

TABLE (1)

Summary of General Budget for the Fiscal Year 2012

(In thousand JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
4940000	Domestic Revenues	5839000	Current Expenditures
3547126	Tax Revenues	1409171	Civil Services
1392874	Non-Tax revenues	1939900	Military Services
		2489929	Other Expenditures
870000	Foreign Grants	999000	Pensions and Compensations
		545000	Interests Payments
		450000	Food Subsidy
		195478	Gover. Institutions Subsidy
		998490	Capital Expenditures
		540189	Continuous Projects
		400408	Ongoing Projects
		57894	New Projects
5810000	Total Revenues	6837490	Total Expenditures
1027490	Budget Deficit		

Financing Budget

Amount	Sources	Amount	Uses
57325	Foreign Loans Financing Capital Projects	1027490	Budget Deficit Repayment
284000	International Organizations Loans to support	700	Domestic Loans Installments Repayment
5044854	Domestic Loans	445689	Foreign Loans Installments Repayment
		80000	Amortization of Central Bank debt bonds
		3832300	Domestic Debt Amortizations
5386179	Total	5386179	Total

TABLE (2)**Total of Estimated Public Revenues for the Fiscal Year 2012** (In Thousand JDs)

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	4940000
	Tax Revenues	3547126
111	Taxes on income and profits	734267
113	Taxes on Property	79292
114	Taxes on Goods and Services	2444467
115	Taxes on International Trade and Transactions	289100
	Non-Tax Revenues	1392874
121	Employee Contributions	23900
141	Property Income	289828
142	Revenues of Selling Goods and Services	701709
143	Fines, Penalties and Forfeits	44191
145	Miscellaneous Revenues	333246
	Foreign Grants	870000
131	Foreign Grants	870000
Total Public Revenues		5810000

TABLE (3)

Total of Estimated Public Expenditures for the Fiscal year 2012

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	40267000	0	0	0	40267000
0201	Parliament	14875500	0	0	0	14875500
0301	The Cabinet and Prime Minister's Office	21918000	11015150	0	11015150	32933150
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau	718000	51000	0	51000	769000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	546100	155550	0	155550	701650
0304	The Cabinet and Prime Minister's office/Jordan News Agency	2562000	51000	0	51000	2613000
0350	Ombudsman Bureau	873500	89250	0	89250	962750
0380	Ministry of Parliament Affairs	645100	42500	0	42500	687600
0401	Audit Bureau	6900000	984300	0	984300	7884300
0501	Ministry of Public Sector Development	1224000	1725500	0	1725500	2949500
0601	Civil Service Bureau	1802000	1257150	0	1257150	3059150
0701	Ministry of Political Development	540600	85000	0	85000	625600
0801	Ministry of Defence	1042500000	35500000	0	35500000	1078000000
0802	Royal Medical Services	140400000	36700000	0	36700000	177100000
0901	Jordan Royal Geographic Centre	1578000	544000	0	544000	2122000
1001	Ministry of Interior	15815000	2082500	0	2082500	17897500
1002	Ministry of Interior/Civil Status and Passports Department	6283000	2096950	0	2096950	8379950
1003	Ministry of Interior/Public Security	479800000	35000000	0	35000000	514800000
1004	Ministry of Interior/Civil Defence	141000000	32000000	0	32000000	173000000
1005	Ministry of Interior / Gendarmerie Forces	136200000	16000000	0	16000000	152200000
1101	Ministry of Justice	41725000	10568900	0	10568900	52293900
1201	Supreme Judge Department	9304000	2643500	0	2643500	11947500
1301	Ministry of Foreign Affairs	39019000	3187500	0	3187500	42206500
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	2123100	20400	0	20400	2143500
1501	Ministry of Finance	2282704000	201478000	0	201478000	2484182000
1502	Ministry of Finance/General Budget Department	1765000	455000	0	455000	2220000
1503	Ministry of Finance/Customs Department	17610000	6541000	0	6541000	24151000
1504	Ministry of Finance/Lands and Survey Department	11684000	888000	0	888000	12572000
1505	Ministry of Finance/General Supplies Department	1096000	366000	0	366000	1462000
1506	Ministry of Finance/Income and Sales Tax Department	38228000	510000	0	510000	38738000
1601	Ministry of Industry and Trade	8177000	6541000	0	6541000	14718000
1602	Ministry of Industry and Trade/Companies Control Department	924000	153000	0	153000	1077000
1701	Ministry of Planning and International Cooperation/National Planning Council	1102000	35359250	48540000	83899250	85001250
1702	Ministry of Planning/Department Of Statistics	3727000	1041250	0	1041250	4768250
1801	Ministry of Tourism and Antiquities	8670000	4900000	0	4900000	13570000
1802	Ministry of Tourism and Antiquities/Antiquities Department	4786000	2083000	0	2083000	6869000
1901	Ministry of Municipal Affairs	4539000	79601000	3710000	83311000	87850000
2001	Ministry of Energy and Mineral Resources	4507000	21594000	0	21594000	26101000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	3371000	2922000	0	2922000	6293000
2101	Ministry of Public Works and Housing	20470000	77393000	0	77393000	97863000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	945000	117000	0	117000	1062000
2103	Ministry of Public Works and Housing/Government Buildings Department	8082000	12495000	0	12495000	20577000
2201	Ministry of Agriculture	31085000	18109000	1400000	19509000	50594000
2301	Ministry of Water and Irrigation	1609000	37759000	0	37759000	39368000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	8293000	18259000	2705000	20964000	29257000
2401	Ministry of Environment	1334000	2309000	0	2309000	3643000
2501	Ministry of Education	668829000	53252500	0	53252500	722081500
2601	Ministry of Higher Education and Scientific Research	63971000	15597500	0	15597500	79568500
2701	Ministry of Health	363385900	66865250	0	66865250	430251150
2801	Ministry of Social Development	103773200	12493650	570000	13063650	116836850
2901	Ministry of Labour	11615000	4696000	400000	5096000	16711000
3001	Ministry of Culture	2590000	5325000	0	5325000	7915000
3002	Ministry of Culture/Press and Publication Department	758500	51000	0	51000	809500
3003	Ministry of Culture/National Library Department	598000	55500	0	55500	653500
3101	Ministry of Transport	5799000	50145750	0	50145750	55944750
3103	Ministry of Transport/Meteorology Department	1613000	195500	0	195500	1808500
3201	Ministry of Information Technology and Communications	2740500	9814000	0	9814000	12554500
Total		5839000000	941165300	57325000	998490300	6837490300

TABLE No.(4)**Total of capital Expenditures Distributed According to Governorate 2012****(In JDs)**

GOVERNORATE		Estimated 2012
11	Center	586741365
21	Irbid Governorate	43785166
22	Mafraq Governorate	36300505
23	Jarash Governorate	29224526
24	Ajloon Governorate	24419771
31	Amman Governorate	75269248
32	Balqa' Governorate	31452204
33	Zarqa Governorate	41668293
34	Ma'daba Governorate	23339947
41	Karak Governorate	30929884
42	Ma'an Governorate	27971748
43	Tafilah Governorate	24511172
44	Aqaba Governorate	22876471
TOTAL		998490300

TABLE (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2012
(Continuous-Committed/Ongoing - New) (In JDs)

No.	Chapter Title	Continuous	/Committed Ongoing	New	Total 2012
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	The Cabinet and Prime Minister's Office	11015150	0	0	11015150
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau	51000	0	0	51000
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	155550	0	0	155550
0304	The Cabinet and Prime Minister's office/Jordan News Agency	51000	0	0	51000
0350	Ombudsman Bureau	89250	0	0	89250
0380	Ministry of Parliament Affairs	42500	0	0	42500
0401	Audit Bureau	18300	966000	0	984300
0501	Ministry of Public Sector Development	1715500	10000	0	1725500
0601	Civil Service Bureau	300150	957000	0	1257150
0701	Ministry of Political Development	85000	0	0	85000
0801	Ministry of Defence	27000000	8500000	0	35500000
0802	Royal Medical Services	18700000	18000000	0	36700000
0901	Jordan Royal Geographic Centre	329000	0	215000	544000
1001	Ministry of Interior	1732500	350000	0	2082500
1002	Ministry of Interior/Civil Status and Passports Department	2096950	0	0	2096950
1003	Ministry of Interior/Public Security	35000000	0	0	35000000
1004	Ministry of Interior/Civil Defence	32000000	0	0	32000000
1005	Ministry of Interior / Gendarmerie Forces	16000000	0	0	16000000
1101	Ministry of Justice	5768900	4800000	0	10568900
1201	Supreme Judge Department	200000	2443500	0	2643500
1301	Ministry of Foreign Affairs	1707500	1480000	0	3187500
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	20400	0	0	20400
1501	Ministry of Finance	84138000	62340000	55000000	201478000
1502	Ministry of Finance/General Budget Department	455000	0	0	455000
1503	Ministry of Finance/Customs Department	1300000	4760000	481000	6541000
1504	Ministry of Finance/Lands and Survey Department	788000	100000	0	888000
1505	Ministry of Finance/General Supplies Department	101000	215000	50000	366000
1506	Ministry of Finance/Income and Sales Tax Department	510000	0	0	510000
1601	Ministry of Industry and Trade	4696000	1750000	95000	6541000
1602	Ministry of Industry and Trade/Companies Control Department	153000	0	0	153000
1701	Ministry of Planning and International Cooperation/National Planning Coun	6374250	77525000	0	83899250
1702	Ministry of Planning/Department Of Statistics	1041250	0	0	1041250
1801	Ministry of Tourism and Antiquities	4900000	0	0	4900000
1802	Ministry of Tourism and Antiquities/Antiquities Department	2083000	0	0	2083000
1901	Ministry of Municipal Affairs	79363000	3948000	0	83311000
2001	Ministry of Energy and Mineral Resources	16300000	4994000	300000	21594000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	2057000	865000	0	2922000
2101	Ministry of Public Works and Housing	22343000	55050000	0	77393000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	117000	0	0	117000
2103	Ministry of Public Works and Housing/Government Buildings Department	2495000	10000000	0	12495000
2201	Ministry of Agriculture	19509000	0	0	19509000
2301	Ministry of Water and Irrigation	1763000	35996000	0	37759000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	9916000	11048000	0	20964000
2401	Ministry of Environment	2309000	0	0	2309000
2501	Ministry of Education	40100000	11400000	1752500	53252500
2601	Ministry of Higher Education and Scientific Research	13732500	1865000	0	15597500
2701	Ministry of Health	32525000	34340250	0	66865250
2801	Ministry of Social Development	10539650	2524000	0	13063650
2901	Ministry of Labour	3251000	1845000	0	5096000
3001	Ministry of Culture	3515000	1810000	0	5325000
3002	Ministry of Culture/Press and Publication Department	51000	0	0	51000
3003	Ministry of Culture/National Library Department	55500	0	0	55500
3101	Ministry of Transport	11100000	39045750	0	50145750
3103	Ministry of Transport/Meteorology Department	195500	0	0	195500
3201	Ministry of Information Technology and Communications	8334000	1480000	0	9814000
	Total	540189300	400407500	57893500	998490300

TABLE (6)
Summary of General Budget for the Years
(2010 - 2014)

(In Thousand JDs)

Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
Domestic Revenues	4261007	4768702	4388695	4940000	5435000	5982000
Tax Revenues	2985976	3367353	3111687	3547126	3958844	4347641
Non-Tax Revenues	1275031	1401349	1277008	1392874	1476156	1634359
Foreign Grants	401793	1024000	1196000	870000	865000	840000
Total Revenues	4662800	5792702	5584695	5810000	6300000	6822000
Current Expenditures	4746607	5870346	5837064	5839000	6132978	6521618
Civil Services	1162269	1291142	1277997	1409171	1473344	1547264
Military Services	1699322	1768454	1768454	1939900	2048500	2130000
Other Expenditures	1885016	2810750	2790613	2489929	2611134	2844354
Pensions and Compensations	744675	858000	843000	999000	1062000	1133000
Public debt Interests	397586	489000	489000	545000	682000	843000
Food Subsidy	192659	724000	724000	450000	385000	385000
Government Units support	171495	183908	182789	195478	196361	197286
Capital Expenditures	961418	1082697	1012377	998490	1126604	1216156
Total Expenditures	5708024	6953043	6849441	6837490	7259582	7737774
Deficit Including Grants	1045224	1160341	1264746	1027490	959582	915774
In Percent of GDP	% 5.6	% 5.5	% 6.2	% 4.6	% 4.0	% 3.5
Deficit Excluding Grants	1447017	2184341	2460746	1897490	1824582	1755774
In Percent of GDP	% 7.7	%10.4	%12.1	% 8.6	% 7.5	% 6.6
Financing Budget						
Sources						
Foreign Loans Financing Capital Pr	81726	67680	65292	57325	61598	21650
International Organizations Loans t	685844	35500	55011	284000	0	0
Domestic Loans	4465901	5053657	4448595	5044854	6567247	7339297
Others	104447	0	0	0	0	0
Total	5337918	5156837	4568898	5386179	6628845	7360947
Uses						
Budget Deficit Repayment	1045224	1160341	1264746	1027490	959582	915774
Domestic Loans Installments Repa	700	700	700	700	350	0
Foreign Loans Installments Repaym	323494	478296	406952	445689	425513	363073
Domestic Debt Amortizations	3888500	3437500	2816500	3832300	5163400	6002100
Amortization of Central Bank debt	80000	80000	80000	80000	80000	80000
Total	5337918	5156837	4568898	5386179	6628845	7360947

TABLE (7)
Public Revenues
for the years 2010 - 2014

(In thousand JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2010	2011	2011	2012	2013	2014
Domestic Revenues							
Tax Revenues							
111	Taxes on income and profits	624612	720289	664837	734267	803918	881851
113	Taxes on Property	77955	79588	71500	79292	86745	94986
114	Taxes on Goods and Services	1997775	2298826	2091350	2444467	2771951	3066554
115	Taxes on International Trade and Transactions	285634	268650	284000	289100	296230	304250
Total Tax Revenues		2985976	3367353	3111687	3547126	3958844	4347641
Non-Tax Revenues							
121	Employee Contributions	20694	22900	21500	23900	24751	25850
141	Property Income	287798	322373	267709	289828	253366	279021
142	Revenues of Selling Goods and Services	593958	702325	632312	701709	765117	839528
143	Fines, Penalties and Forfeits	46872	65352	40564	44191	49219	54925
145	Miscellaneous Revenues	325709	288399	314923	333246	383703	435035
Total Non-Tax Revenue		1275031	1401349	1277008	1392874	1476156	1634359
Total of Domestic Revenues		4261007	4768702	4388695	4940000	5435000	5982000
Foreign Grants							
131	Foreign Grants	401793	1024000	1196000	870000	865000	840000
Total of public Revenues		4662800	5792702	5584695	5810000	6300000	6822000

TABLE (8)
Details of Public Revenues for the years 2010 - 2014

(In thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
11			Taxes						
111			Taxes on income and profits						
	1111		Payable by Individuals						
		001	Individuals	84320	97484	74350	82522	89949	98494
		002	Employees and Day Workers	54174	71473	65987	73091	79764	87190
		003	Social Services Tax	13849	2514	4000	0	0	0
	1112		Payable by Corporations and Other Enterp						
		001	Shareholding Companies	472269	548818	520500	578654	634205	696167
			Total	624612	720289	664837	734267	803918	881851
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transaction						
		001	Tax on Real Estate Selling	77955	79588	71500	79292	86745	94986
			Total	77955	79588	71500	79292	86745	94986
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Taxes on the Import Goods	819420	964727	910340	1080483	1246337	1379072
		002	Sales Taxes on the Domestic Goods	463176	656217	492000	578149	650128	718392
		003	Sales Taxes on the Services	400467	338183	377450	430207	478605	528949
		004	Sales Taxes on the Commercial Sector	304206	339699	311560	355628	396881	440141
	1144		Taxes on Specific Services						
		001	Air Tickets Tax	10505	0	0	0	0	0
			Total	1997775	2298826	2091350	2444467	2771951	3066554
115			Taxes on International Trade and Transaction						
	1151		Customs and other Import Duties						
		001	Custom Duties	262264	255000	272000	277000	284080	292000
		002	Custom Fines and Confiscations	12937	13650	12000	12100	12150	12250
	1156		Other Taxes on International Trade and Tra						
		001	Departure Tax	10433	0	0	0	0	0
			Total	285634	268650	284000	289100	296230	304250
			Total of Tax Revenues	2985975	3367353	3111687	3547126	3958844	4347641
12			Pension Proceeds						
121			Employee Contributions						
	1211		Employee Contributions						
		001	Pension Deductions	20694	22900	21500	23900	24751	25850
			Total	20694	22900	21500	23900	24751	25850
14			Miscellaneous Revenues						
141			Property Income						
	1411		Interest						
		001	Interest of Refund Loans	12371	14900	12780	13480	12730	11860
		002	Interest of Privatization Receipts	130	100	130	130	130	130
		003	Bank Interests Revenue	5690	8800	6500	6760	7030	7347
	1412		Surpluses and Financial Proceeds						
		001	Telecommunication Regulatory Commission	108021	111545	70599	119955	70432	71478
		002	Jordan Securities Commission	4663	6120	7079	1349	1802	2612
		003	Securities Depository Center	6415	6650	1582	3228	4912	6377
		004	Amman Stock Exchange	7250	8280	1547	2751	3448	3677
		005	Jordan Investment Corporation						
		006	Aqaba Development Company						
		007	Free Zones Corporation	20623	16817	16622	3398	3234	4955
		008	Jordan Institution for Standards and Metrology	2772	1181	1106	2137	2924	3300
		009	Civil Consumption Corporation	1443	2500	282	2000	2000	2000

TABLE (8)
Details of Public Revenues for the years 2010 - 2014

(In thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
14			Miscellaneous Revenues						
141			Property Income						
	1412		Surpluses and Financial Proceeds						
		010	Central Bank of Jordan	0	10000	10000	0	0	10000
		011	Treasury Share of Jordan Telecom Company Profits	1000	0	0	0	0	0
		012	Returns From Queen Alia Airport	35057	44861	44861	45000	46000	48000
		013	Profits of Central Electricity Generation Corporation	11540	8000	9600	4000	5000	5000
		014	Post Saving Fund	140	899	341	247	261	277
		015	Civil Aviation Regulatory Commission	8392	7778	7413	6086	6053	7748
		016	High Education Institutions Accreditation Commission	2735	3105	4453	3088	3270	3337
		017	Jordan Maritime Authority	2800	2048	2693	1629	1654	1860
		018	Transportation Sector Regulatory Commission						
		019	High Health Council	0	0	334	0	0	0
		020	General Company for Silos and Supply	2317	0	0	0	0	0
		021	Jordan Post Company	0	365	0	0	0	68
		022	Electricity Sector Regulatory Commission	837	926	3408	1195	1790	2269
		023	Government Contributions Returns	37431	30000	39284	32000	35000	35000
		024	Aqaba Railway Corporation	0	2386	3332	1009	2150	2805
		025	Civil Health Insurance Fund						
		026	Jordan Food and Drug Administration	1363	1951	1898	614	706	944
		027	Insurance Commission	0	0	1031	1551	1943	2343
		028	Foreign Stock Exchanges Trading Regulatory Board						
		029	Jordan Nuclear and Radiology Regulatory Commission	0	1744	235	2362	2347	2407
		030	The Ministry of Education/ Knowledge tax	0	903	729	440	485	575
		031	Touristic developmental Petra Region Authority	1000	2530	4557	5190	7885	8293
		032	Jordanian Company for developmental areas developmen	0	7000	2000	2000	5000	7000
		033	Developmental Zones Commission	0	0	0	7582	7961	8351
		034	Aqaba Special Economic Zone Authority	0	0	0	5000	0	0
		035	Jordanian Airports Company	199	0	125	0	0	0
		999	Other Government Units	916	0	0	0	0	0
	1415		Rent						
		001	Natural Gas Receipts	2280	3338	2538	2773	3182	3582
		002	Rent and Sale of the Public Lands Revenue	2323	6418	0	1310	1450	1690
		003	Water charges of King Abdullah Canal	3310	3355	4000	4296	4635	5029
		004	Maps and Publications Charges	4780	7873	6650	7268	7952	8707
			Total	287798	322373	267709	289828	253366	279021
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Civil Court Fees	46830	50591	49591	55200	60113	66004
		002	Legal Court Fees	4279	6348	4749	5250	5812	6364
		003	Land Registration Fees	135087	122661	145550	162760	180175	199995
		004	Passports Fees	16720	18761	15230	16738	18412	20382
		005	Civil Status Document Fees	2903	3406	3191	3520	3893	4290
		006	Consular Service Fees	11950	13038	13038	14714	15075	16356
		007	Revenue Stamps Fees	155265	181219	165500	181885	195526	209799
		008	Veterinary and Quarantine Fees	1822	1769	2100	2260	2429	2628
		009	General Examinations Fees	6684	5837	5837	6350	6928	7628
		010	Companies registration fees	6615	9249	7250	7866	8598	9501
		012	Work Permits Fees	48271	80856	46053	50106	54164	58714
		013	Residency Fees	13310	15309	18820	20589	22545	24777
		014	TV Fees	19151	22155	20155	22824	25186	28183

TABLE (8)
Details of Public Revenues for the years 2010 - 2014

(In thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
14			Miscellaneous Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		015	General Antiquities Fees	9913	15282	5750	6193	6657	7196
		016	Public Vehicles Plates Fees	5872	12776	12776	14524	15194	17048
		017	Trade Marks Registration Fees	4989	4669	5159	5798	6123	6705
		018	Vehicles Licenses	35608	42773	42773	49461	54202	60002
		019	Vehicles Registration Licenses	39894	54576	35000	38080	42002	46790
		020	Driving Vehicle Licenses	12799	16190	12350	13696	15142	16793
		998	Other Fees	14919	23386	20340	22191	24988	28186
		999	Other Licenses	1077	1474	1100	1704	1953	2187
			Total	593958	702325	632312	701709	765117	839528
143			Fines, Penalties and Forfeits						
	1431		Fines, Penalties and Forfeits						
		001	Fines and Confiscations	42188	59288	34900	38041	42454	47463
		002	Fines of overloading on Roads	4685	6064	5664	6150	6765	7462
			Total	46872	65352	40564	44191	49219	54925
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	30476	40058	32450	36182	40162	44780
		002	Non-Jordanian Trucks Compensations of Diesel Prices Dif	687	1906	1250	1386	1537	1713
		004	Mining Receipts	43166	55000	55000	61273	68277	74832
		005	Trusts older than 5 years	5468	3891	5740	26286	26895	27578
		006	Transfers from Customs Insurances	2323	7176	0	0	0	0
		007	Customs centers services allowance	0	17181	14000	15400	16986	18787
		999	Other Revenues	197305	113036	151269	133125	173912	207669
	1452		Refund from Previous Years Expenditures						
		001	Refund from Previous Years Expenditures	4905	6587	11650	12594	13614	14716
	1453		Installments of Refund Loans						
		001	Installment of Refund Loans	41379	43564	43564	47000	42320	44960
			Total	325709	288399	314923	333246	383703	435035
			Total of Non-tax revenues	1275031	1401349	1277008	1392874	1476156	1634359
			Domestic Revenues	4261006	4768702	4388695	4940000	5435000	5982000
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Economic Community (EEC) Grant	77891	42790	46000	54000	49000	24000
		002	American Grants	108225	116000	153000	116000	116000	116000
		999	Other Grants	215677	865210	997000	700000	700000	700000
			Total	401793	1024000	1196000	870000	865000	840000
			Total of Public Revenues	4662800	5792702	5584695	5810000	6300000	6822000

TABLE (9)

Current Expendituers for the years 2010 - 2014

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2010	2011	2011	2012	2013	2014
0101	Royal Hashemite Court	36813426	35033000	34800000	40267000	42576000	44285000
0201	Parliament	8113119	13866000	13866000	14875500	14918500	15171500
0301	The Cabinet and Prime Minister's Office	20266942	19733900	19526000	21918000	22222000	22480000
0302	The Cabinet and Prime Minister's Office / Legis	611098	664200	664200	718000	876000	907000
0303	The Cabinet and Prime Minister's Office/Joint Pr	457740	525000	496000	546100	561100	579100
0304	The Cabinet and Prime Minister's office/Jordan	2067199	2766500	2543500	2562000	2632000	2722000
0350	Ombudsman Bureau	681391	716000	689900	873500	901500	929000
0380	Ministry of Parliament Affairs	0	860000	561000	645100	650100	648100
0401	Audit Bureau	6468804	6853000	6849000	6900000	7051000	7206000
0501	Ministry of Public Sector Development	932065	1086100	1037200	1224000	1235000	1236000
0601	Civil Service Bureau	1330545	1499000	1483400	1802000	1945000	1994000
0701	Ministry of Political Development	521597	572000	547600	540600	558600	573600
0801	Ministry of Defence	971172000	951196000	951196000	1042500000	1099500000	1132500000
0802	Royal Medical Services	108500000	125407000	125407000	140400000	150500000	161500000
0901	Jordan Royal Geographic Centre	1301837	1417000	1390000	1578000	1716000	1763000
1001	Ministry of Interior	14338312	15981000	15584000	15815000	16660000	17443000
1002	Ministry of Interior/Civil Status and Passports D	5580502	6305000	6305000	6283000	6526000	6713000
1003	Ministry of Interior/Public Security	408500000	448900000	448900000	479800000	506800000	531800000
1004	Ministry of Interior/Civil Defence	108900000	123551000	123551000	141000000	148500000	155000000
1005	Ministry of Interior / Gendarmerie Forces	102250000	119400000	119400000	136200000	143200000	149200000
1101	Ministry of Justice	32899965	38951000	38951000	41725000	43086000	44491000
1201	Supreme Judge Department	8327697	9121000	8882000	9304000	9607000	9913000
1301	Ministry of Foreign Affairs	36444138	38532000	38514000	39019000	40473000	41849000
1401	Ministry of Foreign Affairs / Palestinian Affairs D	2002329	2108600	2072000	2123100	2152100	2215100
1501	Ministry of Finance	1554453956	2469551000	2449233500	2282704000	2407526000	2645291000
1502	Ministry of Finance/General Budget Departmen	1510179	1707000	1680000	1765000	1812000	1840000
1503	Ministry of Finance/Customs Department	15393923	16384000	15814000	17610000	18416000	19261000
1504	Ministry of Finance/Lands and Survey Departme	10151461	11394000	11165000	11684000	12139000	12580000
1505	Ministry of Finance/General Supplies Departme	929582	1072000	1059000	1096000	1133000	1172000
1506	Ministry of Finance/Income and Sales Tax Depa	61119451	42407000	40067000	38228000	38339000	38262000
1601	Ministry of Industry and Trade	7325012	7826000	7801800	8177000	8314000	8574000
1602	Ministry of Industry and Trade/Companies Cont	790009	867000	867000	924000	991000	1023000
1701	Ministry of Planning and International Coopera	1060770	1139700	1115000	1102000	1148000	1191000
1702	Ministry of Planning/Department Of Statistics	3351929	3645808	3583200	3727000	3856000	3977000
1801	Ministry of Tourism and Antiquities	8626274	8607706	8607706	8670000	8726000	8784000
1802	Ministry of Tourism and Antiquities/Antiquities I	4495460	4539730	4534000	4786000	4994000	5139000
1901	Ministry of Municipal Affairs	78945987	79322000	79233000	4539000	4723000	4888000
2001	Ministry of Energy and Mineral Resources	2154700	2505000	2480000	4507000	4600000	4658000
2002	Ministry of Energy and Mineral Resources/Natu	3466060	3722000	3203000	3371000	3479000	3592000
2101	Ministry of Public Works and Housing	15028621	17905490	17905490	20470000	21214000	21871000
2102	Ministry of Public Works and Housing/gov't Ten	890329	1108000	939000	945000	976000	999000
2103	Ministry of Public Works and Housing/Governm	6018975	7853000	7748000	8082000	8232000	8490000
2201	Ministry of Agriculture	25530543	29782000	29782000	31085000	33353000	34355000
2301	Ministry of Water and Irrigation	1321108	1607000	1488000	1609000	1718000	1775000
2302	Ministry of Water and Irrigation/Jordan Valley A	7626198	8540000	8156000	8293000	8764000	9035000
2401	Ministry of Environment	1089776	1296286	1269600	1334000	1454000	1506000
2501	Ministry of Education	550407640	647919500	642895800	668829000	693812000	725116000
2601	Ministry of Higher Education and Scientific Res	7154813	47893000	47844500	63971000	64079000	64182000
2701	Ministry of Health	364480721	346077000	345881000	363385900	387295900	412431900
2801	Ministry of Social Development	95084200	101704000	101550000	103773200	104682200	105745200
2901	Ministry of Labour	10925662	11601000	11357000	11615000	11864000	11975000
3001	Ministry of Culture	2567678	2736000	2606000	2590000	2688000	2778000
3002	Ministry of Culture/Press and Publication Depa	715670	796500	750000	758500	781500	801500
3003	Ministry of Culture/National Library Departmen	589479	622500	597000	598000	624000	649000
3101	Ministry of Transport	20818698	18743880	18451000	5799000	1867000	1910000
3103	Ministry of Transport/Meteorology Department	1468042	1648600	1588000	1613000	1721000	1775000
3201	Ministry of Information Technology and Commu	2633013	2778000	2597000	2740500	2809500	2872500
Total		4746606625	5870346000	5837064396	5839000000	6132978000	6521617500

Table (10)
Capital Expenditures for the years 2010 - 2014

(In JDs)

No.	Chapter Title	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2010	2011	2011	2012	2013	2014
0101	Royal Hashemite Court	0	0	0	0	0	0
0201	Parliament	1194867	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	8327958	7880000	6180000	11015150	12784000	12579000
0302	The Cabinet and Prime Minister's Office / Legislation and Op	119738	44800	44800	51000	40000	40000
0303	The Cabinet and Prime Minister's Office/Joint Procurement D	35228	158500	158500	155550	164000	164000
0304	The Cabinet and Prime Minister's office/Jordan News Agenc	18941	72000	72000	51000	55000	50000
0350	Ombudsman Bureau	42338	28800	28800	89250	65000	65000
0380	Ministry of Parliament Affairs	0	108000	60000	42500	50000	50000
0401	Audit Bureau	1693	775200	775200	984300	1035000	184000
0501	Ministry of Public Sector Development	712250	3850600	1787000	1725500	2235000	2240000
0601	Civil Service Bureau	1929109	908000	873000	1257150	384000	354000
0701	Ministry of Political Development	200283	136800	100000	85000	100000	100000
0801	Ministry of Defence	17600000	32233000	32233000	35500000	24000000	11500000
0802	Royal Medical Services	30000000	36985000	36985000	36700000	34700000	25800000
0901	Jordan Royal Geographic Centre	328903	381600	360000	544000	600000	610000
1001	Ministry of Interior	1753982	2098000	2098000	2082500	2080000	2150000
1002	Ministry of Interior/Civil Status and Passports Department	2518251	2048800	2048000	2096950	2417000	2417000
1003	Ministry of Interior/Public Security	37000000	32400000	32400000	35000000	36000000	42000000
1004	Ministry of Interior/Civil Defence	27100000	26100000	26100000	32000000	30000000	33000000
1005	Ministry of Interior / Gendarmerie Forces	15000000	13770000	13770000	16000000	16000000	20000000
1101	Ministry of Justice	12993382	12825000	12507000	10568900	8554000	6860000
1201	Supreme Judge Department	3840891	5789000	5593000	2643500	2390000	1580000
1301	Ministry of Foreign Affairs	2400243	2919200	2775000	3187500	3074000	3066000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	0	54400	54400	20400	10000	10000
1501	Ministry of Finance	181140865	197918000	188842000	201478000	263095000	256740000
1502	Ministry of Finance/General Budget Department	403123	448000	442000	455000	535000	545000
1503	Ministry of Finance/Customs Department	1178700	7319000	7110000	6541000	3030000	2530000
1504	Ministry of Finance/Lands and Survey Department	932884	936000	868000	888000	980000	980000
1505	Ministry of Finance/General Supplies Department	201130	468000	410000	366000	440000	450000
1506	Ministry of Finance/Income and Sales Tax Department	378624	616000	500000	510000	500000	500000
1601	Ministry of Industry and Trade	7377498	8193600	5913000	6541000	7787000	7640000
1602	Ministry of Industry and Trade/Companies Control Departme	114966	169600	169600	153000	180000	180000
1701	Ministry of Planning and International Cooperation/National	120557049	103227440	103097440	83899250	85470000	45905000
1702	Ministry of Planning/Department Of Statistics	1548316	1979100	1913500	1041250	1288000	1352000
1801	Ministry of Tourism and Antiquities	3610127	4828305	4500000	4900000	5705000	5745000
1802	Ministry of Tourism and Antiquities/Antiquities Department	2933160	2486270	2119000	2083000	2450000	2450000
1901	Ministry of Municipal Affairs	7420788	7545000	7545000	83311000	82390000	83721000
2001	Ministry of Energy and Mineral Resources	16941917	25440800	22008000	21594000	25210000	24286000
2002	Ministry of Energy and Mineral Resources/Natural Resources	1340563	4506600	2683000	2922000	3298000	3471000
2101	Ministry of Public Works and Housing	117779274	92412200	92412200	77393000	86150000	112550000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	55586	148000	133000	117000	143000	63000
2103	Ministry of Public Works and Housing/Government Building	19534187	15336000	13951000	12495000	16550000	14500000
2201	Ministry of Agriculture	20941384	22714000	21459000	19509000	22353000	22829000
2301	Ministry of Water and Irrigation	70662986	64792200	64760000	37759000	20252000	11832000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	21889441	24726400	19645000	20964000	30380000	35380000
2401	Ministry of Environment	2184800	2482240	2476240	2309000	2691000	2709000
2501	Ministry of Education	40340806	71389000	59359000	53252500	64340000	52765000
2601	Ministry of Higher Education and Scientific Research	12510203	26962000	24179000	15597500	19360000	19815000
2701	Ministry of Health	76599235	89484345	89230345	66865250	68840000	57075000
2801	Ministry of Social Development	11372164	17400000	16143000	13063650	16635000	15832000
2901	Ministry of Labour	4202874	5803000	5700000	5096000	6115000	6205000
3001	Ministry of Culture	4532573	8748000	8168000	5325000	4065000	3865000
3002	Ministry of Culture/Press and Publication Department	26215	81600	55000	51000	50000	50000
3003	Ministry of Culture/National Library Department	126596	57600	53500	55500	70000	80000
3101	Ministry of Transport	37834528	78896000	56973000	50145750	95900000	245837000
3103	Ministry of Transport/Meteorology Department	195850	184000	184000	195500	240000	250000
3201	Ministry of Information Technology and Communications	11431033	13432000	12372000	9814000	13375000	13205000
Total		961417502	1082697000	1012376525	998490300	1126604000	1216156000

TABLE (11)

Total of Estimated Public Expenditures for the years 2010 - 2014

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2010	2011	2011	2012	2013	2014
0101	Royal Hashemite Court	36813426	35033000	34800000	40267000	42576000	44285000
0201	Parliament	9307986	13866000	13866000	14875500	14918500	15171500
0301	The Cabinet and Prime Minister's Office	28594900	27613900	25706000	32933150	35006000	35059000
0302	The Cabinet and Prime Minister's Office / Legis	730836	709000	709000	769000	916000	947000
0303	The Cabinet and Prime Minister's Office/Joint Pr	492968	683500	654500	701650	725100	743100
0304	The Cabinet and Prime Minister's office/Jordan	2086140	2838500	2615500	2613000	2687000	2772000
0350	Ombudsman Bureau	723729	744800	718700	962750	966500	994000
0380	Ministry of Parliament Affairs	0	968000	621000	687600	700100	698100
0401	Audit Bureau	6470497	7628200	7624200	7884300	8086000	7390000
0501	Ministry of Public Sector Development	1644315	4936700	2824200	2949500	3470000	3476000
0601	Civil Service Bureau	3259654	2407000	2356400	3059150	2329000	2348000
0701	Ministry of Political Development	721880	708800	647600	625600	658600	673600
0801	Ministry of Defence	988772000	983429000	983429000	1078000000	1123500000	1144000000
0802	Royal Medical Services	138500000	162392000	162392000	177100000	185200000	187300000
0901	Jordan Royal Geographic Centre	1630740	1798600	1750000	2122000	2316000	2373000
1001	Ministry of Interior	16092294	18079000	17682000	17897500	18740000	19593000
1002	Ministry of Interior/Civil Status and Passports D	8098753	8353800	8353000	8379950	8943000	9130000
1003	Ministry of Interior/Public Security	445500000	481300000	481300000	514800000	542800000	573800000
1004	Ministry of Interior/Civil Defence	136000000	149651000	149651000	173000000	178500000	188000000
1005	Ministry of Interior / Gendarmerie Forces	117250000	133170000	133170000	152200000	159200000	169200000
1101	Ministry of Justice	45893347	51776000	51458000	52293900	51640000	51351000
1201	Supreme Judge Department	12168588	14910000	14475000	11947500	11997000	11493000
1301	Ministry of Foreign Affairs	38844381	41451200	41289000	42206500	43547000	44915000
1401	Ministry of Foreign Affairs / Palestinian Affairs D	2002329	2163000	2126400	2143500	2162100	2225100
1501	Ministry of Finance	1735594821	2667469000	2638075500	2484182000	2670621000	2902031000
1502	Ministry of Finance/General Budget Departmen	1913302	2155000	2122000	2220000	2347000	2385000
1503	Ministry of Finance/Customs Department	16572623	23703000	22924000	24151000	21446000	21791000
1504	Ministry of Finance/Lands and Survey Departme	11084345	12330000	12033000	12572000	13119000	13560000
1505	Ministry of Finance/General Supplies Departme	1130712	1540000	1469000	1462000	1573000	1622000
1506	Ministry of Finance/Income and Sales Tax Depa	61498075	43023000	40567000	38738000	38839000	38762000
1601	Ministry of Industry and Trade	14702510	16019600	13714800	14718000	16101000	16214000
1602	Ministry of Industry and Trade/Companies Cont	904975	1036600	1036600	1077000	1171000	1203000
1701	Ministry of Planning and International Coopera	121617819	104367140	104212440	85001250	86618000	47096000
1702	Ministry of Planning/Department Of Statistics	4900245	5624908	5496700	4768250	5144000	5329000
1801	Ministry of Tourism and Antiquities	12236401	13436011	13107706	13570000	14431000	14529000
1802	Ministry of Tourism and Antiquities/Antiquities	7428620	7026000	6653000	6869000	7444000	7589000
1901	Ministry of Municipal Affairs	86366775	86867000	86778000	87850000	87113000	88609000
2001	Ministry of Energy and Mineral Resources	19096617	27945800	24488000	26101000	29810000	28944000
2002	Ministry of Energy and Mineral Resources/Natu	4806623	8228600	5886000	6293000	6777000	7063000
2101	Ministry of Public Works and Housing	132807895	110317690	110317690	97863000	107364000	134421000
2102	Ministry of Public Works and Housing/gov't Ten	945915	1256000	1072000	1062000	1119000	1062000
2103	Ministry of Public Works and Housing/Governm	25553162	23189000	21699000	20577000	24782000	22990000
2201	Ministry of Agriculture	46471927	52496000	51241000	50594000	55706000	57184000
2301	Ministry of Water and Irrigation	71984094	66399200	66248000	39368000	21970000	13607000
2302	Ministry of Water and Irrigation/Jordan Valley A	29515639	33266400	27801000	29257000	39144000	44415000
2401	Ministry of Environment	3274576	3778526	3745840	3643000	4145000	4215000
2501	Ministry of Education	590748446	719308500	702254800	722081500	758152000	777881000
2601	Ministry of Higher Education and Scientific Res	19665016	74855000	72023500	79568500	83439000	83997000
2701	Ministry of Health	441079956	435561345	435111345	430251150	456135900	469506900
2801	Ministry of Social Development	106456364	119104000	117693000	116836850	121317200	121577200
2901	Ministry of Labour	15128536	17404000	17057000	16711000	17979000	18180000
3001	Ministry of Culture	7100251	11484000	10774000	7915000	6753000	6643000
3002	Ministry of Culture/Press and Publication Depa	741885	878100	805000	809500	831500	851500
3003	Ministry of Culture/National Library Departmen	716075	680100	650500	653500	694000	729000
3101	Ministry of Transport	58653226	97639880	75424000	55944750	97767000	247747000
3103	Ministry of Transport/Meteorology Department	1663892	1832600	1772000	1808500	1961000	2025000
3201	Ministry of Information Technology and Commu	14064046	16210000	14969000	12554500	16184500	16077500
Total		5708024127	6953043000	6849440921	6837490300	7259582000	7737773500

TABLE (12)
summary of Functional Classification for the Estimated Public Expenditures According to Functional Divisions for the year 2012

(In JDs)

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	955173900	58548750	1013722650
702	Defense	1028200000	36700000	1064900000
703	Public order and Public safety affairs	814540000	95651400	910191400
704	Economic affairs	104819500	333838750	438658250
705	Environmental protection	1334000	12364000	13698000
706	Housing and Society facilities	18841000	195979000	214820000
707	Health	514435900	125810250	640246150
708	Recreation, culture and religion Affairs	95875750	35754500	131630250
709	Education	738471750	83525000	821996750
710	Social protection	1567308200	20318650	1587626850
Total		5839000000	998490300	6837490300

TABLE (13)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year2012 (In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fi	381201800	21469100	402670900
		7012	Foreign economic aid	4000000	0	4000000
		7013	General services	15498100	33419050	48917150
		7015	R+D General public services	0	824150	824150
		7016	General public services n.e.c	9474000	2836450	12310450
		7017	public debt transactions	545000000	0	545000000
			Total	955173900	58548750	1013722650
702	Defense	7021	Military defense	1008700000	35500000	1044200000
		7022	Civil defense	0	1200000	1200000
		7024	R+D Defense	19500000	0	19500000
			Total	1028200000	36700000	1064900000
703	Public order and Public safety affairs	7031	Police services	616000000	51000000	667000000
		7032	Fire protection services	141000000	32000000	173000000
		7033	Law courts	41725000	10568900	52293900
		7036	Public order and safety n.e.c.	15815000	2082500	17897500
			Total	814540000	95651400	910191400
704	Economic affairs	7041	General economic,commercial,and labor affairs	20716000	13320000	34036000
		7042	Agriculture,forestry,fishing,and hunting	31085000	20183000	51268000
		7043	Fuel and energy	4507000	21694000	26201000
		7044	Mining,manufacturing,and construction	3371000	2922000	6293000
		7045	Transport	26269000	145038750	171307750
		7046	Communication	2740500	9814000	12554500
		7047	Other industries	13456000	43583000	57039000
		7049	Economic affairs n.e.c.	2675000	77284000	79959000
			Total	104819500	333838750	438658250
705	Environmental protection	7051	Waste management	0	502000	502000
		7052	Waste water management	0	10230000	10230000
		7053	Pollution abatement	0	380000	380000
		7054	Protection of biodiversity and landscape	0	26000	26000
		7055	RandD Environmental Protection	0	135000	135000
		7056	Environmental Protection n.e.c.	1334000	1091000	2425000
			Total	1334000	12364000	13698000
706	Housing and Society facilities	7061	Housing development	0	25000000	25000000
		7062	Community development	4865000	123086000	127951000
		7063	Water supply	9576000	47393000	56969000
		7066	Housing and community amenities n.e.c.	4400000	500000	4900000
			Total	18841000	195979000	214820000
707	Health	7071	Medical products,appliances,and equipment	40409100	18100000	58509100
		7072	Outpatient services	0	3220000	3220000
		7073	Hospital services	276655900	85505250	362161150
		7074	Public health services	75386900	3903000	79289900
		7075	RandD Health	3779000	435000	4214000
		7076	Health n.e.c.	118205000	14647000	132852000
			Total	514435900	125810250	640246150
708	Recreation, culture and religion Affairs	7081	Recreational and sporting services	1228250	14610000	15838250
		7082	Cultural services	2666000	5575500	8241500
		7083	Broadcasting and publisging services	17341500	9740500	27082000
		7084	Religious and other community services	9304000	3923500	13227500
		7086	Recreation,culture,and religion n.e.c.	65336000	1905000	67241000
			Total	95875750	35754500	131630250
709	Education	7091	Pre-primary and primary education	498103500	46085000	544188500

TABLE (13)**Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year2012****(In JDs)**

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7092	Secondary education	103187700	3723800	106911500
		7094	Tertiary education	63971000	21597500	85568500
		7095	Education not definable by level	3479250	884000	4363250
		7096	Subsidiary services to education	16000000	6925000	22925000
		7098	Education n.e.c.	53730300	4309700	58040000
			Total	738471750	83525000	821996750
710	Social protection	7101	Sickness and disability	4825000	2391000	7216000
		7102	Old age	999000000	0	999000000
		7104	Family and children	2505000	2235650	4740650
		7106	Housing	0	6120000	6120000
		7109	Social protection n.e.c.	560978200	9572000	570550200
			Total	1567308200	20318650	1587626850
			Gross Total	5839000000	998490300	6837490300

TABLE (14)

Summary of Economic Classification for Estimated Public Expenditures for the Fiscal year 2012

(In JDs)

Description			Current Expenditures	Capital Expenditures	Total	
21	Compensations of E	211	Salaries, Wages and allowances	979915420	18507000	998422420
		212	Social Security Contributions	69339220	1973300	71312520
			Total	1049254640	20480300	1069734940
22	Use of Goods and Se	221	Use of Goods and Services *	295656400	126674150	422330550
			Total	295656400	126674150	422330550
24	Interests	241	External Interests	118000000	0	118000000
		242	Internal Interests	427000000	0	427000000
			Total	545000000	0	545000000
25	Subsidies	251	Subsidies to nonfinancial public corporations *	80134000	0	80134000
		252	Subsidies to nonfinancial private corporations	1500000	0	1500000
		253	Subsidies for supporting goods	454800000	0	454800000
			Total	536434000	0	536434000
26	Subsidy/Grants	263	Subsidy to public gov. units *	195478000	182970700	378448700
			Total	195478000	182970700	378448700
27	Social Benefits	271	Pension and Compensations	999000000	0	999000000
		272	Social Assistance Benefits *	104691700	0	104691700
			Total	1103691700	0	1103691700
28	Other expenditures	282	Other miscellaneous expenditures	139869900	22551900	162421800
			Total	139869900	22551900	162421800
31	Non-financial Asset	311	Fixed Assets	387360	388367700	388755060
		312	Inventories	0	24008900	24008900
		314	Nonproduced assets	0	78236650	78236650
			Total	387360	490613250	491000610
			Appropriations of Military Services Total	1939900000	155200000	2095100000
			Other Appropriations Total	33328000	0	33328000
			Gross Total	5839000000	998490300	6837490300

* The items mentioned below have been re-classified where they were transferred from one group into another one within the COA . As from budget 2012 (relief of dispalced people, interest rates subsidy for beneficiaries from Decent housing for Decent life, Contingency and other expenditure, housing finance subsidy, Jordan Tourism Board, Jordan University Hospital, National Center for Diabetes and Endocrinology, National Aid Fund).

TABLE (15)

Summary of Current Expenditure for Civil Servises for the Years 2010 - 2014

(In JDs)

Main Group \ group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	75157221	79541330	78490090	78712842	79868990	79416373
	102	Permanent Unclassified Employees' Salaries	142165525	156448176	154696008	162657734	166420890	185819650
	103	Contract Employees' Salaries	15419778	17250240	16450462	17164677	17667380	18132940
	105	Personal Cost of Living Allowance	300460969	362852132	359655266	357939004	383431920	371318300
	106	Family Allowance	15937980	17438535	17247430	18389008	18974916	19505204
	107	Basic Allowance	75045051	82845150	81304117	84271195	85758026	96268381
	110	Overtime Allowance	19455410	16231032	16086526	22364600	22851200	23136100
	111	Additional Allowance	126033564	163557421	161673339	168558827	170879838	191965234
	112	Other Allowances	24165190	25507600	25300884	25824700	26563410	27139260
	113	Transportation Allowance	6776519	7091014	7020620	8944360	9423400	9762398
	114	Transport Allowance	3343718	4284710	4143373	5199173	5585580	6199300
	115	Field Visit Allowance	814111	830228	780328	822300	943800	1092700
	116	Employees' bonuses	24822550	28385760	27596360	29067000	30103900	30797900
		Total	829597586	962263328	950444803	979915420	1018473250	1060553740
2121		Social Security Contributions						
	301	Social Security	54150192	65675472	64895371	69339220	73023500	77555500
		Total	54150192	65675472	64895371	69339220	73023500	77555500
		Total	883747778	1027938800	1015340174	1049254640	1091496750	1138109240
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	13507648	14114550	14104550	15296770	15646670	15817170
	202	Telecommunications Services	5924137	5738832	5685582	5668200	5827350	6169100
	203	Water	3837809	3981000	3966200	4004830	4364800	4518950
	204	Electricity	12512294	10973000	10963000	11870400	12153600	12437300
	205	Fuels	13191368	13442580	13410080	14242750	15117700	15525200
	206	Maintenance of Machines, furniture and accessories	5770320	6264190	6250690	6808700	6966700	7129000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	3567384	3631500	3622500	3675300	4002800	4255600
	208	Repair and maintenance of buildings and accessories	824441	835800	805800	763500	893950	974700
	209	Office Supplies	11727579	13031100	12997100	12398150	13614650	13663100
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	42482455	42251720	42236759	50300350	64708000	80972000
	211	Cleaning Services and supplies (including cleaning contract	3524815	4201225	4189238	4388700	4672350	4855400
	212	Insurance	2171046	2770775	2764275	2737700	2973500	3059800
	213	Official Travel Missions	2081821	2544800	2519800	2356250	2521750	2684650
	214	Other goods and services expenses	63670931	61389478	61287978	56391800	54237400	58341600
		Total	184794048	185170550	184803552	190903400	207701220	230403570
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	14841486	16742150	16635170	23067800	23381000	23398200
	305	Non-Employees' Bonuses	2293089	2760000	2707000	3725100	3802000	3836800
	306	Refunds on Previous Years Collections	50357366	28080000	28080000	26005000	25915000	25535000
	310	Restructure the salaries	0	0	0	82500000	85500000	89500000
		Total	67491941	47582150	47422170	135297900	138598000	142270000
31		Non-financial Assets						
3112		Machinery and Equipment						
	402	Machinery and Equipment	122978	170000	160000	215000	107530	100230
		Total	122978	170000	160000	215000	107530	100230
3113		Other Fixed Assets						
	401	Furniture	104827	152500	143500	172360	112500	147360
		Total	104827	152500	143500	172360	112500	147360
		Total	227805	322500	303500	387360	220030	247590
		Other Appropriations	26006593	30128000	30128000	33328000	35328000	36233000
		Gross Total	1162268165	1291142000	1277997396	1409171300	1473344000	1547263400

TABLE (16)

Summary Of Capital Expenditures For the Years 2010 - 2014

(In JDs)

Main Group/Group	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	10343004	11533840	10890200	8498000	10096000	10082000
	502	Wages	14931940	10998465	9863695	10009000	10489000	10500000
2121		Social Security Contributions						
	517	Social Security	1950790	2028665	1837700	1973300	2417000	2514400
		Total	27225734	24560970	22591595	20480300	23002000	23096400
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	24791181	27537500	26349800	29687500	33776500	39822500
	512	Operating and maintenance Expenses	121989725	154248040	142712122	104236650	100433000	101225600
		Total	146780906	181785540	169061922	133924150	134209500	141048100
26		Subsidy/Grants						
2622		Grants for International Organizations/Capital						
	515	Grants for International Organizations/Capital	0	0	0	0	0	0
2632		Subsidy to other public gov. units/capital						
	509	Subsidy to other public gov. units/capital	122502082	120987300	109640900	182970700	210260200	227820200
		Total	122502082	120987300	109640900	182970700	210260200	227820200
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations	12370856	32907900	27250700	22601900	35602000	37188000
		Total	12370856	32907900	27250700	22601900	35602000	37188000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	439816081	440247300	420027300	382720750	473409000	404671500
	513	Buildings	4361842	5200000	5200000	6200000	300000	250000
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus	48085784	91084990	79123990	88610450	73251300	121423300
	506	Vehicles and Heavy Duty Machines	17333000	34299150	34060000	37603000	33215000	36539000
3113		Other Fixed Assets						
	511	Equipping and furnishing	6002425	12987000	11639000	9633500	12318500	10804000
3122		Inventories						
	503	Materials and supplies	50798193	45026850	44421118	34808900	28244000	24605000
3141		Lands						
	507	Lands	86140599	93610000	89360000	78936650	102792500	188710500
		Total	652537924	722455290	683831408	638513250	723530300	787003300
		Gross Total	961417502	1082697000	1012376525	998490300	1126604000	1216156000

TABLE (17)

Total Capital Expenditure Distributed According to Governorates for The Years 2010 - 2014
(In JD's)

Governorate		Actual 2010	Estimated 2011	Restimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
11	Center	597797420	699130066	657759640	586741365	695488121	839594760
21	Irbid Governorate	41047811	41303782	37728382	43785166	48349706	46731470
22	Mafraq Governorate	20265531	26674822	25213323	36300505	32513607	28547493
23	Jarash Governorate	15055067	24925692	21811192	29224526	25100461	17558466
24	Ajloon Governorate	7950736	13341605	12599105	24419771	26059042	25794347
31	Amman Governorate	114760818	87912437	83724187	75269248	83788168	50562211
32	Balqa' Governorate	23678086	27140100	24801100	31452204	45687568	47482706
33	Zarqa Governorate	41087783	45930784	42702284	41668293	41487685	34570748
34	Ma'daba Governorate	14655786	15439673	14925073	23339947	20182025	21020558
41	Karak Governorate	20383081	28367207	26185707	30929884	37757680	36725605
42	Ma'an Governorate	18163729	27746532	25292232	27971748	31130235	30861305
43	Tafilah Governorate	13854429	13161365	11586365	24511172	25049284	23329648
44	Aqaba Governorate	32717225	31622935	28047935	22876471	14010418	13376683
TOTAL		961417502	1082697000	1012376525	998490300	1126604000	1216156000

TABLE (18)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2012

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	DESCRIPTION														
0101	Royal Hashemite Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0201	Parliament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	11015150	0	0	0	0	0	0	0	0	0	0	0	0	11015150
0302	The Cabinet and Prime Minister's Office / Legislation	51000	0	0	0	0	0	0	0	0	0	0	0	0	51000
0303	The Cabinet and Prime Minister's Office/Joint Procurement	155550	0	0	0	0	0	0	0	0	0	0	0	0	155550
0304	The Cabinet and Prime Minister's office/Jordan News	51000	0	0	0	0	0	0	0	0	0	0	0	0	51000
0350	Ombudsman Bureau	89250	0	0	0	0	0	0	0	0	0	0	0	0	89250
0380	Ministry of Parliament Affairs	42500	0	0	0	0	0	0	0	0	0	0	0	0	42500
0401	Audit Bureau	984300	0	0	0	0	0	0	0	0	0	0	0	0	984300
0501	Ministry of Public Sector Development	1725500	0	0	0	0	0	0	0	0	0	0	0	0	1725500
0601	Civil Service Bureau	1257150	0	0	0	0	0	0	0	0	0	0	0	0	1257150
0701	Ministry of Political Development	85000	0	0	0	0	0	0	0	0	0	0	0	0	85000
0801	Ministry of Defence	35500000	0	0	0	0	0	0	0	0	0	0	0	0	35500000
0802	Royal Medical Services	14700000	500000	9000000	9000000	0	1000000	0	500000	0	500000	500000	500000	500000	36700000
0901	Jordan Royal Geographic Centre	544000	0	0	0	0	0	0	0	0	0	0	0	0	544000
1001	Ministry of Interior	1103500	67500	51000	39000	41000	272500	62000	52000	50000	62000	198000	45000	39000	2082500
1002	Ministry of Interior/Civil Status and Passports Department	896950	231000	74000	45000	40000	300000	100000	135000	45000	100000	60000	35000	35000	2096950
1003	Ministry of Interior/Public Security	35000000	0	0	0	0	0	0	0	0	0	0	0	0	35000000
1004	Ministry of Interior/Civil Defence	23525000	840000	635000	585000	690000	1650000	605000	840000	450000	440000	445000	725000	570000	32000000
1005	Ministry of Interior / Gendarmerie Forces	16000000	0	0	0	0	0	0	0	0	0	0	0	0	16000000
1101	Ministry of Justice	5143900	75000	45000	40000	1514000	128000	45000	2655000	775000	37000	37000	37000	37000	10568900
1201	Supreme Judge Department	2643500	0	0	0	0	0	0	0	0	0	0	0	0	2643500
1301	Ministry of Foreign Affairs	3187500	0	0	0	0	0	0	0	0	0	0	0	0	3187500
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	20400	0	0	0	0	0	0	0	0	0	0	0	0	20400
1501	Ministry of Finance	136183695	5322976	4426455	1060376	3893971	17365748	3993954	4950758	8122407	2191884	6958158	5585532	1422086	201478000
1502	Ministry of Finance/General Budget Department	455000	0	0	0	0	0	0	0	0	0	0	0	0	455000
1503	Ministry of Finance/Customs Department	430000	215000	328000	0	40000	411000	185000	365000	0	165000	357000	0	4045000	6541000
1504	Ministry of Finance/Lands and Survey Department	788000	0	24000	0	0	50000	0	0	0	24000	2000	0	0	888000
1505	Ministry of Finance/General Supplies Department	366000	0	0	0	0	0	0	0	0	0	0	0	0	366000
1506	Ministry of Finance/Income and Sales Tax Department	510000	0	0	0	0	0	0	0	0	0	0	0	0	510000
1601	Ministry of Industry and Trade	4961770	159760	10650	10250	66900	712300	9550	445935	9100	9850	9550	110700	24685	6541000
1602	Ministry of Industry and Trade/Companies Control Department	153000	0	0	0	0	0	0	0	0	0	0	0	0	153000
1701	Ministry of Planning and International Cooperation/National Planning	32049250	1000000	1500000	1000000	2000000	22700000	1000000	12000000	1000000	1000000	2000000	2000000	4650000	83899250
1702	Ministry of Planning/Department Of Statistics	1041250	0	0	0	0	0	0	0	0	0	0	0	0	1041250
1801	Ministry of Tourism and Antiquities	2814000	58000	0	837000	70000	15000	62000	0	855000	25000	47000	105000	12000	4900000

TABLE (18)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2012

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	DESCRIPTION														
1802	Ministry of Tourism and Antiquities/Antiquities Department	1315000	120000	65000	80000	30000	165000	70000	40000	0	90000	50000	29000	29000	2083000
1901	Ministry of Municipal Affairs	6311000	6250000	8250000	8250000	8250000	6250000	6250000	6500000	6250000	6250000	6250000	8250000	0	83311000
2001	Ministry of Energy and Mineral Resources	19700000	0	0	550000	0	75000	0	0	0	0	1219000	0	50000	21594000
2002	Ministry of Energy and Mineral Resources/Natural Resources	2922000	0	0	0	0	0	0	0	0	0	0	0	0	2922000
2101	Ministry of Public Works and Housing	26343000	11625000	2625000	625000	625000	11800000	4100000	5100000	2050000	4750000	1050000	2450000	4250000	77393000
2102	Ministry of Public Works and Housing/gov't Tenders Department	117000	0	0	0	0	0	0	0	0	0	0	0	0	117000
2103	Ministry of Public Works and Housing/Government Buildings	1425000	2250000	2460000	300000	300000	170000	250000	340000	250000	340000	3430000	330000	650000	12495000
2201	Ministry of Agriculture	16168000	72500	186500	45000	13000	30500	59500	13500	89600	1020300	523100	1120500	167000	19509000
2301	Ministry of Water and Irrigation	30254000	0	280000	2125000	0	0	0	0	0	5100000	0	0	0	37759000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	891850	3049250	0	150000	4000000	6300	5611250	400000	648900	2523950	0	14500	3668000	20964000
2401	Ministry of Environment	1605000	280000	0	0	0	27000	70000	70000	0	257000	0	0	0	2309000
2501	Ministry of Education	16034500	6337600	2501000	1819000	1682000	6521000	2674000	3935400	1928000	3184000	2369000	1780000	2487000	53252500
2601	Ministry of Higher Education and Scientific Research	13097500	750000	0	500000	0	0	0	0	0	0	250000	1000000	0	15597500
2701	Ministry of Health	40022000	2758000	3458000	1303000	318000	5045000	5794250	3105000	690000	2709000	1440000	223000	0	66865250
2801	Ministry of Social Development	11787650	491000	0	0	0	251000	300000	0	0	0	200000	34000	0	13063650
2901	Ministry of Labour	2773000	222580	335900	335900	110900	123900	180700	180700	96940	110900	346940	96940	180700	5096000
3001	Ministry of Culture	2240000	1110000	45000	525000	735000	200000	30000	40000	30000	40000	230000	40000	60000	5325000
3002	Ministry of Culture/Press and Publication Department	51000	0	0	0	0	0	0	0	0	0	0	0	0	51000
3003	Ministry of Culture/National Library Department	55500	0	0	0	0	0	0	0	0	0	0	0	0	55500
3101	Ministry of Transport	50145750	0	0	0	0	0	0	0	0	0	0	0	0	50145750
3103	Ministry of Transport/Meteorology Department	195500	0	0	0	0	0	0	0	0	0	0	0	0	195500
3201	Ministry of Information Technology and Communications	9814000	0	0	0	0	0	0	0	0	0	0	0	0	9814000
TOTAL		586741365	43785166	36300505	29224526	24419771	75269248	31452204	41668293	23339947	30929884	27971748	24511172	22876471	998490300

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2013

Chapter		Center	Irbid	Maфраq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
0101	Royal Hashemite Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0201	Parliament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	12784000	0	0	0	0	0	0	0	0	0	0	0	0	12784000
0302	The Cabinet and Prime Minister's Office / Legislation	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0303	The Cabinet and Prime Minister's Office/Joint Procurement	164000	0	0	0	0	0	0	0	0	0	0	0	0	164000
0304	The Cabinet and Prime Minister's office/Jordan News	55000	0	0	0	0	0	0	0	0	0	0	0	0	55000
0350	Ombudsman Bureau	65000	0	0	0	0	0	0	0	0	0	0	0	0	65000
0380	Ministry of Parliament Affairs	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
0401	Audit Bureau	1035000	0	0	0	0	0	0	0	0	0	0	0	0	1035000
0501	Ministry of Public Sector Development	2235000	0	0	0	0	0	0	0	0	0	0	0	0	2235000
0601	Civil Service Bureau	384000	0	0	0	0	0	0	0	0	0	0	0	0	384000
0701	Ministry of Political Development	100000	0	0	0	0	0	0	0	0	0	0	0	0	100000
0801	Ministry of Defence	24000000	0	0	0	0	0	0	0	0	0	0	0	0	24000000
0802	Royal Medical Services	12700000	500000	10000000	8000000	0	1000000	0	1000000	0	500000	500000	500000	0	34700000
0901	Jordan Royal Geographic Centre	600000	0	0	0	0	0	0	0	0	0	0	0	0	600000
1001	Ministry of Interior	1280000	104000	107000	50000	45000	122000	70000	57000	55000	50000	45000	55000	40000	2080000
1002	Ministry of Interior/Civil Status and Passports Department	1056200	270540	76140	48600	42120	345060	121500	145800	48600	113400	64800	42120	42120	2417000
1003	Ministry of Interior/Public Security	36000000	0	0	0	0	0	0	0	0	0	0	0	0	36000000
1004	Ministry of Interior/Civil Defence	24425000	460000	385000	385000	460000	1250000	400000	460000	300000	280000	260000	550000	385000	30000000
1005	Ministry of Interior / Gendarmerie Forces	16000000	0	0	0	0	0	0	0	0	0	0	0	0	16000000
1101	Ministry of Justice	6440000	65000	40000	35000	227000	150000	35000	1195000	250000	28000	31000	29000	29000	8554000
1201	Supreme Judge Department	2390000	0	0	0	0	0	0	0	0	0	0	0	0	2390000
1301	Ministry of Foreign Affairs	3074000	0	0	0	0	0	0	0	0	0	0	0	0	3074000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	10000	0	0	0	0	0	0	0	0	0	0	0	0	10000
1501	Ministry of Finance	194981571	5878066	4856927	1097821	3797822	21164598	5059878	5583530	2214745	2286290	8718655	5893054	1562043	263095000
1502	Ministry of Finance/General Budget Department	535000	0	0	0	0	0	0	0	0	0	0	0	0	535000
1503	Ministry of Finance/Customs Department	225000	265000	355000	0	50000	475000	235000	440000	0	215000	385000	0	385000	3030000
1504	Ministry of Finance/Lands and Survey Department	835000	0	27000	0	0	89000	0	0	0	27000	2000	0	0	980000
1505	Ministry of Finance/General Supplies Department	440000	0	0	0	0	0	0	0	0	0	0	0	0	440000
1506	Ministry of Finance/Income and Sales Tax Department	500000	0	0	0	0	0	0	0	0	0	0	0	0	500000
1601	Ministry of Industry and Trade	5546500	228170	10140	11140	92200	1034810	9740	644755	8240	10340	9740	156670	24555	7787000
1602	Ministry of Industry and Trade/Companies Control Department	180000	0	0	0	0	0	0	0	0	0	0	0	0	180000
1701	Ministry of Planning and International Cooperation/Na	32370000	1000000	1500000	1000000	1000000	27950000	1000000	11000000	2000000	2000000	2000000	2000000	650000	85470000
1702	Ministry of Planning/Department Of Statistics	1288000	0	0	0	0	0	0	0	0	0	0	0	0	1288000
1801	Ministry of Tourism and Antiquities	3375000	56000	0	870000	94000	37000	103000	0	815000	35000	35000	245000	40000	5705000

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2013

Chapter		Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
1802	Ministry of Tourism and Antiquities/Antiquities Department	1560000	135000	85000	90000	30000	190000	70000	40000	0	120000	50000	30000	50000	2450000
1901	Ministry of Municipal Affairs	7390000	6250000	8250000	6250000	8250000	6250000	6250000	6500000	6250000	6250000	6250000	8250000	0	82390000
2001	Ministry of Energy and Mineral Resources	20040000	0	0	750000	0	430000	0	0	0	0	1790000	0	2200000	25210000
2002	Ministry of Energy and Mineral Resources/Natural Resources	3298000	0	0	0	0	0	0	0	0	0	0	0	0	3298000
2101	Ministry of Public Works and Housing	38882000	14000000	500000	1000000	3750000	5018000	4500000	6000000	2500000	4500000	500000	2250000	2750000	86150000
2102	Ministry of Public Works and Housing/gov't Tenders Department	143000	0	0	0	0	0	0	0	0	0	0	0	0	143000
2103	Ministry of Public Works and Housing/Government Buildings	2720000	3270000	2460000	300000	300000	200000	300000	410000	350000	350000	4800000	410000	680000	16550000
2201	Ministry of Agriculture	18262000	102500	186500	45000	13000	30500	79500	13500	74600	1252800	655100	1121000	517000	22353000
2301	Ministry of Water and Irrigation	13052000	0	0	500000	0	0	0	0	0	6700000	0	0	0	20252000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1511850	3790250	0	150000	5500000	6300	5838250	2000000	1528900	7858950	0	15500	2180000	30380000
2401	Ministry of Environment	1893000	345000	0	0	0	23000	70000	90000	0	270000	0	0	0	2691000
2501	Ministry of Education	17919000	7265600	2572000	2065000	1840000	11333000	4038000	3755400	2263000	3918000	2815000	2343000	2213000	64340000
2601	Ministry of Higher Education and Scientific Research	15560000	1600000	0	600000	0	0	0	0	0	0	600000	1000000	0	19360000
2701	Ministry of Health	37965000	2170000	600000	870000	400000	6360000	16075000	1910000	650000	820000	1020000	0	0	68840000
2801	Ministry of Social Development	15365000	0	0	0	0	70000	1200000	0	0	0	0	0	0	16635000
2901	Ministry of Labour	3239000	244580	457900	457900	132900	134900	202700	202700	118940	132900	468940	118940	202700	6115000
3001	Ministry of Culture	1890000	350000	45000	525000	35000	125000	30000	40000	755000	40000	130000	40000	60000	4065000
3002	Ministry of Culture/Press and Publication Department	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
3003	Ministry of Culture/National Library Department	70000	0	0	0	0	0	0	0	0	0	0	0	0	70000
3101	Ministry of Transport	95900000	0	0	0	0	0	0	0	0	0	0	0	0	95900000
3103	Ministry of Transport/Meteorology Department	240000	0	0	0	0	0	0	0	0	0	0	0	0	240000
3201	Ministry of Information Technology and Communication	13375000	0	0	0	0	0	0	0	0	0	0	0	0	13375000
Total		695488121	48349706	32513607	25100461	26059042	83788168	45687568	41487685	20182025	37757680	31130235	25049284	14010418	1126604000

TABLE (20)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2014

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
0101	Royal Hashemite Court	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0201	Parliament	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office	12579000	0	0	0	0	0	0	0	0	0	0	0	0	12579000
0302	The Cabinet and Prime Minister's Office / Legislation and	40000	0	0	0	0	0	0	0	0	0	0	0	0	40000
0303	The Cabinet and Prime Minister's Office/Joint Procurement	164000	0	0	0	0	0	0	0	0	0	0	0	0	164000
0304	The Cabinet and Prime Minister's office/Jordan News Agency	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
0350	Ombudsman Bureau	65000	0	0	0	0	0	0	0	0	0	0	0	0	65000
0380	Ministry of Parliament Affairs	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
0401	Audit Bureau	184000	0	0	0	0	0	0	0	0	0	0	0	0	184000
0501	Ministry of Public Sector Development	2240000	0	0	0	0	0	0	0	0	0	0	0	0	2240000
0601	Civil Service Bureau	354000	0	0	0	0	0	0	0	0	0	0	0	0	354000
0701	Ministry of Political Development	100000	0	0	0	0	0	0	0	0	0	0	0	0	100000
0801	Ministry of Defence	11500000	0	0	0	0	0	0	0	0	0	0	0	0	11500000
0802	Royal Medical Services	25800000	0	0	0	0	0	0	0	0	0	0	0	0	25800000
0901	Jordan Royal Geographic Centre	610000	0	0	0	0	0	0	0	0	0	0	0	0	610000
1001	Ministry of Interior	1300000	109000	107000	50000	40000	129000	95000	90000	75000	45000	45000	40000	25000	2150000
1002	Ministry of Interior/Civil Status and Passports Department	1056200	270540	76140	48600	42120	345060	121500	145800	48600	113400	64800	42120	42120	2417000
1003	Ministry of Interior/Public Security	42000000	0	0	0	0	0	0	0	0	0	0	0	0	42000000
1004	Ministry of Interior/Civil Defence	27870000	460000	385000	485000	485000	1550000	400000	250000	150000	250000	240000	250000	225000	33000000
1005	Ministry of Interior / Gendarmerie Forces	20000000	0	0	0	0	0	0	0	0	0	0	0	0	20000000
1101	Ministry of Justice	6306000	65000	35000	35000	27000	135000	35000	75000	38000	27000	27000	27000	28000	6860000
1201	Supreme Judge Department	1580000	0	0	0	0	0	0	0	0	0	0	0	0	1580000
1301	Ministry of Foreign Affairs	3066000	0	0	0	0	0	0	0	0	0	0	0	0	3066000
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	10000	0	0	0	0	0	0	0	0	0	0	0	0	10000
1501	Ministry of Finance	200250590	5981290	4846463	1092626	3293407	11218171	3695916	5552398	2210178	2271215	8707125	6088108	1532513	256740000
1502	Ministry of Finance/General Budget Department	545000	0	0	0	0	0	0	0	0	0	0	0	0	545000
1503	Ministry of Finance/Customs Department	225000	205000	305000	0	50000	410000	190000	355000	0	165000	315000	0	310000	2530000
1504	Ministry of Finance/Lands and Survey Department	835000	0	27000	0	0	89000	0	0	0	27000	2000	0	0	980000
1505	Ministry of Finance/General Supplies Department	450000	0	0	0	0	0	0	0	0	0	0	0	0	450000
1506	Ministry of Finance/Income and Sales Tax Department	500000	0	0	0	0	0	0	0	0	0	0	0	0	500000
1601	Ministry of Industry and Trade	5424620	224210	8490	8340	90920	1033780	8340	641950	6840	8340	8340	155480	20350	7640000
1602	Ministry of Industry and Trade/Companies Control Department	180000	0	0	0	0	0	0	0	0	0	0	0	0	180000
1701	Ministry of Planning and International Cooperation/National	23605000	1000000	1500000	2000000	2000000	2500000	1000000	3750000	2000000	2000000	2000000	2000000	550000	45905000
1702	Ministry of Planning/Department Of Statistics	1352000	0	0	0	0	0	0	0	0	0	0	0	0	1352000
1801	Ministry of Tourism and Antiquities	3435000	56000	0	860000	94000	40000	100000	0	815000	35000	30000	245000	35000	5745000

TABLE (20)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2014

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
1802	Ministry of Tourism and Antiquities/Antiquities Department	1550000	135000	85000	80000	40000	200000	70000	40000	0	100000	70000	40000	40000	2450000
1901	Ministry of Municipal Affairs	8721000	6250000	8250000	6250000	8250000	6250000	6250000	6500000	6250000	6250000	6250000	8250000	0	83721000
2001	Ministry of Energy and Mineral Resources	15716000	0	0	750000	0	500000	0	0	0	0	2320000	0	5000000	24286000
2002	Ministry of Energy and Mineral Resources/Natural Resources	3471000	0	0	0	0	0	0	0	0	0	0	0	0	3471000
2101	Ministry of Public Works and Housing	44392000	15000000	6750000	750000	3750000	12408000	8200000	9200000	3600000	4250000	1000000	1500000	1750000	112550000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	63000	0	0	0	0	0	0	0	0	0	0	0	0	63000
2103	Ministry of Public Works and Housing/Government Buildings	2260000	1880000	2460000	300000	300000	200000	300000	310000	260000	350000	4850000	350000	680000	14500000
2201	Ministry of Agriculture	18627000	112500	156500	45000	13000	30500	79500	13500	74600	1317800	656100	1186000	517000	22829000
2301	Ministry of Water and Irrigation	9332000	0	0	500000	0	0	0	0	0	2000000	0	0	0	11832000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1788850	4156750	0	150000	5000000	6300	5686750	2390000	3029400	13153950	0	18000	0	35380000
2401	Ministry of Environment	1899000	400000	0	0	0	20000	80000	30000	0	280000	0	0	0	2709000
2501	Ministry of Education	16051500	6690600	2442000	2015000	1740000	6381500	3793000	3073400	1588000	3038000	2341000	1978000	1633000	52765000
2601	Ministry of Higher Education and Scientific Research	17000000	1050000	0	450000	0	0	0	0	0	0	315000	1000000	0	19815000
2701	Ministry of Health	25775000	2240000	610000	705000	410000	6835000	15975000	1910000	725000	870000	1020000	0	0	57075000
2801	Ministry of Social Development	14593000	0	0	0	0	70000	1169000	0	0	0	0	0	0	15832000
2901	Ministry of Labour	3317000	245580	458900	458900	133900	135900	203700	203700	119940	133900	469940	119940	203700	6205000
3001	Ministry of Culture	1890000	200000	45000	525000	35000	75000	30000	40000	30000	40000	130000	40000	785000	3865000
3002	Ministry of Culture/Press and Publication Department	50000	0	0	0	0	0	0	0	0	0	0	0	0	50000
3003	Ministry of Culture/National Library Department	80000	0	0	0	0	0	0	0	0	0	0	0	0	80000
3101	Ministry of Transport	245837000	0	0	0	0	0	0	0	0	0	0	0	0	245837000
3103	Ministry of Transport/Meteorology Department	250000	0	0	0	0	0	0	0	0	0	0	0	0	250000
3201	Ministry of Information Technology and Communications	13205000	0	0	0	0	0	0	0	0	0	0	0	0	13205000
Total		839594760	46731470	28547493	17558466	25794347	50562211	47482706	34570748	21020558	36725605	30861305	23329648	13376683	1216156000

TABLE (21)**Estimated Appropriations For female distributed according to chapters from the years 2010 - 2014****(In JDs)**

Chapter		2010	2011	2012	2013	2014
No.	Description					
0101	Royal Hashemite Court	3217244	2759231	3483648	3562752	3769856
0201	Parliament	1852517	2852080	3154400	3166400	3216060
0301	The Cabinet and Prime Minister's Office	5636573	5300360	7394167	7422052	7433552
0302	The Cabinet and Prime Minister's Office / Legislation and Opinion Bureau	203495	178000	202293	245457	253890
0303	The Cabinet and Prime Minister's Office/Joint Procurement Department	142736	168341	184789	196932	203021
0304	The Cabinet and Prime Minister's office/Jordan News Agency	380100	438700	448500	460500	473500
0350	Ombudsman Bureau	162800	163000	223000	218000	225000
0380	Ministry of Parliament Affairs	0	126096	144072	145152	144720
0401	Audit Bureau	1511077	1792221	1887917	1935931	1761470
0501	Ministry of Public Sector Development	697190	1181773	1389872	1481456	1484000
0601	Civil Service Bureau	987675	713990	1017176	726816	732610
0701	Ministry of Political Development	323000	275000	285000	293000	300000
0901	Jordan Royal Geographic Centre	416588	434240	518720	562880	577920
1001	Ministry of Interior	4713627	5154439	5596321	5840264	6087935
1002	Ministry of Interior/Civil Status and Passports Department	1650207	1829579	1910380	1981420	2035520
1101	Ministry of Justice	6654290	7896083	8768900	9054575	9378092
1201	Supreme Judge Department	13000	140000	80000	200000	320000
1301	Ministry of Foreign Affairs	2272461	2619993	2927880	3004500	3147570
1401	Ministry of Foreign Affairs / Palestinian Affairs Department	818459	874000	892500	898000	921600
1501	Ministry of Finance	310876262	350578740	406007200	431848800	460064150
1502	Ministry of Finance/General Budget Department	222591	230470	261200	282100	285100
1503	Ministry of Finance/Customs Department	753754	825000	928000	976000	1027000
1504	Ministry of Finance/Lands and Survey Department	2466981	2695250	2953888	3060742	3163618
1505	Ministry of Finance/General Supplies Department	327907	426010	423980	456170	470380
1506	Ministry of Finance/Income and Sales Tax Department	3420685	3735672	3942566	4016906	4093306
1601	Ministry of Industry and Trade	2070518	2228654	2353958	2391186	2460749
1602	Ministry of Industry and Trade/Companies Control Department	246884	270834	296387	317537	327557
1701	Ministry of Planning and International Cooperation/National Planning Council	9863255	10291997	9345312	8512416	4709941
1702	Ministry of Planning/Department Of Statistics	2028003	2439490	2146653	2231094	2312864
1801	Ministry of Tourism and Antiquities	528539	522504	559975	578175	597025
1802	Ministry of Tourism and Antiquities/Antiquities Department	902223	864765	935928	976760	1001100
1901	Ministry of Municipal Affairs	511043	495468	570099	599715	623634
2001	Ministry of Energy and Mineral Resources	604145	697000	1220000	1253000	1273000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	658551	609000	660000	680000	701000
2101	Ministry of Public Works and Housing	1727775	2059185	2413000	2487000	2562000
2102	Ministry of Public Works and Housing/gov't Tenders Dept	455736	465339	485491	496341	507787
2103	Ministry of Public Works and Housing/Government Buildings Department	2328221	3010166	3219074	3280568	3382873
2201	Ministry of Agriculture	5727074	6500000	7017000	7576000	7797000
2301	Ministry of Water and Irrigation	368670	422200	497300	536000	553000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	764979	852520	838000	868800	893100
2401	Ministry of Environment	196160	228500	247000	268500	278000
2501	Ministry of Education	328398682	389701148	401170490	420704720	432447460
2601	Ministry of Higher Education and Scientific Research	4346006	32325800	43114800	43222000	43259200
2701	Ministry of Health	228034728	225643763	222997630	234223286	241063403
2801	Ministry of Social Development	60550727	70698000	72338000	73486000	73586000
2901	Ministry of Labour	3722530	4503720	5011700	5119890	5126000
3001	Ministry of Culture	1629000	1773000	1854500	1906500	1924000
3002	Ministry of Culture/Press and Publication Department	239000	259500	270500	275000	281000
3003	Ministry of Culture/National Library Department	189100	172000	180500	188500	198000
3101	Ministry of Transport	245608	536400	549600	570000	582900
3103	Ministry of Transport/Meteorology Department	440414	476400	496800	529200	545400
3201	Ministry of Information Technology and Communications	5789186	6586380	6398820	7245250	7197520
TOTAL		1012287976	1158022001	1242214886	1302560243	1347761383

TABLE (22)**Estimated Appropriations For Children distributed according to chapters from the years 2010 - 2014****(In JDs)**

Chapter		2010	2011	2012	2013	2014
No.	Description					
1201	Supreme Judge Department	9800	105000	60000	150000	240000
1501	Ministry of Finance	300000	27000	300000	300000	300000
1701	Ministry of Planning and International Cooperation/National Planning Council	4297482	1053000	300000	50000	0
2501	Ministry of Education	546351808	651953000	665803500	698994900	718203700
2701	Ministry of Health	155413804	147323379	146014636	155072847	160203649
2801	Ministry of Social Development	44021059	47929000	48415000	49196000	49919000
2901	Ministry of Labour	665447	922000	1031000	1042000	1053000
3001	Ministry of Culture	322500	380000	450000	510000	570000
TOTAL		751381900	849692379	862374136	905315747	930489349