

TABLE (1)

Summary of General Budget for the Fiscal Year 2010			
(In thousand JDs)			
Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
4445085	Domestic Revenues	4499478	Current Expenditures
3020459	Tax Revenues	1099668	Civil Services
1424626	Non-Tax Revenues	1676400	Military Services
		1723410	Other Expenditures
330000	Foreign Grants	755000	Pensions and Compensations
		470000	Interests Payments
		75000	Food Subsidy
		160833	Gover. Institutions Subsidy
		960714	Capital Expenditures
		366347	Continuous Projects
		544863	Ongoing Projects
		49504	New Projects
4775085	Total Revenues	5460192	Total Expenditures
685107	Budget Deficit		
Financing Budget			
Amount	Sources	Amount	Uses
76214	Foreign Loans Financing Capital Projects	685107	Budget Deficit Repayment
20292	International Organizations Loans to support the budget	700	Domestic Loans Installments Repayment
5263625	Domestic Loans	336324	Foreign Loans Installments Repayment
		80000	Amortization of Central Bank debt bonds
		4258000	Domestic Debt Amortizations
5360131	Total	5360131	Total

TABLE (2)**Total of Estimated Public Revenues for the Fiscal Year 2010** (In Thousand JDs)

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	4445085
	Tax Revenues	3020459
111	Taxes on Income, Profits and Capital Gains	689559
113	Taxes on Property	77000
114	Taxes on Goods and Services	1966900
115	Taxes on International Trade and Transactions	287000
	Non-Tax Revenues	1424626
121	Employee Contributions	23150
141	Property Income	355208
142	Revenues of Selling Goods and Services	662653
143	Fines, Penalties and Forfeits	61900
145	Miscellaneous Revenues	321715
	Foreign Grants	330000
131	Foreign Grants	330000
Total Public Revenues		4775085

TABLE (3)
Total of Estimated Public Expenditures for the Fiscal Year 2010

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	37154000	0	0	0	37154000
0201	Parliament	11018000	450000	0	450000	11468000
0301	The Cabinet and Prime Minister's Office	21110000	8466000	0	8466000	29576000
0302	The Cabinet and Prime Ministry Office / Legislation and Opinion Bureau	655000	120000	0	120000	775000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	541000	60000	0	60000	601000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	2122000	20000	0	20000	2142000
0350	Ombudsman Bureau	767000	46000	0	46000	813000
0401	Audit Bureau	6536000	197000	0	197000	6733000
0501	Ministry of Public Sector Development	989000	950000	0	950000	1939000
0601	Civil Service Bureau	1382000	1956000	0	1956000	3338000
0701	Ministry of Political Development	581000	220000	0	220000	801000
0801	Ministry of Defence	972000000	11000000	0	11000000	983000000
0802	Royal Medical Services	108500000	30000000	0	30000000	138500000
0901	Jordan Royal Geographic Centre	1450000	545000	0	545000	1995000
1001	Ministry of Interior	15480000	2700000	0	2700000	18180000
1002	Ministry of Interior/Civil Status and Passports Department	6108000	2520000	0	2520000	8628000
1003	Ministry of Interior/Public Security	388500000	37000000	0	37000000	425500000
1004	Ministry of Interior/Civil Defence	108900000	27100000	0	27100000	136000000
1005	Ministry of Interior / Gendarmerie Forces	98500000	15000000	0	15000000	113500000
1101	Ministry of Justice	33050000	13317000	0	13317000	46367000
1201	Supreme Judge Department	8334000	3882000	0	3882000	12216000
1301	Ministry of Foreign Affairs	37401000	2600000	0	2600000	40001000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	2137000	10000	0	10000	2147000
1501	Ministry of Finance	1511716000	188248000	0	188248000	1699964000
1502	Ministry of Finance/General Budget Department	1692000	565000	0	565000	2257000
1503	Ministry of Finance/Customs Department	15978000	1185000	0	1185000	17163000
1504	Ministry of Finance/Lands and Survey Department	10823000	938000	0	938000	11761000
1505	Ministry of Finance/General Supplies Department	1129000	274000	0	274000	1403000
1506	Ministry of Finance/Income and Sales Tax Department	43546000	520000	0	520000	44066000
1601	Ministry of Industry and Trade	7612000	8028000	0	8028000	15640000
1602	Ministry of Industry and Trade/Companies Control Department	852000	118000	0	118000	970000
1701	Ministry of Planning and International Cooperation/National Planning Council	1149000	36832000	64330000	101162000	102311000
1702	Ministry of Planning/Department Of Statistics	3575000	1640000	0	1640000	5215000
1801	Ministry of Tourism and Antiquities/Tourism	8729000	3964000	0	3964000	12693000
1802	Ministry of Tourism and Antiquities/Antiquities Department	5343000	2973000	0	2973000	8316000
1901	Ministry of Municipal Affairs	4072000	6610000	5000000	11610000	15682000
2001	Ministry of Energy and Mineral Resources	2360000	23596000	0	23596000	25956000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	3677000	1936000	0	1936000	5613000
2101	Ministry of Public Works and Housing	15341000	117824000	0	117824000	133165000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	1059000	93000	0	93000	1152000
2103	Ministry of Public Works and Housing/Government Buildings Department	6714000	19870000	0	19870000	26584000
2201	Ministry of Agriculture	27642000	20575000	1897000	22472000	50114000
2301	Ministry of Water and Irrigation	1514000	75097000	0	75097000	76611000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	7876000	18079000	4220000	22299000	30175000
2401	Ministry of Environment	1167000	2686000	0	2686000	3853000
2501	Ministry of Education	503518000	39327000	0	39327000	542845000
2601	Ministry of Higher Education and Scientific Research	7566000	12804000	0	12804000	20370000
2701	Ministry of Health	332382000	82729000	0	82729000	415111000
2801	Ministry of Social Development	88472000	13007000	367000	13374000	101846000
2901	Ministry of Labour	11296000	5038000	400000	5438000	16734000
3001	Ministry of Culture	2814000	4566000	0	4566000	7380000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	751000	57000	0	57000	808000
3003	Ministry of Culture/National Library Department	648000	130000	0	130000	778000
3101	Ministry of Transport	867000	25233000	0	25233000	26100000
3103	Ministry of Transport/Meteorology Department	1599000	240000	0	240000	1839000
3201	Ministry of Communications and Information Technology	2784000	11559000	0	11559000	14343000
Total		4499478000	884500000	76214000	960714000	5460192000

TABLE No.(4)**Total of capital Expenditures Distributed According to Governorate 2010****(In JDs)**

GOVERNORATE		Estimated 2010
11	Center	601902080
21	Irbid Governorate	46620120
22	Mafrq Governorate	23377250
23	Jarash Governorate	16130150
24	Ajloon Governorate	6913280
31	Amman Governorate	115158110
32	Balqa' Governorate	23934520
33	Zarqa Governorate	28801450
34	Ma'daba Governorate	14649390
41	Karak Governorate	23585260
42	Ma'an Governorate	24713610
43	Tafilah Governorate	16535880
44	Aqaba Governorate	18392900
TOTAL		960714000

TABLE (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2010
(Continuous-Committed/Ongoing - New) (In JDs)

Chapter		Continuous	/Committed Ongoing	New	Total 2010
No.	Title				
0201	Parliament	0	450000	0	450000
0301	The Cabinet and Prime Minister's Office	8466000	0	0	8466000
0302	The Cabinet and Prime Ministry Office / Legislation and Opinion Bureau	120000	0	0	120000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	60000	0	0	60000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	20000	0	0	20000
0350	Ombudsman Bureau	46000	0	0	46000
0401	Audit Bureau	12000	185000	0	197000
0501	Ministry of Public Sector Development	950000	0	0	950000
0601	Civil Service Bureau	110000	1846000	0	1956000
0701	Ministry of Political Development	220000	0	0	220000
0801	Ministry of Defence	0	11000000	0	11000000
0802	Royal Medical Services	8700000	21300000	0	30000000
0901	Jordan Royal Geographic Centre	495000	50000	0	545000
1001	Ministry of Interior	1390000	1310000	0	2700000
1002	Ministry of Interior/Civil Status and Passports Department	692000	1828000	0	2520000
1003	Ministry of Interior/Public Security	15500000	21500000	0	37000000
1004	Ministry of Interior/Civil Defence	17500000	9600000	0	27100000
1005	Ministry of Interior / Gendarmerie Forces	15000000	0	0	15000000
1101	Ministry of Justice	2573000	10744000	0	13317000
1201	Supreme Judge Department	512000	3370000	0	3882000
1301	Ministry of Foreign Affairs	1370000	1230000	0	2600000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	10000	0	0	10000
1501	Ministry of Finance	106145000	52090000	30013000	188248000
1502	Ministry of Finance/General Budget Department	435000	130000	0	565000
1503	Ministry of Finance/Customs Department	1185000	0	0	1185000
1504	Ministry of Finance/Lands and Survey Department	758000	0	180000	938000
1505	Ministry of Finance/General Supplies Department	274000	0	0	274000
1506	Ministry of Finance/Income and Sales Tax Department	520000	0	0	520000
1601	Ministry of Industry and Trade	7438000	590000	0	8028000
1602	Ministry of Industry and Trade/Companies Control Department	102000	10000	6000	118000
1701	Ministry of Planning and International Cooperation/National Planning Council	6055000	95107000	0	101162000
1702	Ministry of Planning/Department Of Statistics	1640000	0	0	1640000
1801	Ministry of Tourism and Antiquities/Tourism	3194000	770000	0	3964000
1802	Ministry of Tourism and Antiquities/Antiquities Department	2973000	0	0	2973000
1901	Ministry of Municipal Affairs	1280000	10330000	0	11610000
2001	Ministry of Energy and Mineral Resources	15605000	3591000	4400000	23596000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	1560000	376000	0	1936000
2101	Ministry of Public Works and Housing	13733000	104091000	0	117824000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	93000	0	0	93000
2103	Ministry of Public Works and Housing/Government Buildings Department	370000	19500000	0	19870000
2201	Ministry of Agriculture	20932000	810000	730000	22472000
2301	Ministry of Water and Irrigation	1647000	73350000	100000	75097000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	9502000	12797000	0	22299000
2401	Ministry of Environment	2686000	0	0	2686000
2501	Ministry of Education	23372000	8955000	7000000	39327000
2601	Ministry of Higher Education and Scientific Research	11166000	1638000	0	12804000
2701	Ministry of Health	36400000	46014000	315000	82729000
2801	Ministry of Social Development	9491000	1853000	2030000	13374000
2901	Ministry of Labour	3672000	1766000	0	5438000
3001	Ministry of Culture	3001000	1565000	0	4566000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department	57000	0	0	57000
3003	Ministry of Culture/National Library Department	130000	0	0	130000
3004	Ministry of Culture / Jordan Information Center	0	0	0	0
3101	Ministry of Transport	253000	20250000	4730000	25233000
3103	Ministry of Transport/Meteorology Department	240000	0	0	240000
3201	Ministry of Communications and Information Technology	6692000	4867000	0	11559000
Total		366347000	544863000	49504000	960714000

TABLE (6)

Summary of General Budget for the years

(2008 - 2012)

(In Thousand JDs)

Description	Actual 2008	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
Domestic Revenues	4375356	4782924	4177482	4445085	4905074	5404060
Tax Revenues	2751236	3257414	2859146	3020459	3377454	3801761
Non-Tax Revenues*	1624120	1525510	1318336	1424626	1527620	1602299
Foreign Grants	718338	684000	405000	330000	317000	301500
Total Revenues	5093694	5466924	4582482	4775085	5222074	5705560
Current Expenditures	4473415	4784242	4560981	4499478	4835841	5155924
Civil Services	995088	1091594	1065583	1099668	1175311	1204347
Military Services	1483978	1646408	1643192	1676400	1804700	1903000
Other Expenditures:-	1994349	2046240	1852206	1723410	1855830	2048577
Pensions and Compensations	654711	714013	705000	755000	805000	855000
Public debt Interests	377816	434600	402600	470000	515300	640200
Social Safety Net	95816	128465	121158			
Food Subsidy	220983	215000	139731	75000	59000	59000
Government Units support	133162	162241	156808	160833	159035	160632
Capital Expenditures	958514	1371230	1200379	960714	1050526	1181926
Total Expenditures	5431929	6155471	5761360	5460192	5886367	6337850
Deficit Including Grants	338235	688547	1178878	685107	664293	632290
In Percent of GDP	% 2.2	% 4.6	% 7.3	% 3.9	% 3.4	% 3.0
Deficit excluding Grants	1056574	1372547	1583878	1015107	981293	933790
In Percent of GDP	% 7.0	% 9.2	% 9.8	% 5.8	% 5.1	% 4.4
Financing Budget						
Sources						
Foreign Loans Financing	74258	74493	73021	76214	64259	64126
Capital Projects						
Privatizations Proceeds	1113597	0	0	0	0	0
International Organizations	0	0	291314	20292	0	0
Loans to support the budget						
Domestic Loans	2881200	2713447	4331886	5263625	5507945	6889949
Total	4069055	2787940	4696221	5360131	5572204	6954075
Uses						
Budget Deficit Repayment	338235	688547	1178878	685107	664293	632290
Domestic Loans Installments	350	700	700	700	700	700
Repayment						
Domestic Debt Amortizations	1650000	1725000	3164000	4258000	4464200	5909000
Foreign Loans Installments	296537	293693	272643	336324	363011	332085
Repayment						
Amortization of Central Bank	0	80000	80000	80000	80000	80000
debt bonds						
Purchasing part of Paris club	1518318	0	0	0	0	0
debts						
Other Uses **	265615	0	0	0	0	0
Total	4069055	2787940	4696221	5360131	5572204	6954075

* Including non-recurrent revenues representing the revenues of selling Aqaba Land at 354.5 million JDs for 2008 and if these revenues are to be excluded, the Budget Deficit will increase after grants being included to reach 692.7 million JDs or 4.6% of the GDP.

** Represents surplus used to finance advances to build strategic reserves of oil and food stuff and other.

TABLE (7)
Public Revenues
for the years 2008 - 2012

(In thousand JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2008	2009	2009	2010	2011	2012
Domestic Revenues							
Tax Revenues							
111	Taxes on Income, Profits and Capital Gains	603410	664316	743457	689559	771204	864761
113	Taxes on Property	103560	120206	70144	77000	85000	93000
114	Taxes on Goods and Services	1690501	2100390	1706895	1966900	2234650	2556500
115	Taxes on International Trade and Transactions	306991	307465	289536	287000	286600	287500
116	Other Taxes	46774	65037	49114	0	0	0
Total Tax Revenues		2751236	3257414	2859146	3020459	3377454	3801761
Non-Tax Revenues							
121	Employee Contributions	21199	20644	20952	23150	24000	24500
141	Property Income	671066	387333	387232	355208	373142	358853
142	Revenues of Selling Goods and Services	656278	759601	597653	662653	726293	805077
143	Fines, Penalties and Forfeits	55857	62862	54276	61900	64850	70200
145	Miscellaneous Revenues	219720	295070	258223	321715	339335	343669
Total Non-Tax Revenue		1624120	1525510	1318336	1424626	1527620	1602299
Total of Domestic Revenues		4375356	4782924	4177482	4445085	4905074	5404060
Foreign Grants							
131	Foreign Grants	718338	684000	405000	330000	317000	301500
Total of public Revenues		5093694	5466924	4582482	4775085	5222074	5705560

TABLE (8)
Details of Public Revenues
for the years 2008- 2012

(In thousand JDs)

Group No. Chapter	Main Item No	Item No	Description	Actual 2008	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
11			Taxes						
111			Taxes on Income, Profits and Capital Gains						
	1111		Payable by Individuals						
		001	Individuals	57215	80241	80241	82202	71950	83308
		002	Employees and Day Workers	51652	55062	55062	40514	49351	57116
		003	Social Services Tax	12419	13260	13501	12300	0	0
	1112		Payable by Corporations and Other Enterprises						
		001	Shareholding Companies	482124	515753	594653	554543	649903	724337
Total				603410	664316	743457	689559	771204	864761
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transactions						
		001	Tax on Real Estate Selling	103560	120206	70144	77000	85000	93000
Total				103560	120206	70144	77000	85000	93000
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Taxes on the Import Goods	758322	992041	778665	835000	963000	1127500
		002	Sales Taxes on the Domestic Goods	404995	591727	421000	571200	658500	750000
		003	Sales Taxes on the Services	192671	245530	205194	220000	238000	260000
		004	Sales Taxes on the Commercial Sector	315616	240547	285000	322000	354500	396000
		005	Fines from General Sales tax						
	1144		Taxes on Specific Services						
		001	Air Tickets Tax	18897	30545	17036	18700	20650	23000
Total				1690501	2100390	1706895	1966900	2234650	2556500
115			Taxes on International Trade and Transactions						
	1151		Customs and other Import Duties						
		001	Custom Duties	271226	270265	256000	253000	250000	248000
		002	Custom Fines and Confiscations	13232	12700	14175	13000	13500	14000
	1156		Other Taxes on International Trade and Transactions						
		001	Departure Tax	22532	24500	19361	21000	23100	25500
Total				306991	307465	289536	287000	286600	287500
116			Other Taxes						
	1162		Payable by other than Business or Unidentifiable						
		001	Additional tax on the Electricity Consumptions	10612	15070	14605	0	0	0
		002	Additional tax on the Transactions of Land and Survey Dept.	21506	28750	18217	0	0	0
		003	Additional tax on Vehicles and Drivers Licenses	8159	11787	8762	0	0	0
		005	Additional Tax on the Transactions of Legal Courts, Shar'ia Courts and No	2028	1800	3485	0	0	0
		006	Additional Tax on Licenses of Professions, Crafts, Industries and Construc	2299	2990	2150	0	0	0
		007	Additional Tax on Private Vehicles Registered in Jordan when Existing	1095	1140	1017	0	0	0
		999	Other taxes	1075	3500	878	0	0	0
Total				46774	65037	49114	0	0	0
Total of Tax Revenues				2751236	3257414	2859146	3020459	3377454	3801761
12			Pension Proceeds						
121			Employee Contributions						
	1211		Employee Contributions						
		001	Pension Deductions	21199	20644	20952	23150	24000	24500
Total				21199	20644	20952	23150	24000	24500
14			Miscellaneous Revenues						
141			Property Income						
	1411		Interest						
		001	Interest of Refund Loans	18170	10640	16000	15000	14000	13000

TABLE (8)
Details of Public Revenues
for the years 2008- 2012

(In thousand JDs)

Group No. Chapter	Main Item No	Item No	Description	Actual 2008	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
14			Miscellaneous Revenues						
141			Property Income						
	1411		Interest						
		002	Interest of Privatization Receipts	15887	0	100	100	100	100
		003	Bank Interests Revenue	3894	6500	7650	8000	8800	10000
	1412		Surpluses and Financial Proceeds						
		001	Telecommunication Regulatory Commission	105000	191275	136154	130112	133967	88990
		002	Jordan Securities Commission	16833	18335	14440	11870	13930	16865
		003	Securities Depository Center	8890	5000	8408	8665	9855	12875
		004	Amman Stock Exchange	18000	12000	16000	11575	13120	15550
		005	Jordan Investment Corporation	15654	0	0	0	0	0
		006	Aqaba Development Company	10000	10000	10000	0	0	0
		007	Free Zones Corporation	13000	14000	17780	15650	16960	19790
		008	Jordan Institution for Standards and Metrology	0	0	5170	788	788	2023
		009	Civil Consumption Corporation	0	2500	2500	2500	2500	3000
		010	Central Bank of Jordan	10000	0	10000	10000	9289	10000
		011	Treasury Share of Jordan Telecom Company Profits	8385	0	3000	3000	3200	3300
		012	Returns From Queen Alia Airport	4035	22000	37000	38000	40000	42000
		013	Profits of Central Electricity Generation Corporation	6400	0	12000	12000	12000	12000
		014	Post Saving Fund	0	527	499	852	1024	1202
		015	Civil Aviation Regulatory Commission	2250	2300	7420	5100	6230	12350
		016	High Education Institutions Accreditation Commission	0	1700	2102	2212	2458	2638
		017	Jordan Maritime Authority	377	0	2097	2066	2301	2591
		018	Transportation Sector Regulatory Commission	400	218	0	0	0	0
		019	High Health Council						
		020	General Company for Silos and Supply	3309	1500	0	0	0	0
		021	Jordan Post Company	0	1000	790	1510	1692	2617
		022	Electricity Sector Regulatory Commission	1690	450	479	500	619	952
		023	Government Contributions Returns	0	35000	35000	30000	31000	34000
		024	Aqaba Railway Corporation	0	0	619	1539	3187	3303
		025	Civil Health Insurance Fund	0	0	20000	10371	9980	9940
		026	Jordan Food and Drug Administration	0	0	0	1363	1905	2091
		027	Insurance Commission	0	0	0	0	156	1346
		028	Foreign Stock Exchanges Trading Regulatory Board	0	0	0	550	203	318
		029	Jordan Nuclear and Radiology Regulatory Commission	0	0	288	420	678	840
		999	Other Government Units	17040	0	376	0	0	0
	1415		Rent						
		001	Natural Gas Receipts	4976	6719	5928	6415	7090	7850
		002	Rent and Sale of the Public Lands Revenue	25081	37900	6100	15000	15000	15000
		003	Water charges of King Abdullah Canal	1915	1769	2787	3000	3320	3700
		004	Maps and Publications Charges	5382	6000	6545	7050	7790	8622
		005	Revenues from selling the land of Aqaba	354500	0	0	0	0	0
Total				671066	387333	387232	355208	373142	358853
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Civil Court Fees	30837	39566	39991	41991	46500	53000
		002	Legal Court Fees	4804	6172	5307	5572	6215	6950
		003	Land Registration Fees	216128	249550	135000	162000	177000	195000
		004	Passports Fees	13993	18700	15561	16875	18720	20845
		005	Civil Status Document Fees	2814	3505	2806	3050	3370	3745

TABLE (8)
Details of Public Revenues
for the years 2008- 2012

(In thousand JDs)

Group No. Chapter	Main Item No	Item No	Description	Actual 2008	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
14			Miscellaneous Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		006	Consular Service Fees	15976	17500	11000	11800	12000	13000
		007	Revenue Stamps Fees	162789	164019	150000	163000	180000	199000
		008	Veterinary and Quarantine Fees	963	1179	1502	1577	1750	1970
		009	General Examinations Fees	5719	8143	6473	6797	7530	8435
		010	Companies Registration Fees	5503	15000	7540	7934	8775	9755
		011	Aviation Fees	264	0	0	0	0	0
		012	Work Permits Fees	49239	55000	50000	56000	60250	65000
		013	Residency Fees	12069	13142	12450	13691	15147	17000
		014	TV Fees	9766	15062	16569	17397	19500	22000
		015	General Antiquities Fees	18345	17411	15543	16321	17984	20145
		016	Public Vehicles Plates Fees	9388	12464	10925	11471	12641	14260
		017	Trade Marks Registration Fees	2029	2800	1502	1577	1755	1970
		018	Vehicles Licenses	32333	47000	36562	38790	43207	49444
		019	Vehicles Registration Licenses	30344	34562	39211	42571	45991	51903
		020	Driving Vehicle Licenses	10821	12026	19732	20719	22000	23000
		998	Other Fees	21693	25000	18710	22200	24500	27000
		999	Other Licenses	460	1800	1269	1320	1458	1655
Total				656278	759601	597653	662653	726293	805077
143			Fines, Penalties and Forfeits						
	1431		Fines, Penalties and Forfeits						
		001	Fines and Confiscations	50753	57020	50157	55900	58850	64200
		002	Fines of overloading on Roads	5104	5842	4119	6000	6000	6000
Total				55857	62862	54276	61900	64850	70200
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	34118	40000	37156	42000	45210	50000
		002	Non-Jordanian Trucks Compensations of Diesel Prices Differences	1125	2000	1500	1666	1886	2143
		004	Mining Receipts	23508	50000	80000	85000	88000	95000
		005	Trusts older than 5 years	1114	500	1000	1092	1213	1356
		006	Transfers from Customs Insurances	14437	3750	6065	6500	7100	7800
		999	Other Revenues	90526	160085	80073	132557	142408	133019
	1452		Refund from Previous Years Expenditures						
		001	Refund from Previous Years Expenditures	6708	8000	5429	5900	6518	7351
	1453		Installments of Refund Loans						
		001	Installment of Refund Loans	48184	30735	47000	47000	47000	47000
Total				219720	295070	258223	321715	339335	343669
Total of Non-tax revenues				1624120	1525510	1318336	1424626	1527620	1602299
Domestic Revenues				4375356	4782924	4177482	4445085	4905074	5404060
13			From Foreign Governments						
131			Foreign Grants						
	1311		Current Grants						
		001	European Economic Community (EEC) Grant	31596	66000	66000	25600	31400	15500
		002	American Grants	179204	145000	185000	116000	116000	116000
		003	Saudi Grants	506935	249000	0	0	0	0
		004	Japanese Grants						
		005	Expected Grants						
		999	Other Grants	603	224000	154000	188400	169600	170000

TABLE (8)
Details of Public Revenues
for the years 2008- 2012

(In thousand JDs)

Group No. Chapter	Main Item No	Item No	Description	Actual 2008	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
13			From Foreign Governments						
131			Foreign Grants						
	1312		Capital						
		001	Transformation Program Grants						
Total				718338	684000	405000	330000	317000	301500

Total of Public Revenues				5093694	5466924	4582482	4775085	5222074	5705560
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Table (9)

Current Expenditures for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.*	Title	2008	2009	2009	2010	2011	2012
0101	Royal Hashemite Court	41452844	45450000	44730000	37154000	40000000	42369000
0201	Parliament	10367165	11685474	11186000	11018000	13630000	13906000
0301	The Cabinet and Prime Minister's Office	6365626	22261000	19904000	21110000	21817000	22492000
0302	The Cabinet and Prime Ministry Office / Legislation and Opinions	620207	841230	639000	655000	712000	721000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	391518	531000	481000	541000	621000	663000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	1897651	2147910	2104000	2122000	2264000	2336000
0350	Ombudsman Bureau	0	900000	500000	767000	789000	809000
0401	Audit Bureau	4925175	6119000	6085000	6536000	6894000	7142000
0501	Ministry of Public Sector Development	770472	1292000	1100000	989000	1045000	1069000
0601	Civil Service Bureau	1053987	1451950	1165000	1382000	1550000	1600000
0701	Ministry of Political Development	455064	715000	594000	581000	615000	624000
0801	Ministry of Defence	963972000	994037424	991198000	972000000	1052000000	1091000000
0802	Royal Medical Services	78000000	101500000	101500000	108500000	113000000	126000000
0901	Jordan Royal Geographic Centre	1357488	1490850	1408000	1450000	1530000	1583000
1001	Ministry of Interior	12265943	17341480	16855000	15480000	16562000	17099000
1002	Ministry of Interior/Civil Status and Passports Department	7381976	6306380	6040000	6108000	6468000	6675000
1003	Ministry of Interior/Public Security	358005896	360000000	360000000	388500000	417000000	445000000
1004	Ministry of Interior/Civil Defence	83999981	101611131	101611000	108900000	116700000	125000000
1005	Ministry of Interior / Gendarmerie Forces	0	89259149	88883000	98500000	106000000	116000000
1101	Ministry of Justice	29620577	32192150	31322000	33050000	35597000	36262000
1201	Supreme Judge Department	7341958	7951000	7877000	8334000	8776000	9092000
1301	Ministry of Foreign Affairs	30184523	37286000	36354000	37401000	40521000	41448000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	2058558	2204690	2175000	2137000	2212000	2235000
1501	Ministry of Finance	1795403612	1822991212	1633245000	1511716000	1629938000	1818179000
1502	Ministry of Finance/General Budget Department	1333881	1510000	1435000	1692000	1772000	1826000
1503	Ministry of Finance/Customs Department	14419004	16385000	15770000	15978000	16797000	17292000
1504	Ministry of Finance/Lands and Survey Department	10101640	11223000	10670000	10823000	11840000	12407000
1505	Ministry of Finance/General Supplies Department	962469	1270000	1090000	1129000	1200000	1229000
1506	Ministry of Finance/Income and Sales Tax Department	37097379	43307000	39294000	43546000	43886000	44305000
1601	Ministry of Industry and Trade	6735407	7104000	6793000	7612000	7810000	8100000
1602	Ministry of Industry and Trade/Companies Control Department	595730	854000	830000	852000	903000	938000
1701	Ministry of Planning and International Cooperation/National Planning	1166359	1345400	1235000	1149000	1321000	1374000
1702	Ministry of Planning/Department Of Statistics	1813931	2459000	2459000	3575000	3943000	4084000
1801	Ministry of Tourism and Antiquities/Tourism	10753722	11066500	10862000	8729000	10133000	10200000
1802	Ministry of Tourism and Antiquities/Antiquities Department	2146428	3249000	3249000	5343000	5794000	5929000
1901	Ministry of Municipal Affairs	3812584	4557000	4145000	4072000	4488000	4661000
2001	Ministry of Energy and Mineral Resources	2049593	2826000	2631000	2360000	2670000	2731000
2002	Ministry of Energy and Mineral Resources/Natural Resources	2424375	2905630	2870000	3677000	4391000	4548000
2101	Ministry of Public Works and Housing	11102345	15804000	14052000	15341000	18251000	18871000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	790460	863000	863000	1059000	1171000	1204000
2103	Ministry of Public Works and Housing/Government Buildings Department	0	6208000	5245000	6714000	7820000	8159000
2201	Ministry of Agriculture	19296648	22308000	21161000	27642000	30780000	31388000
2301	Ministry of Water and Irrigation	1044157	1295000	1075000	1514000	1722000	1788000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	6034203	7082910	6830000	7876000	8600000	8844000
2401	Ministry of Environment	1004487	1236330	1120000	1167000	1293000	1353000
2501	Ministry of Education	469867726	491531700	489442000	503518000	531433000	551034000
2601	Ministry of Higher Education and Scientific Research	21860240	7463000	7210000	7566000	8166000	8258000
2701	Ministry of Health	306963708	331582000	326475000	332382000	366618000	368295000
2801	Ministry of Social Development	70139821	98882000	96349000	88472000	84494000	85050000
2901	Ministry of Labour	8877745	11519160	11392000	11296000	11873000	11997000
3001	Ministry of Culture	2515116	3378000	2900000	2814000	3146000	3243000
3002	The Cabinet and Prime Minister's Office/Press and Publications	688820	875000	750000	751000	799000	828000
3003	Ministry of Culture/National Library Department	496908	820000	617000	648000	714000	740000
3004	Ministry of Culture / Jordan Information Center	15104172	0	0	0	0	0
3101	Ministry of Transport	608148	827000	781000	867000	1104000	1144000
3103	Ministry of Transport/Meteorology Department	1512039	1681510	1610000	1599000	1750000	1792000
3201	Ministry of Communications and Information Technology	2203552	3257330	2820000	2784000	2918000	3008000
Total		4473415018	4784241500	4560981000	4499478000	4835841000	5155924000

Table (10)
Capital Expenditures for the years 2008 - 2012

(In JDs)

No.	Chapter	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	Title	2008	2009	2009	2010	2011	2012
0201	Parliament	2507935	1500000	1200000	450000	0	0
0301	The Cabinet and Prime Minister's Office	474592	9660000	8670000	8466000	10420000	11950000
0302	The Cabinet and Prime Ministry Office / Legislation and Opinions	138898	300000	200000	120000	70000	50000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	80805	210000	130000	60000	80000	140000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	103475	145000	120000	20000	50000	50000
0350	Ombudsman Bureau	0	200000	200000	46000	70000	70000
0401	Audit Bureau	474855	1260000	300000	197000	660000	1460000
0501	Ministry of Public Sector Development	836259	1500000	723000	950000	900000	820000
0601	Civil Service Bureau	2118316	2600000	1750000	1956000	450000	250000
0701	Ministry of Political Development	92338	500000	450000	220000	200000	170000
0801	Ministry of Defence	0	21000000	21000000	11000000	12000000	24000000
0802	Royal Medical Services	23000000	27000000	27000000	30000000	41000000	54000000
0901	Jordan Royal Geographic Centre	888784	800000	650000	545000	750000	810000
1001	Ministry of Interior	5864680	6370000	4920000	2700000	4015000	4865000
1002	Ministry of Interior/Civil Status and Passports Department	191629	3400000	3000000	2520000	3450000	3350000
1003	Ministry of Interior/Public Security	36378104	30000000	30000000	37000000	48000000	62000000
1004	Ministry of Interior/Civil Defence	12599996	29000000	29000000	27100000	31400000	45000000
1005	Ministry of Interior / Gendarmerie Forces	0	10000000	10000000	15000000	19000000	33000000
1101	Ministry of Justice	12031032	19500000	18050000	13317000	12600000	14570000
1201	Supreme Judge Department	1301314	2000000	1970000	3882000	5350000	3650000
1301	Ministry of Foreign Affairs	3204333	6750000	6500000	2600000	4050000	4550000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	41200	100000	100000	10000	10000	10000
1501	Ministry of Finance	198138071	326630000	264680000	188248000	144887000	157436000
1502	Ministry of Finance/General Budget Department	464231	800000	500000	565000	700000	950000
1503	Ministry of Finance/Customs Department	2500000	2050000	2050000	1185000	1600000	1500000
1504	Ministry of Finance/Lands and Survey Department	1182394	1323000	1300000	938000	1500000	1550000
1505	Ministry of Finance/General Supplies Department	232811	600000	200000	274000	400000	400000
1506	Ministry of Finance/Income and Sales Tax Department	200951	700000	550000	520000	500000	400000
1601	Ministry of Industry and Trade	2616788	6860000	5112000	8028000	4750000	4650000
1602	Ministry of Industry and Trade/Companies Control Department	42287	350000	300000	118000	50000	50000
1701	Ministry of Planning and International Cooperation/National Planning	118881396	102758000	100196000	101162000	99710000	101475000
1702	Ministry of Planning/Department Of Statistics	2315956	2759600	2707000	1640000	1850000	1700000
1801	Ministry of Tourism and Antiquities/Tourism	4596575	4700000	4000000	3964000	4430000	4800000
1802	Ministry of Tourism and Antiquities/Antiquities Department	4970817	3410000	3401000	2973000	3650000	4258000
1901	Ministry of Municipal Affairs	10850935	17900000	15578000	11610000	7615000	4750000
2001	Ministry of Energy and Mineral Resources	6504750	22000000	10682000	23596000	26521000	29382000
2002	Ministry of Energy and Mineral Resources/Natural Resources	5003015	4400000	3464000	1936000	3200000	3050000
2101	Ministry of Public Works and Housing	173330446	228818000	197118000	117824000	126350000	134150000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	288893	300000	300000	93000	110000	120000
2103	Ministry of Public Works and Housing/Government Buildings	0	26000000	26000000	19870000	23100000	30100000
2201	Ministry of Agriculture	26726241	31346900	27043000	22472000	29160000	44412000
2301	Ministry of Water and Irrigation	61957430	84800000	84600000	75097000	84250000	49750000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	23281412	30625000	28600000	22299000	28610000	43165000
2401	Ministry of Environment	5101788	5000000	4116000	2686000	3190000	3100000
2501	Ministry of Education	55418048	65770000	57770000	39327000	58312000	64023000
2601	Ministry of Higher Education and Scientific Research	2765426	14755000	14155000	12804000	17150000	19150000
2701	Ministry of Health	71287730	117300000	108370000	82729000	101675000	123640000
2801	Ministry of Social Development	15973075	19626000	19262000	13374000	14881000	15595000
2901	Ministry of Labour	5279390	8480000	8480000	5438000	9000000	10000000
3001	Ministry of Culture	7209356	9910000	8000000	4566000	5000000	6000000
3002	The Cabinet and Prime Minister's Office/Press and Publications	66438	153000	60000	57000	70000	75000
3003	Ministry of Culture/National Library Department	238408	450000	425000	130000	80000	80000
3004	Ministry of Culture / Jordan Information Center	5580000	0	0	0	0	0
3101	Ministry of Transport	23162179	30325000	15825000	25233000	38900000	33500000
3103	Ministry of Transport/Meteorology Department	241663	385000	370000	240000	320000	370000
3201	Ministry of Communications and Information Technology	19776877	26150000	19232000	11559000	14480000	23580000
Total		958514322	1371229500	1200379000	960714000	1050526000	1181926000

Table (11)
Total of Estimated Public Expenditures for the Years 2008 - 2012

(In JDs)

Chapter		Actual 2008	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
No.	Title						
0101	Royal Hashemite Court	41452844	45450000	44730000	37154000	40000000	42369000
0201	Parliament	12875100	13185474	12386000	11468000	13630000	13906000
0301	The Cabinet and Prime Minister's Office	6840218	31921000	28574000	29576000	32237000	34442000
0302	The Cabinet and Prime Ministry Office / Legislation and Opinion B	759105	1141230	839000	775000	782000	771000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Depart	472323	741000	611000	601000	701000	803000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	2001126	2292910	2224000	2142000	2314000	2386000
0350	Ombudsman Bureau	0	1100000	700000	813000	859000	879000
0401	Audit Bureau	5400030	7379000	6385000	6733000	7554000	8602000
0501	Ministry of Public Sector Development	1606731	2792000	1823000	1939000	1945000	1889000
0601	Civil Service Bureau	3172303	4051950	2915000	3338000	2000000	1850000
0701	Ministry of Political Development	547402	1215000	1044000	801000	815000	794000
0801	Ministry of Defence	963972000	1015037424	1012198000	983000000	1064000000	1115000000
0802	Royal Medical Services	101000000	128500000	128500000	138500000	154000000	180000000
0901	Jordan Royal Geographic Centre	2246272	2290850	2058000	1995000	2280000	2393000
1001	Ministry of Interior	18130623	23711480	21775000	18180000	20577000	21964000
1002	Ministry of Interior/Civil Status and Passports Department	7573605	9706380	9040000	8628000	9918000	10025000
1003	Ministry of Interior/Public Security	394384000	390000000	390000000	425500000	465000000	507000000
1004	Ministry of Interior/Civil Defence	96599977	130611131	130611000	136000000	148100000	170000000
1005	Ministry of Interior / Gendarmerie Forces	0	99259149	98883000	113500000	125000000	149000000
1101	Ministry of Justice	41651609	51692150	49372000	46367000	48197000	50832000
1201	Supreme Judge Department	8643272	9951000	9847000	12216000	14126000	12742000
1301	Ministry of Foreign Affairs	33388856	44036000	42854000	40001000	44571000	45998000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	2099758	2304690	2275000	2147000	2222000	2245000
1501	Ministry of Finance	1993541683	2149621212	1897925000	1699964000	1774825000	1975615000
1502	Ministry of Finance/General Budget Department	1798112	2310000	1935000	2257000	2472000	2776000
1503	Ministry of Finance/Customs Department	16919004	18435000	17820000	17163000	18397000	18792000
1504	Ministry of Finance/Lands and Survey Department	11284034	12546000	11970000	11761000	13340000	13957000
1505	Ministry of Finance/General Supplies Department	1195280	1870000	1290000	1403000	1600000	1629000
1506	Ministry of Finance/Income and Sales Tax Department	37298330	44007000	39844000	44066000	44386000	44705000
1601	Ministry of Industry and Trade	9352195	13964000	11905000	15640000	12560000	12750000
1602	Ministry of Industry and Trade/Companies Control Department	638017	1204000	1130000	970000	953000	988000
1701	Ministry of Planning and International Cooperation/National Planni	120047755	104103400	101431000	102311000	101031000	102849000
1702	Ministry of Planning/Department Of Statistics	4129887	5218600	5166000	5215000	5793000	5784000
1801	Ministry of Tourism and Antiquities/Tourism	15350297	15766500	14862000	12693000	14563000	15000000
1802	Ministry of Tourism and Antiquities/Antiquities Department	7117245	6659000	6650000	8316000	9444000	10187000
1901	Ministry of Municipal Affairs	14663519	22457000	19723000	15682000	12103000	9411000
2001	Ministry of Energy and Mineral Resources	8554343	24826000	13313000	25956000	29191000	32113000
2002	Ministry of Energy and Mineral Resources/Natural Resources Auth	7427390	7305630	6334000	5613000	7591000	7598000
2101	Ministry of Public Works and Housing	184432791	244622000	211170000	133165000	144601000	153021000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	1079353	1163000	1163000	1152000	1281000	1324000
2103	Ministry of Public Works and Housing/Government Buildings Depa	0	32208000	31245000	26584000	30920000	38259000
2201	Ministry of Agriculture	46022889	53654900	48204000	50114000	59940000	75800000
2301	Ministry of Water and Irrigation	63001587	86095000	85675000	76611000	85972000	51538000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	29315615	37707910	35430000	30175000	37210000	52009000
2401	Ministry of Environment	6106275	6236330	5236000	3853000	4483000	4453000
2501	Ministry of Education	525285774	557301700	547212000	542845000	589745000	615057000
2601	Ministry of Higher Education and Scientific Research	24625666	22218000	21365000	20370000	25316000	27408000
2701	Ministry of Health	378251438	448882000	434845000	415111000	468293000	491935000
2801	Ministry of Social Development	86112896	118508000	115611000	101846000	99375000	100645000
2901	Ministry of Labour	14157135	19999160	19872000	16734000	20873000	21997000
3001	Ministry of Culture	9724472	13288000	10900000	7380000	8146000	9243000
3002	The Cabinet and Prime Minister's Office/Press and Publication Dep	755258	1028000	810000	808000	869000	903000
3003	Ministry of Culture/National Library Department	735316	1270000	1042000	778000	794000	820000
3004	Ministry of Culture / Jordan Information Center	20684172	0	0	0	0	0
3101	Ministry of Transport	23770327	31152000	16606000	26100000	40004000	34644000
3103	Ministry of Transport/Meteorology Department	1753702	2066510	1980000	1839000	2070000	2162000
3201	Ministry of Communications and Information Technology	21980429	29407330	22052000	14343000	17398000	26588000
Total		5431929340	6155471000	5761360000	5460192000	5886367000	6337850000

TABLE (12)

**Summary of Functional Classification for the Estimated Public Expenditures
According to Functional Divisions for the Fiscal Year 2010**

(In JDs)

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	799598000	67895000	867493000
702	Defense	953000000	12000000	965000000
703	Public order and safety	644430000	95117000	739547000
704	Economic affairs	89303000	326368000	415671000
705	Environmental protection	1167000	2686000	3853000
706	Housing and community amenities	23262000	186506000	209768000
707	Health	442882000	138309000	581191000
708	Recreation, culture and religion	75882000	36286000	112168000
709	Education	529482000	67773000	597255000
710	Social protection	940472000	27774000	968246000
Total		4499478000	960714000	5460192000

TABLE (13)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year2010

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fiscal affairs, external affairs	303274000	19878000	323152000
		7012	Foreign economic aid	3000000	0	3000000
		7013	General services	14167000	44712000	58879000
		7016	General public services n.e.c	9157000	3305000	12462000
		7017	public debt transactions	470000000	0	470000000
		Total		799598000	67895000	867493000
702	Defense	7021	Military defense	941500000	11000000	952500000
		7022	Civil defense	0	1000000	1000000
		7024	R+D Defense	11500000	0	11500000
		Total		953000000	12000000	965000000
703	Public order and safety	7031	Police services	487000000	52000000	539000000
		7032	Fire protection services	108900000	27100000	136000000
		7033	Law courts	33050000	13317000	46367000
		7036	Public order and safety n.e.c.	15480000	2700000	18180000
		Total		644430000	95117000	739547000
704	Economic affairs	7041	General economic,commercial,and labor affairs	19760000	17584000	37344000
		7042	Agriculture,forestry,fishing,and hunting	27642000	27972000	55614000
		7043	Fuel and energy	2360000	27596000	29956000
		7044	Mining,manufacturing,and construction	3677000	1936000	5613000
		7045	Transport	16208000	171507000	187715000
		7046	Communication	2784000	11559000	14343000
		7047	Other industries	14072000	42324000	56396000
		7049	Economic affairs n.e.c.	2800000	25890000	28690000
		Total		89303000	326368000	415671000
705	Environmental protection	7051	Waste management	0	526000	526000
		7052	Waste water management	0	175000	175000
		7053	Pollution abatement	0	440000	440000
		7054	Protection of biodiversity and landscape	0	35000	35000
		7055	RandD Environmental Protection	0	170000	170000
		7056	Environmental Protection n.e.c.	1167000	1340000	2507000
		Total		1167000	2686000	3853000
706	Housing and community amenities	7061	Housing development	0	51000000	51000000
		7062	Community development	4380000	35487000	39867000
		7063	Water supply	9082000	97519000	106601000
		7066	Housing and community amenities n.e.c.	9800000	2500000	12300000
		Total		23262000	186506000	209768000
707	Health	7071	Medical products,appliances,and equipment	36010000	28449000	64459000
		7072	Outpatient services	0	4225000	4225000
		7073	Hospital services	234284423	84250000	318534423
		7074	Public health services	65868624	4331000	70199624
		7075	RandD Health	3499272	855000	4354272
		7076	Health n.e.c.	103219681	16199000	119418681
		Total		442882000	138309000	581191000
708	Recreation, culture and religion	7081	Recreational and sporting services	1902000	16258000	18160000
		7082	Cultural services	2623500	6156000	8779500
		7083	Broadcasting and publisging services	16945000	7467000	24412000
		7084	Religious and other community services	8334000	5552000	13886000
		7086	Recreation,culture,and religion n.e.c.	46077500	853000	46930500
		Total		75882000	36286000	112168000
709	Education	7091	Pre-primary and primary education	384948100	38795000	423743100

TABLE (13)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2010

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7092	Secondary education	98366700	2547000	100913700
		7094	Tertiary education	7566000	17454000	25020000
		7095	Education not definable by level	2957500	960000	3917500
		7096	Subsidiary services to education	0	4900000	4900000
		7098	Education n.e.c.	35643700	3117000	38760700
		Total		529482000	67773000	597255000
		710	Social protection	7101	Sickness and disability	3827000
		7102	Old age	755000000	0	755000000
		7104	Family and children	1714500	1874000	3588500
		7106	Housing	0	6800000	6800000
		7109	Social protection n.e.c.	179930500	13261000	193191500
		Total		940472000	27774000	968246000
		Gross Total			4499478000	960714000

TABLE (14)

**Summary of Economic Classification for Estimated Public Expenditures
for the year 2010**

(In JDs)

Description				Current Expenditures	Capital Expenditures	Total
21	Compensations of Employees	211	Salaries, Wages and allowances	804831050	25788000	830619050
		212	Social Security Contributions	54488500	6915300	61403800
		Total		859319550	32703300	892022850
22	Use of Goods and Services	221	Use of Goods and Services	259602650	140668700	400271350
		Total		259602650	140668700	400271350
24	Interests	241	External Interests	100000000	0	100000000
		242	Internal Interests	370000000	0	370000000
		Total		470000000	0	470000000
25	Subsidies	251	Subsidies to nonfinancial public corporations	45187000	0	45187000
		252	Subsidies to nonfinancial private corporations	1500000	0	1500000
		253	Subsidies for supporting goods	97000000	0	97000000
		Total		143687000	0	143687000
26	Subsidy/Grants	263	Subsidy to public gov. units	81333000	112702000	194035000
		Total		81333000	112702000	194035000
27	Social Benefits	271	Pension and Compensations	755000000	0	755000000
		272	Social Assistance Benefits	181132000	0	181132000
		Total		936132000	0	936132000
28	Other expenditures	282	Other miscellaneous expenditures	46354800	24784000	71138800
		Total		46354800	24784000	71138800
31	Non-financial Assets	311	Fixed Assets	601000	404366500	404967500
		312	Inventories	0	37264500	37264500
		314	Nonproduced assets	0	88125000	88125000
		Total		601000	529756000	530357000
Appropriations of Military Services			Total	1676400000	120100000	1796500000
Other Appropriations			Total	26048000	0	26048000
Gross Total				4499478000	960714000	5460192000

TABLE (15)

Summary of Current Expenditures For Civil Services for the Years 2008 - 2012 (In JDs)

Main Group\ Group	Item	Description	Actual 2008	Estimated 2009	Reestimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	86198681	78671596	78000922	78379820	78948777	79376920
	102	Permanent Unclassified Employees' Salaries	117629386	134092373	132519273	143374844	152933366	158581860
	103	Contract Employees' Salaries	12297755	16952500	16376800	16519400	17581900	17959500
	105	Personal Cost of Living Allowance	282633720	280455341	278241517	295296267	308033256	317132700
	106	Family Allowance	10747170	13001420	12793620	16098995	17459379	18296450
	107	Basic Allowance	67113752	74896465	74353419	77194382	81531052	85481110
	110	Overtime Allowance	14597415	15054586	14869406	8448960	14797178	15161300
	111	Additional Allowance	91098089	104132063	103273655	107370340	117659031	124697850
	112	Other Allowances	19594103	21318490	21244780	24257440	25972940	26691640
	113	Transportation Allowance	5027169	6826075	6752605	7512500	8484690	9211720
	114	Transport Allowance	2758561	3599110	3475795	4020562	4621511	4946890
	115	Field Visit Allowance	567765	949380	921000	1191540	1375060	1471420
	116	Employees' bonuses	19996425	26040385	25946100	25166000	28526980	29890130
Total			730259991	775989784	768768892	804831050	857925120	888899490
2121		Social Security Contributions						
	301	Social Security	34655535	47998940	47163214	54488500	58440800	61973400
Total			34655535	47998940	47163214	54488500	58440800	61973400
Total			764915526	823988724	815932106	859319550	916365920	950872890
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	10926395	14377300	13494400	15491295	16650100	17205500
	202	Telecommunications Services	7330491	9023650	8493760	6326124	7988715	8327630
	203	Water	4416198	5188400	4787330	4014570	5032130	5170700
	204	Electricity	11766903	13302050	12089000	10560680	12347030	12782050
	205	Fuels	14270002	20501670	15837310	13659850	16469850	15470650
	206	Maintenance of Machines, furniture and equipment	5593693	7248180	6763700	6481650	6835580	7083600
	207	Maintenance of Vehicles, Heavy Duty	3290483	4135800	3917000	4105000	4463800	4647150
	208	Repair and maintenance of buildings	957865	1348050	1254240	1090360	1245700	1357080
	209	Office Supplies	11465309	15092100	13195620	13054100	13869050	14514500
	210	Raw materials - Medicines, Clothes, Food	58328168	54700950	54026410	49164750	49680266	39433200
	211	Cleaning Services and supplies - including	5006485	5882500	5639330	4047400	4373131	4576650
	212	Insurance	2303019	3888500	2683300	3577500	3804684	4042450
	213	Official Travel Missions	3115931	3122500	3040870	1861300	3041823	3110500
	214	Other goods and services expenses	24823236	34087150	32066309	37391071	40052571	40736900
Total			163594178	191898800	177288579	170825650	185854430	178458560
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	7404729	9089960	9020315	9154500	9909350	9991250
	305	Non-Employees' Bonuses	3319872	3625600	3512600	3055400	3696700	3724100
	306	Refunds on Previous Years Collections	25888475	30827500	27805400	30663800	29670500	29396800
Total			36613076	43543060	40338315	42873700	43276550	43112150
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	1280236	1419500	1404500	318000	523500	670400
Total			1280236	1419500	1404500	318000	523500	670400
3113		Other Fixed Assets						
	401	Furniture	243913	436000	312000	283000	393000	295500
Total			243913	436000	312000	283000	393000	295500
Total			1524149	1855500	1716500	601000	916500	965900
Other Appropriations			28441546	30308000	30308000	26048000	28898000	30938000
Gross Total			995088475	1091594084	1065583500	1099667900	1175311400	1204347500

TABLE (16)**Summary Of Capital Expenditures For the Years 2008 - 2012****(In JDs)**

Main Group\ Group	Item	Description	Actual 2008	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	13600209	14434000	14306500	10732000	11673000	11710000
	502	Wages	26960643	19130900	18928400	15056000	14633000	16320000
2121		Social Security Contributions						
	517	Social Security	1731906	2066700	2016700	6915300	1720400	1707600
		Total	42292758	35631600	35251600	32703300	28026400	29737600
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	43333897	48351337	48059337	27081500	37710000	45510000
	512	Operating and maintenance Expenses	106472836	166304950	149208309	119137200	130586800	128375900
		Total	149806733	214656287	197267646	146218700	168296800	173885900
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	127590619	221567500	196186500	112702000	159114000	152356000
		Total	127590619	221567500	196186500	112702000	159114000	152356000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	21852131	35168206	28600703	24834000	34865000	39655000
		Total	21852131	35168206	28600703	24834000	34865000	39655000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	432224494	616028313	535824391	432951000	439467800	488504800
	513	Buildings	5011800	6665000	6665000	4365000	5275000	2200000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	51196947	77219094	65226960	48093500	61920000	91740000
	506	Vehicles and Heavy Duty Machines	20870499	26872500	24842700	18409000	34768000	47793700
3113		Other Fixed Assets						
	511	Equipping and furnishing	7477330	10755000	10153000	6413000	13620500	14198500
3122		Inventories						
	503	Materials and supplies	27079829	50375000	50124500	45164500	48162500	79731500
3141		Lands						
	507	Lands	73111182	76291000	50236000	88860000	57010000	62123000
		Total	616972081	864205907	743072551	644256000	660223800	786291500
		Gross Total	958514322	1371229500	1200379000	960714000	1050526000	1181926000

TABLE (17)

Total Capital Expenditure Distributed According to Governorates for The Years 2008 - 2012
(In JD's)

Governorate		Actual 2008	Estimated 2009	Restimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
11	Center	704574037	743453921	668333274	601902080	635245570	772017280
21	Irbid Governorate	32502787	68717196	54936612	46620120	47789110	52536110
22	Mafrq Governorate	14954481	38966074	27355639	23377250	36408860	32088350
23	Jarash Governorate	11919646	31370316	29163416	16130150	21622550	18753550
24	Ajloon Governorate	2632112	15600299	12574389	6913280	12705050	13167550
31	Amman Governorate	62576664	139671882	121169532	115158110	101486750	107664050
32	Balqa' Governorate	27386545	58712400	37284718	23934520	29013490	30365490
33	Zarqa Governorate	31973912	126537830	120811015	28801450	45253800	46306500
34	Ma'daba Governorate	10139122	31430655	30839255	14649390	18554690	16597490
41	Karak Governorate	12214678	36867454	33609832	23585260	44560100	35204600
42	Ma'an Governorate	28788107	35110234	29541879	24713610	23267050	20628550
43	Tafilah Governorate	6254174	22353635	17595235	16535880	12818930	13135930
44	Aqaba Governorate	12598057	22437604	17164204	18392900	21800050	23460550
TOTAL		958514322	1371229500	1200379000	960714000	1050526000	1181926000

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2010

[illegible]

TABLE (18)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2010

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	DESCRIPTION														
2001	Ministry of Energy and Mineral Resources	18641000	0	0	355000	0	0	0	0	0	0	4300000	200000	100000	23596000
2002	Ministry of Energy and Mineral Resources/Natural Resources	1936000	0	0	0	0	0	0	0	0	0	0	0	0	1936000
2101	Ministry of Public Works and Housing	37397000	11625000	1392000	625000	625000	26875000	6375000	5775000	5525000	7258000	1875000	6875000	5602000	117824000
2102	Ministry of Public Works and Housing/gov't Tenders Department	93000	0	0	0	0	0	0	0	0	0	0	0	0	93000
2103	Ministry of Public Works and Housing/Government Buildings	19370000	0	0	0	0	0	0	500000	0	0	0	0	0	19870000
2201	Ministry of Agriculture	5927000	1148500	1244000	954500	905000	1047000	1012000	1313500	1047700	2947650	1236500	2897650	791000	22472000
2301	Ministry of Water and Irrigation	61597000	0	2500000	4500000	0	1500000	0	0	0	5000000	0	0	0	75097000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	9085380	4871410	0	0	1100000	10000	3682390	0	9440	408000	1800000	1332380	0	22299000
2401	Ministry of Environment	2081000	335000	0	0	0	50000	10000	210000	0	0	0	0	0	2686000
2501	Ministry of Education	7923000	6212610	2361500	1319700	1071030	6490360	2101580	4280650	1110550	2169060	1348410	520150	2418400	39327000
2601	Ministry of Higher Education and Scientific Research	12004000	170000	115000	0	0	20000	15000	15000	0	155000	155000	155000	0	12804000
2701	Ministry of Health	53053000	2622500	3385000	1872500	350000	7125000	7908000	1290000	493000	3492000	1138000	0	0	82729000
2801	Ministry of Social Development	10813000	750000	30000	200000	0	430000	0	125000	0	100000	128000	783000	15000	13374000
2901	Ministry of Labour	4285000	337300	30250	30250	30250	128050	207300	53300	30250	205300	30250	40250	30250	5438000
3001	Ministry of Culture	2051000	750000	50000	0	0	50000	15000	800000	0	0	800000	0	50000	4566000
3002	The Cabinet and Prime Minister's Office/Press and Publicity	57000	0	0	0	0	0	0	0	0	0	0	0	0	57000
3003	Ministry of Culture/National Library Department	130000	0	0	0	0	0	0	0	0	0	0	0	0	130000
3101	Ministry of Transport	24703000	0	530000	0	0	0	0	0	0	0	0	0	0	25233000
3103	Ministry of Transport/Meteorology Department	240000	0	0	0	0	0	0	0	0	0	0	0	0	240000
3201	Ministry of Communications and Information Technology	11559000	0	0	0	0	0	0	0	0	0	0	0	0	11559000
TOTAL		601902080	46620120	23377250	16130150	6913280	115158110	23934520	28801450	14649390	23585260	24713610	16535880	18392900	960714000

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2011

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
0301	The Cabinet and Prime Minister's Office	10420000	0	0	0	0	0	0	0	0	0	0	0	0	10420000
0302	The Cabinet and Prime Ministry Office / Legislation a	70000	0	0	0	0	0	0	0	0	0	0	0	0	70000
0303	The Cabinet and Prime Minister's Office/Joint Procure	80000	0	0	0	0	0	0	0	0	0	0	0	0	80000
0304	The Cabinet and Prime Minister's office/Jordan News	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
0350	Ombudsman Bureau	70000	0	0	0	0	0	0	0	0	0	0	0	0	70000
0401	Audit Bureau	660000	0	0	0	0	0	0	0	0	0	0	0	0	660000
0501	Ministry of Public Sector Development	900000	0	0	0	0	0	0	0	0	0	0	0	0	900000
0601	Civil Service Bureau	450000	0	0	0	0	0	0	0	0	0	0	0	0	450000
0701	Ministry of Political Development	200000	0	0	0	0	0	0	0	0	0	0	0	0	200000
0801	Ministry of Defence	12000000	0	0	0	0	0	0	0	0	0	0	0	0	12000000
0802	Royal Medical Services	10000000	1000000	12000000	12000000	0	1000000	0	1000000	0	1000000	1000000	1000000	1000000	41000000
0901	Jordan Royal Geographic Centre	750000	0	0	0	0	0	0	0	0	0	0	0	0	750000
1001	Ministry of Interior	920000	85000	82000	42000	52000	2442500	70000	59000	56500	64000	49000	49000	44000	4015000
1002	Ministry of Interior/Civil Status and Passports Departm	616000	175000	66000	41000	38000	1889000	121000	293000	55000	58000	30000	26000	42000	3450000
1003	Ministry of Interior/Public Security	48000000	0	0	0	0	0	0	0	0	0	0	0	0	48000000
1004	Ministry of Interior/Civil Defence	25315000	605000	455000	445000	500000	1175000	395000	605000	345000	320000	310000	520000	410000	31400000
1005	Ministry of Interior / Gendarmerie Forces	19000000	0	0	0	0	0	0	0	0	0	0	0	0	19000000
1101	Ministry of Justice	4200000	0	0	0	2700000	0	0	3700000	2000000	0	0	0	0	12600000
1201	Supreme Judge Department	5250000	0	0	0	0	0	0	100000	0	0	0	0	0	5350000
1301	Ministry of Foreign Affairs	4050000	0	0	0	0	0	0	0	0	0	0	0	0	4050000
1401	Ministry of Foreign Affairs / Palestinian Affairs Depart	10000	0	0	0	0	0	0	0	0	0	0	0	0	10000
1501	Ministry of Finance	77887000	8500000	3134000	0	0	31333000	1500000	5000000	5000000	0	11033000	1000000	500000	144887000
1502	Ministry of Finance/General Budget Department	700000	0	0	0	0	0	0	0	0	0	0	0	0	700000
1503	Ministry of Finance/Customs Department	75000	100000	275000	0	0	275000	100000	225000	0	75000	225000	0	250000	1600000
1504	Ministry of Finance/Lands and Survey Department	1221700	29000	20300	10000	70000	31000	20000	23000	14000	23000	14000	14000	10000	1500000
1505	Ministry of Finance/General Supplies Department	400000	0	0	0	0	0	0	0	0	0	0	0	0	400000
1506	Ministry of Finance/Income and Sales Tax Departmen	500000	0	0	0	0	0	0	0	0	0	0	0	0	500000
1601	Ministry of Industry and Trade	4750000	0	0	0	0	0	0	0	0	0	0	0	0	4750000
1602	Ministry of Industry and Trade/Companies Control Dep	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
1701	Ministry of Planning and International Cooperation/Na	52403200	0	0	0	0	25310000	0	10496800	0	0	0	0	11500000	99710000
1702	Ministry of Planning/Department Of Statistics	1850000	0	0	0	0	0	0	0	0	0	0	0	0	1850000
1801	Ministry of Tourism and Antiquities/Tourism	2315000	270000	125000	205000	250000	60000	300000	10000	145000	365000	95000	290000	0	4430000
1802	Ministry of Tourism and Antiquities/Antiquities Depart	2130000	335000	118000	210000	57000	220000	39000	165000	30000	120000	81000	107000	38000	3650000
1901	Ministry of Municipal Affairs	7615000	0	0	0	0	0	0	0	0	0	0	0	0	7615000
2001	Ministry of Energy and Mineral Resources	24831000	0	0	250000	0	0	0	0	0	0	340000	1000000	100000	26521000

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2011

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
2002	Ministry of Energy and Mineral Resources/Natural Resources	3200000	0	0	0	0	0	0	0	0	0	0	0	0	3200000
2101	Ministry of Public Works and Housing	46905000	14250000	4000000	1500000	2000000	13800000	9250000	13250000	4750000	7700000	1500000	4245000	3200000	126350000
2102	Ministry of Public Works and Housing/gov't Tenders	110000	0	0	0	0	0	0	0	0	0	0	0	0	110000
2103	Ministry of Public Works and Housing/Government Buildings	23100000	0	0	0	0	0	0	0	0	0	0	0	0	23100000
2201	Ministry of Agriculture	11841290	1307000	1676510	1116500	1058000	1357000	1230000	884500	1224700	3400000	1486000	1827500	751000	29160000
2301	Ministry of Water and Irrigation	61750000	1300000	3000000	200000	0	3000000	0	0	0	15000000	0	0	0	84250000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	9868380	1111410	0	0	3100000	0	3665390	0	2429440	6238000	1355000	842380	0	28610000
2401	Ministry of Environment	2740000	355000	0	0	0	50000	30000	15000	0	0	0	0	0	3190000
2501	Ministry of Education	10685000	10424600	3081000	2407000	1649000	8317000	3247000	4756400	1674000	4637000	2473000	1107000	3854000	58312000
2601	Ministry of Higher Education and Scientific Research	11990000	2240000	195000	1210000	0	240000	45000	45000	0	195000	745000	245000	0	17150000
2701	Ministry of Health	61075000	2930000	6610000	1735000	1200000	10600000	7455000	3670000	600000	4550000	1250000	0	0	101675000
2801	Ministry of Social Development	12025000	500000	290000	220000	0	206000	850000	150000	0	120000	0	500000	20000	14881000
2901	Ministry of Labour	5792000	1197100	31050	31050	31050	131250	696100	56100	231050	695100	31050	46050	31050	9000000
3001	Ministry of Culture	1775000	1075000	50000	0	0	50000	0	750000	0	0	1250000	0	50000	5000000
3002	The Cabinet and Prime Minister's Office/Press and Publicity	70000	0	0	0	0	0	0	0	0	0	0	0	0	70000
3003	Ministry of Culture/National Library Department	80000	0	0	0	0	0	0	0	0	0	0	0	0	80000
3101	Ministry of Transport	37700000	0	1200000	0	0	0	0	0	0	0	0	0	0	38900000
3103	Ministry of Transport/Meteorology Department	320000	0	0	0	0	0	0	0	0	0	0	0	0	320000
3201	Ministry of Communications and Information Technology	14480000	0	0	0	0	0	0	0	0	0	0	0	0	14480000
Total		635245570	47789110	36408860	21622550	12705050	101486750	29013490	45253800	18554690	44560100	23267050	12818930	21800050	1050526000

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Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2012

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
0301	The Cabinet and Prime Minister's Office	11950000	0	0	0	0	0	0	0	0	0	0	0	0	11950000
0302	The Cabinet and Prime Ministry Office / Legislation and	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
0303	The Cabinet and Prime Minister's Office/Joint Procurement	140000	0	0	0	0	0	0	0	0	0	0	0	0	140000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
0350	Ombudsman Bureau	70000	0	0	0	0	0	0	0	0	0	0	0	0	70000
0401	Audit Bureau	1460000	0	0	0	0	0	0	0	0	0	0	0	0	1460000
0501	Ministry of Public Sector Development	820000	0	0	0	0	0	0	0	0	0	0	0	0	820000
0601	Civil Service Bureau	250000	0	0	0	0	0	0	0	0	0	0	0	0	250000
0701	Ministry of Political Development	170000	0	0	0	0	0	0	0	0	0	0	0	0	170000
0801	Ministry of Defence	24000000	0	0	0	0	0	0	0	0	0	0	0	0	24000000
0802	Royal Medical Services	26000000	1000000	10000000	10000000	0	2000000	0	1000000	0	1000000	1000000	1000000	1000000	54000000
0901	Jordan Royal Geographic Centre	810000	0	0	0	0	0	0	0	0	0	0	0	0	810000
1001	Ministry of Interior	951000	80000	62000	27000	922000	1550000	52000	42000	37000	49000	1034000	32000	27000	4865000
1002	Ministry of Interior/Civil Status and Passports Department	465000	176000	66000	41000	38000	1939000	121000	293000	55000	58000	30000	26000	42000	3350000
1003	Ministry of Interior/Public Security	62000000	0	0	0	0	0	0	0	0	0	0	0	0	62000000
1004	Ministry of Interior/Civil Defence	36525000	840000	635000	585000	690000	1650000	605000	840000	450000	440000	445000	725000	570000	45000000
1005	Ministry of Interior / Gendarmerie Forces	33000000	0	0	0	0	0	0	0	0	0	0	0	0	33000000
1101	Ministry of Justice	8270000	0	0	0	2000000	0	0	2800000	1500000	0	0	0	0	14570000
1201	Supreme Judge Department	3550000	0	0	0	0	0	0	100000	0	0	0	0	0	3650000
1301	Ministry of Foreign Affairs	4550000	0	0	0	0	0	0	0	0	0	0	0	0	4550000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	10000	0	0	0	0	0	0	0	0	0	0	0	0	10000
1501	Ministry of Finance	101436000	8400000	2934000	0	0	28333000	800000	6500000	2000000	0	5833000	1200000	0	157436000
1502	Ministry of Finance/General Budget Department	950000	0	0	0	0	0	0	0	0	0	0	0	0	950000
1503	Ministry of Finance/Customs Department	75000	100000	250000	0	0	275000	100000	200000	0	75000	200000	0	225000	1500000
1504	Ministry of Finance/Lands and Survey Department	1316700	22000	17300	9000	7000	28000	15000	19000	9000	19000	10500	70000	7500	1550000
1505	Ministry of Finance/General Supplies Department	400000	0	0	0	0	0	0	0	0	0	0	0	0	400000
1506	Ministry of Finance/Income and Sales Tax Department	400000	0	0	0	0	0	0	0	0	0	0	0	0	400000
1601	Ministry of Industry and Trade	4650000	0	0	0	0	0	0	0	0	0	0	0	0	4650000
1602	Ministry of Industry and Trade/Companies Control Department	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
1701	Ministry of Planning and International Cooperation/National	55628200	0	0	0	0	24346800	0	10000000	0	0	0	0	11500000	101475000
1702	Ministry of Planning/Department Of Statistics	1700000	0	0	0	0	0	0	0	0	0	0	0	0	1700000
1801	Ministry of Tourism and Antiquities/Tourism	2685000	270000	125000	205000	250000	60000	300000	10000	145000	365000	95000	290000	0	4800000
1802	Ministry of Tourism and Antiquities/Antiquities Department	2578000	360000	138000	210000	67000	240000	54000	185000	30000	140000	101000	117000	38000	4258000
1901	Ministry of Municipal Affairs	4750000	0	0	0	0	0	0	0	0	0	0	0	0	4750000
2001	Ministry of Energy and Mineral Resources	26774000	0	0	0	0	0	0	0	0	0	508000	1900000	200000	29382000

TABLE (20)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2012

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
2002	Ministry of Energy and Mineral Resources/Natural Resources	3050000	0	0	0	0	0	0	0	0	0	0	0	0	3050000
2101	Ministry of Public Works and Housing	58171000	20300000	4629000	850000	850000	14350000	4350000	13350000	4350000	3050000	1300000	1800000	6800000	134150000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	120000	0	0	0	0	0	0	0	0	0	0	0	0	120000
2103	Ministry of Public Works and Housing/Government Buildings	30100000	0	0	0	0	0	0	0	0	0	0	0	0	30100000
2201	Ministry of Agriculture	26743000	1321000	1663000	1136500	1084500	1385000	1254000	908000	1243000	3438500	1507000	1958500	770000	44412000
2301	Ministry of Water and Irrigation	37250000	1500000	0	0	0	5000000	0	0	0	6000000	0	0	0	49750000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	12418380	1611410	0	0	4800000	0	6585390	0	4259440	10458000	1110000	1922380	0	43165000
2401	Ministry of Environment	2510000	480000	0	0	0	50000	50000	10000	0	0	0	0	0	3100000
2501	Ministry of Education	11756000	9931600	3893000	2604000	1628000	10124000	4469000	5601400	1688000	5590000	3094000	1464000	2180000	64023000
2601	Ministry of Higher Education and Scientific Research	12200000	3610000	255000	900000	0	310000	55000	55000	0	355000	1055000	355000	0	19150000
2701	Ministry of Health	80180000	1185000	6300000	1185000	800000	15450000	9705000	3435000	800000	3850000	750000	0	0	123640000
2801	Ministry of Social Development	13178000	150000	290000	220000	0	71000	1151000	150000	0	120000	0	245000	20000	15595000
2901	Ministry of Labour	6497000	199100	781050	781050	31050	132250	699100	58100	31050	197100	531050	31050	31050	10000000
3001	Ministry of Culture	1755000	1000000	50000	0	0	370000	0	750000	0	0	2025000	0	50000	6000000
3002	The Cabinet and Prime Minister's Office/Press and Publicity	75000	0	0	0	0	0	0	0	0	0	0	0	0	75000
3003	Ministry of Culture/National Library Department	80000	0	0	0	0	0	0	0	0	0	0	0	0	80000
3101	Ministry of Transport	33500000	0	0	0	0	0	0	0	0	0	0	0	0	33500000
3103	Ministry of Transport/Meteorology Department	370000	0	0	0	0	0	0	0	0	0	0	0	0	370000
3201	Ministry of Communications and Information Technology	23580000	0	0	0	0	0	0	0	0	0	0	0	0	23580000
Total		772017280	52536110	32088350	18753550	13167550	107664050	30365490	46306500	16597490	35204600	20628550	13135930	23460550	1181926000