

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
0201	Parliament						
1	Administration Project	2,507,935	1,500,000	1,200,000	450,000	0	0
0301	The Cabinet and Prime Minister's Office						
2	Establishing Units for Following up the Government Performance in Public Ministries and Institutions	263,853	600,000	100,000	0	0	0
3	Supporting the projects of Anti-Corruption Commission	0	1,260,000	1,110,000	600,000	600,000	600,000
4	Media and Communication	0	0	0	320,000	300,000	250,000
5	Supporting the projects of Radio and Television Corporation	0	6,000,000	6,000,000	6,000,000	7,400,000	9,400,000
6	Establishing&managing the technical unit for improving the development program-Millennium Challenge	210,739	650,000	400,000	476,000	550,000	530,000
7	Supporting the projects of the Royal Film Commission	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
8	Supporting the projects of Audiovisual Commission	0	150,000	60,000	70,000	570,000	170,000
0302	The Cabinet and Prime Ministry Office / Legislation and Opinion Bureau						
9	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau	138,898	130,000	130,000	120,000	70,000	50,000
10	Administration Project	0	170,000	70,000	0	0	0
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department						
11	Computerizing the government procurement system	9,879	25,000	15,000	6,000	6,000	6,000
12	Administration Project	40,752	88,000	28,000	20,000	22,000	82,000
13	Computerizing the department's activities	0	25,000	20,000	8,000	5,000	5,000
14	Qualifying the Department to participate in King Abdullah the second Award for Excellence	10,360	0	0	0	0	0
15	Information Archiving System	0	45,000	40,000	0	7,000	7,000
16	Preparing the department for international tendering	0	7,000	7,000	6,000	10,000	10,000
17	Qualifying people working in the governmental procurements	19,814	20,000	20,000	20,000	30,000	30,000
0304	The Cabinet and Prime Minister's office/Jordan News Agency						
18	Journalistic Affairs Program Administration Project	103,475	145,000	120,000	20,000	50,000	50,000
0350	Ombudsman Bureau						
19	Administration Project	0	152,000	152,000	35,000	46,000	51,000
20	Education and Awareness	0	48,000	48,000	11,000	24,000	19,000
0401	Audit Bureau						
21	Maintaining and repairing the buildings and facilities	1,674	10,000	10,000	0	0	0
22	Participation in King Abdullah II for Gov. Excellence and Transparency	17,358	0	0	0	0	0
23	Institutional Support	9,800	10,000	10,000	0	0	0
24	Arab Control Institution	0	970,000	10,000	185,000	645,000	1,445,000
25	Administration Project	302,877	240,000	240,000	10,000	10,000	10,000
26	Computerization	143,146	30,000	30,000	2,000	5,000	5,000
0501	Ministry of Public Sector Development						
27	Government performance follow up	0	0	0	200,000	250,000	220,000
28	Supporting the projects of the National Institute for Training	0	200,000	200,000	150,000	100,000	50,000
29	Public Sector Development	836,259	1,300,000	523,000	600,000	550,000	550,000

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0601	Civil Service Bureau						
30	Constructing the building of the Civil Service Bureau	1,327,948	1,950,000	1,450,000	1,600,000	0	0
31	Preparing electronic functional description code	4,872	20,000	0	10,000	10,000	5,000
32	Administration Project	94,887	245,000	115,000	79,000	273,000	165,000
33	Central E- File	0	80,000	45,000	10,000	10,000	25,000
34	Ideal Employee Award	0	75,000	50,000	11,000	2,000	5,000
35	Enhancing Services provided for public	27,050	0	0	0	0	0
36	Capacity building of human resources administration units and supporting HRMIS	0	180,000	50,000	0	0	0
37	Auditing and automating forms and data of HR planning and management	655,255	0	0	0	0	0
38	Completing the human resources information system/stage 2	8,304	0	0	226,000	95,000	0
39	Implementing the second phase of human resources reality study	0	50,000	40,000	20,000	60,000	50,000
0701	Ministry of Political Development						
40	Awareness Campaigns and Informational Bulletins Workshops and Symposiums and Researches	92,338	500,000	450,000	220,000	200,000	170,000
0801	Ministry of Defence						
41	Military Academy	0	21,000,000	21,000,000	11,000,000	12,000,000	24,000,000
0802	Royal Medical Services						
42	Modernizing and developing equipments and devices	800,000	900,000	900,000	900,000	1,000,000	3,000,000
43	Machineries development and modernization	500,000	700,000	700,000	500,000	500,000	1,000,000
44	Developing and modernizing equipments, machines and devices	7,019,000	8,500,000	8,500,000	9,800,000	9,000,000	17,000,000
45	Establishing Qweireh Hospital	2,000,000	0	0	0	0	0
46	Establishment of Al Mafrag Hospital	2,000,000	3,500,000	3,500,000	7,000,000	12,000,000	10,000,000
47	Renovation of medical and non-medical spare parts and furniture	3,081,000	4,200,000	4,200,000	3,500,000	3,500,000	5,000,000
48	Establishment of Jerash and Ajloun Hospital	5,000,000	6,000,000	6,000,000	5,500,000	12,000,000	10,000,000
49	Developing and remodelling buildings	2,600,000	3,200,000	3,200,000	2,800,000	3,000,000	8,000,000
0901	Jordan Royal Geographic Centre						
50	Production of Maps and Charts Program Administration Project	545,002	260,000	195,000	295,000	380,000	385,000
51	Administration project	88,339	140,000	120,000	50,000	70,000	85,000
52	National Geographic Information System	203,027	340,000	275,000	140,000	240,000	270,000
53	Boundaries	52,416	60,000	60,000	60,000	60,000	70,000

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1001	Ministry of Interior						
54	Constructing Alqwareh District Building and Governor's residence	436,640	700,000	700,000	50,000	0	0
55	Establishing the building of Qwesmeh Province and the residence of provincial governor	0	200,000	0	0	565,000	635,000
56	Establishing the building of Kofranjeh Province and the residence of Provincial governor	0	200,000	0	0	0	880,000
57	Administration Project	935,548	1,110,000	1,110,000	710,000	760,000	780,000
58	Constructing Al-Balqa' Governorate Building and the Governor's Residence	1,963,722	250,000	250,000	0	0	0
59	Establishing the building of Husayineh province and the residence of provincial governor	0	200,000	0	0	0	1,000,000
60	Establishing Directorates Building for the Citizenship and Foreign Affairs	150,000	0	0	0	0	0
61	Constructing Alshoubik Governorate Building	84,237	350,000	350,000	410,000	0	0
62	Establishing Alareed District Directorate Building and Governor's Residence	0	500,000	500,000	50,000	0	0
63	Constructing the University District Building the District Director's Residence	0	500,000	0	0	850,000	400,000
64	Constructing Burma District Building the District Director's Residence	397,376	0	0	0	0	0
65	Jarash Governorate Building and the Governor's Residence	1,370,306	970,000	970,000	0	0	0
66	Administrative Centers Program Administration Project	526,851	580,000	580,000	630,000	990,000	770,000
67	Constructing Na'ur District Building the District Director's Residence	0	460,000	460,000	850,000	0	0
68	Constructing Sahab District Building the District Director's Residence	0	350,000	0	0	850,000	400,000
1002	Ministry of Interior/Civil Status and Passports Department						
69	Administration Project	50,000	173,000	173,000	20,000	0	0
70	Issuing Official Documents Program Administration Project	100,000	3,077,000	2,677,000	2,180,000	3,400,000	3,300,000
71	Computerizing Archiving Project	41,629	150,000	150,000	320,000	50,000	50,000
1003	Ministry of Interior/Public Security						
72	Drivers and Vehicles License Directorate Program Administration Project	415,912	400,000	400,000	500,000	600,000	800,000
73	Public Security Program Administration Project	12,017,765	8,000,000	8,000,000	6,000,000	12,200,000	18,600,000
74	Buildings development and renovation project	14,179,900	8,200,000	8,200,000	20,200,000	22,000,000	24,200,000
75	License plates factory project	990,010	1,500,000	1,500,000	1,500,000	1,800,000	2,100,000
76	Public Security apparatus development and renovation project	7,884,890	10,600,000	10,600,000	7,800,000	9,400,000	13,300,000
77	Buildings renovation project	889,627	1,300,000	1,300,000	1,000,000	2,000,000	3,000,000
1004	Ministry of Interior/Civil Defence						
78	Devices and supplies development and modernization	1,160,000	2,500,000	2,500,000	3,100,000	3,510,000	4,745,000
79	Buildings development and modernization	5,745,000	9,865,000	9,865,000	6,000,000	7,575,000	12,200,000
80	Equipments and furniture development and modernization	3,424,996	2,850,000	2,850,000	3,500,000	4,800,000	6,925,000
81	Machineries development and modernization	2,000,000	6,885,000	6,885,000	10,000,000	14,940,000	20,330,000
82	Program Management	270,000	400,000	400,000	500,000	575,000	800,000
83	Completing the establishment of Civil Defense Academy	0	6,500,000	6,500,000	4,000,000	0	0
1005	Ministry of Interior / Gendarmerie Forces						
84	Developing and renewing the buildings	0	1,500,000	1,500,000	5,000,000	6,750,000	13,750,000
85	Updating and developing equipments	0	1,500,000	1,500,000	1,500,000	4,000,000	4,000,000
86	Wire and Wireless communications	0	1,000,000	1,000,000	1,000,000	1,000,000	3,000,000
87	Developing and renewing the heavy duty machines	0	2,500,000	2,500,000	5,000,000	5,500,000	8,000,000
88	Supplies and devices	0	1,500,000	1,500,000	1,500,000	1,750,000	4,250,000
89	Building for general directorate of Gendarmerie forces	0	2,000,000	2,000,000	1,000,000	0	0

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No.	Project	2008	2009	2009	2010	2011	2012
1101	Ministry of Justice						
90	Establishing the building of Justice Palace in Zarqa	0	2,750,000	2,750,000	1,800,000	2,000,000	1,800,000
91	Establishing the building of Justice Palace in Ajloun	0	700,000	700,000	2,000,000	2,700,000	2,000,000
92	Applying the Complete Lawsuit System and circulating it gradually on all courts	0	20,000	0	0	0	0
93	Activating and developing the technical office and providing it with competences	0	50,000	0	0	0	0
94	Administration Project	3,589,884	4,090,000	4,090,000	229,000	140,000	710,000
95	Justice Palace air conditioning system	0	1,000,000	1,000,000	600,000	0	0
96	Establishing building for Judges club	0	400,000	0	0	400,000	3,600,000
97	Jordanian Judicial Institute Program Administration Project	767,735	1,600,000	1,600,000	50,000	60,000	100,000
98	Establishment of Higher Judiciary building	3,234,282	700,000	0	0	0	800,000
99	Establishment of an independent commission for legislations development and updating	25,673	10,000	10,000	20,000	30,000	30,000
100	Establishing the building of General Prosecutor on the land of Justice Palace / Abdali	0	500,000	500,000	500,000	0	0
101	Judges of the Future	0	0	0	1,148,000	1,150,000	1,300,000
102	Order and Justice Program Administration Project	2,109,582	2,300,000	2,300,000	1,400,000	1,420,000	1,730,000
103	Establishing additional floor for Mafraq Court of First Instance	0	300,000	300,000	70,000	0	0
104	Set the legal framework and establishing at Cassation Court	0	10,000	0	0	0	0
105	Attorney General Department within the Ministry of Justice	0	150,000	0	0	0	0
106	Establishment of Model buildings for courts and Justice Palaces in the Kingdom	1,921,779	0	0	0	0	0
107	Establishing the building of Justice Palace in Madaba	0	700,000	700,000	1,800,000	2,000,000	1,500,000
108	Establishing the building of Justice Palace in Rusaifa	0	1,750,000	1,750,000	1,900,000	1,700,000	1,000,000
109	Establishing additional floor for Aqaba Court of First Instance	0	250,000	250,000	0	0	0
110	Applying new system to number cases and keeping and saving files	0	50,000	0	0	0	0
111	Establishment of Criminal Courts building	382,097	1,800,000	1,800,000	1,800,000	1,000,000	0
112	Applying the intermediation method in settling civil conflicts	0	50,000	0	0	0	0
113	Reviewing and developing legislations and implementing them	0	20,000	0	0	0	0
114	Establishing additional floor for Ma'an Court of First Instance	0	300,000	300,000	0	0	0

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No.	Project	2008	2009	2009	2010	2011	2012
1201	Supreme Judge Department						
115	Establishment of the sharia courts Assembly - Zarqa	747,610	390,000	390,000	115,000	100,000	100,000
116	Delegating and training the judges/Sharia Courts	2,500	10,000	10,000	40,000	50,000	40,000
117	Computerizing religious courts/Headquarters	35,134	60,000	60,000	25,000	40,000	25,000
118	Establishment of sharia execution directorate-Religious Courts	650	0	0	7,500	10,000	10,000
119	Preparing the legislation of establishing the inheritance directorate	0	3,000	3,000	5,000	10,000	10,000
120	Developing the archiving and filing system/Sharia Courts	15,196	2,000	2,000	50,000	75,000	50,000
121	Courts of Jerusalem	0	0	0	120,000	100,000	0
122	Establishment of General Prosecution Court	0	0	0	7,500	10,000	10,000
123	Qualifying Eastern Amman Court building	0	20,000	20,000	20,000	0	0
124	Computerizing sharia courts-sharia courts	123,709	140,000	140,000	72,000	175,000	150,000
125	Developing the archiving and filing system/Headquarters	19,973	0	0	0	0	0
126	Delegating and training the judges/Headquarters	0	5,000	5,000	0	0	0
127	Sharia Judgement Program Administration Project	31,000	25,000	25,000	55,000	85,000	85,000
128	Preparing the sharia cassation legislation and establishing the sharia cassation court	0	0	0	7,500	10,000	10,000
129	Establishing the inspection directorate	0	0	0	7,500	10,000	10,000
130	Supreme Judge Department building	296,090	1,323,000	1,293,000	3,250,000	4,500,000	3,000,000
131	Household improvement and guidance	27,597	20,000	20,000	100,000	175,000	150,000
132	Establishment of religious execution directorate/Headquarters	1,855	2,000	2,000	0	0	0
1301	Ministry of Foreign Affairs						
133	Finishing the maintenance of the Embassy's offices building/Washington	899,661	1,350,000	1,350,000	180,000	300,000	0
134	Building the house of Head of diplomatic delegation in Dubai	0	50,000	0	350,000	530,000	620,000
135	Embassadors forum	0	250,000	250,000	0	0	0
136	Constructing the building of Jordan Embassy and residence for the head of delegation/Khartoom	0	500,000	300,000	350,000	500,000	700,000
137	Construction of Jordanian Embassy's Buildings/Islam Abad	23,824	250,000	250,000	350,000	450,000	500,000
138	Activating embassies plans	0	500,000	500,000	0	0	0
139	Administration Project	543,298	1,640,000	1,640,000	155,000	445,000	660,000
140	Foreign Affairs Program Administration Project	1,737,550	2,210,000	2,210,000	1,215,000	1,825,000	2,070,000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department						
141	Program Administration	41,200	0	0	10,000	10,000	10,000
142	Ownership of lands for Al Hussein and Madaba camps	0	100,000	100,000	0	0	0

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1501	Ministry of Finance						
143	Ensuring the social security of farmers	0	0	0	5,500,000	0	0
144	Industrial city in Tafila	1,000,000	0	0	0	0	0
145	Infrastructure for Ajloun developmental mountain project	0	3,000,000	500,000	0	0	0
146	Reorganizing and developing Zarqa' City (Ghwereh and Jana')	0	9,500,000	9,100,000	3,000,000	5,000,000	6,500,000
147	King Abdullah II gardens/Al-Quesmeh	0	0	0	16,000,000	0	0
148	Supporting the projects of Ministry of Awqaf and Islamic Affairs	0	2,000,000	2,000,000	1,600,000	1,600,000	1,600,000
149	Developing the palace of the Founder/ Ma'an	0	0	0	513,000	0	0
150	Germany-Jordanian University	5,000,000	6,000,000	6,000,000	4,000,000	5,000,000	2,000,000
151	Supporting the projects for the Higher Council for Sciences and Technology	0	1,000,000	1,000,000	800,000	800,000	800,000
152	Support the higher council of civil defense	0	0	0	1,000,000	1,000,000	1,000,000
153	Infrastructure for ma'an development and economic area	24,000,000	7,000,000	4,100,000	2,000,000	4,700,000	2,500,000
154	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	20,000	40,000,000	40,000,000	0	0	0
155	Supporting Water Authority/Issues	0	10,000,000	10,000,000	0	0	0
156	Supporting the projects of the Higher Council for Youth	0	13,000,000	13,000,000	11,000,000	12,000,000	12,000,000
157	Transferring Swaileh TV Tower	1,000,000	2,500,000	0	0	0	0
158	Children the meusem of children	0	0	0	300,000	300,000	300,000
159	Supporting the projects of Developmental Areas Commission	0	1,500,000	1,134,000	4,000,000	4,500,000	3,500,000
160	Exploring crude phosphate	0	0	0	1,000,000	1,000,000	2,000,000
161	Southern Shouneh Airport	0	19,000,000	1,000,000	0	0	0
162	Developing Salt city down town	0	2,000,000	2,000,000	1,700,000	1,500,000	800,000
163	Administration Project	11,765,911	45,100,000	45,083,000	6,475,000	7,412,000	24,371,000
164	The National Program for Governmental Buildings	13,496,786	20,500,000	14,500,000	17,000,000	6,225,000	6,225,000
165	Sport city in Madaba	2,247,534	1,000,000	1,000,000	0	0	0
166	Establishing the housing city in Ma'an	0	5,000,000	4,000,000	5,000,000	4,000,000	1,000,000
167	Establishing the housing city in Tafila	0	2,000,000	0	1,800,000	1,000,000	1,200,000
168	American grant projects	14,148,036	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
169	Smart Buildings in Irbid's Economic and Developmental Area	0	6,100,000	5,100,000	900,000	0	0
170	Supporting the projects of the Economic and Social Council	0	0	0	200,000	200,000	200,000
171	Development of Wadi Arabah	586,129	1,750,000	0	1,250,000	500,000	0
172	Supporting and developing the royal botanical garden	0	0	0	500,000	500,000	500,000
173	Repayment of the Installments of Medical Treatment Loans	13,333,332	3,500,000	3,500,000	0	0	0
174	GFMIS	5,000,000	5,500,000	4,685,000	2,500,000	3,000,000	1,000,000
175	Supporting the projects of Atomic Energy Commission	0	0	0	3,000,000	0	0
176	Infrastructure for Irbid and Mafrag- Al-Hussein Bin Talal Economic Area	22,908,941	10,300,000	3,000,000	5,000,000	4,000,000	4,000,000
177	Infrastructure for the development of dead sea eastern beach	0	3,000,000	3,000,000	2,000,000	2,000,000	0
178	Acquisitions	54,391,235	35,000,000	35,000,000	51,000,000	18,000,000	22,100,000
179	Supporting the projects of Jordan Olympic Committee	0	3,000,000	3,000,000	2,500,000	2,500,000	2,500,000
180	Supporting the projects of General Ifta'	0	500,000	98,000	70,000	50,000	40,000
181	Developing the institutional efficiencies for the Ministry	65,000	80,000	80,000	90,000	100,000	100,000
182	Development of Irbid downtown	1,557,451	0	0	700,000	0	0
183	Infrastructure Project for Public Sector Staff Housing	15,000,000	0	0	0	0	0
184	Re-payment of small farmers loans	0	2,300,000	2,300,000	0	0	0
185	Amman-Zarqa Railway	3,249,751	11,000,000	3,000,000	500,000	30,000,000	26,500,000
186	Popular Souq and buildings for small industries in Al-Hussein Bin Talal development area in Mafrag	0	3,000,000	0	900,000	800,000	600,000

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1501	Ministry of Finance						
187	Other Projects Approved by the Cabinet	3,899,521	10,000,000	10,000,000	6,700,000	4,700,000	10,200,000
188	Completing King Abdullah II gardens in Irbid	718,444	500,000	500,000	6,750,000	2,000,000	2,900,000
189	Petra developmental and Region Authority	0	0	0	2,000,000	2,000,000	2,000,000
190	Al-Hussein Institute for Cancer (government contributions)	0	20,000,000	20,000,000	0	0	0
191	Establishing King Abdullah Center for Culture and Arts	0	3,000,000	0	1,500,000	1,000,000	1,500,000
192	Higher board for Handicapped care	2,250,000	3,000,000	2,000,000	2,500,000	2,500,000	2,500,000
193	Military Duty Service Project	2,500,000	0	0	0	0	0
1502	Ministry of Finance/General Budget Department						
194	Developing and Improving Institutional Capacities	205,724	250,000	250,000	300,000	325,000	350,000
195	Improving the Efficiency of Manpower Tables Preparation Process	28,583	30,000	30,000	30,000	35,000	35,000
196	ROB Project	10,859	65,000	65,000	45,000	50,000	55,000
197	Expanding the building of Department	0	265,000	35,000	130,000	190,000	380,000
198	Re-qualifying the Department's Building	86,936	75,000	75,000	20,000	45,000	50,000
199	Qualifying the Department to Participate in King Abdullah the Second award for Excellence	103,443	0	0	0	0	0
200	Establishing Comprehensive Database for capital expenditures	17,419	30,000	30,000	30,000	40,000	40,000
201	Administration Project	11,267	85,000	15,000	10,000	15,000	40,000
1503	Ministry of Finance/Customs Department						
202	Managing and Following up Transit Trucks System	700,000	700,000	700,000	185,000	600,000	500,000
203	Camera and Television Control System	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
204	Developing the World Custom Clearance System (Asycuda)	800,000	350,000	350,000	0	0	0
1504	Ministry of Finance/Lands and Survey Department						
205	Updating Land Boundaries	30,206	0	0	0	0	0
206	Administration Project	420,188	599,200	599,200	380,700	680,700	745,700
207	Survey the transgression on the Public Lands	135,983	135,500	130,500	42,000	122,000	162,000
208	Coinciding the Drawing	97,170	0	0	0	0	0
209	Enhancing and developing the Institutional Capabilities and Computerization	397,253	505,000	505,000	302,000	419,000	409,000
210	Improving and Coinciding Data	101,594	83,300	65,300	213,300	278,300	233,300
1505	Ministry of Finance/General Supplies Department						
211	Contribution of the Government in Computerizing the Government Procurements	2,968	57,000	0	0	0	0
212	Qualifying the Department to participate in King Abdullah the second Award for Excellence	11,002	0	0	0	0	0
213	Qualifying the government procurements' employees	0	11,400	2,000	0	0	0
214	Administration Project	64,933	148,600	84,000	54,000	100,000	100,000
215	SMS Gateway	0	20,000	0	0	0	0
216	E-services	0	20,000	0	0	0	0
217	Computerizing the Government Procurement System	3,722	160,000	0	50,000	100,000	100,000
218	Updating and Developing the Government Warehouses System	150,186	183,000	114,000	170,000	200,000	200,000
1506	Ministry of Finance/Income and Sales Tax Department						
219	Administration Project	200,951	700,000	550,000	520,000	500,000	400,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
1601	Ministry of Industry and Trade						
220	Trade Registrations	8,873	50,000	50,000	50,000	50,000	50,000
221	Following Up and Monitoring Trade Markets Program Administration Project	27,683	360,000	360,000	50,000	50,000	50,000
222	Establishing an Independent Commission for Competitiveness	0	20,000	5,000	0	0	0
223	E-government Project	100,561	88,000	88,000	50,000	50,000	50,000
224	Opening economic consultancy offices abroad	0	100,000	0	0	0	0
225	Supporting the projects of Jordanian Enterprise Development Corporation	0	1,550,000	1,550,000	5,000,000	1,900,000	1,900,000
226	Building of Irbid's industry directorate	0	500,000	0	0	0	0
227	Establishing Fodder Centers in the Governorates	0	100,000	100,000	0	0	0
228	Administration Project	1,254,818	425,000	425,000	508,000	405,000	350,000
229	Organizing and Promoting Economic and Commercial Development Program Administration Project	25,000	62,000	62,000	25,000	30,000	30,000
230	Free Trade Agreement with U.S.A	1,074,803	0	0	0	0	0
231	Supporting the projects of Jordan Investment Board	0	2,360,000	2,233,000	1,800,000	1,600,000	1,500,000
232	National Strategy for E-Commerce	0	1,000,000	105,000	400,000	535,000	600,000
233	Spreading Competition Culture	125,050	145,000	94,000	145,000	130,000	120,000
234	Establishing the National Ownership Protection Commission	0	100,000	40,000	0	0	0
1602	Ministry of Industry and Trade/Companies Control Department						
235	Maintenance and qualification of the new building	0	200,000	170,000	10,000	0	0
236	Registration and Monitoring Program Administration Project	25,651	60,000	60,000	75,000	50,000	50,000
237	Administration Project	16,636	90,000	70,000	33,000	0	0

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
1701	Ministry of Planning and International Cooperation/National Planning Council						
238	Family Income and Expenses Survey	1,185,662	633,000	633,000	545,000	450,000	1,750,000
239	Developing Tourism Sites and Services Program Administration Project	84,475	0	0	0	0	0
240	Local Development Program Administration Project	353,753	300,000	300,000	300,000	300,000	300,000
241	Establishing Children Hospital	6,554,003	3,542,000	3,542,000	7,720,000	50,000	0
242	Expanding Al-Basheer Hospital	10,006,309	6,600,000	6,600,000	6,730,000	11,000,000	11,296,800
243	Zarqa New Hospital	7,787,904	9,400,000	9,400,000	5,600,000	10,496,800	10,000,000
244	Policies and Social Security	93,812	0	0	0	0	0
245	Social Safety Net Project	3,567,769	3,860,000	3,700,000	5,100,000	2,000,000	2,000,000
246	Statistical Program Program Administration Project	301,429	420,000	420,000	400,000	475,000	500,000
247	Developing Tourist Sector Project	2,602,312	1,710,000	1,638,000	1,387,000	1,560,000	50,000
248	Building 25 Basic Schools	1,460,087	2,200,000	2,200,000	6,000,000	2,800,000	3,050,000
249	Agricultural Census	708,653	50,000	50,000	0	0	0
250	Education Development Towards Knowledge Economy	17,899,377	10,300,000	9,700,000	4,950,000	0	0
251	Amman Beltline Road	28,900,225	20,365,000	20,365,000	28,100,000	16,000,000	15,000,000
252	Establishing Prince Hamza Hospital / Greater Amman	1,027,472	1,100,000	1,100,000	540,000	50,000	0
253	Developing southern waterfalls in Aqaba	861,849	150,000	0	1,540,000	0	0
254	Administration Project	2,276,301	2,605,000	2,345,000	2,610,000	3,528,200	3,528,200
255	Secondary Medical Service Program Administration Project	0	0	0	90,000	150,000	150,000
256	Establishing national information system/2nd stage	150,000	150,000	150,000	150,000	150,000	150,000
257	Feasibility Studies	1,863,824	2,200,000	2,100,000	2,200,000	2,200,000	2,200,000
258	Education Development Towards Knowledge Economy (The Second Stage)	0	100,000	100,000	2,000,000	7,000,000	9,000,000
259	Irbid Belt Line Road	0	180,000	0	0	0	0
260	Productivity reinforcement project	21,230,692	22,000,000	21,000,000	17,000,000	18,000,000	19,000,000
261	Aqaba New Hospital	6,011,020	4,568,000	4,568,000	4,900,000	11,500,000	11,500,000
262	Aqaba Coastal Road	321,911	256,000	256,000	0	0	0
263	Development of third tourist project	2,495,247	9,069,000	9,029,000	2,800,000	12,000,000	12,000,000
264	Central library/ university of science and technology	1,137,310	1,000,000	1,000,000	500,000	0	0
1702	Ministry of Planning/Department Of Statistics						
265	Administration Project	679,377	701,500	691,500	370,000	423,000	391,000
266	Studying Public and Family Health Project	70,926	0	0	0	0	0
267	Trade and Investment System Project	45,376	144,000	144,000	54,000	64,000	56,000
268	Study of Foreign Investment Project	32,204	0	0	0	0	0
269	Study of Agriculture and Environment Surveys	454,757	584,000	570,000	365,000	406,000	375,000
270	Study of Economical Surveys	555,044	618,000	592,000	481,000	540,000	495,000
271	Economical Statistics	161,115	179,600	179,000	140,000	159,000	147,000
272	Supporting the survey of household energy	0	129,000	129,000	0	0	0
273	Study of employment, unemployment and poverty surveys	317,157	403,500	401,500	230,000	258,000	236,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
1801	Ministry of Tourism and Antiquities/Tourism						
274	Jordan College for Hotel and Tourism Education	121,867	150,000	90,000	75,000	0	0
275	Reviving Irbid's Downtown	422,628	400,000	400,000	100,000	0	0
276	Developing Tourism Sector Program Administration Project	183,329	175,000	135,000	144,000	170,000	170,000
277	Administration Project	590,193	505,000	379,000	335,000	425,000	425,000
278	Developing Tourism Sites and Services Program Administration Project	1,328,026	1,400,000	1,376,000	1,010,000	1,305,000	1,675,000
279	Establishing Culture Fund	300,000	220,000	120,000	125,000	300,000	300,000
280	Establishing a Company to Manage and Develop the Tourism Sites	0	200,000	0	400,000	400,000	400,000
281	Developing and Enhancing Services in the Tourism Sites	705,300	600,000	550,000	1,000,000	1,050,000	1,050,000
282	Visitors centers	0	300,000	300,000	300,000	300,000	300,000
283	Protecting and Promoting Cultural Heritage	199,134	150,000	100,000	75,000	0	0
284	Protection of Petra Antiquities	200,000	100,000	100,000	0	0	0
285	Qualifying Infrastructure for Tourism Sites Project	546,098	500,000	450,000	400,000	480,000	480,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
1802	Ministry of Tourism and Antiquities/Antiquities Department						
286	Expropriations	987,941	600,000	600,000	1,300,000	1,585,000	2,000,000
287	Renovating the Church in Um aserb	45,030	30,000	30,000	30,000	40,000	50,000
288	Renovating and repairing Beit Ras and Qwaybleh	59,947	50,000	50,000	30,000	30,000	40,000
289	Renovating Al Zarqa antiquites	29,266	25,000	25,000	20,000	30,000	40,000
290	Renovating El Karak Castle	99,976	70,000	70,000	70,000	100,000	110,000
291	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	125,580	170,000	168,000	130,000	110,000	130,000
292	Renovating Alsafawi and Kherbet Alfaden	27,943	20,000	20,000	10,000	10,000	10,000
293	Renovating the Church in Tabaqet Fahil	97,464	30,000	30,000	30,000	30,000	40,000
294	Renovating Um eljmal Sites	39,841	40,000	40,000	40,000	50,000	60,000
295	Renovating Al Balqa' antiquites	30,088	30,000	30,000	20,000	20,000	30,000
296	Remodelling Ayla antiquities	40,207	25,000	25,000	20,000	30,000	30,000
297	The National Museum	574,869	0	0	0	0	0
298	Dar Al-Saraya Museum	0	15,000	12,000	5,000	5,000	10,000
299	Renovating and repairing Ajloun, Mar Elyas	32,683	30,000	30,000	30,000	20,000	20,000
300	Renovating El Um alrasas antiquites	11,413	15,000	15,000	15,000	20,000	30,000
301	Remodelling antiquities of Abu Naseer, Sabil, El houriat	113,612	40,000	40,000	50,000	80,000	90,000
302	Renovating the antiquities of Wadi Al-Rayyan	0	10,000	8,000	10,000	0	0
303	Renovating the antiquities of Rhab	0	15,000	15,000	10,000	10,000	10,000
304	Renovating the antiquities of Ramtha	0	15,000	15,000	10,000	10,000	10,000
305	Renovating the antiquities of Middle Ghour	0	10,000	10,000	0	0	0
306	Renovating El Maghtas antiquites	19,994	20,000	20,000	15,000	15,000	20,000
307	Renovating Al-bedia -Ajloun	62,480	40,000	40,000	20,000	30,000	40,000
308	Renovating Petra protected area	67,989	70,000	70,000	0	0	0
309	Remodelling Southern Ghour antiquites	39,994	20,000	20,000	15,000	15,000	25,000
310	Program Administration	1,668,731	1,110,000	1,108,000	293,000	420,000	433,000
311	Developing the founder King palace	0	110,000	110,000	0	0	0
312	Supporting the projects of National Museum	0	100,000	100,000	200,000	200,000	200,000
313	Remodelling Al Shoubak castle	70,176	40,000	40,000	40,000	50,000	60,000
314	Remodelling and maintaing the Nupti - temple	79,252	25,000	25,000	0	0	0
315	Remodelling Adhruh site	92,192	40,000	40,000	20,000	20,000	30,000
316	Renovating Tafila antiquities	29,959	25,000	25,000	100,000	100,000	110,000
317	Remodelling the desert palaces	33,320	20,000	20,000	75,000	100,000	110,000
318	Renovating Jabal al kala'a antiquites	133,872	140,000	140,000	100,000	100,000	100,000
319	Renovating and repairing Um Qais	193,664	200,000	200,000	125,000	200,000	200,000
320	Remodelling Al Azraq Castle	20,015	25,000	25,000	15,000	20,000	20,000
321	Renovating and repairing Jarash antiquites	143,319	185,000	185,000	125,000	200,000	200,000
1901	Ministry of Municipal Affairs						
322	The National Chart for Land Usage	744,619	1,000,000	1,000,000	2,000,000	574,900	400,000
323	Involving municipalities in the development	5,000,000	0	0	0	0	0
324	Strategies for cities development	0	600,000	600,000	430,000	150,000	150,000
325	Establishing municipalities Union	0	25,000	25,000	0	0	0
326	Put an end for city's jam	0	40,000	40,000	0	0	0
327	Promoting and Developing the Municipalities Sector	405,861	13,000,000	10,678,000	7,600,000	1,300,000	0
328	National Qualification for the Municipality Affairs Employees	20,538	100,000	100,000	50,000	50,000	50,000
329	Qualifying Waste Landfill	899,994	1,305,000	1,305,000	300,000	1,500,000	1,046,700
330	Administration Project	3,729,471	1,810,000	1,810,000	1,200,000	4,010,100	3,073,300
331	Planning and Organization Program Administration Project	50,452	20,000	20,000	30,000	30,000	30,000

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(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
2001	Ministry of Energy and Mineral Resources						
332	Encouraging the establishment Natural Gas Distribution Network in many Cities in the Kingdom	1,387,569	1,950,000	1,700,000	2,410,000	3,050,000	4,850,000
333	Exploitation of Wind Power Generation (Alkamsha,Jerash)	80,292	400,000	175,000	355,000	250,000	0
334	Administration Project	230,219	304,500	257,000	131,000	110,000	117,000
335	Power Generation Second Special Station	750,000	0	0	0	0	0
336	Restructuring oil sector structure and releasing it from competition	0	100,000	100,000	200,000	400,000	450,000
337	Exploitation of Wind Power Generation (Alhareer,Tafilah)	425,000	1,260,000	0	200,000	1,000,000	1,900,000
338	Exploiting wend energy for electricity generation (Wadi Araba)	0	0	0	100,000	100,000	200,000
339	Energy Sector Development Program Administration Project	1,590,000	0	0	0	0	0
340	Generating electricity from solar cells with 1 mw capacity	0	0	0	3,700,000	0	0
341	Expanding winds station in Houfa/Irbid	0	8,000,000	0	0	0	0
342	Exploitation of Wind Power Generation (Maan,Wadi Arabah)	0	285,500	0	0	0	0
343	Exploitation of Oil Shale Rock Project	1,722,846	700,000	450,000	400,000	400,000	1,000,000
344	Supporting the projects of Atomic Energy Commission	0	8,000,000	8,000,000	15,000,000	19,871,000	18,857,000
345	Exploiting the wind energy for electricity generation(Ma'an)	0	0	0	100,000	100,000	200,000
346	Power Generation Second Station / almanakher	318,824	0	0	0	0	0
347	Establishing Energy Efficiency Fund	0	1,000,000	0	500,000	1,000,000	1,500,000
348	Exploiting wind energy for electricity generation(Fajij)	0	0	0	500,000	240,000	308,000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority						
349	Petroleum Excavation Through Marketing Explorative Areas	472,522	1,000,000	866,000	800,000	2,000,000	1,900,000
350	Excavation of Oil Shale Rock Project	140,950	365,000	245,000	50,000	65,000	70,000
351	Restructuring Natural Resources Authority	575,100	67,000	67,000	0	0	0
352	Organizing Mining Activity and Petroleum Excavation Program Administration Project	214,923	208,500	146,000	64,000	80,000	93,000
353	Updating earthquakes observation	590,000	350,000	252,000	0	0	0
354	Geological Surveys Program Administration Project	797,643	675,000	414,000	282,000	335,000	225,000
355	Administration Project	2,211,877	1,734,500	1,474,000	740,000	720,000	762,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
2101	Ministry of Public Works and Housing						
356	Executing Alekban Intersection	0	2,000,000	2,000,000	500,000	0	0
357	Salat - Ghour Road	2,499,821	500,000	500,000	0	1,500,000	1,000,000
358	Requifying Bridges and Water Sources	1,500,000	2,000,000	1,500,000	1,500,000	1,000,000	1,500,000
359	Supporting Greater Amman Municipality projects	0	2,500,000	2,000,000	0	1,000,000	1,000,000
360	Roads Maintenance Program Administration Project	4,144,402	3,260,000	3,260,000	3,275,000	3,835,000	4,230,000
361	Maintenance of Main and through-traffic roads and bridges - In Southern District	4,998,928	6,000,000	6,000,000	3,500,000	4,000,000	4,200,000
362	Executing Zarqa Blue Road + the Additional Tender	3,799,682	10,000,000	9,100,000	0	3,950,000	5,500,000
363	Executing Zarqa-Berain Road	2,100,000	1,000,000	800,000	0	800,000	1,000,000
364	Executing Irbid-Alhusen Road	599,834	0	0	0	0	0
365	Executing South and North Shouneh (Kremeh Area)	1,500,000	2,500,000	2,500,000	2,500,000	1,500,000	0
366	Executing Ain jana-Anjareh-Soof Road	300,000	500,000	500,000	0	0	0
367	Executing a bridge on Ain-Al Basha intersection	3,386,664	0	0	0	0	0
368	Al-Mafreg-Irbid Road	2,000,000	4,000,000	4,000,000	4,000,000	3,250,000	4,000,000
369	Souf/Jarash Al-keteh intersection road	0	1,000,000	0	0	500,000	0
370	Buildings Program Administration Project	1,493,161	0	0	0	0	0
371	Establishing Al albeith University tunnel on Baghdad Road	1,500,000	2,000,000	2,000,000	450,000	0	0
372	Completing Na'ur/Madaba,Hessban Road	243,212	0	0	0	0	0
373	Enhancing Intersection on Amman Zarqa Highway	2,499,996	1,000,000	1,000,000	400,000	750,000	1,000,000
374	Alais-Albida Road	300,000	0	0	0	0	0
375	Establishing and Re-qualifying Alazraq Road/Iraq Borders	999,991	2,000,000	1,500,000	0	3,000,000	3,279,000
376	Sarfa-Ghour Road	500,000	500,000	500,000	0	500,000	500,000
377	Agricultural Roads	4,059,541	5,000,000	5,000,000	2,000,000	5,150,000	5,650,000
378	Completion of Tal amhea-tal almusama Road	83,280	0	0	0	0	0
379	Establishing Almafraaq-Alsafawi Road	499,997	0	0	0	0	0
380	Completing Alsalt Belt Line Road/First Part	1,200,000	3,000,000	2,500,000	0	2,000,000	1,500,000
381	Intersection of Southern Entrance and Abdalyiah tunnel/Zarqa	0	0	0	0	750,000	0
382	Urban Villages Project	1,496,850	0	0	0	0	0
383	Establishing and Enhancing the Provincial and Secondary Roads	2,504,580	3,500,000	3,500,000	2,000,000	3,900,000	4,500,000
384	Albagaa Intersection	4,899,998	0	0	0	0	0
385	Altafeleh Belt Line Road	444,855	3,000,000	2,000,000	3,000,000	1,145,000	1,000,000
386	Requifying Sahrawi Road-Amman -Ras annkup	1,987,097	7,100,000	7,100,000	7,000,000	1,750,000	2,250,000
387	Requifying safety Road for Amman - Jerash	500,000	0	0	500,000	500,000	0
388	Improving the Royal Road	0	5,000,000	4,700,000	2,250,000	1,750,000	1,000,000
389	Alternative road/Ajloun-Capital	0	0	0	0	1,000,000	0
390	Maintenance of Main and through-traffic roads and bridges - In Northern District	4,999,567	6,000,000	6,000,000	2,500,000	4,000,000	4,350,000
391	Maintenance of Main and through-traffic roads and bridges - In Central District	4,999,999	6,500,000	6,500,000	3,500,000	4,000,000	4,400,000
392	Public Safety on Roads	3,248,615	3,500,000	3,500,000	2,500,000	4,000,000	5,500,000
393	Completing Altafila/Alhasa Road	2,499,999	3,000,000	3,000,000	3,000,000	2,600,000	0
394	Alhashemeh-Bala'ma Road-Alzneah Area is Included in the Expansion Area	4,499,999	4,000,000	4,000,000	4,000,000	2,500,000	3,000,000
395	Establishing Alhssain Bin Talal University and Ma'an Detour	1,499,999	2,500,000	2,500,000	1,000,000	0	0
396	Establishing Ain Jana/Angereh/Alkadeh Road	199,999	0	0	0	0	0
397	Mehii-Um Himatt Road	976,712	1,000,000	800,000	400,000	0	0
398	Connecting Mekawer-Ma'in Hot Spring-Dead Sea Road	2,250,000	1,500,000	1,500,000	400,000	0	0
399	Enhancing the Entry of Jarash	1,499,998	0	0	0	0	0
400	Enhancing the Entry of Mu'ta University	692,311	2,500,000	2,300,000	2,000,000	2,000,000	750,000
401	Enhancing and Executing Um Alnaj Triangle	199,355	2,000,000	1,500,000	3,000,000	1,650,000	0

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Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
2101	Ministry of Public Works and Housing						
402	Lighting the Major Through Traffic Roads	3,999,932	3,000,000	2,900,000	3,000,000	3,250,000	4,000,000
403	Connected Road for Zarqa New Hospital	500,000	2,000,000	1,400,000	0	1,500,000	1,500,000
404	Madaba Circle Road	0	500,000	500,000	0	1,000,000	2,500,000
405	Establishing the infrastructure of public sector employees housing	0	15,000,000	7,500,000	0	0	0
406	Fittings for the Prime Ministry building and the Prime Minister's residence and other activities	248,319	0	0	0	0	0
407	Completing Works and Mechanics Directorate Building	1,099,818	0	0	0	0	0
408	Sustaining and Updating Borders centers	15,421,273	0	0	0	0	0
409	Establishing ideal maintenance stations	69,983	70,000	70,000	50,000	70,000	70,000
410	Establishing Roads Program Administration Project	21,377,162	14,680,000	13,680,000	7,330,000	9,215,000	8,850,000
411	Establishing Alshehabeh-Alkarak Bridge	20,000	0	0	0	0	0
412	Completing Yarmouk University/Technology University Road	902,635	0	0	0	0	0
413	Completing Um albasateen-Um alamad Road and Um Albasateen	1,000,000	2,000,000	2,000,000	1,000,000	0	0
414	Competing Aljoideh-Almogar Road	1,500,000	1,500,000	1,500,000	0	0	0
415	Contribution in executing the Hashemite University Entry Intersection	500,000	0	0	0	0	0
416	Completing Queen Alia International Airport/Second Stage	6,300,000	22,500,000	21,708,000	25,000,000	12,000,000	12,000,000
417	Establishing Alhashemte Bridge on Alhashemeh Road-Bala'ma	799,993	0	0	0	0	0
418	Almujeb Bridge Protections	2,480,109	1,500,000	1,498,000	1,000,000	0	0
419	Executing a Bridge on Alfehaz-Zarqa	1,000,000	2,000,000	1,000,000	0	500,000	500,000
420	Aljeezeh-Aldhabeh Road	0	500,000	500,000	0	800,000	1,000,000
421	Establishing El-Karama - 'Era Road	221,589	100,000	100,000	0	100,000	0
422	Redirecting Zubaydayia Road - Mafraq	1,000,000	1,000,000	900,000	317,000	0	0
423	Implementing Shoumar Bridge	0	1,000,000	0	0	1,000,000	0
424	Road to Al-Durrah border center	0	2,000,000	0	4,727,000	2,700,000	6,000,000
425	Buildings maintenance	2,239,424	0	0	0	0	0
426	Agricultural Roads Maintenance Project	3,991,528	4,643,000	4,643,000	2,000,000	4,000,000	7,000,000
427	Establishing and Enhancing the Outlet Roads	2,999,944	2,500,000	2,500,000	1,114,000	3,250,000	4,100,000
428	Completing Alkarak/Alqetraneh Road Including Alkarak Entry	2,500,000	3,500,000	1,900,000	3,583,000	2,700,000	500,000
429	Yajooz Road-Special Forces Intersection	2,899,929	1,000,000	1,000,000	0	0	0
430	Completing Yajooz-Alresaifeh Road	700,000	500,000	500,000	0	0	0
431	Kathraba-Ghour Road	699,999	1,000,000	1,000,000	400,000	1,000,000	0
432	Irbid Belt Line Road	10,189	0	0	7,000,000	10,000,000	15,000,000
433	Establishing Madaba - Jalool Airport Road	700,000	1,500,000	1,500,000	1,000,000	1,500,000	0
434	Implementing Justice Palace Intersection/Entrance of Sult city	0	1,000,000	0	0	1,500,000	500,000
435	Supporting the projects of National Construction Council	0	250,000	244,000	150,000	180,000	250,000
436	Establishing the Royal Initiative flats in government governorates	0	35,000,000	27,500,000	0	0	0
437	Housing for poor families	11,499,915	0	0	0	0	0
438	Administration Project	2,641,097	3,415,000	3,015,000	2,978,000	2,805,000	3,271,000
439	Secondary and urban roads maintenance project	3,999,997	4,500,000	4,500,000	2,000,000	3,000,000	6,000,000
440	Establishing Alhmemeh Tunnel on Alsahrawi Road	399,169	800,000	0	0	0	0
2102	Ministry of Public Works and Housing/gov't Tenders Dept						
441	Bids and Bidders Program Administration Project	166,373	176,000	176,000	20,000	10,000	10,000
442	Program Administration Project	122,520	124,000	124,000	73,000	100,000	110,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
2103	Ministry of Public Works and Housing/Government Buildings Department						
443	Completing the buildings of works and mechanics directorate(Ministry of Works)	0	600,000	600,000	300,000	200,000	100,000
444	Maintaining, sustaining and updating border centers	0	12,500,000	12,500,000	11,300,000	11,500,000	18,625,000
445	Establishing housings for poor families	0	3,350,000	3,350,000	3,500,000	4,000,000	4,000,000
446	Urban villages project in the kingdom's governorates	0	6,250,000	6,250,000	3,000,000	6,000,000	6,000,000
447	Maintaining Government buildings	0	1,300,000	1,300,000	0	0	0
448	Building of the Cabinet and Residence for the Prime Ministry	0	250,000	250,000	250,000	250,000	250,000
449	Administration Project	0	1,250,000	1,250,000	1,020,000	1,150,000	1,125,000
450	Completing the construction of rests on the way to Azraq	0	500,000	500,000	500,000	0	0

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REestimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
2201	Ministry of Agriculture						
451	Animal Resources, Veterinary and Laboratories Program Administration Project	2,311,245	1,275,000	1,255,000	1,102,000	1,742,000	1,807,000
452	Epidemical Survey for Human and Animals Shared Diseases	147,534	100,000	100,000	120,000	130,000	136,000
453	Combating Rabies	64,920	70,000	70,000	58,000	65,000	75,000
454	Developing Sheep stations/Al-Walah/Al-Musherfeh/Al-Fajj	0	170,000	170,000	150,000	0	0
455	Forestry Lands Surrounding the Dams	393,025	116,000	116,000	180,000	206,000	232,000
456	Reclaiming field crops lands in Southern Desert	231,064	0	0	0	0	0
457	Supporting Fruit Trees/Japanese Grant	146,418	1,245,000	1,245,000	450,000	719,000	831,000
458	Combating Mediterranean Fly	50,000	70,000	70,000	50,000	50,000	50,000
459	Developing Zarqa river basin (completion stage)	458,609	0	0	0	0	0
460	Agricultural Sources Management/The Lower Basin for King Talal Dam	86,492	0	0	0	0	0
461	Establishing Regional Center in Mafraq	655,555	202,000	188,955	50,000	50,000	0
462	Agricultural Researches	95,881	120,000	80,000	160,000	250,000	350,000
463	Training Center for Women in Jordan Badia for Food Manufacturing	13,695	16,000	14,000	15,000	20,000	20,000
464	Regional project for Middle East areas	22,636	20,000	20,000	20,000	30,000	40,000
465	Establishing agricultural risk fund	980,682	1,000,000	150,000	100,000	2,491,000	8,000,000
466	Establishing Veterinary Quarantine in Almary Area	100,000	0	0	0	0	0
467	Equipping Bio-safety Level 3 lab	0	100,000	100,000	50,000	40,000	50,000
468	Preparation for Accreditation	0	140,000	140,000	50,000	55,000	65,000
469	Establishing Goats Station in Tafila	0	150,000	0	0	0	0
470	Forestry Nursery Development	310,606	259,000	240,000	160,000	269,000	282,000
471	The Green Belt	682,687	282,000	282,000	115,000	127,000	133,000
472	Developing the agricultural resources in Madaba	56,884	0	0	0	0	0
473	Developing the agricultural resources in Tafila	16,844	0	0	0	0	0
474	Expanding the Building of Headquarters	100,000	150,000	20,000	90,000	50,000	0
475	Preparing and equipping training labs	8,977	15,000	13,000	10,000	20,000	20,000
476	Renovating and maintaining Al-Tawanah agricultural station in Tafila	0	100,000	100,000	0	0	0
477	Forests and Pastures and Nurseries Development Program Administration Project	3,724,081	3,269,000	3,114,000	3,068,000	3,322,000	3,421,000
478	Protecting forests wealth	0	350,000	70,000	137,000	530,000	610,000
479	Developing Wadi Shu'eeb Basin	129,452	0	0	0	0	0
480	Developing High Lands in Karak Governorate	30,000	0	0	0	0	0
481	Administration Project	6,916,406	3,686,900	3,576,900	2,958,000	3,175,000	3,969,000
482	Livestock protection and support fund	0	0	0	660,000	2,000,000	10,000,000
483	Supporting the agriculture of field crops	0	2,000,000	2,000,000	1,290,000	3,330,000	3,430,000
484	Developing Wadi Araba Basin	143,507	0	0	0	0	0
485	Development of Kafraïn Dam Basin	39,647	0	0	0	0	0
486	Joint Venture for Supporting and Developing Lands/Second Stage	293,580	0	0	0	0	0
487	Goat Breeding	54,216	60,000	60,000	40,000	60,000	63,000
488	Procedures to face Birds Flu	330,894	100,000	100,000	0	0	0
489	Establishing Lab for Chemicals Remnants in animals products	0	50,000	50,000	0	0	0
490	Developing Hussban Valley	72,667	0	0	0	0	0
491	Enhancing Irrigation Channels to Minimize the Loss	177,397	0	0	0	0	0
492	Establishing regional center in Tafila	0	100,000	100,000	810,000	0	0
493	Developing Agricultural Region of Al-Sharah	0	800,000	800,000	433,000	575,000	580,000
494	Introducing Water Harvest Methods in Pastures Lands/Japanese Grant	553,421	500,000	150,000	1,500,000	462,000	523,000
495	Developing Mechanism Services to Serve Farmers/Japanese Grant	625,895	400,000	400,000	0	150,000	200,000
496	Combating Housing Flies	248,471	150,000	150,000	75,000	75,000	75,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
2201	Ministry of Agriculture						
497	International Accreditation for labs	0	20,000	20,000	50,000	0	0
498	Developing the natural sources of Yarmook Basin	66,087	0	0	0	0	0
499	Reclaiming lands	0	3,399,000	2,549,000	1,418,000	1,454,000	1,470,000
500	Reinforcing the institutional abilities for the ministry of agriculture	79,400	200,000	200,000	72,000	140,000	150,000
501	Numbering Livestock Project in the Kingdom	928,921	230,000	230,000	97,000	103,000	102,000
502	Establishing and Expanding Veterinary Quarries	0	200,000	200,000	210,000	285,000	315,000
503	Pastures Development Project In Jordan Badia	344,321	400,000	161,000	185,000	215,000	225,000
504	Qualifying Al Jafer Agricultural Project	212,462	814,000	130,145	0	0	0
505	Assisting the Local Societies on Developing the Planting of Sweet Almond, Pistachio	100,548	0	0	0	0	0
506	Assisting the farmers in planting green pastures	0	200,000	200,000	0	0	0
507	Studying the quality of Jordan Olive oil	0	100,000	30,000	0	0	0
508	Reclaiming and Developing Lands Program Administration Project	94,400	175,000	175,000	125,000	150,000	150,000
509	Managing the natural resources for Karak and At-Tafila governorates - 2nd stage	496,343	2,785,000	2,772,000	2,451,000	2,512,000	2,541,000
510	The National Center for Agricultural Research and Guidance Program Administration Project	1,659,690	1,549,000	1,394,000	810,000	1,245,000	1,375,000
511	Various agricultural researches	49,618	50,000	20,000	0	0	0
512	Increasing the income of poor families/Food Security	0	2,200,000	2,160,000	1,726,000	1,758,000	1,801,000
513	Developing horticultural Exports	0	33,000	9,000	34,000	41,000	43,000
514	Bergesh and Dbin reservations	0	0	0	70,000	0	0
515	Plant Production and Protection Program Administration Project	2,326,536	1,926,000	1,848,000	1,323,000	1,264,000	1,278,000
516	Developing the agricultural Sources in Kora District	94,527	0	0	0	0	0

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
2301	Ministry of Water and Irrigation						
517	Developmental Economic Areas Service	0	1,000,000	1,000,000	2,000,000	3,000,000	0
518	Demand on water management project	0	0	0	0	150,000	200,000
519	Water projects in poor areas including modernizing water network in Souf/Water Authority	2,626,502	0	0	0	0	0
520	Sewerage project of south Amman/Developmental	0	15,512,900	15,512,900	1,500,000	3,000,000	5,000,000
521	Water Sources Program Administration Project	214,853	235,000	235,000	7,000	10,000	20,000
522	Exploring Deep Layers Studies	417,987	500,000	430,000	400,000	500,000	700,000
523	Developing and Enhancing Water Detection Network Program Administration Project	0	24,000	14,000	25,000	140,000	230,000
524	Water law and restructuring project	0	0	0	100,000	750,000	0
525	Establishing Offices for Observers	47,840	100,000	86,000	60,000	70,000	150,000
526	Sewerage project of Al-Jizeh and Talbiyeh/Developmental	0	181,100	181,100	0	0	0
527	Water Harvest Study	0	50,000	0	250,000	200,000	250,000
528	Sewerage Projects in Kora District/Developmental	0	60,000	60,000	0	1,300,000	1,500,000
529	Maintaining And Cleaning Water Observation Wells and Controlling	69,606	100,000	100,000	0	80,000	150,000
530	Re-qualifying Measurement Stations and Surface	26,995	40,000	25,000	0	100,000	200,000
531	Different projects for Water Authority	0	7,871,000	7,871,000	0	0	0
532	Water projects in Poor areas including modernizing water network in Souf	0	2,500,000	2,500,000	2,000,000	200,000	0
533	Institutional Capacities development project	0	0	0	0	150,000	150,000
534	Studying Water Sources (Various Studies)	73,492	146,000	130,000	90,000	150,000	150,000
535	Transferring Desi Water	914,613	38,355,000	38,355,000	50,250,000	46,300,000	21,450,000
536	Bahrain Channel	52,334	1,691,000	1,691,000	1,600,000	4,000,000	4,000,000
537	Drilling Wells for Controlling Underground Basins	114,060	140,000	135,000	0	100,000	150,000
538	Sewerage project of West Jarash villages/Developmental	0	4,500,000	4,500,000	3,000,000	0	0
539	Administration Project	55,112,191	144,000	139,000	115,000	150,000	100,000
540	Study of Automation of Water detection network	69,967	20,000	5,000	300,000	500,000	500,000
541	Information Technology Master Plan	2,216,990	400,000	400,000	400,000	400,000	850,000
542	Water Authority projects/American Grant(local Currency)	0	8,230,000	8,230,000	8,000,000	8,000,000	8,000,000
543	Sewerage project of Al-Mazar/Mu'ta/Al-Adnaniyeh/Developmental	0	3,000,000	3,000,000	5,000,000	15,000,000	6,000,000

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(In JDs)

Chapter		Actual	Estimated	REestimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
2302	Ministry of Water and Irrigation/Jordan Valley Authority						
544	Damya irrigation	1,148,672	590,000	590,000	0	0	0
545	Al-Mojeb Dam	428,960	1,181,100	1,081,000	0	0	0
546	AlKarak Dam	46,024	514,000	86,000	10,000	1,750,000	2,150,000
547	Rehabilitate the irrigation of Al Zarqaa Triangle	27,532	750,000	750,000	2,255,000	500,000	0
548	Wadi Al Mujeb stream protection/emergency	707,310	350,000	350,000	0	0	0
549	Rehabilitating Irrigation project of Hesban/Al-Kafrain/3rd stage	0	0	0	0	0	50,000
550	Transferring Fifa and Khanzereh water potas and pressure brake resevoir	0	0	0	0	370,000	850,000
551	Establishing pumping station and reservoir of the project of transferring the water of King Talal Dam	0	0	0	0	1,060,000	1,560,000
552	Operating, maintaining, and sustaining King Abdullah Canal	0	2,668,000	2,447,000	2,800,000	3,050,000	3,550,000
553	Transfer Jordan River water to Al Karama Dam	198,168	10,000	10,000	0	0	0
554	Operating, maintaining and sustaining dams	0	1,609,000	1,170,000	1,610,000	1,240,000	1,475,000
555	Establishing different drills and excavations	0	965,000	965,000	730,000	950,000	950,000
556	Ma'in Zarqa Dam	0	80,000	80,000	0	2,100,000	3,700,000
557	Al-wadat dam	0	0	0	0	240,000	1,920,000
558	Pumping Al Mujib water to Hesban- Al Kafrain	4,178,923	2,600,000	2,585,000	972,000	0	0
559	Qualifying Main entries and pumping stations for Irrigation project(extending 18 Km)	0	0	0	0	0	1,050,000
560	Environment study and quality control	48,533	80,000	72,000	65,000	70,000	70,000
561	Wadi Ibn Hammad Dam	63,135	600,000	600,000	100,000	2,500,000	4,725,000
562	Dallagha Dam	0	0	0	0	680,000	1,110,000
563	Telal Al-Dhahab Dam	0	0	0	0	650,000	2,280,000
564	Southern Ghor And Wadi Arabah Program Administration Project	1,119,233	1,713,000	1,650,000	965,000	1,150,000	1,770,000
565	Replacing the water lines for 47th basin of Al-Hadytheh	35,570	0	0	0	0	0
566	Implementing an electric cable for the investment projects/Zara Area	1,212,580	0	0	0	0	0
567	Rehabilitating Irrigation project of Hesban/Al-Kafrain/ 2nd stage	0	0	0	0	0	1,050,000
568	Establishing building for Al-Wast Directorate	0	500,000	500,000	100,000	0	0
569	Wadi Shaydham Dam	0	440,000	425,000	1,330,000	600,000	0
570	Al-Loujon Dam	0	0	0	0	1,280,000	1,735,000
571	Establishing Stations for measuring quality and quantity of Yarmouk basin water	0	150,000	150,000	10,000	0	0
572	Providing tourism projects with the main feeding waterline	684,287	100,000	100,000	0	0	0
573	Supply and Instlation for Biological Plastic Filter - Tal Almantah	142,531	0	0	0	0	0
574	Zarga Ma'in Facilities and Pumbing Stations and Northern Transport Line / Tender A	671,846	0	0	0	0	0
575	Qualifying Irrigation Project of Southern Ghours/1st stage	0	0	0	0	0	550,000
576	Protections of Wadi al-Zarqa Ma'een	0	0	0	0	320,000	550,000
577	Qualifying Northern and Middle Ghour	0	780,000	780,000	450,000	720,000	1,050,000
578	Al Wehdah Dam	994,422	1,200,000	1,200,000	4,800,000	0	0
579	Al-Walah Dam	0	10,000	0	0	0	0
580	Lands and Rural Development Program Administration Project	1,337,455	1,220,000	1,187,000	1,127,000	1,202,000	1,652,600
581	Completion of southern Ghor Project / C tender	47,250	0	0	0	0	0
582	Operation, Maintenance and Mechanics Program Administration Project	5,806,722	1,153,000	1,153,000	234,000	367,000	452,000
583	Fencing King's Abdullah Canal	235,576	500,000	250,000	300,000	800,000	0
584	Dams Program Administration Project	2,200,063	670,000	605,000	378,000	238,000	238,000
585	Hesban/Capital Dam	22,970	652,000	652,000	10,000	0	0
586	Qualifying Southern Ghor	409,971	160,000	132,000	80,000	150,000	150,000
587	Administration Project	267,720	414,000	340,000	294,000	394,000	483,000
588	Operating and maintaining transferring lines	0	430,000	430,000	680,000	680,000	980,000

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Chapter		Actual	Estimated	REestimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
2302	Ministry of Water and Irrigation/Jordan Valley Authority						
589	Khaled Ibn Al Waleed Dam	0	10,000	0	10,000	0	0
590	Enhancing the capacity of the main station - swimah	813,250	0	0	0	0	0
591	Irrigation Program Administration Project	328,470	101,000	96,000	89,000	114,000	164,400
592	Al Feedan Irrigation	6,254	0	0	0	0	0
593	Transferring Line for Irrigation of north King Talal Dam	0	7,050,000	7,050,000	0	0	0
594	Irrigation networks of Sil Al-Zarqa	0	100,000	80,000	0	1,130,000	1,500,000
595	Protections for Sil Al-Zarqa Stream	0	74,900	74,000	0	0	0
596	Al Whaidi Dam	69,810	850,000	610,000	1,800,000	675,000	0
597	Kufranja Dam	28,175	350,000	350,000	1,100,000	3,100,000	4,800,000
598	Rehabilitating Irrigation project of Hesban/Al-kafrain/1st Stage	0	0	0	0	530,000	600,000
2401	Ministry of Environment						
599	Developing Waste Dumping/Akaider Project	0	35,000	35,000	5,000	30,000	50,000
600	National Project for Water Remote Control/High Council for Sciences	0	71,000	70,000	65,000	60,000	80,000
601	Developing and managing waste and waste re-fills and combating flies	0	90,000	81,000	50,000	25,000	100,000
602	Hazardous Wastes Treatment Center/Swaqa	132,356	218,000	202,000	218,000	240,000	240,000
603	Survey of quantity and quality of dangerous chemical and Liquid waste	0	25,000	0	5,000	5,000	0
604	Completing the National Net for Protected Areas	93,000	30,000	25,000	35,000	60,000	80,000
605	Establishing the forest of the Ministry of Environment/Balqa'	0	40,000	40,000	10,000	30,000	50,000
606	The National Plan for Land Usage	2,000,000	115,000	115,000	10,000	500,000	140,000
607	Social and economic surveys for drought areas and desertification	25,000	10,000	10,000	0	0	0
608	Establishing environmental police	1,700,000	1,800,000	1,700,000	1,000,000	1,000,000	850,000
609	Cleaning activity in the Kingdom - National Eid	12,882	38,000	38,000	40,000	60,000	80,000
610	Complete management project for re-qualifying canyons- Zarqa	0	10,000	0	5,000	15,000	10,000
611	Establishing Electronic System to Monitor Pollution	200,000	185,000	65,000	100,000	130,000	150,000
612	Developing Plans and programs for Re-qualifying Environment Sites and Regulations	44,869	10,000	10,000	0	0	0
613	Administration Project	323,163	738,000	675,680	160,000	194,000	218,000
614	Developing and carrying out programs for inspection of hot sites	1,647	20,000	3,000	50,000	50,000	50,000
615	King Abdullah II rewards for unique environmental contribution and Competition for protection of en	0	24,000	5,000	15,000	25,000	50,000
616	Documenting local knowledge about desertification	5,000	10,000	10,000	0	0	0
617	Environment protection fund	0	15,000	320	25,000	0	0
618	Central Station for Treating Industrial Wastewater	378	515,000	315,000	200,000	0	0
619	Monitoring bore water quality	18,210	25,000	25,000	25,000	26,000	30,000
620	Studying pollution resulting from factories	109,350	250,000	200,000	250,000	270,000	300,000
621	Establishing Jordanian Database for Vital Diversification and Protected Areas	25,000	5,000	5,000	0	0	0
622	Studying and examining salt layers	20,000	40,000	40,000	5,000	50,000	50,000
623	Preparing environment status report	256	0	0	0	0	0
624	Preparing a Report for environmental status and Environmental Indicators	0	10,000	10,000	10,000	10,000	50,000
625	Re-qualifying phosphate hills	0	40,000	0	5,000	0	0
626	Environment garden in Zarqa Governorate	0	25,000	0	0	0	0
627	Licensing and Assessment Committees and Environmental Impact	48,273	61,000	56,000	65,000	65,000	75,000
628	Increasing the efficiency of recycling solid waste	22,214	25,000	10,000	3,000	10,000	50,000
629	Studying and monitoring water quality	175,000	175,000	175,000	175,000	175,000	192,000
630	Studying the impact of pesticides on the environment	63,575	100,000	100,000	60,000	90,000	100,000
631	Environmental Awareness	81,615	70,000	70,000	90,000	60,000	80,000
632	Assisting emergency cases from dangerous waste	0	175,000	25,000	5,000	10,000	25,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REestimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
2501	Ministry of Education						
633	Social, Sport and Educational Activities Program Administration Project	600,606	544,000	544,000	408,000	778,000	901,000
634	Establishing Warehouses for Furniture and School Books	49,291	400,000	400,000	0	0	0
635	School Nutrition	9,810,987	19,700,000	16,700,000	4,900,000	8,250,000	13,000,000
636	Rehabilitating the Stadium of Imad Aldean Zenki	261,852	0	0	0	0	0
637	Distinguished Student Award	533,196	0	0	0	0	0
638	Developing e-government services for schools	945,740	1,590,000	1,590,000	1,590,000	1,900,000	1,900,000
639	Adding Class Rooms for Kindergartens	2,956,926	1,300,000	1,300,000	0	0	0
640	Developing Education toward Knowledge Economy	11,085,635	7,000,000	4,000,000	0	0	0
641	Establishing school buildings for (Decent housing for decent life) project	0	0	0	7,000,000	7,000,000	0
642	Vocational Education Program Administration Project	621,000	978,000	978,000	845,000	2,259,000	2,814,000
643	Program Administration	2,101,273	2,018,000	2,018,000	1,267,000	3,066,000	3,037,000
644	Establishing Learning Resources Centers	0	1,510,000	1,210,000	900,000	400,000	0
645	King Abdullah the second sport fitness award	599,705	1,000,000	1,000,000	750,000	1,000,000	1,000,000
646	Establishing sport hall in Jarash governorate	0	0	0	400,000	500,000	400,000
647	Maintaining and Repairing Buildings	279,793	1,160,000	1,160,000	810,000	1,310,000	1,460,000
648	Establishing a school for deaf students in Kerak governorate	0	0	0	0	750,000	1,000,000
649	Basic Education Program Administration Project	8,621,755	500,000	500,000	650,000	0	0
650	Different Establishments and Additional Class Rooms	4,426,935	9,310,000	8,810,000	5,150,000	8,470,000	13,910,000
651	Equipping and furnishing school buildings	0	4,889,000	4,589,000	1,755,000	3,422,000	4,728,000
652	Education Development Towards Knowledge Economy (The Second Stage)	0	0	0	3,805,000	5,877,000	8,143,000
653	Special Education Program Administration Project	1,680,924	904,000	904,000	387,000	383,000	385,000
654	Establishing Education Directorate's Building in Jarash	175,621	500,000	500,000	150,000	0	0
655	Maintaining Scouting Camps	144,685	200,000	200,000	50,000	300,000	300,000
656	Establishing club for teachers in Ajloun governorate	0	0	0	500,000	200,000	0
657	Maintaining and Repairing Buildings	6,013,691	2,950,000	2,950,000	2,100,000	4,000,000	4,000,000
658	Queen Rania Award for Excellence	6,980	600,000	600,000	600,000	600,000	800,000
659	Additions for Vocational Education Buildings	454,000	650,000	650,000	500,000	890,000	970,000
660	Establishment of School Buildings	0	100,000	100,000	0	0	0
661	Establishing school for blind students in Irbid governorate	0	0	0	500,000	2,000,000	500,000
662	Establishing sport stadiums	424,506	2,000,000	1,600,000	0	0	0
663	Establishing sport hall in Northern Shouneh	0	0	0	500,000	1,000,000	200,000
664	Different Establishments and Additional Class Rooms	1,545,613	1,295,000	1,295,000	800,000	1,740,000	2,600,000
665	Establishing centers for Diagnosis	0	500,000	100,000	0	0	0
666	Establish a school for deaf students in Aqaba governorate	0	0	0	0	750,000	500,000
667	Different sport constructions in the Capital governorate	0	0	0	150,000	0	0
668	Kindergarten Education Program Administration Project	711,228	725,000	725,000	385,000	740,000	745,000
669	Accommodating Iraqi students	0	2,000,000	2,000,000	2,000,000	0	0
670	Secondary Education Program Administration Project	625,903	417,000	417,000	402,000	704,000	714,000
671	Establishing Ali Bin Abi Talib Shr'a School	529,736	0	0	0	0	0
672	Development of Illiteracy Education	13,430	30,000	30,000	73,000	23,000	16,000
673	Establishing Teachers' Clubs	197,037	1,000,000	900,000	0	0	0

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
2601	Ministry of Higher Education and Scientific Research						
674	EMIS	48,000	120,000	120,000	90,000	110,000	140,000
675	Reform the community colleges curriculums in cooperation with the private sector	147,386	0	0	0	0	0
676	Supporting Jordan Public Universities	0	12,000,000	12,000,000	10,000,000	10,000,000	10,000,000
677	Establishing diploma university college in Bani Kenanah district	0	0	0	0	500,000	1,300,000
678	Research and researcher and university award for excellence and judgement committee	26,440	0	0	0	0	0
679	Adoption of Higher Education Institutions Commission Program Administration Project	8,404	0	0	0	0	0
680	Developing economics higher education	40,077	730,000	230,000	477,000	625,000	675,000
681	Decreasing the gap between the higher education and labor market.(UNDP)	30,042	40,000	40,000	0	0	0
682	Prepare unified electronic acceptance system	0	55,000	55,000	0	0	0
683	Building and creating technological and business incubators and supporting universities computerizat	234,236	390,000	315,000	100,000	450,000	550,000
684	ABET	8,658	0	0	0	0	0
685	Establishing diploma university college in Tayba and Korah districts	0	0	0	0	1,500,000	2,000,000
686	Supporting the needy student fund	0	0	0	1,000,000	1,000,000	1,000,000
687	Building a synchrotron	991,342	0	0	0	0	0
688	Administration Project	320,735	680,000	655,000	392,000	205,000	330,000
689	Developing higher education	4,500	0	0	0	0	0
690	Establishing a diploma university college in Jarash governorate	0	0	0	0	1,210,000	900,000
691	Qualifying and developing Ayl secondary school into diploma university college/Ma'an	0	0	0	0	500,000	700,000
692	Completing Work and adaptation of Comprehensive Strategy for Higher Education	25,078	40,000	40,000	45,000	50,000	55,000
693	Contributing in supporting the development projects in the universities (infrastructure)	880,528	700,000	700,000	700,000	1,000,000	1,500,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REestimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
2701	Ministry of Health						
694	Updating the Medical Equipments in the Hospitals	2,920,373	2,000,000	2,000,000	2,000,000	2,500,000	3,000,000
695	Primary Health Care/Health Services Centers Program Administration Project	236,461	625,000	625,000	530,000	1,000,000	1,100,000
696	Health of Birth and Family Organization	302,933	500,000	500,000	558,000	900,000	1,000,000
697	Specialized Medicine in Emergency instead of General	0	50,000	30,000	50,000	0	0
698	Expanding Al Karak Hospital	2,818,230	2,517,000	2,516,778	2,550,000	3,000,000	1,750,000
699	Expanding and Updating Alramtha Hospital	2,142,793	1,750,000	1,750,000	0	0	0
700	Expanding Princess Rahama Educational Hospital	0	0	0	0	350,000	350,000
701	Administration Project	7,980,923	8,945,000	8,945,000	6,205,000	6,250,000	6,590,000
702	Hospitals and Health Centers	65,398	150,000	100,000	100,000	150,000	150,000
703	Supporting the projects of Prince Hamza Hospital	0	0	0	3,500,000	4,000,000	4,000,000
704	Establishing and equipping blood bank in Irbid	0	0	0	315,000	0	0
705	Providing Evaluation and Diagnoses Services in North of Jordan	42,715	50,000	50,000	50,000	0	0
706	Reinforcing the health capabilities in the remote villages	66,849	70,000	70,000	0	0	0
707	Developing and Applying Transport and Nursing System	1,519,600	1,360,000	1,360,000	234,000	680,000	1,200,000
708	Heavy Duty Machines for the Ministry	319,545	570,000	305,000	225,000	330,000	280,000
709	Supporting Failed Kidney Fund	7,712,690	7,000,000	7,000,000	0	0	0
710	Controlling medicine provision	0	200,000	0	100,000	250,000	300,000
711	Completing the Establishment of 18 Primary Health Centers	1,491,953	545,000	545,000	200,000	150,000	0
712	Medical and Dentist center/Zarqa	0	300,000	130,000	0	0	0
713	Establishing Clinics Building in Princess Basma,Rahmeh and Badeha Hospitals	348,194	200,000	200,000	0	0	0
714	Secondary Health Care/Hospitals Program Administration Project	5,614,616	1,700,000	1,350,000	1,000,000	1,400,000	1,600,000
715	Maintenance and Updating Hospitals	6,254,026	8,078,000	8,078,000	5,455,000	7,250,000	8,000,000
716	Establishment of Northern Desert Hospital	30,420	2,500,000	2,500,000	3,000,000	6,000,000	5,500,000
717	Establishing Residence for Workers in Al-Rwayshed	0	291,663	291,663	0	0	0
718	Diabetes and Endocrinology	2,000,000	1,000,000	1,000,000	500,000	500,000	0
719	Improving Emergency and Aid services	1,206,980	1,500,000	1,500,000	750,000	0	0
720	Equipping and furnishing Baqa' Hospital	0	2,000,000	1,130,222	2,800,000	700,000	0
721	Upgrading the Efficiency of Nursing Colleges	337,487	740,000	440,000	455,000	460,000	610,000
722	Replacing General Medical with Family Medical	0	100,000	50,000	50,000	50,000	50,000
723	Including new categories in the health insurance umbrella	3,750,000	6,000,000	4,500,000	4,500,000	5,500,000	6,500,000
724	Serums,Vaccines,Medicines and Medical Consumptions Program Administration Project	9,990,895	0	0	0	0	0
725	Updating and Expanding Jarash Hospital	1,032,551	658,337	608,337	400,000	150,000	100,000
726	Updating and Expanding Mu'an Hospital	60,229	550,000	500,000	550,000	350,000	350,000
727	Intensive care units for infants in the three regions	0	359,000	59,000	500,000	500,000	0
728	Establishing Building for Serums and Vaccines	5,100	425,000	425,000	850,000	2,400,000	1,100,000
729	Organizing and Coding Death and Diseases Causes as ICD	314,890	250,000	250,000	20,000	20,000	20,000
730	Establishing Comprehensive Health Center	634,644	450,000	450,000	475,000	900,000	1,100,000
731	Health Centers Maintenance	713,224	700,000	700,000	600,000	800,000	1,000,000
732	Burma comprehensive medical center	0	300,000	150,000	550,000	375,000	0
733	Establishing Burns Clinic in Princess Besma Hospital	11,600	500,000	500,000	900,000	1,200,000	0
734	Establishment of Al-Sult new Hospital	0	4,000,000	4,000,000	3,500,000	5,000,000	6,800,000
735	Establishing the department of clinical dentistry	0	0	0	0	1,000,000	3,000,000
736	Combating Malaria Disease	984,173	1,150,000	1,150,000	1,393,000	1,450,000	1,650,000
737	Health Media and Protection	664,005	900,000	700,000	350,000	350,000	350,000
738	Forensic Medicine in southern governorates	29,500	800,000	800,000	500,000	900,000	1,350,000
739	Establishing Institutional Competencies for	19,800	500,000	500,000	200,000	400,000	400,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimated	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
2701	Ministry of Health						
	Environment Health						
740	Updating Non-medical Furniture and Equipments in the Ministry	2,038,753	3,750,000	3,750,000	1,000,000	2,500,000	2,000,000
741	Computerizing the Ministry of Health	0	850,000	850,000	350,000	700,000	1,000,000
742	Establishing Health Care Centers	964,722	1,080,000	1,075,000	1,050,000	1,300,000	1,300,000
743	Expanding 25 Existing Health Centers	457,903	200,000	200,000	300,000	510,000	0
744	Updating Al-Basheer Hospital	100,269	250,000	250,000	800,000	2,300,000	1,800,000
745	Hotel services for hospitals	0	7,000,000	3,000,000	1,000,000	1,000,000	1,000,000
746	Equipping and furnishing Zarqa' hospital	0	0	0	0	2,000,000	2,000,000
747	Establishing judicial department building	0	0	0	0	600,000	2,200,000
748	Establishing nursing residence in Al-Basheer housing	0	0	0	0	550,000	1,500,000
749	Establishment of Warehouses and Hangars	0	30,000	30,000	0	0	0
750	Updating and Developing Legislation Related to Global Health Council	100,000	130,000	130,000	65,000	65,000	65,000
751	Medicines and medical consumptions	0	32,856,000	32,856,000	28,349,000	27,550,000	45,455,000
752	Medical Equipments and Spare Parts Health Centers	1,582,283	1,400,000	1,400,000	1,000,000	1,320,000	1,650,000
753	Expanding Aleman Hospital in Ajloun	40,171	50,000	50,000	0	0	0
754	Tools and Medical Equipments and Spare Parts for Hospitals	3,218,992	5,500,000	5,500,000	2,000,000	2,900,000	3,400,000
755	Updating Labs Equipments and Blood Banks	465,373	600,000	600,000	100,000	100,000	200,000
756	Developing the institutional abilities for the Ministry's staff	118,967	800,000	400,000	150,000	400,000	500,000
757	Reinforcing the health capabilities in the remote villages	0	0	0	50,000	65,000	70,000
758	Expanding Southern Shouneh Hospital	14,400	20,000	20,000	0	0	0
759	Expansion Of Princes Raya Hospital	122,378	0	0	0	0	0
760	Modernizing and Developing Emergency Departments for 10 Existing Hospitals	440,722	500,000	500,000	600,000	600,000	300,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
2801	Ministry of Social Development						
761	Al-Manar Center for Intellectual Development/Qatraneh	0	35,000	35,000	0	0	0
762	Social Development Program Administration Project	1,220,621	1,214,000	1,214,000	1,359,000	1,750,000	1,770,000
763	Establishing sentenced juveniles development and qualification house/Wasat	0	0	0	0	264,000	361,000
764	Establishing a handicapped center in Salehia	593,842	255,000	255,000	15,000	20,000	20,000
765	Establishing a handicapped center in Ein Al-Basha	0	0	0	0	336,000	540,000
766	Center for rehabilitation of those with multi-disabilities/Zai	0	60,000	60,000	0	0	0
767	Day club for elderly people from both sexes	0	50,000	50,000	0	0	0
768	Establishing an Additional Floor for Osama Bin Zyed Center	194,247	36,000	36,000	0	0	0
769	Establishment of three Local Development Directorates	249,999	775,000	697,100	0	500,000	500,000
770	Supporting the projects of safety fund for the future of orphans	0	0	0	250,000	0	0
771	Combating Poverty Program Administration Project	1,293,173	1,324,000	1,324,000	1,062,000	1,210,000	1,230,000
772	Combating begging	0	0	0	0	100,000	30,000
773	Establishing a handicapped center in Qwira	538,950	42,000	42,000	15,000	20,000	20,000
774	Establishing Dar Al-Hanan Building	333,116	1,792,900	1,792,900	750,000	500,000	150,000
775	Constructing poor families housings	2,298,447	1,909,000	1,909,000	0	0	0
776	Establishment of Second Floor to Karak Hospital for Rehabilitation	412,741	101,000	101,000	0	0	0
777	Establishing Societal Habilitation center for those with special needs / alqutraneh	0	300,000	300,000	0	0	0
778	Establishing Al-Khansa Center	870,484	850,000	850,000	0	0	0
779	Supporting the projects of Jordan River Foundation	0	0	0	250,000	0	0
780	Establishing the housings of poor families	0	0	0	2,000,000	1,700,000	2,200,000
781	Establishing a handicapped center in Delail	1,099,814	394,100	394,000	50,000	50,000	50,000
782	Establishing Petra comprehensice center	0	0	0	128,000	0	0
783	Family and Protection Program Administration Project	1,437,482	1,625,000	1,512,000	1,124,000	1,225,000	1,235,000
784	Family Guidance Center	0	75,000	75,000	0	0	0
785	Ministry's e-archiving	33,723	50,000	50,000	25,000	25,000	25,000
786	Supporting the projects of Coordination Commission for Social Solidarity	0	0	0	70,000	50,000	30,000
787	Creating social service offices in family protection divisons	0	0	0	185,000	155,000	155,000
788	Completing the establishment of girls care house	0	0	0	430,000	106,000	41,000
789	Small grants Project	500,000	300,000	300,000	300,000	300,000	300,000
790	Establishing Al-Tafila Shilters for People in Special needs	690,517	2,781,000	2,781,000	783,000	500,000	245,000
791	Protecting family from violence	0	0	0	170,000	116,000	86,000
792	Register of the societies	0	0	0	0	200,000	800,000
793	Kora Center for Special Education	0	52,000	52,000	0	0	0
794	Administration Project	1,047,817	1,621,000	1,481,000	1,060,000	925,000	975,000
795	Enhancing and supporting the Social Protection	0	1,058,000	1,058,000	1,000,000	1,800,000	1,800,000
796	Juveniles police	0	0	0	0	150,000	150,000
797	Handicapped Affairs Program Administration Project	2,502,890	2,243,000	2,210,000	2,258,000	2,759,000	2,762,000
798	Establishing a handicapped center in Rwished	655,212	538,000	538,000	15,000	20,000	20,000
799	Center for those with multi-disabilities/Beit Al-amal	0	115,000	115,000	75,000	100,000	100,000
800	Supporting the projects of prince Hasan for early diagnosis	0	30,000	30,000	0	0	0

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
2901	Ministry of Labour						
801	Programs Administration Unit	112,578	0	0	0	0	0
802	Appropriate work	249,999	80,000	80,000	35,000	70,000	70,000
803	Supporting the agricultural company/Jordan Valley	0	0	0	80,000	420,000	420,000
804	Establishing the economic and social council	290	196,000	196,000	0	0	0
805	Activating the Role of the Department for Those Working Abroad	51,710	102,000	102,000	10,000	25,000	25,000
806	Vocational Training	1,900,000	2,000,000	2,000,000	2,000,000	2,600,000	3,000,000
807	Inspectors training and work relations center	44,224	13,500	13,500	35,000	50,000	50,000
808	Establishing the Higher Council for Human Resources Development	4,438	0	0	22,000	35,000	35,000
809	Computerizing the Ministry and Directorates	305,133	0	0	0	0	0
810	Combating Poverty and Unemployment	240,888	307,000	307,000	0	0	0
811	Developing a comprehensive system for labor market data	0	0	0	40,000	40,000	40,000
812	Hot line	28,733	2,000	2,000	0	0	0
813	Restructuring the education and training council	134,501	167,000	167,000	222,000	300,000	300,000
814	Combating poverty and unemployment	0	0	0	690,000	745,000	765,000
815	Economic and Social Dialogue	2,969	3,750	3,750	72,000	75,000	75,000
816	Reducing Child Labor	108,904	250,000	250,000	250,000	250,000	250,000
817	Merging the national employment center with Al Manar Project	61,697	53,000	53,000	32,000	50,000	50,000
818	Developing the Employees Skills from the Employer Point view	18,092	538,000	538,000	550,000	1,000,000	1,250,000
819	Transferring Investment to Remote Areas	1,481,690	3,081,750	3,081,750	500,000	2,200,000	2,500,000
820	Administration Project	235,500	533,000	533,000	620,000	850,000	880,000
821	Enhancing Institutional Efficiencies for the Ministry and Computerization	205,487	757,000	757,000	0	0	0
822	Development and Coordination Unit (DCU)	0	250,000	250,000	250,000	250,000	250,000
823	Linking municipalities, civil society organizations and social partners	0	0	0	30,000	40,000	40,000
824	National employment for Girls in Undeveloped Areas	92,557	146,000	146,000	0	0	0
3001	Ministry of Culture						
825	Completing the Cultural Center of King Abdullah II	409,394	200,000	100,000	50,000	0	0
826	Cultural festivals and events	0	500,000	432,000	400,000	400,000	400,000
827	Establishing Cultural Centers in Governorates	0	100,000	50,000	15,000	0	0
828	Spreading culture and arts	429,433	1,450,000	1,450,000	750,000	650,000	650,000
829	Purchasing a building for AL Hasan center - Karak	0	100,000	0	0	0	0
830	Jerusalem is the Arab cultural center for 2009	0	650,000	650,000	0	0	0
831	Administration Project	156,308	290,000	90,000	54,000	75,000	75,000
832	Jordan culture cities	0	750,000	750,000	750,000	750,000	750,000
833	Updating and developing Darat Al-Shahid and Wasfi Al-Tall	0	470,000	8,000	0	0	320,000
834	Royal Cultural Center Program Administration Project	103,300	500,000	360,000	207,000	215,000	195,000
835	Establishing Cultural Center in Ma'an	1,167,223	1,500,000	1,500,000	750,000	1,200,000	1,975,000
836	Supporting creation of youth and cultural activities	675,655	1,200,000	1,200,000	800,000	600,000	600,000
837	Cultural Development Program Administration Project	3,189,682	600,000	300,000	40,000	35,000	35,000
838	Establishing Cultural Center in Jarash	335,000	100,000	10,000	0	0	0
839	Establishing Cultural Center in Irbid	743,361	1,500,000	1,100,000	750,000	1,075,000	1,000,000
3002	The Cabinet and Prime Minister's Office/Press and Publication Department						
840	Administration Project	66,438	153,000	60,000	57,000	70,000	75,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REstimate d	Estimated	Indicative	Indicative
No.	Project	2008	2009	2009	2010	2011	2012
3003	Ministry of Culture/National Library Department						
841	National Library Services Program Administration Project	238,408	160,000	135,000	30,000	20,000	20,000
842	Archiving the government and private documents	0	100,000	100,000	100,000	60,000	60,000
843	Study of the National Library Automation	0	190,000	190,000	0	0	0
3004	Ministry of Culture / Jordan Information Center						
844	Administration Project	5,580,000	0	0	0	0	0
3101	Ministry of Transport						
845	Jaber Free Zone	0	0	0	530,000	1,200,000	0
846	Transport development studies	535,621	210,000	210,000	1,500,000	3,000,000	3,500,000
847	Ministry's computerization	18,069	25,000	25,000	50,000	43,000	55,000
848	Jordanian Airport Company/Queen Alia International Airport	0	0	0	2,700,000	2,000,000	2,000,000
849	Building and developing Data Bank for Transport Sector	0	220,000	220,000	62,000	0	0
850	Establishing a new building for the Ministry	490,981	1,700,000	1,700,000	2,000,000	1,000,000	0
851	Strategy for Developing Jordan Railways	0	26,000,000	11,500,000	18,250,000	31,490,000	27,790,000
852	Supporting the projects of Civil Aviation Regulatory Commission	0	2,000,000	2,000,000	0	0	0
853	Administration Project	22,117,508	170,000	170,000	141,000	167,000	155,000
3103	Ministry of Transport/Meteorology Department						
854	Administration Project	86,261	81,000	67,000	60,000	30,000	80,000
855	Developing and updating meteorological observations	155,402	304,000	303,000	180,000	290,000	290,000

List of Capital Projects for the years 2008 - 2012

(In JDs)

Chapter		Actual	Estimated	REestimate	Estimated	Indicative	Indicative
No.	Project	2008	2009	d 2009	2010	2011	2012
3201	Ministry of Communications and Information Technology						
856	Executing Joint Services to Support Electronic Services	265,448	425,000	65,000	150,000	300,000	2,000,000
857	Applying Programs to Encourage the Usage of E-Commerce	1,500	0	0	0	0	0
858	National Photo Fibers Network Program Administration Project	1,338,666	2,000,000	1,931,027	500,000	1,000,000	1,375,000
859	Completion of the Government Educational Network and Sites	7,849,547	6,050,000	6,006,000	3,127,000	1,950,000	7,550,000
860	E-Government Program Administration Project	83,843	350,000	21,460	0	0	120,000
861	Developing the Electronic Service for Issuing and Renewing E-Commerce and Vehicle License	0	50,000	30,000	0	150,000	0
862	Income and Sales Tax Service	40,488	170,000	140,000	0	0	0
863	Jordan Post Program Administration Project	65,906	60,000	50,000	15,000	20,000	60,000
864	Developing the National Clever Card	0	0	0	0	1,900,000	1,300,000
865	Issuing Electronic Work Permits Service	0	406,000	0	0	0	0
866	Short Letters Services	70,000	400,000	117,976	100,000	100,000	200,000
867	Government Safety Net (third stage)	109,881	800,000	700,000	150,000	200,000	0
868	Developing E-government portal from informational into interactive	0	400,000	400,000	0	0	0
869	Developing Knowledge stations program	0	1,344,106	750,105	1,000,000	1,000,000	1,500,000
870	Reviewing the General Policies for Communication and Technology	0	40,000	40,000	0	0	0
871	Study on Economic Impact of Communication and IT sectors	0	210,000	210,000	0	0	0
872	Developing National Information Center	405,570	55,894	55,894	0	0	0
873	Reviewing Postal Services Law	93,237	0	0	0	0	0
874	Developing the Electronic Civil Statues Services	0	550,000	470,000	300,000	400,000	785,000
875	Data Revision services and Developing the Implementations of Traffic and Licensing Administration	229,121	165,000	165,000	240,000	0	0
876	Developing Government Electronic Employment	300,000	0	0	250,000	0	0
877	Updating the Legal Environment and Reviewing Electronic Transactions	138,403	0	0	0	0	0
878	Anual Survys for Telecommunication Technology Information	0	250,000	205,098	100,000	230,000	240,000
879	Developing the Electronic Borders and Residence Service	157,445	530,000	230,000	0	650,000	0
880	Developing the Electronic Driver Gate (first stage)	19,145	20,000	0	0	0	0
881	Comprehensive System to Connect Regulations with Services	0	450,000	156,564	0	0	0
882	Managing and Controlling the Implementation of e-government	0	300,000	0	0	0	0
883	Purchasing Contract of New Licenses and Software	7,145,982	6,103,000	5,528,000	4,000,000	5,000,000	7,000,000
884	Administration Project	1,010,204	960,000	670,000	365,000	380,000	890,000
885	Structuring and Automation of National Library	0	515,000	0	150,000	0	0
886	Developing the Electronic Service for Issuing and Renewing Vocational Licenses	0	76,000	76,000	150,000	150,000	0
887	Supporting Existing Initiatives and Launching Initiative Each Year	52,200	500,000	231,000	400,000	500,000	300,000
888	Issuing Joint Licensing regulation to Organize post Workers in Private and Public Post	0	150,000	150,000	0	0	0
889	Managing and freeing the E-identity	0	400,000	0	0	0	0
890	Supporting and developing Jordan Investment Board	0	420,000	0	0	0	0
891	Sustainable of e-government Center	390,272	850,000	680,000	562,000	550,000	260,000
892	Issuing Electronic Non-Judgment Certificate Service	0	150,000	12,876	0	0	0
893	Setting a mechanism for Following up Obligations and Rights of International Agreements	0	100,000	100,000	0	0	0
894	Establishing the National Information Center	10,019	900,000	40,000	0	0	0
Total		958,514,322	1,371,229,500	1,200,379,000	960,714,000	1,050,526,000	1,181,926,000
Projects that are funded by loans		74,257,610	74,493,000	73,021,000	76,214,000	64,259,000	64,126,000

Financing Budget for the years

(2008 - 2012)

(In Thousand JDs)

Description	Actual 2008	Estimated 2009	Re- estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
Sources						
Foreign Loans Financing Capital Projects	74258	74493	73021	76214	64259	64126
Privatizations Proceeds	1113597	0	0	0	0	0
International Organizations Loans to support the budget	0	0	291314	20292	0	0
Domestic Loans	2881200	2713447	4331886	5263625	5507945	6889949
Total	4069055	2787940	4696221	5360131	5572204	6954075
Uses						
Repayment Of Budget Deficit	338235	688547	1178878	685107	664293	632290
Foreign Loans Installments Repayment	296537	293693	272643	336324	363011	332085
Domestic Debt Amortizations	1650000	1725000	3164000	4258000	4464200	5909000
Domestic Loans Installments Repayment	350	700	700	700	700	700
Amortization of Central Bank debt bonds	0	80000	80000	80000	80000	80000
Purchasing part of Paris club debts	1518318	0	0	0	0	0
Other Uses *	265615	0	0	0	0	0
Total	4069055	2787940	4696221	5360131	5572204	6954075

* Represents a surplus which was used to finance advances to build the strategic inventory of oil , food stuff and others.

Foreign Loans Withdrawals For Financing Capital Projects

for the years 2008 - 2012

(In JDs)

Description		Actual	Estimated	Restimated	Estimated	Indicative	Indicative
No.	LOAN	2008	2009	2009	2010	2011	2012
001	Arab Fund for Social and Economic Development Loan	13756	9040	9040	12270	6000	6500
002	Germany Government Loan	560	1000	1000	4500	2000	3000
003	OPEC Loan	0	2203	2203	5881	997	1010
004	World Bank Loan	21398	29317	28217	16167	23862	27062
005	Japan Government Loan	1692	1000	928	900	1350	0
008	International Fund of Agriculture Development Loan	0	983	983	916	950	954
009	Islamic Development Bank Loan	5711	6750	6750	4100	4000	3000
010	Italian Loans	1500	500	500	1100	0	0
011	French Loans	0	5000	5000	2500	500	0
013	Abu-Dhabi Development Fund Loans	4797	1350	1200	3190	2000	2000
014	European Investment Bank Loan	12612	6000	6000	13500	3000	0
015	Saudi Development Fund	12232	8000	8000	7730	11000	12000
016	kuwait Fund	0	3200	3200	3400	8500	8500
999	Other Loans	0	150	0	60	100	100
Total		74258	74493	73021	76214	64259	64126

Capital Projects Financed Foreign Loans for the fiscal year 2010

(In JDs)

Code	Project Name	Amount
103001	Projects of Arab Fund for Social and Economic Development Loan	
	371000502 Amman Beltline Road	7500000
	422000002 Al Wehdah Dam	4220000
	442500501 Education Development Towards Knowledge Economy	50000
	461500503 Establishing Prince Hamza Hospital / Greater Amman	500000
	Total	12270000
103002	Projects of Germany Government Loan	
	442500502 Building 25 Basic Schools	4500000
	Total	4500000
103003	Projects of OPEC Loan	
	121000501 Establishing Children Hospital	4900000
	402000016 Managing the natural resources for Karak and At-Tafila governorates - 2nd stage	981000
	Total	5881000
103004	Projects of World Bank Loan	
	321000502 Development of third tourist project	2000000
	341500002 Promoting and Developing the Municipalities Sector	2500000
	371000502 Amman Beltline Road	4500000
	442500501 Education Development Towards Knowledge Economy	4400000
	442500503 Education Development Towards Knowledge Economy (The Second Stage)	2000000
	470100004 Enhancing and supporting the Social Protection	367000
	481000006 Developing the Employees Skills from the Employer Point view	400000
	Total	16167000
103005	Projects of Japan Government Loan	
	321000503 Developing Tourist Sector Project	900000
	Total	900000
103008	Projects of International Fund of Agriculture Development Loan	
	402000016 Managing the natural resources for Karak and At-Tafila governorates - 2nd stage	916000
	Total	916000
103009	Projects of Islamic Development Bank Loan	
	121000501 Establishing Children Hospital	900000
	450500501 Central library/ university of science and technology	500000
	461500509 Zarqa New Hospital	2700000
	Total	4100000
103010	Projects of Italian Loans	
	302500001 Social Safety Net Project	1100000
	Total	1100000
103011	Projects of French Loans	
	341500002 Promoting and Developing the Municipalities Sector	2500000
	Total	2500000
103013	Projects of Abu-Dhabi Development Fund Loans	
	121000501 Establishing Children Hospital	1650000
	304000003 Developing southern waterfalls in Aqaba	1540000
	Total	3190000
103014	Projects of European Investment Bank Loan	
	371000502 Amman Beltline Road	13000000
	442500501 Education Development Towards Knowledge Economy	500000
	Total	13500000

Capital Projects Financed Foreign Loans for the fiscal year 2010

(In JDs)

Code	Project Name	Amount
103015	Projects of Saudi Development Fund	
461500505	Expanding Al-Basheer Hospital	5730000
461500509	Zarqa New Hospital	2000000
	Total	7730000
103016	Projects of kuwait Fund	
121000506	Aqaba New Hospital	3400000
	Total	3400000
103999	Projects of Other Loans	
303500001	Secondary Medical Service Program Administration Project	60000
	Total	60000
	Total of Projects Financed by loans and grants	76214000

Domestic and Foreign Loans Installments Repayment for the years 2008 - 2012

Chapter : 1501 Ministry of Finance

(In thousand JDs)

Group	ITEM	Actual 2008	Estimated 2009	re- estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
5111	Loan Repayment						
	001 Domestic Loans Installments Repayment						
	004 Social Security Corporation Loans	350	700	700	700	700	700
	Total Domestic Loans Installments Repayment	350	700	700	700	700	700
5111	Loan Repayment						
	002 Foreign Loans Installments Repayment						
	001 AFESD Loans	33583	40681	35583	35580	35580	37012
	002 Germany Loans	22071	24161	22238	21952	22228	23633
	003 OPEC Fund	1326	1328	1326	1571	1459	1696
	004 World Bank	61510	69707	68190	72096	75100	82787
	005 Japan Loans	71232	70906	80347	80088	88293	89860
	006 Switzerland Loans	1226	1302	1260	1556	2046	2854
	007 Spain Loans	479	1224	435	1186	1932	2228
	008 IFAD Loans	1212	1867	1740	2054	2333	2333
	009 IDB Loans	5933	7700	7568	8930	10223	10223
	011 France Loans	6739	6487	5814	4886	5418	5607
	013 Abu Dhabi Loans	2420	3419	3414	3795	3795	3795
	014 EIB Loans	13657	17721	16628	16076	15036	15117
	015 Saudi Arabia Loans	4465	3856	3850	5119	5118	6538
	016 Kuwait Loans	4310	4472	4110	7370	7617	7617
	017 USA Loans	22262	5900	5895	5995	6640	6752
	019 IMF Loans	41835	17804	10981	2798	0	5596
	021 EEC Loans	251	285	258	258	261	263
	022 AMF Loans	0	0	0	6092	20306	22337
	023 Qatar Loans	50	47	46	46	23	0
	025 Belgium Loans	404	449	410	402	402	402
	026 Denmark Loans	1011	1084	1029	1034	1194	678
	027 China Loans	0	2752	1051	3550	3753	3753
	030 Korea loans	310	273	0	230	448	448
	031 National China Loans	0	0	227	0	0	0
	032 Nordic Investment Bank	248	268	243	410	556	556
	999 Other Loans	0	10000	0	53250	53250	0
	Total Foreign Loans Installments Repayment	296537	293693	272643	336324	363011	332085
	Total Of Domestic Loans Installments Repayment	296887	294393	273343	337024	363711	332785

Table No. (1)
Net Domestic Debt
For the years 2007 - 2009

(In thousand JDs)

Description	Year		
	2007	2008	Sep. 2009
Gross Domestic Debt	3523	5524	6529
Treasury Bills and Bonds	3193	4424	5512
Development Bonds	23	6	6
Loans and Advances	307	1094	1011
Ministry of Finance Deposits	-36	-45	-60
Other Ministries and Departments Deposits	556	658	742
Gross Bank Deposits	520	613	682
Net Domestic Debt	3003	4911	5847

Table No. (2)**Outstanding External Debt / Budget *****According to Lending Sources for the years 2007 - 2009****(In thousand JDs**

Description		Year		
		2007	2008	Sep. 2009
1	AFESD	417,936	397,940	365,752
2	Germany	324,175	264,376	273,869
3	OPEC Fund	7,677	7,661	9,649
4	World bank	639,233	608,066	584,563
5	Japan	1,012,805	1,168,367	1,138,147
6	Switzerland	30,847	3,393	4,568
7	Spain	102,743	35,652	34,828
8	IFAD	12,898	15,865	15,595
9	IDB	75,399	76,462	75,100
10	Italy	97,473	50,432	57,706
11	France	733,323	62,945	102,351
12	United Arab Emirates	43,479	46,623	48,524
13	EIB	110,294	112,855	156,589
14	Saudi Arabia	104,488	111,642	116,226
15	Kuwait	182,344	180,603	174,550
16	AMF	0	0	81,067
17	IMF	62,168	19,561	9,561
18	Austria	59,122	0	0
19	Belgium	13,195	3,921	4,047
20	Denmark	9,030	7,742	7,404
21	Qater	159	114	80
22	Canada	16,576	0	0
23	United States	368,603	106,796	103,177
24	United Kingdom	491,722	0	0
25	EEC	3,969	3,503	3,554
26	NIB	6,930	7,077	7,051
27	China	17,594	21,551	21,565
28	Korea	9,010	11,542	12,520
29	Iran	11,984	11,984	11,984
Total		4,965,176	3,336,673	3,420,027

* Excluding Guaranteed External Debt.