the city of Aqaba	Continuous	794	275,000	275,000	150,000	150,000	150,000
357	Executive services for the region's villages	Continuous	126,451	150,000	150,000	150,000	150,000	150,000
358	Beautifying the city of Aqaba	Continuous	52,153	60,000	20,000	20,000	20,000	20,000
359	Maintaining the flag of Greater Arab Revolution	Continuous	18,519	50,000	25,000	25,000	25,000	25,000
360	Implementing protections and raining water sewerage	Continuous	488,531	100,000	100,000	300,000	700,000	0
361	The new building of Authority's directorates	Continuous	126,150	35,000	35,000	35,000	35,000	35,000
362	Electric transformation stations	Committed	0	1,600,000	1,600,000	0	0	0
363	Sustaining plants in Aqaba city	Continuous	1,382,883	910,000	910,000	800,000	800,000	800,000
364	Sustaining and developing public facilities	Continuous	1,459,347	910,000	910,000	900,000	900,000	900,000
365	Removing violations	Continuous	7,790	20,000	15,000	15,000	15,000	15,000
366	Naming, numbering and signs for areas	Continuous	14,530	80,000	25,000	25,000	25,000	25,000
367	General maintenance project	Continuous	776,197	650,000	650,000	650,000	650,000	650,000
368	Correcting violations and deformities for infrastructure projects	Continuous	688	20,000	10,000	10,000	10,000	10,000
369	Implementing the design of middle islands and road pavements	Continuous	399,210	500,000	500,000	150,000	100,000	50,000
370	Aqaba's transmitting studio and station	Committed	36,598	100,000	50,000	0	0	0
371	Implement the infrastructure works of Ram Village	Committed	37,346	0	0	0	0	0
372	Infrastructure for new residential regions	New	0	0	0	300,000	1,500,000	2,000,000
373	Implementing coastal road works	Committed	0	500,000	500,000	500,000	500,000	500,000
374	Infrastructure of Mulqan District	Committed	957,437	2,000,000	1,900,000	0	0	0
375	Linking infrastructure services with crossing way project.	New	0	0	0	750,000	2,000,000	2,250,000
376	Transferring high pressure line 400 kilo volt and 132 kilo volt line to ground line.	New	0	0	0	750,000	1,000,000	1,000,000
377	Al-Madina park	New	0	0	0	500,000	1,265,000	2,000,000
378	Expand rum village	New	0	0	0	0	500,000	1,000,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8146	Jordan Enterprise Development Corporation		10,664,992	11,796,000	376,228,000	3,660,000	1,800,000	1,405,000
379	Administration and Support Services Program Administration	Continuous	23,680	70,000	25,000	25,000	25,000	25,000
380	Marketing and promotion Program Administration	Committed	119,499	145,000	145,000	0	0	0
381	Establishing foreign marketing centers	Committed	24,225	0	0	0	0	0
382	Expenses of Jordanian exhibitions and weekss and exports promotion missions	Committed	736,655	670,000	550,000	0	0	0
383	Establishing exporting houses and exporter window	Committed	0	5,000	5,000	0	0	0
384	Agricultural marketing and promotion	Committed	10,000	5,000	5,000	0	0	0
385	Companies support and finance expenses	Continuous	225,000	170,000	100,000	155,000	160,000	160,000
386	Innovation centers network and technical and administrative capacity building programs	Continuous	75,010	70,000	70,000	70,000	70,000	70,000
387	Support clothing design center and training services	Continuous	251,833	150,000	150,000	155,000	150,000	150,000
388	Supporting and developing services sector	Committed	852,311	558,000	558,000	0	0	0
389	Supporting and developing industrial sectors companies	Committed	5,403,786	4,478,000	4,478,000	1,860,000	930,000	500,000
390	Support and develop the services sector/ 2nd phase	Committed	2,942,993	5,415,000	5,415,000	1,395,000	465,000	500,000
391	Develop the Jordanian exports	Committed	0	50,000	25,000	0	0	0
392	Sector and export socities subsidy	Committed	0	10,000	5,000	0	0	0
8148	Jordan Nuclear Regulatory Commission		393,720	785,000	376,731,000	0	0	0
393	Administration	Committed	111,719	125,000	35,000	0	0	0
394	Inspection and control	Committed	56,634	62,000	30,000	0	0	0
395	Radial monitoring station	Committed	2,850	105,000	105,000	0	0	0
396	Border monitoring gate	Committed	5,705	10,000	10,000	0	0	0
397	Study the impact of radioactive materials on environment.	Committed	6,534	10,000	5,000	0	0	0
398	Establish lab for samples test	Committed	4,234	30,000	10,000	0	0	0
399	Research reactor licensing	Committed	177,500	278,000	278,000	0	0	0
400	Establish physical and chemical labs	Committed	12,264	105,000	30,000	0	0	0
401	Legal and technical consultations	Committed	16,280	60,000	0	0	0	0
8150	Anti-Corruption Commission		20,773	75,000	376,776,000	270,000	195,000	105,000
402	Administration project	Continuous	1,885	25,000	15,000	125,000	50,000	25,000
403	Establishing integrated IT system	Continuous	18,888	35,000	30,000	30,000	30,000	30,000
404	Install solar cells systems for rationalizing energy.	New	0	0	0	65,000	65,000	0
405	Protecting witnesses and informants.	New	0	0	0	50,000	50,000	50,000
406	Prevention and Communication Program Administration project	Committed	0	15,000	0	0	0	0
8151	Civil Aviation Regulatory Commission		1,880,215	2,500,000	377,366,000	1,000,000	1,000,000	1,000,000
407	Administration	Continuous	388,166	350,000	200,000	150,000	150,000	150,000
408	Establish Data Bank	Committed	0	50,000	0	0	0	0
409	Civil Aviation systems Development Studies	Committed	0	100,000	0	0	0	0
410	Air Navigation Services Program Administration	Continuous	1,101,185	1,000,000	310,000	650,000	650,000	650,000
411	Modernizing the equipment of air navigation	Continuous	390,864	1,000,000	80,000	200,000	200,000	200,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8152	High Health Council		14,455	28,000	377,391,000	40,000	40,000	40,000
412	Administration project	Continuous	2,155	8,000	5,000	9,000	9,000	9,000
413	Health accounts project	Continuous	12,300	20,000	20,000	21,000	21,000	21,000
414	National Observatory gor health human resources.	New	0	0	0	10,000	10,000	10,000
8153	General Iftaa Department		18,713	50,000	377,431,000	50,000	50,000	50,000
415	Administration	Continuous	18,713	50,000	40,000	50,000	50,000	50,000
8154	Jordan Post Company		258,100	50,000	377,461,000	400,000	50,000	50,000
416	Administration	Continuous	217,000	10,000	10,000	10,000	10,000	10,000
417	Postal services program administration	Continuous	41,100	40,000	20,000	390,000	40,000	40,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8155	National Electric Power Company		19,100,000	41,895,000	414,420,000	44,866,000	51,461,000	55,079,000
418	Administration Project	Continuous	767,000	1,500,000	1,000,000	1,500,000	1,500,000	1,500,000
419	Civil works	Committed	5,480,000	4,315,000	4,000,000	4,500,000	4,000,000	4,000,000
420	Emergency Plan	Committed	22,000	5,000	5,000	0	0	0
421	Transferring lines	Committed	1,002,000	495,000	418,000	0	0	0
422	Transformation stations	Committed	452,000	100,000	50,000	0	0	0
423	Communications and Control	Committed	0	400,000	300,000	300,000	300,000	300,000
424	Expanding South Amman station/Aid Plan	Committed	165,000	0	0	0	0	0
425	Swaimeh transformation line - Sult/Transformation lines	Committed	1,203,000	1,300,000	1,115,000	315,000	0	0
426	Ground cables to link north amman with city center station	Committed	0	930,000	881,000	63,000	0	0
427	Transferring line 132 for supplying Al-Rajihi with electricity/ transferring lines	Committed	67,000	50,000	0	0	0	0
428	Supplying Al- Mafraq with electricity/ transferring lines	Committed	682,000	50,000	0	0	0	0
429	Al-desi transferring station and expanding al-qwereh / transferring station	Committed	153,000	50,000	17,000	0	0	0
430	Linking Al-Mwaqar transferring station with east Amman transferring station/ emergency plan	Committed	259,000	120,000	73,000	0	0	0
431	Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan	Committed	145,000	220,000	141,000	0	0	0
432	East Irbid transferring line/ first aid plan	Committed	32,000	160,000	153,000	0	0	0
433	Establish Mwagar transferring station 132 k.v/ aid plan	Committed	0	40,000	0	0	0	0
434	Al-Karak transfer station	Committed	203,000	0	0	0	0	0
435	Expanding Ma'an transfer station	Committed	129,000	0	0	0	0	0
436	Expanding Rashadyeh station	Committed	43,000	0	0	0	0	0
437	Modify the track of some transport lines in special operations lands/ transport lines	Committed	296,000	356,000	356,000	0	0	0
438	Expanding Hashemyeh station	Committed	22,000	0	0	0	0	0
439	Expanding Shedeh station	Committed	20,000	0	0	0	0	0
440	Supplying power and control cables/ transfer stations	Committed	164,000	1,300,000	1,212,000	217,000	0	0
441	Supply the ends and accessories of 33 k.v	Committed	0	50,000	0	1,000,000	950,000	0
442	Supplying cables 33 k.v / transferring stations	Committed	0	50,000	0	150,000	150,000	0
443	Establish transferring station of peak units 132 / transferring stations	Committed	41,000	1,650,000	1,609,000	251,000	0	0
444	Qatraneh transfer station project	Committed	0	100,000	0	250,000	500,000	500,000
445	Expand Safawi transferring station 132 k.v (external) / transferring stations	Committed	0	50,000	0	0	0	0
446	Expand Al-Rwayshed transferring station 132 k.v (external)/ transferring stations	Committed	0	50,000	0	350,000	0	0
447	Expand Waqas transferring station 132 k.f (external) / transferring stations	Committed	0	94,000	0	250,000	500,000	500,000
448	Al-fjeaj winds transfer station	Committed	0	700,000	700,000	500,000	320,000	0
449	Yarmouk transferring station 132 k.f (internal) / transferring stations	Committed	1,292,000	2,000,000	1,811,000	1,000,000	1,000,000	1,196,000
450	Third private generation transferring station 400 k.v. - external (IPP3)	Committed	2,811,000	600,000	522,000	500,000	430,000	0
451	Establish new bayader transferring station 132 k.v (internal)	Committed	190,000	1,650,000	1,500,000	750,000	750,000	598,000
452	Expanding the external Salt transfer station/transfer station	New	0	0	0	0	400,000	1,000,000
453	AMR system for all meters systems in transformation stations and replacing meters with digital ones / transformation stations	Committed	0	250,000	150,000	288,000	0	0
454	Al-Fjeaj winds transfer station/ transport lines	Committed	607,000	500,000	400,000	500,000	461,000	0
455	Establish Yarmouk transferring station 132 k.f (internal) transport lines	Committed	263,000	1,300,000	1,018,000	750,000	1,250,000	2,332,000
456	Third private generation transferring station 400 k.v - external (IPP3)	Committed	1,344,000	250,000	143,000	0	0	0

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8155	National Electric Power Company		19,100,000	41,895,000	414,420,000	44,866,000	51,461,000	55,079,000
457	Establish Mwagar industrial station 132/33 k.v/ transferring stations	Committed	96,000	0	0	0	0	0
458	Supplying power and control cables and ground extensions 1 k.f	Committed	0	600,000	400,000	600,000	1,000,000	1,783,000
459	Modifying Aqaba themarl design - Quweireh 132 K.V/ transport lines	Committed	0	100,000	0	100,000	0	0
460	Change the track of Al-Hasa lines - Rashadyeh and Rashadyeh Maan/ Transport lines	Committed	0	400,000	200,000	200,000	0	0
461	Delivering water for third private generation project	Committed	460,000	0	0	0	0	0
462	Delivering water for fifth private generation project	New	0	0	0	0	250,000	500,000
463	Abdali Station Expansion	Committed	2,000	100,000	16,000	0	0	0
464	Create Qatranah Cement Transformer Station	Committed	354,000	200,000	122,000	0	0	0
465	Create Bayader new transformer station 132 K. V (internal) / transmission lines	Committed	163,000	1,700,000	1,658,000	500,000	200,000	0
466	Create and link Zarqa new Transformer Station	Committed	171,000	500,000	375,000	1,000,000	2,000,000	3,686,000
467	Establish Tafila wind Transformer Station	Committed	0	1,000,000	1,000,000	372,000	0	0
468	Expansion of the Eshtafina Transformer Station 132 K.V (external)	Committed	0	50,000	0	500,000	500,000	250,000
469	Expansion of West Amman Station	Committed	0	700,000	500,000	3,000,000	7,000,000	7,934,000
470	Linking Samra Transformer Station with West Amman Station	Committed	0	2,000,000	1,882,000	3,000,000	6,000,000	7,000,000
471	Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero	Committed	0	85,000	0	2,000,000	4,000,000	8,000,000
472	Linking the new gas unit in Samra power station with Samra Transformer station	Committed	0	25,000	25,000	0	0	0
473	Linking Qatraneh Transformer Station 400 K.V	Committed	0	2,000,000	2,000,000	2,000,000	4,000,000	8,000,000
474	Establish Maan solar transformation station.	Committed	0	1,500,000	1,361,000	1,000,000	3,000,000	0
475	Establish Al-qweirah solar transformation station	Committed	0	1,000,000	795,000	1,000,000	1,000,000	0
476	Establish Maan wind transformation station (Al-Hussein University)	Committed	0	1,200,000	1,051,000	1,000,000	2,000,000	0
477	Supplying gaz to 3rd generation project IPP3	Committed	0	5,000,000	5,000,000	15,000,000	5,000,000	0
478	Maan transformation station 400/33/132 k.f	Committed	0	50,000	0	0	2,000,000	5,000,000
479	Import liquid gaz	Committed	0	3,000,000	3,000,000	160,000	0	0
480	Maan transport line - green path	New	0	0	0	0	1,000,000	1,000,000
8156	Jordan Silos and Supply General Company		69,892	5,610,000	414,930,000	510,000	510,000	510,000
481	Administration Project	Continuous	4,753	10,000	10,000	20,000	20,000	20,000
482	Silos and Storage Program Administration	Continuous	65,139	600,000	500,000	490,000	490,000	490,000
483	Expanding and modernizing Ramtha silos	Committed	0	5,000,000	0	0	0	0
8157	Amman Stock Exchange		377,797	330,000	415,230,000	1,250,000	1,500,000	1,500,000
484	Administration Project	Continuous	103,138	80,000	50,000	50,000	50,000	50,000
485	E-circulation	Continuous	274,659	250,000	250,000	200,000	200,000	200,000
486	Modernizing the circulation system.	New	0	0	0	1,000,000	1,250,000	1,250,000
8158	Securities Depository Center		345,000	325,000	415,555,000	425,000	325,000	325,000
487	Administration	Continuous	345,000	325,000	325,000	325,000	325,000	325,000
488	Power generation from the solar cells.	New	0	0	0	100,000	0	0
8159	Central Bank of Jordan		1,859,220	5,016,000	417,532,000	8,227,000	4,885,000	3,373,000
489	Administration Project	Continuous	1,859,220	5,016,000	1,977,000	8,227,000	4,885,000	3,373,000

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8160	Aqaba Development Corporation		98,061,220	73,530,000	482,452,000	77,520,000	86,290,000	58,440,000
490	Administration Project	Continuous	1,193,315	2,542,000	2,000,000	1,750,000	1,500,000	1,500,000
491	Purchasing new building	Committed	1,816,000	300,000	300,000	0	0	0
492	Airport Program Administration Project	Continuous	44,398	570,000	350,000	350,000	120,000	120,000
493	Expanding King Hussein International Airport	Committed	3,972,036	2,500,000	2,000,000	2,000,000	1,500,000	0
494	Ports Program Administration	Continuous	13,224,259	8,585,000	8,000,000	5,000,000	5,000,000	5,000,000
495	Establishing multiple liquids port	Committed	0	1,000,000	500,000	600,000	1,500,000	2,000,000
496	Implementing infrastructure for the new port area	Committed	62,531,074	30,000,000	30,000,000	45,000,000	55,000,000	25,000,000
497	Contributing in the international road and soil work for the new port	Committed	98,707	700,000	500,000	500,000	500,000	500,000
498	Containers x-ray pavement	New	0	0	0	500,000	500,000	500,000
499	Develop and re-habilitate oil port	Committed	5,703,458	2,000,000	2,000,000	4,000,000	0	0
500	Establishment of touristic ships port	Committed	2,865	500,000	500,000	0	0	0
501	Locomotives and boats of natural gaz port	Committed	0	4,000,000	4,000,000	2,000,000	0	0
502	Old passengers station.	Committed	0	2,000,000	1,000,000	1,750,000	3,000,000	3,000,000
503	Establish spare emergency quay.	Committed	0	2,000,000	1,000,000	2,500,000	5,000,000	10,000,000
504	Equip the site of Iraqi oil export quay.	Committed	3,504,317	4,000,000	4,000,000	2,250,000	0	0
505	Establish e-ports system and ships movement system.	New	0	0	0	500,000	1,000,000	1,000,000
506	Potential Projects Program Administration	Continuous	127,728	133,000	120,000	120,000	120,000	120,000
507	Trucks fields	Continuous	427,891	700,000	500,000	500,000	400,000	400,000
508	Real-estate development Program Administration	Continuous	1,044,227	2,800,000	1,500,000	1,500,000	1,500,000	1,500,000
509	Implementing services and infrastructure activities for the 1st phase of southern labor village	Committed	22,472	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000
510	Implementing roads works and protecting the flood and draining raining water for alyamyneh area	Committed	0	1,500,000	1,000,000	0	0	0
511	Implementing the first phase of roads in Southern industrial area	Committed	0	1,500,000	1,000,000	500,000	500,000	500,000
512	Developing lands	Continuous	2,263,913	1,000,000	750,000	750,000	750,000	750,000
513	Protecting from floods	Committed	0	300,000	300,000	0	0	0
514	Transferring the high pressure network from aerial into ground	New	0	0	0	400,000	400,000	400,000
515	Implement the works of Aqaba company road for the real estate national projects	Committed	175,417	0	0	0	0	0
516	Develop northern area project for Aqaba city	Committed	1,771,906	1,100,000	1,100,000	0	0	0
517	Supply the neighbouring lands for the area no.(4) with infrastructure services	New	0	0	0	150,000	150,000	150,000
518	Designing infrastructure roads for multi reserviours area	New	0	0	0	300,000	200,000	0
519	Re-habilitate Al-Durrah Border crossroad	Committed	136,637	300,000	150,000	300,000	250,000	0
520	Alternative energy	Committed	600	500,000	500,000	650,000	1,000,000	0
521	Murjan Al-Muhandesin road	Committed	0	1,500,000	850,000	550,000	0	0
522	Supply the southern housing village with water sources.	New	0	0	0	600,000	1,000,000	0
523	Extending infrastructure to real estate side (Marsa Zaed).	New	0	0	0	1,250,000	2,000,000	2,000,000
524	Implement water facilities on the drift of Wadi Titen and Wadi Al-yotm	New	0	0	0	250,000	500,000	1,000,000
525	Opening soil roads in environmental tourism regions.	New	0	0	0	0	500,000	500,000
526	Design and implement new customs center water line and surrounding logistic area (4).	New	0	0	0	0	1,000,000	1,000,000
527	Design and implement traffic components and public safety on the rear road (new custom center).	New	0	0	0	0	400,000	500,000

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8161	Jordan Water Company (Miyahuna)		4,768,749	29,528,000	503,174,000	31,932,000	42,300,000	14,250,000
528	Administration Project	Continuous	254,236	400,000	300,000	700,000	400,000	400,000
529	Maintaining and modernizing the company's buildings	Continuous	101,961	150,000	130,000	100,000	100,000	100,000
530	Establishing new building for the company	Committed	11,213	800,000	760,000	272,000	0	0
531	Updating geographic information system	Continuous	0	10,000	0	50,000	50,000	50,000
532	UV units for Zay station water exit	New	0	0	0	0	0	500,000
533	Water Program Administration Project	Continuous	695,258	1,000,000	900,000	900,000	900,000	900,000
534	Replacing water lines	Continuous	685,155	500,000	500,000	550,000	750,000	1,250,000
535	Expanding new water lines	Continuous	795,676	600,000	580,000	600,000	750,000	1,250,000
536	Replacing and improving household extensions	Continuous	1,224,734	2,300,000	2,300,000	1,500,000	1,000,000	100,000
537	Lines for transferring reservoirs water flood	Continuous	0	100,000	70,000	60,000	0	0
538	Fences for wells and reservoirs	Continuous	106,776	150,000	150,000	150,000	150,000	150,000
539	Rehabilitating and packaging wells	Continuous	34,570	50,000	50,000	50,000	50,000	50,000
540	Improving treatment operations in Zai station	Committed	15,434	0	0	0	0	0
541	Modernizing water system in north amman	Committed	225,137	50,000	50,000	50,000	0	0
542	Pressure decrease projects on water reservoirs C15,CIP	Continuous	46,844	160,000	150,000	150,000	150,000	150,000
543	Replace the filtering unit of Zarah Maeen station	Committed	9,236	320,000	320,000	500,000	1,000,000	2,000,000
544	New water sources/ drying basins in Zay area	Committed	93,643	0	0	0	0	0
545	Supply and install Feder in Zay station	Committed	0	70,000	0	0	0	0
546	Establish reserviours in Northern Amman	Committed	0	700,000	600,000	500,000	350,000	0
547	Modernize subscribers meters.	Committed	0	8,000,000	0	10,000,000	15,000,000	0
548	Modernize the water networks in order to recieve Desi Water.	Committed	0	12,500,000	12,314,000	12,500,000	18,300,000	0
549	Modernize water systems.	Committed	0	568,000	568,000	250,000	0	0
550	Repairing damaged water lines.	New	0	0	0	250,000	250,000	250,000
551	Sewerage Program Administration Project	Continuous	4,465	100,000	30,000	1,300,000	100,000	100,000
552	Expanding Abu Nussir refinement station	Committed	0	0	0	0	1,000,000	3,000,000
553	Different sewerage lines extensions	Continuous	180,496	350,000	350,000	750,000	1,000,000	3,000,000
554	Transfers of sewerage lines	Continuous	7,440	150,000	150,000	250,000	500,000	500,000
555	Fixing the damaged lines	Continuous	252,385	500,000	450,000	500,000	500,000	500,000
556	Establishing draining basins	Committed	24,090	0	0	0	0	0

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8162	Aqaba Water Company		1,468,823	3,313,000	505,888,030	5,040,000	5,640,000	5,580,000
557	Administration	Continuous	71,558	250,000	200,000	200,000	0	0
558	Completing the construction of company's building	Committed	0	300,000	300,000	300,000	0	0
559	Oracle systems development project	Committed	36,585	200,000	200,000	200,000	0	0
560	Establishing data center	Committed	363,819	0	0	0	0	0
561	Water Program Administration Project	Continuous	248,014	500,000	500,000	500,000	550,000	500,000
562	Improving water situation in Wadi Araba areas project	Continuous	2,440	25,000	25,000	50,000	50,000	50,000
563	Establishing water networks in Al-Qwereh	Committed	28,256	25,000	0	0	0	0
564	Maintaining water stations	Continuous	30,721	50,000	50,000	50,000	50,000	50,000
565	Establishing new water networks in Al-Desi Basin	Continuous	73,234	25,000	25,000	25,000	25,000	25,000
566	Updating Escada system	Continuous	23,813	50,000	25,000	50,000	50,000	50,000
567	Establishing new water reservoirs	Continuous	90,410	130,000	130,000	150,000	150,000	150,000
568	Establishing different water networks in Aqaba city	Continuous	7,271	100,000	100,000	100,000	100,000	100,000
569	Updating pumping systems in water plants	Continuous	22,030	100,000	50,030	100,000	100,000	100,000
570	Drilling wells in different areas to enhance water productivity	Continuous	130,307	214,000	214,000	200,000	200,000	200,000
571	Enhancing production and transfer system from Desih to Aqaba	Committed	0	219,000	0	0	0	0
572	Water wells maintenance	Continuous	55,083	100,000	75,000	100,000	100,000	100,000
573	Maintaining the main supply network	Committed	0	20,000	0	0	0	0
574	Implementing the networks urgently	Continuous	0	0	0	50,000	50,000	50,000
575	Establishing desalination station in katar and Al-rysheh area.	Committed	0	100,000	75,000	100,000	100,000	100,000
576	Establishing a desalination station.	New	0	0	0	750,000	2,000,000	2,000,000
577	Establishing transferring lines network system form desalination station.	New	0	0	0	200,000	200,000	200,000
578	Install electromechanical generators.	New	0	0	0	150,000	150,000	150,000
579	Sewerage Program Administration Project	Continuous	92,415	100,000	100,000	150,000	150,000	150,000
580	Maintaining lifting and refinement stations project	Continuous	10,521	100,000	100,000	100,000	100,000	100,000
581	Rehabilitation of refinement station of rear way	Committed	0	10,000	10,000	10,000	10,000	0
582	Qualifying Al-Alamyieh sewerage network project	Committed	133,365	0	0	0	0	0
583	Miscellaneous sewerage projects	Continuous	23,286	150,000	120,000	120,000	120,000	120,000
584	Establish, maintain and rehabilitate fountains	Continuous	17,695	25,000	15,000	10,000	10,000	10,000
585	Re-habilitate drying basins and establish intensity unit	Committed	8,000	0	0	50,000	50,000	50,000
586	Complete the Sha'biya network/ 1st phase	Committed	0	300,000	200,000	300,000	300,000	300,000
587	Comprehensive study for treated water network	Continuous	0	20,000	0	25,000	25,000	25,000
588	Expand the mechanic station.	Committed	0	200,000	200,000	1,000,000	1,000,000	1,000,000
8163	Higher Education Accreditation Commission		37,528	200,000	506,078,030	160,000	160,000	160,000
589	Administration Project	Continuous	23,835	100,000	90,000	60,000	60,000	60,000
590	National Center for Tests Program Administration Project	Continuous	13,693	100,000	100,000	100,000	100,000	100,000
8164	Development Zones and Free Zones Commission		176,884	550,000	506,128,030	0	0	0
591	Administration Project	Committed	106,332	100,000	50,000	0	0	0
592	Developmental Areas Program Administration Project	Committed	52,861	450,000	0	0	0	0
593	The infrastructure for dead sea east coast development	Committed	17,691	0	0	0	0	0

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8165	The Jordan Museum		165,057	300,000	506,428,030	350,000	350,000	350,000
594	Museum Program Administration Project	Continuous	165,057	300,000	300,000	350,000	350,000	350,000
8166	Samra Electric Power Company		130,839,000	53,695,000	557,598,030	41,925,000	47,700,000	21,200,000
595	Administration Project	Continuous	29,187	50,000	35,000	75,000	50,000	50,000
596	Operation and Generation Program Administration Project	Continuous	144,623	160,000	150,000	150,000	150,000	150,000
597	Third steam expansion (ST3)	Committed	84,995,190	43,485,000	42,985,000	12,000,000	0	0
598	Maintaining generation stations	Continuous	0	10,000,000	8,000,000	7,000,000	7,000,000	5,000,000
599	Adding the Seventh Gaz Unit (GT7)	Committed	45,670,000	0	0	0	0	0
600	Adding the fourth steam unit.	New	0	0	0	22,700,000	40,500,000	16,000,000
8168	Economic and Social Council		32,366	200,000	557,788,030	190,000	190,000	190,000
601	Administration	Continuous	5,456	15,000	10,000	10,000	10,000	10,000
602	Institutional Capacity building of the Economic and Social Council	Continuous	26,910	35,000	30,000	30,000	30,000	30,000
603	Prepare economic and social studies and reports	Continuous	0	150,000	150,000	150,000	150,000	150,000
8169	Jordanian Airports Company		2,074,579	4,480,000	561,768,030	4,080,000	4,080,000	4,080,000
604	Administration Project	Continuous	29,274	30,000	30,000	30,000	30,000	30,000
605	Updating and maintaining the buildings of airports facilities	Continuous	835,305	1,400,000	1,400,000	1,945,000	1,510,000	2,610,000
606	Establishing the external security fence in Queen Rania International Airport	Committed	1,625	50,000	50,000	50,000	50,000	50,000
607	Re-habilitate Amman Civil Airport	Committed	1,208,375	3,000,000	2,500,000	2,055,000	2,490,000	1,390,000
8170	Prince Hamza Hospital		9,992,492	8,910,000	570,268,030	8,500,000	8,000,000	8,000,000
608	Administration Project	Continuous	8,579	10,000	10,000	10,000	10,000	0
609	Administration Project	Continuous	9,983,913	8,900,000	8,490,000	8,490,000	7,990,000	8,000,000
8171	Jordan Development Zones Company		187,418	6,115,000	573,168,521	5,443,000	7,746,000	7,441,000
610	Administration project	Continuous	830	10,000	7,991	10,000	10,000	10,000
611	Developing the east coast of the Dead Sea	Committed	151,777	5,900,000	2,762,500	5,233,000	7,536,000	7,231,000
612	Marketing and promoting the developmental zones	Continuous	29,451	100,000	80,000	100,000	100,000	100,000
613	Local community development	Continuous	5,360	105,000	50,000	100,000	100,000	100,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8172	Yarmouk Water Company		11,887,170	16,288,000	587,093,521	19,020,000	19,520,000	10,020,000
614	Administration	Continuous	474,138	500,000	450,000	500,000	500,000	500,000
615	Expropriations	Continuous	583,770	400,000	400,000	300,000	300,000	300,000
616	Yarmouk water company management contract	Committed	0	5,000	5,000	0	0	0
617	Water program administration	Continuous	1,020,987	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
618	Operating and equipping new water sources	Continuous	0	200,000	180,000	200,000	200,000	200,000
619	Improving water networks in northern governorates	Continuous	2,146,312	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
620	Constructing water reservoirs and stations	Continuous	158,830	100,000	100,000	50,000	50,000	50,000
621	Transferring lines in all over the northern sector	Continuous	16,374	300,000	300,000	200,000	200,000	200,000
622	Household extensions	Continuous	1,097,495	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
623	Water resources treatment and desalination	Continuous	389,328	550,000	550,000	500,000	500,000	500,000
624	Purchasing water from private wells	Continuous	695,585	1,245,000	1,245,000	1,250,000	1,250,000	1,250,000
625	Re-Habilitation and Reform (RRF)	Committed	464,406	588,000	515,000	500,000	0	0
626	Water Loss Reducing (WLRP) in northern governorates	Committed	389,948	50,000	50,000	1,000,000	2,000,000	2,000,000
627	Northern Scada	Committed	0	10,000	10,000	500,000	500,000	0
628	Improve energy efficiency for pumping stations in northern governorates	Committed	0	3,000,000	3,000,000	8,000,000	9,000,000	0
629	Provide water for Syrian refugees in Northern Governorates	Committed	3,820,885	4,250,000	2,100,000	1,000,000	0	0
630	Desalination project of Kraymeh station	Continuous	0	200,000	150,000	150,000	150,000	150,000
631	Sewerage Program Administration Project	Continuous	0	20,000	20,000	20,000	20,000	20,000
632	Maintaining drying and sedimentation basins	Continuous	0	40,000	20,000	20,000	20,000	20,000
633	Upgrading the efficiency of refinement plants of the North	Continuous	0	100,000	100,000	100,000	100,000	100,000
634	Removing hazardous places and subscribers service	Continuous	977	30,000	30,000	30,000	30,000	30,000
635	Establishing and improving sewerage networks	Continuous	628,135	500,000	500,000	500,000	500,000	500,000
636	Irbid's sewerage	Committed	0	100,000	100,000	100,000	100,000	100,000
637	Serw and Jabbarat - Jarash sewerage	Committed	0	50,000	50,000	50,000	50,000	50,000
638	Ajloun's sewerage	Committed	0	50,000	50,000	50,000	50,000	50,000
8173	Constitutional Court		230,578	400,000	587,443,521	300,000	300,000	300,000
639	Administration project	Continuous	230,578	400,000	350,000	300,000	300,000	300,000
8174	Scientific Research Support Fund		2,221,419	4,160,000	591,558,521	8,205,000	8,205,000	7,205,000
640	Administration project	Continuous	11,701	125,000	115,000	145,000	135,000	120,000
641	Scientific research program administration project	Continuous	5,963	635,000	600,000	640,000	805,000	555,000
642	National researches projects	Continuous	1,369,850	2,100,000	2,100,000	4,200,000	3,850,000	3,100,000
643	Grants of Higher studies students	Continuous	337,269	500,000	500,000	480,000	550,000	550,000
644	Doctor for each factory	Continuous	113,130	150,000	150,000	120,000	150,000	150,000
645	Support scientific conferences	Continuous	118,250	200,000	200,000	180,000	205,000	210,000
646	Support supervised scientific magazines	Continuous	232,256	450,000	450,000	440,000	510,000	520,000
647	Research, Researcher and Arbitrators Award	Committed	8,000	0	0	0	0	0
648	Scholarship following doctorate degree	Committed	25,000	0	0	0	0	0
649	Nano Technology	New	0	0	0	2,000,000	2,000,000	2,000,000

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(In JDs)

Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8175	Higher Council for the Affairs of Persons with Disabilities		3,231,321	3,600,000	594,478,521	3,220,000	3,220,000	3,220,000
650	Administration project	Continuous	258,188	450,000	300,000	457,000	457,000	457,000
651	Re-habilitation and training program administration project	Committed	110,346	0	0	0	0	0
652	Strategic plan program administration project to support handicapped persons	Committed	2,862,787	0	0	0	0	0
653	Supporting education	Continuous	0	2,500,000	2,100,000	1,771,000	1,771,000	1,771,000
654	Early intervention and re-habilitation.	Continuous	0	430,000	300,000	765,000	765,000	765,000
655	Community qualification.	Continuous	0	150,000	150,000	142,000	142,000	142,000
656	Media, education and awareness	Continuous	0	70,000	70,000	85,000	85,000	85,000
8176	Independent Commission for Election		81,056	300,000	594,728,521	360,000	360,000	360,000
657	Administration project	Continuous	81,056	300,000	250,000	360,000	360,000	360,000
8177	Vocational and Technical Education, Training, and Employment Fund		7,738,995	19,190,000	612,033,521	21,175,000	20,725,000	20,625,000
658	Administration project	Continuous	0	140,000	130,000	248,000	223,000	198,000
659	Management of operation and training program	Continuous	231,526	550,000	500,000	400,000	400,000	400,000
660	The National Company for Employment and Training subsidy	Committed	1,088,674	2,000,000	1,500,000	2,000,000	2,000,000	2,000,000
661	Employment with a wage	Continuous	186,459	1,500,000	1,250,000	750,000	750,000	750,000
662	Training of handicapped persons	Continuous	2,440	50,000	50,000	100,000	100,000	100,000
663	Training programs and curricula	Continuous	0	100,000	75,000	55,000	55,000	55,000
664	Finance mini productive projects	Continuous	32,458	250,000	200,000	200,000	200,000	200,000
665	Vocational training process subsidy	Continuous	791,803	600,000	600,000	600,000	600,000	600,000
666	Regulate the vocational work and employment	Continuous	1,030,793	1,200,000	1,200,000	1,650,000	1,200,000	1,200,000
667	Employment and training in different sectors	Continuous	1,855,928	5,000,000	4,000,000	4,750,000	4,750,000	4,750,000
668	National Strategy for Employment projects	Committed	2,310,277	7,500,000	7,500,000	10,122,000	10,147,000	10,072,000
669	Education Support	Continuous	208,637	300,000	300,000	300,000	300,000	300,000
8178	Jordan Medical Council		0	1,200,000	613,033,521	530,000	470,000	200,000
670	Administartion project	Continuous	0	400,000	200,000	345,000	185,000	125,000
671	Establish exams hall building	Committed	0	800,000	800,000	185,000	285,000	75,000
8179	Investment Commission		0	0	613,033,521	3,903,000	2,480,000	2,380,000
672	Administration Project	Continuous	0	0	0	1,658,000	1,165,000	1,150,000
673	A building for the Commission.	New	0	0	0	825,000	0	0
674	Investment Map	Continuous	0	0	0	120,000	65,000	50,000
675	Promotional campagins.	Continuous	0	0	0	350,000	300,000	230,000
676	Exhibitions and exports promotion.	Continuous	0	0	0	950,000	950,000	950,000
8180	Energy and Minerals Regulatory Commission		0	0	613,033,521	2,075,000	1,378,000	1,105,000
677	Administration	Continuous	0	0	0	800,000	600,000	500,000
678	Customers Awareness.	Committed	0	0	0	15,000	15,000	15,000
679	Several studies and consultations	Committed	0	0	0	250,000	250,000	250,000
680	Renewed energy projects/ European Grant.	Committed	0	0	0	200,000	200,000	200,000
681	Radioactive monitoring station.	Committed	0	0	0	30,000	30,000	30,000
682	Border monitoring portal.	Committed	0	0	0	10,000	10,000	10,000
683	Licensing the research reactor.	Committed	0	0	0	670,000	173,000	0
684	Modernize and develop labs.	Committed	0	0	0	100,000	100,000	100,000

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Chapter		Status	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Project		2013	2014	2014	2015	2016	2017
8181	Media Commission		0	0	613,033,521	400,000	300,000	300,000
685	Administration Project	Continuous	0	0	0	125,000	100,000	100,000
686	Media Licenses Program Administration Project	Continuous	0	0	0	275,000	200,000	200,000
Total			548,410,838	700,267,000	613,033,521	707,360,000	759,720,000	776,830,000
Project that are funded by loans			203,989,068	199,731,000	158,844,000	164,156,000	208,905,000	241,462,300