

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
0201	Parliament		1,194,867	0	0	0	0	0
1	Administration Project	Committed	1,194,867	0	0	0	0	0
0301	The Cabinet and Prime Minister's Office		8,327,958	7,880,000	6,180,000	11,015,150	12,784,000	12,579,000
2	Establishing&managing the technical unit for improving the development program-Millennium Challenge	Committed	412,032	0	0	0	0	0
3	Supporting the projects of Anti-Corruption Commission	Continuous	600,000	674,400	674,000	552,500	650,000	450,000
4	Supporting the projects of Radio and Television Corporation	Continuous	6,000,000	3,960,000	3,960,000	8,500,000	9,880,000	9,880,000
5	Supporting the projects of Audiovisual Commission	Continuous	70,000	410,400	410,400	42,500	45,000	40,000
6	Supporting the projects of the Royal Film Commission	Continuous	1,000,000	720,000	720,000	765,000	900,000	900,000
7	Media and Communication	Continuous	245,926	315,200	315,200	331,000	309,000	309,000
8	Program administration project	Continuous	0	1,800,000	100,400	824,150	1,000,000	1,000,000
0302	The Cabinet and Prime Minister's Office / Legislation		119,738	44,800	44,800	51,000	40,000	40,000
9	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau	Continuous	119,738	44,800	44,800	51,000	40,000	40,000
0303	The Cabinet and Prime Minister's Office/Joint Procur		35,228	158,500	158,500	155,550	164,000	164,000
10	Administration Project	Continuous	13,345	28,000	28,000	65,000	25,000	36,000
11	Qualifying people working in the governmental procurements	Continuous	12,187	40,000	40,000	26,000	20,000	20,000
12	Information Archiving System	Continuous	0	7,000	7,000	7,000	10,000	5,000
13	Computerizing the department's activities	Continuous	5,720	5,000	5,000	5,000	5,000	8,000
14	Family awareness in rationalizing medicine consumption	Continuous	0	5,000	5,000	4,000	9,000	10,000
15	Computerizing the government procurement system	Continuous	3,000	43,500	43,500	24,550	52,000	50,000
16	Preparing the department for international tendering	Continuous	976	10,000	10,000	10,000	19,000	15,000
17	Prepare accredited purchasing employee	Continuous	0	20,000	20,000	14,000	24,000	20,000
0304	The Cabinet and Prime Minister's office/Jordan News		18,941	72,000	72,000	51,000	55,000	50,000
18	Journalistic Affairs Program Administration Project	Continuous	18,941	72,000	72,000	51,000	55,000	50,000
0350	Ombudsman Bureau		42,338	28,800	28,800	89,250	65,000	65,000
19	Administration Project	Continuous	31,885	28,800	28,800	71,250	41,000	41,000
20	Education and Awareness	Continuous	10,453	0	0	18,000	24,000	24,000
0380	Ministry of Parliament Affairs		0	108,000	60,000	42,500	50,000	50,000
21	Program Administration	Continuous	0	73,000	33,000	5,000	5,000	5,000
22	Program Administration	Continuous	0	35,000	27,000	37,500	45,000	45,000
0401	Audit Bureau		1,693	775,200	775,200	984,300	1,035,000	184,000
23	Administration Project	Continuous	1,000	36,000	36,000	5,300	10,000	12,000
24	Computerization	Continuous	693	10,000	10,000	10,000	20,000	13,000
25	Arab Control Institution	Committed	0	726,200	726,200	966,000	1,000,000	154,000
26	Maintaining and repairing buildings and facilities	Continuous	0	3,000	3,000	3,000	5,000	5,000
0501	Ministry of Public Sector Development		712,250	3,850,600	1,787,000	1,725,500	2,235,000	2,240,000
27	Public Sector Development	Committed	423,682	0	0	0	0	0
28	Supporting the projects of the National Institute for Training	Continuous	150,000	90,000	90,000	21,250	25,000	25,000
29	Government performance follow up	Continuous	138,568	174,000	100,000	69,000	100,000	100,000
30	Public sector reform program management	Continuous	0	650,600	420,000	467,750	500,000	500,000
31	Prepare and launch the comprehensive program for public sector development and results oriented government management	Continuous	0	1,239,000	500,000	399,500	424,000	424,000
32	Improve services and innovation and excellency fund	Continuous	0	956,000	300,000	354,000	467,000	457,000
33	Human resources development and policies management	Continuous	0	545,000	250,000	308,000	569,000	584,000
34	Re-structuring	Continuous	0	139,000	90,000	76,000	100,000	100,000
35	Communication and change management	Continuous	0	57,000	37,000	30,000	50,000	50,000

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NO.	Project		2010	2011	2011	2012	2013	2014
0601	Civil Service Bureau		1,929,109	908,000	873,000	1,257,150	384,000	354,000
36	Administration Project	Continuous	68,961	237,200	232,000	75,000	89,000	89,000
37	Constructing the building of the Civil Service Bureau	Committed	1,599,928	0	0	954,000	0	0
38	Completing the human resources information system/stage 2	Continuous	189,724	472,300	472,000	74,000	81,000	51,000
39	Preparing electronic functional description code	Committed	33,899	0	0	0	0	0
40	Ideal Employee Award	Continuous	15,689	20,000	20,000	16,000	20,000	20,000
41	Central E- File	Committed	992	0	0	0	0	0
42	Implementing the second phase of human resources reality study	Continuous	19,916	16,000	16,000	6,000	20,000	20,000
43	Developing personnel evaluation system in the civil service	Committed	0	7,000	7,000	3,000	0	0
44	Technical support for the departments in using Information Systems	Continuous	0	15,000	15,000	11,000	20,000	20,000
45	Computerized Job planning system	Continuous	0	8,000	8,000	3,000	10,000	10,000
46	Establish savings funds for civil service personnel	Committed	0	5,000	5,000	0	0	0
47	Develop the system and mechanisms of marketing job applications in the private sector	Continuous	0	3,500	3,500	8,000	10,000	10,000
48	Prepare a study and implement practical program to reduce the burden of salaries in	Committed	0	2,000	2,000	0	0	0
49	Develop attraction, recruitment and control mechanisms and policies in civil service departments and government entities	Continuous	0	22,500	21,000	4,000	15,000	15,000
50	Develop delegation and training policies and link with job track	Continuous	0	1,000	1,000	2,000	7,000	7,000
51	Connecting among education courses and jobs occupancy conditions and acquiring skills	Continuous	0	2,000	2,000	2,000	5,000	5,000
52	Activate the employment and development fund window in the Civil Service Bureau	Continuous	0	0	0	2,000	7,000	7,000
53	E- services and Automation	Continuous	0	96,500	68,500	97,150	100,000	100,000
0701	Ministry of Political Development		200,283	136,800	100,000	85,000	100,000	100,000
54	Awareness Campaigns and Informational Bulletins Workshops and Symposiums and Researches	Continuous	200,283	136,800	100,000	85,000	100,000	100,000
0801	Ministry of Defence		17,600,000	32,233,000	32,233,000	35,500,000	24,000,000	11,500,000
55	Military Academy	Committed	11,000,000	8,500,000	8,500,000	8,500,000	12,500,000	0
56	Sustaining systems and equipment	Continuous	6,600,000	23,733,000	23,733,000	27,000,000	11,500,000	11,500,000
0802	Royal Medical Services		30,000,000	36,985,000	36,985,000	36,700,000	34,700,000	25,800,000
57	Machineries development and modernization	Continuous	500,000	500,000	500,000	700,000	500,000	500,000
58	Updation of medical and non-medical spare parts and furniture	Continuous	3,500,000	3,500,000	3,500,000	3,500,000	4,000,000	4,000,000
59	Developing and remodelling buildings	Continuous	2,800,000	2,800,000	2,800,000	3,371,000	2,800,000	2,800,000
60	Modernizing and developing equipments and devices	Continuous	900,000	900,000	900,000	900,000	900,000	1,500,000
61	Developing and modernizing equipments, machines and devices	Continuous	9,800,000	5,535,000	5,535,000	6,729,000	5,000,000	10,000,000
62	Establishment of Al Mafraq Hospital	Committed	7,000,000	9,825,000	9,825,000	9,000,000	10,000,000	0
63	Establishment of Jerash and Ajloun Hospital	Committed	5,500,000	9,825,000	9,825,000	9,000,000	8,000,000	0
64	Developing and stimulating the human forces	Continuous	0	1,500,000	1,500,000	1,500,000	1,500,000	3,000,000
65	Tumors X-rays treatment Center	Continuous	0	2,250,000	2,250,000	2,000,000	2,000,000	4,000,000
66	Medical disasters management	Committed	0	350,000	350,000	0	0	0
0901	Jordan Royal Geographic Centre		328,903	381,600	360,000	544,000	600,000	610,000
67	Administration project	Continuous	38,291	70,000	65,000	120,000	70,000	120,000
68	Production of Maps and Charts Program Administration Project	Continuous	127,986	170,000	161,118	125,000	175,000	160,000
69	Boundaries	Continuous	119,383	47,000	45,000	51,000	53,000	53,000
70	National Geographic Information System	Continuous	43,243	94,600	88,882	83,000	85,000	115,000
71	UN regional center for Space Technology and Science Instruction for West Asia countries	New	0	0	0	165,000	217,000	162,000

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NO.	Project		2010	2011	2011	2012	2013	2014
1001	Ministry of Interior		1,753,982	2,098,000	2,098,000	2,082,500	2,080,000	2,150,000
72	Administration Project	Continuous	672,068	1,040,000	1,040,000	1,103,500	1,280,000	1,300,000
73	Administrative Centers Program Administration Project	Continuous	603,225	730,000	730,000	595,000	760,000	810,000
74	Constructing Alqwareh District Building and Governor's residence	Committed	7,333	0	0	0	0	0
75	Constructing Na'ur District Building the District Director's Residence	Committed	278,041	50,000	50,000	200,000	0	0
76	Constructing Alshoubik Governorate Building	Committed	133,130	50,000	50,000	150,000	0	0
77	Establishing Alareed District Directorate Building and Governor's Residence	Committed	60,185	0	0	0	0	0
78	Form the developmental forum for governorates	Continuous	0	10,000	10,000	8,500	10,000	10,000
79	Build executive councils capacities for governorates in the decentralization	Continuous	0	198,000	198,000	8,500	10,000	10,000
80	Develop the computerized systems for development units in governorates	Continuous	0	10,000	10,000	8,500	10,000	10,000
81	Activate the role of research, academic and consultative centers in the field of governorate development	Continuous	0	10,000	10,000	8,500	10,000	10,000
1002	Ministry of Interior/Civil Status and Passports Depart		2,518,251	2,048,800	2,048,000	2,096,950	2,417,000	2,417,000
82	Administration Project	Continuous	19,981	298,800	298,000	15,000	17,000	17,000
83	Issuing Official Documents Program Administration Project	Continuous	2,178,874	1,750,000	1,750,000	2,081,950	2,400,000	2,400,000
84	Computerizing Archiving Project	Committed	319,396	0	0	0	0	0
1003	Ministry of Interior/Public Security		37,000,000	32,400,000	32,400,000	35,000,000	36,000,000	42,000,000
85	Public Security Program Administration Project	Continuous	6,392,000	13,500,000	13,500,000	15,000,000	12,000,000	15,000,000
86	Public Security apparatus development and renovation project	Continuous	7,946,000	10,500,000	10,500,000	15,500,000	13,500,000	15,500,000
87	Buildings development and renovation project	Continuous	19,662,000	5,400,000	5,400,000	1,500,000	6,500,000	6,500,000
88	Drivers and Vehicles License Directorate Program Administration Project	Continuous	749,000	500,000	500,000	500,000	500,000	500,000
89	License plates factory project	Continuous	626,000	1,500,000	1,500,000	1,500,000	2,000,000	2,500,000
90	Buildings renovation project	Continuous	1,625,000	1,000,000	1,000,000	1,000,000	1,500,000	2,000,000
1004	Ministry of Interior/Civil Defence		27,100,000	26,100,000	26,100,000	32,000,000	30,000,000	33,000,000
91	Program Management	Continuous	500,000	585,000	585,000	600,000	650,000	650,000
92	Equipments and furniture development and modernization	Continuous	3,500,000	3,275,000	3,275,000	3,500,000	3,600,000	3,700,000
93	Buildings development and modernization	Continuous	6,000,000	5,040,000	5,040,000	6,000,000	6,200,000	6,500,000
94	Devices and supplies development and modernization	Continuous	3,100,000	2,000,000	2,000,000	3,500,000	1,600,000	6,600,000
95	Machineries development and modernization	Continuous	10,000,000	15,200,000	15,200,000	18,400,000	17,950,000	15,550,000
96	Completing the establishment of Civil Defense Academy	Committed	4,000,000	0	0	0	0	0
1005	Ministry of Interior / Gendarmerie Forces		15,000,000	13,770,000	13,770,000	16,000,000	16,000,000	20,000,000
97	Wire and Wireless communications	Continuous	975,000	900,000	900,000	1,000,000	1,200,000	2,000,000
98	Updating and developing equipments	Continuous	890,000	1,620,000	1,620,000	1,500,000	1,800,000	2,000,000
99	Supplies and devices	Continuous	1,150,000	1,350,000	1,350,000	1,500,000	2,500,000	2,500,000
100	Building for general directorate of Gendarmerie forces	Continuous	1,000,000	0	0	1,000,000	1,500,000	1,500,000
101	Developing and renewing the buildings	Continuous	6,085,000	5,400,000	5,400,000	5,500,000	3,500,000	6,000,000
102	Developing and renewing the heavy duty machines	Continuous	4,900,000	4,500,000	4,500,000	5,500,000	5,500,000	6,000,000

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NO.	Project		2010	2011	2011	2012	2013	2014
1101	Ministry of Justice		12,993,382	12,825,000	12,507,000	10,568,900	8,554,000	6,860,000
103	Administration Project	Continuous	1,806,489	3,710,000	3,475,000	3,890,000	4,628,000	4,570,000
104	Order and Justice Program Administration Project	Continuous	1,177,902	675,000	642,000	918,900	1,121,000	985,000
105	Justice Palace air conditioning system	Committed	499,999	50,000	50,000	20,000	0	0
106	Establishment of Criminal Courts building	Committed	1,750,000	50,000	50,000	10,000	0	0
107	Establishing the building of Justice Palace in Madaba	Committed	1,700,000	1,500,000	1,500,000	680,000	200,000	0
108	Establishing the building of Justice Palace in Zarqa	Committed	2,250,000	2,410,000	2,410,000	1,600,000	200,000	0
109	Establishing the building of Justice Palace in Rusaifa	Committed	901,679	1,260,000	1,260,000	975,000	900,000	0
110	Establishing the building of Justice Palace in Ajloun	Committed	1,760,000	2,400,000	2,400,000	1,480,000	200,000	0
111	Establishing the building of General Prosecutor on the land of Justice Palace / Abdali	Committed	450,000	0	0	0	0	0
112	Establishing additional floor for Mafraq Court of First Instance	Committed	29,700	0	0	0	0	0
113	Activating and developing the technical office and providing it with competences	Committed	0	0	0	15,000	15,000	15,000
114	Applying the intermediation method in settling civil conflicts	Committed	0	0	0	15,000	15,000	15,000
115	Reviewing and developing legislations and implementing them	Committed	0	0	0	5,000	5,000	5,000
116	Jordanian Judicial Institute Program Administration Project	Continuous	19,666	20,000	20,000	60,000	70,000	70,000
117	Judges of the Future	Continuous	647,947	750,000	700,000	900,000	1,200,000	1,200,000
1201	Supreme Judge Department		3,840,891	5,789,000	5,593,000	2,643,500	2,390,000	1,580,000
118	Supreme Judge Department building	Committed	3,334,999	4,453,000	4,453,000	1,870,000	1,500,000	400,000
119	Computerizing religious courts/Headquarters	Committed	24,984	110,000	110,000	110,000	40,000	40,000
120	Courts of Jerusalem	Continuous	120,000	100,000	100,000	60,000	80,000	80,000
121	Sharia Judgement Program Administration Project	Continuous	53,891	100,000	95,000	110,000	130,000	130,000
122	Establishment of sharia execution directorate-Religious Courts	Committed	7,542	25,000	25,000	0	0	0
123	Qualifying Eastern Amman Court building	Committed	14,152	10,000	10,000	0	0	0
124	Household improvement and guidance	Committed	32,634	500,000	350,000	140,000	500,000	800,000
125	Establishment of the sharia courts Assembly - Zarqa	Committed	94,480	30,000	30,000	0	0	0
126	Preparing the sharia cassation legislation and establishing the sharia cassation court	Committed	7,489	15,000	15,000	0	0	0
127	Establishment of General Prosecution Court	Committed	5,944	30,000	20,000	25,000	30,000	20,000
128	Preparing the legislation of establishing the inheritance directorate	Committed	4,699	20,000	20,000	0	0	0
129	Developing the archiving and filing system/Sharia Courts	Committed	50,000	90,000	90,000	90,000	20,000	20,000
130	Delegating and training the judges/Sharia Courts	Continuous	12,381	75,000	60,000	30,000	40,000	40,000
131	Establishing the inspection directorate	Committed	7,479	21,000	15,000	0	0	0
132	Computerizing sharia courts-sharia courts	Committed	70,217	200,000	200,000	200,000	50,000	50,000
133	Judges assistants system	Committed	0	10,000	0	8,500	0	0
1301	Ministry of Foreign Affairs		2,400,243	2,919,200	2,775,000	3,187,500	3,074,000	3,066,000
134	Administration Project	Continuous	139,690	209,200	209,200	160,000	200,000	200,000
135	Foreign Affairs Program Administration Project	Continuous	1,016,040	1,560,000	1,440,800	1,447,500	1,915,000	1,945,000
136	Constructing buildings for the Jordanian Embassy/Islam Abad	Committed	349,028	300,000	300,000	430,000	0	0
137	Finishing the maintenance of the Embassy's offices building/Washington	Committed	177,202	25,000	25,000	0	0	0
138	Building the house of Head of diplomatic delegation in Dubai	Committed	219,033	170,000	170,000	550,000	174,000	0
139	Constructing the building of Jordan Embassy and residence for the head of delegation/Khartoom	Committed	0	25,000	0	0	0	0
140	Embassadors forum	Continuous	0	0	0	100,000	100,000	100,000
141	Opening an Embassy for the Kingdom in Seoul	Committed	499,250	280,000	280,000	0	0	0
142	Establish Jordanian Embassy building in Beirut	Committed	0	350,000	350,000	500,000	685,000	821,000
1401	Ministry of Foreign Affairs / Palestinian Affairs Depart		0	54,400	54,400	20,400	10,000	10,000
143	Program Administration	Continuous	0	54,400	54,400	20,400	10,000	10,000

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1501	Ministry of Finance		181,140,865	197,918,000	188,842,000	201,478,000	263,095,000	256,740,000
144	Administration Project	Continuous	3,499,684	4,700,000	4,500,000	3,000,000	5,000,000	5,000,000
145	Finances mechanization/UNDP	Continuous	90,000	90,000	90,000	100,000	100,000	100,000
146	The National Program for Governmental Buildings	Continuous	10,871,847	9,300,000	9,300,000	13,000,000	9,000,000	8,000,000
147	Supporting the transportation charges of public university students	Committed	305,287	0	0	0	0	0
148	Support the higher council of civil defense	Continuous	1,000,000	1,300,000	1,300,000	1,200,000	1,500,000	1,500,000
149	Acquisitions	Continuous	48,500,000	22,600,000	22,600,000	25,000,000	30,000,000	50,000,000
150	Completing King Abdullah II gardens in Irbid	Committed	6,750,000	1,350,000	1,350,000	500,000	500,000	750,000
151	Development of Wadi Arabah	Committed	181,066	0	0	0	0	0
152	Petra developmental and Region Authority	Committed	499,081	0	0	0	0	0
153	Supporting and developing the royal botanical garden	Continuous	500,000	450,000	450,000	500,000	500,000	500,000
154	King Abdullah II gardens/AI-Quesmeh	Committed	12,400,000	14,400,000	14,400,000	13,000,000	16,000,000	6,200,000
155	Supporting the projects of the Higher Council for Youth	Continuous	10,999,992	11,250,000	11,250,000	10,710,000	12,400,000	11,750,000
156	Supporting the projects of Ministry of Awqaf and Islamic Affairs	Continuous	1,600,000	1,440,000	1,440,000	1,135,000	1,280,000	1,285,000
157	Supporting the projects of General Ifta'	Continuous	22,793	135,000	125,000	145,000	100,000	90,000
158	Establishing King Abdullah Center for Culture and Arts	Committed	0	900,000	0	270,000	800,000	800,000
159	Supporting the projects of Jordan Olympic Committee	Continuous	2,500,000	2,250,000	2,250,000	2,125,000	2,500,000	2,500,000
160	Developing the palace of the Founder/ Ma'an	Committed	361,937	0	0	0	0	0
161	Supporting the meusem of children	Continuous	300,000	27,000	27,000	300,000	300,000	300,000
162	Support the projects of the National Fund for Youth and Support Movement Support	Continuous	0	1,800,000	1,800,000	1,530,000	1,000,000	1,000,000
163	Germany-Jordanian University	Committed	4,000,000	4,950,000	4,950,000	6,000,000	0	0
164	Supporting the projects for the Higher Council for Sciences and Technology	Continuous	800,000	900,000	900,000	850,000	1,000,000	1,000,000
165	Amman-Zarqa Railway	Committed	319,500	0	0	0	0	0
166	Other Projects Approved by the Cabinet	New	6,049,851	7,100,000	7,100,000	55,000,000	100,000,000	100,000,000
167	Infrastructure for Irbid and Mafrag- Al-Hussein Bin Talal Economic Area	Committed	5,000,000	3,600,000	2,600,000	2,550,000	3,000,000	3,000,000
168	Infrastructure for ma'an development and economic area	Committed	1,855,598	4,230,000	4,230,000	2,550,000	3,000,000	3,000,000
169	Infrastructure for the development of dead sea eastern beach	Committed	1,231,693	900,000	900,000	850,000	1,000,000	0
170	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	Committed	15,166,050	1,500,000	1,500,000	850,000	0	0
171	Development of Irbid downtown	Committed	694,588	0	0	0	0	0
172	American grant projects/Local currency	Continuous	15,915,892	13,500,000	13,500,000	16,000,000	17,000,000	17,000,000
173	Popular Souq and buildings for small industries in Al-Hussein Bin Talal development area in Mafrag	Committed	0	180,000	150,000	150,000	150,000	150,000
174	Smart Buildings in Irbid's Economic and Developmental Area	Committed	883,893	1,200,000	1,200,000	850,000	1,000,000	900,000
175	Developing Salt city down town	Committed	1,535,751	1,080,000	1,080,000	1,100,000	2,300,000	2,450,000
176	Reorganizing and developing Zarqa' City (Ghwereh and Jana')	Committed	2,999,999	3,100,000	3,100,000	1,700,000	3,000,000	3,000,000
177	Southern Shouneh Airport	Committed	359,570	0	0	0	0	0
178	Supporting the projects of Developmental Areas Commission	Continuous	1,826,720	1,170,000	1,170,000	1,530,000	1,000,000	0
179	Supporting the projects of the Economic and Social Council	Continuous	0	135,000	80,000	89,000	65,000	65,000
180	Ensuring the social security of farmers	Continuous	420,073	600,000	600,000	674,000	900,000	1,000,000
181	Supporting the projects of Atomic Energy Commission	Committed	3,700,000	0	0	0	0	0
182	Exploring crude phosphate	Committed	0	450,000	300,000	100,000	400,000	400,000
183	Supporting the Agreculture Loan Institution	Committed	5,000,000	4,500,000	4,500,000	5,000,000	0	0
184	Support poverty areas projects	Committed	0	20,000,000	15,000,000	0	0	0
185	Missilanous Projects	Committed	0	20,000,000	20,000,000	0	0	0
186	Settle the liabilities of Water Authority and Amman Municipality	Committed	0	0	0	0	12,800,000	0
187	Higher board for Handicapped care	Committed	2,500,000	0	0	0	0	0
188	Establishing the housing city in Ma'an	Committed	5,000,000	3,150,000	3,150,000	850,000	2,000,000	2,000,000

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
1501	Ministry of Finance		181,140,865	197,918,000	188,842,000	201,478,000	263,095,000	256,740,000
189	Establishing the housing city in Tafila	Committed	0	1,031,000	0	1,020,000	1,300,000	1,500,000
190	Higher Board for Handicapped Persons Affairs	Continuous	3,000,000	4,950,000	4,950,000	4,250,000	5,500,000	5,500,000
191	GFMS	Continuous	2,500,000	2,700,000	2,000,000	2,000,000	1,700,000	1,000,000
192	Highness Royal Initiative for governorates development	Committed	0	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
1502	Ministry of Finance/General Budget Department		403,123	448,000	442,000	455,000	535,000	545,000
193	Administration Project	Continuous	4,813	10,000	5,000	10,000	20,000	20,000
194	Developing and Improving Institutional Capacities	Continuous	360,721	320,000	320,000	360,000	370,000	380,000
195	Re-qualifying the Department's Building	Continuous	28,594	10,000	9,000	20,000	15,000	15,000
196	Expanding the building of Department	Committed	0	60,000	60,000	0	0	0
197	ROB Project	Continuous	720	8,000	8,000	20,000	40,000	40,000
198	Improving the Efficiency of Manpower Tables Preparation Process	Continuous	0	25,000	25,000	25,000	40,000	40,000
199	Establishing and redevelop Comprehensive Database for capital expenditures	Continuous	8,275	15,000	15,000	20,000	50,000	50,000
1503	Ministry of Finance/Customs Department		1,178,700	7,319,000	7,110,000	6,541,000	3,030,000	2,530,000
200	Implementation of E-Customs project	New	0	0	0	81,000	100,000	100,000
201	Camera and Television Control System	Continuous	1,000,000	1,000,000	1,000,000	800,000	1,000,000	1,000,000
202	Provide the customs centers with x-rays systems/Eurpoean Grant	Committed	0	4,000,000	4,000,000	3,700,000	0	0
203	Implementing the single window system	Committed	0	500,000	300,000	400,000	500,000	500,000
204	Applying the e-inspection system through global ASYCUDA system	New	0	0	0	400,000	500,000	500,000
205	E-linking with private and public sectors	Committed	0	0	0	0	10,000	10,000
206	E-linkage with neighbouring countries	Committed	0	19,000	10,000	10,000	20,000	20,000
207	Application of Automatic control system (e-gates) European Grant	Committed	0	800,000	800,000	400,000	500,000	0
208	Training and Simulation system for analyzing X-rays images of trucks inspection	Committed	0	250,000	250,000	250,000	0	0
209	Managing and Following up Transit Truks System	Continuous	178,700	750,000	750,000	500,000	400,000	400,000
1504	Ministry of Finance/Lands and Survey Department		932,884	936,000	868,000	888,000	980,000	980,000
210	Administration Project	Continuous	350,714	380,900	380,900	525,000	500,000	500,000
211	Enhancing and developing the Institutional Capabilities and Computerization	Continuous	245,467	155,000	155,000	170,000	210,000	210,000
212	Improving and Coinciding Data	Continuous	185,127	46,100	35,000	60,000	75,000	75,000
213	Archiving the real estate documents	Committed	0	76,750	40,000	0	0	0
214	Survey the transgression on the Public Lands	Continuous	151,576	14,000	14,000	33,000	50,000	50,000
215	Updating the real estate maps and regulatory schemes	Committed	0	45,000	25,000	0	0	0
216	Survey and settle the tribal interfaces	Committed	0	218,250	218,100	100,000	145,000	145,000
1505	Ministry of Finance/General Supplies Department		201,130	468,000	410,000	366,000	440,000	450,000
217	Administration Project	Continuous	41,637	130,000	100,000	86,000	110,000	120,000
218	Qualifying the government procurements' employees	Continuous	0	0	0	15,000	20,000	20,000
219	Qualify the employees in the government stock by adopting specialized jobs	New	0	0	0	50,000	50,000	50,000
220	Computerizing the Government Procurement System	Committed	0	148,000	140,000	70,000	80,000	80,000
221	Updating and Developing the Government Warehouses System	Committed	159,493	190,000	170,000	140,000	170,000	170,000
222	Government's contribution in e-procurement project	Committed	0	0	0	5,000	10,000	10,000
1506	Ministry of Finance/Income and Sales Tax Departmen		378,624	616,000	500,000	510,000	500,000	500,000
223	Administration Project	Continuous	378,624	616,000	500,000	510,000	500,000	500,000

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
1601	Ministry of Industry and Trade		7,377,498	8,193,600	5,913,000	6,541,000	7,787,000	7,640,000
224	Administration Project	Continuous	223,127	1,465,000	1,300,000	1,391,000	1,483,000	1,403,000
225	E-government Project	Committed	32,101	180,000	100,000	85,000	100,000	90,000
226	Organizing and Promoting Economic and Commercial Development Program Administration Project	Continuous	0	20,000	20,000	20,000	20,000	20,000
227	Supporting the projects of Jordan Investment Board	Continuous	1,800,000	1,080,000	1,080,000	1,190,000	1,450,000	1,500,000
228	Supporting the projects of Jordanian Enterprise Development Corporation	Continuous	5,000,000	2,100,000	2,100,000	1,955,000	2,000,000	2,000,000
229	National Strategy for E-Commerce	Committed	260,968	222,600	120,000	75,000	147,000	100,000
230	Implementing the industrial policy document	Committed	0	2,910,000	1,000,000	1,445,000	2,099,000	2,102,000
231	Executing foreign trade strategy	Committed	0	55,000	32,000	60,000	78,000	60,000
232	Protecting the national production	New	0	0	0	75,000	110,000	75,000
233	Reconciling trade registry conditions	Committed	22,580	50,000	50,000	60,000	60,000	50,000
234	Early alarm of the Kingdom's increasing imports	Committed	0	1,000	1,000	25,000	15,000	15,000
235	Spreading Competition Culture	Continuous	38,722	70,000	70,000	100,000	140,000	140,000
236	Promotion and awareness of the significance of industrial ownership rights	New	0	0	0	20,000	35,000	35,000
237	Following Up and Monitoring Trade Markets Program Administration Project	Continuous	0	40,000	40,000	40,000	50,000	50,000
1602	Ministry of Industry and Trade/Companies Control De		114,966	169,600	169,600	153,000	180,000	180,000
238	Administration Project	Continuous	31,452	90,600	90,600	85,000	105,000	105,000
239	Maintenance and qualification of the new building	Continuous	9,992	15,000	15,000	5,000	5,000	5,000
240	Registration and Monitoring Program Administration Project	Continuous	73,522	64,000	64,000	63,000	70,000	70,000
1701	Ministry of Planning and International Cooperation/Na		120,557,049	103,227,440	103,097,440	83,899,250	85,470,000	45,905,000
241	Establishing Children Hospital	Committed	4,297,482	1,053,000	1,053,000	200,000	50,000	0
242	Aqaba New Hospital	Committed	21,327,780	10,100,000	10,100,000	4,105,000	150,000	50,000
243	Administration Project	Continuous	2,080,396	2,620,000	2,620,000	3,644,250	3,500,000	4,695,000
244	Feasibility Studies	Continuous	1,052,420	2,000,000	2,000,000	1,400,000	2,500,000	2,000,000
245	Social Safety Net Project	Committed	4,414,928	1,440,000	1,440,000	1,135,000	2,550,000	2,300,000
246	Secondary Medical Service Program Administration Project	Committed	0	65,000	65,000	40,000	150,000	150,000
247	Local Development Program Administration Project	Continuous	135,287	270,000	140,000	150,000	300,000	300,000
248	Productivity reinforcement project	Committed	15,999,438	19,000,000	19,000,000	16,000,000	17,000,000	20,000,000
249	Developing southern waterfalls in Aqaba	Committed	0	245,000	245,000	45,000	0	0
250	Statistical Program Program Administration Project	Continuous	387,386	480,000	480,000	400,000	545,000	570,000
251	Family Income and Expenses Survey	Continuous	554,134	670,440	670,440	780,000	750,000	900,000
252	Development of third tourist project	Committed	6,795,486	10,356,000	10,356,000	9,000,000	4,500,000	4,440,000
253	Developing Tourist Sector Project	Committed	2,623,847	3,467,800	3,467,800	1,000,000	50,000	0
254	Amman Beltline Road	Committed	37,814,651	16,640,000	16,640,000	18,500,000	26,000,000	450,000
255	Education Development Towards Knowledge Economy	Committed	500,000	0	0	0	0	0
256	Building 25 Basic Schools	Committed	6,222,656	4,203,100	4,203,100	3,600,000	4,125,000	2,650,000
257	Education Development Towards Knowledge Economy (The Second Stage)	Committed	177,250	6,317,100	6,317,100	6,000,000	7,800,000	5,500,000
258	Central library/ university of science and technology	Committed	500,000	0	0	0	0	0
259	Establishing national information system/2nd stage	Committed	150,000	108,000	108,000	0	0	0
260	Establishing Prince Hamza Hospital / Greater Amman	Committed	151,379	145,000	145,000	100,000	0	0
261	Expanding Al-Basheer Hospital	Committed	9,179,755	10,700,000	10,700,000	7,800,000	6,500,000	150,000
262	Zarqa New Hospital	Committed	6,192,774	13,347,000	13,347,000	10,000,000	9,000,000	1,750,000

List of Capital Projects for the years 2010 - 2014

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Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
1702	Ministry of Planning/Department Of Statistics		1,548,316	1,979,100	1,913,500	1,041,250	1,288,000	1,352,000
263	Administration Project	Continuous	336,058	267,400	250,000	63,000	110,000	110,000
264	Study of employment, unemployment and poverty surveys	Continuous	214,368	191,800	191,800	186,000	216,000	226,800
265	Trade and Investment System Project	Continuous	53,041	20,500	16,000	18,000	35,000	40,000
266	Study of Agriculture and Environment Surveys	Continuous	350,514	298,600	298,600	264,000	319,000	336,800
267	Study of Economical Surveys	Continuous	459,699	443,700	400,000	392,000	470,000	493,500
268	Economical Statistics	Continuous	134,636	140,500	140,500	118,250	138,000	144,900
269	Facilities census	Committed	0	616,600	616,600	0	0	0
1801	Ministry of Tourism and Antiquities		3,610,127	4,828,305	4,500,000	4,900,000	5,705,000	5,745,000
270	Administration Project	Continuous	248,454	399,305	245,000	290,000	335,000	335,000
271	Developing Tourism Sector Program Administration Project	Continuous	61,637	350,000	225,000	330,000	455,000	445,000
272	Jordan College for Hotel and Tourism Education	Committed	75,000	0	0	0	0	0
273	Establishing Culture Fund	Committed	0	15,000	0	0	0	0
274	Developing Tourism Sites and Services Program Administration Project	Continuous	1,334,000	1,080,000	1,080,000	1,900,000	1,960,000	2,000,000
275	Reviving Irbid's Downtown	Committed	90,973	0	0	0	0	0
276	Qualifying Infrastructure for Tourism Sites Project	Continuous	399,871	300,000	300,000	130,000	150,000	160,000
277	Developing and Enhancing Services in the Tourism Sites	Continuous	741,539	384,000	350,000	350,000	500,000	500,000
278	Establishing a Company to Manage and Develop the Tourism Sites	Committed	350,000	0	0	0	0	0
279	Protecting and Promoting Cultural Heritage	Committed	9,032	0	0	0	0	0
280	Visitors centers	Continuous	299,621	300,000	300,000	200,000	305,000	305,000
281	Support the projects of Jordan Tourism Board	Continuous	0	2,000,000	2,000,000	1,700,000	2,000,000	2,000,000

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
1802	Ministry of Tourism and Antiquities/Antiquities Depar		2,933,160	2,486,270	2,119,000	2,083,000	2,450,000	2,450,000
282	Program Administration	Continuous	514,152	422,270	287,000	290,000	360,000	355,000
283	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	Continuous	201,411	570,000	413,000	255,000	375,000	385,000
284	Renovating and repairing Jarash antiquites	Continuous	106,607	80,000	80,000	80,000	90,000	80,000
285	Renovating and repairing Ajloun, Mar Elyas	Continuous	23,795	30,000	30,000	30,000	30,000	40,000
286	Renovating and repairing Um Qais	Continuous	79,721	90,000	90,000	80,000	85,000	80,000
287	Renovating Alsafawi and Kherbet Alfaden	Committed	3,164	0	0	0	0	0
288	Renovating and repairing Beit Ras and Qwaybleh	Continuous	22,363	40,000	30,000	20,000	30,000	30,000
289	Renovating the Church in Tabaqet Fahil	Continuous	13,620	0	0	20,000	20,000	25,000
290	Renovating the Church in Um aserb	Continuous	20,940	15,000	15,000	20,000	25,000	25,000
291	Renovating Al-bedia -Ajloun	Committed	14,988	0	0	0	0	0
292	Renovating Um eljmal Sites	Continuous	22,739	30,000	30,000	25,000	30,000	30,000
293	Renovating Jabal al kala'a antiquites	Continuous	99,991	60,000	60,000	70,000	80,000	80,000
294	Renovating El Maghtas antiquites	Continuous	9,912	0	0	20,000	20,000	20,000
295	Renovating El Um alrasas antiquites	Continuous	14,963	20,000	20,000	25,000	40,000	40,000
296	Renovating Al Balqa' antiquites	Continuous	17,562	35,000	20,000	50,000	50,000	50,000
297	Renovating Al Zarqa antiquites	Continuous	14,999	20,000	20,000	40,000	40,000	40,000
298	Remodelling the desert palaces	Continuous	46,180	30,000	30,000	20,000	30,000	30,000
299	Remodelling antiquities of Abu Naseer, Sabil, El houriat	Continuous	39,991	70,000	40,000	70,000	70,000	80,000
300	Remodelling Al Azraq Castle	Committed	7,239	0	0	0	0	0
301	Renovating El Karak Castle	Continuous	46,171	30,000	30,000	70,000	90,000	80,000
302	Remodelling Ayla antiquities	Continuous	9,578	30,000	20,000	29,000	50,000	40,000
303	Renovating Tafila antiquities	Continuous	71,016	25,000	25,000	29,000	30,000	40,000
304	Remodelling Adhruh site	Continuous	5,730	25,000	15,000	20,000	20,000	30,000
305	Remodelling Al Shoubak castle	Continuous	32,047	20,000	20,000	30,000	30,000	40,000
306	Remodelling Southern Ghour antiquites	Continuous	9,777	20,000	20,000	20,000	30,000	20,000
307	Expropriations	Continuous	1,299,720	650,000	650,000	600,000	625,000	610,000
308	Supporting the projects of National Museum	Continuous	155,710	144,000	144,000	170,000	200,000	200,000
309	Renovating the antiquities of Wadi Al-Rayyan	Committed	9,969	0	0	0	0	0
310	Renovating the antiquities of Rhab	Committed	6,410	0	0	0	0	0
311	Renovating the antiquities of Ramtha	Committed	7,731	0	0	0	0	0
312	Renovating the antiquities of Middle Ghour	Committed	0	30,000	30,000	0	0	0
313	Dar Al-Saraya Museum	Committed	4,964	0	0	0	0	0
1901	Ministry of Municipal Affairs		7,420,788	7,545,000	7,545,000	83,311,000	82,390,000	83,721,000
314	Administration Project	Continuous	679,119	945,800	945,800	2,483,000	919,000	938,000
315	National Qualification for the Municipality Affairs Employees	Continuous	50,000	15,000	15,000	10,000	15,000	15,000
316	E-management	Continuous	0	194,200	194,200	150,000	181,000	162,000
317	Planning and Organization Program Administration Project	Continuous	28,881	20,000	20,000	20,000	20,000	20,000
318	The National Scheme for Land Usage	Continuous	1,556,789	710,000	710,000	710,000	710,000	710,000
319	Qualifying Waste Landfill	Continuous	220,490	910,000	910,000	880,000	930,000	930,000
320	Promoting and Developing the Municipalities Sector	Committed	4,616,850	4,600,000	4,600,000	3,948,000	4,500,000	5,831,000
321	Strategies for cities development	Continuous	268,659	150,000	150,000	110,000	115,000	115,000
322	Develop and improve the municipalities	Continuous	0	0	0	75,000,000	75,000,000	75,000,000

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2001	Ministry of Energy and Mineral Resources		16,941,917	25,440,800	22,008,000	21,594,000	25,210,000	24,286,000
323	Administration Project	Continuous	60,294	231,000	158,000	150,000	150,000	150,000
324	Encouraging the establishment Natural Gas Distribution Network in many Cities in the Kingdom	Committed	1,881,623	2,772,000	1,972,000	1,650,000	1,700,000	1,316,000
325	Exploitation of Wind Power Generation (Alkamsha,Jerash)	Committed	0	1,100,000	550,000	550,000	750,000	750,000
326	Exploitation of Wind Power Generation (Alhareer,Tafilah)	Committed	0	50,000	0	0	0	0
327	Establishing Energy Efficiency Fund	Committed	0	500,000	0	500,000	1,000,000	1,000,000
328	Supporting the projects of Atomic Energy Commission	Continuous	15,000,000	14,328,000	14,328,000	16,150,000	16,000,000	12,000,000
329	Restructuring oil sector structure and releasing it from competition	Committed	0	1,000,000	500,000	750,000	750,000	500,000
330	Generating electricity from solar cells with 1 mw capacity	Committed	0	3,700,000	3,700,000	0	0	0
331	Exploiting wind energy for electricity generation(Fajij)	Committed	0	1,360,000	550,000	1,144,000	1,360,000	1,570,000
332	Exploiting wend energy for electricity generation (Wadi Araba)	Committed	0	50,000	0	0	0	0
333	Exploiting the wind energy for electricity generation(Ma'an)	Committed	0	49,800	0	0	0	0
334	The termination of teh concession of Jordan Electricity Company and Irbid Electricity Company	Committed	0	100,000	50,000	200,000	0	0
335	Economic technical study for natural gaz supply alternatives	Committed	0	200,000	200,000	200,000	0	0
336	CSP	New	0	0	0	75,000	430,000	750,000
337	Promote the use of solar heaters	New	0	0	0	100,000	440,000	750,000
338	Establish the Public Service Office	New	0	0	0	75,000	430,000	500,000
339	Rationalize energy in cooperation with the National Center for Research and Development	New	0	0	0	50,000	2,200,000	5,000,000
2002	Ministry of Energy and Mineral Resources/Natural Res		1,340,563	4,506,600	2,683,000	2,922,000	3,298,000	3,471,000
340	Administration Project	Continuous	755,228	1,525,600	1,178,000	1,213,000	1,066,000	1,156,000
341	Geological Surveys Program Administration Project	Continuous	215,475	781,000	371,000	295,000	302,000	320,000
342	Updating earthquakes observation	Committed	0	150,000	132,000	185,000	70,000	70,000
343	Excavation of Oil Shale Rock Project	Committed	23,662	500,000	500,000	530,000	590,000	650,000
344	Minerals excavation	Committed	0	500,000	100,000	150,000	200,000	200,000
345	Organizing Mining Activity and Petroleum Excavation Program Administration Project	Continuous	156,354	137,000	52,000	65,000	70,000	75,000
346	Petroleum Excavation Through Marketing Explorative Areas	Continuous	189,844	913,000	350,000	484,000	1,000,000	1,000,000

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(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2101	Ministry of Public Works and Housing		117,779,274	92,412,200	92,412,200	77,393,000	86,150,000	112,550,000
347	Administration Project	Continuous	2,976,800	2,388,600	2,388,600	2,220,000	3,095,000	3,405,000
348	Supporting the projects of National Construction Council	Continuous	150,000	72,000	72,000	1,000,000	250,000	250,000
349	Roads Maintenance Program Administration Project	Continuous	3,268,760	1,837,300	1,837,300	1,762,000	1,747,000	1,707,000
350	Maintenance of Main and through-traffic roads and bridges - In Northern District	Continuous	2,499,994	1,840,000	1,840,000	2,500,000	2,250,000	3,250,000
351	Maintenance of Main and through-traffic roads and bridges - In Central District	Continuous	3,499,998	1,808,000	1,808,000	2,500,000	2,000,000	3,000,000
352	Maintenance of Main and through-traffic roads and bridges - In Southern District	Continuous	3,499,998	3,400,000	3,400,000	3,000,000	2,500,000	3,500,000
353	Secondary and urban roads maintenance project	Continuous	1,999,996	2,160,000	2,160,000	2,500,000	3,000,000	4,000,000
354	Agricultural Roads Maintenance Project	Continuous	1,999,999	2,000,000	2,000,000	2,500,000	3,000,000	3,000,000
355	Establishing ideal maintenance stations	Continuous	50,000	36,000	36,000	36,000	100,000	80,000
356	Establishing Roads Program Administration Project	Continuous	8,004,788	4,494,300	4,494,300	4,325,000	4,190,000	8,950,000
357	Public Safety on Roads	Committed	2,499,902	2,160,000	2,160,000	2,000,000	2,000,000	3,000,000
358	Establishing and Enhancing the Provincial and Secondary Roads	Committed	2,000,000	1,600,000	1,600,000	2,000,000	2,000,000	3,000,000
359	Agricultural Roads	Committed	1,999,980	1,960,000	1,960,000	2,500,000	3,000,000	3,000,000
360	Completing Altafila/Alhasa Road	Committed	3,000,000	2,880,000	2,880,000	200,000	0	0
361	Establishing and Enhancing the Outlet Roads	Committed	1,111,986	1,840,000	1,840,000	1,500,000	2,000,000	2,500,000
362	Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Expansion Area	Committed	3,999,957	3,600,000	3,600,000	4,000,000	2,000,000	2,000,000
363	Establishing Al albeit University tunnel on Baghdad Road	Committed	449,952	0	0	0	0	0
364	Establishing Almafraaq-Alsafawi Road	Committed	0	0	0	0	0	3,000,000
365	Establishing Alhssain Bin Talal University and Ma'an Detour	Committed	1,000,000	480,000	480,000	300,000	0	0
366	Completing Alkarak/Alqetraneh Road Including Alkarak Entry	Committed	3,582,950	2,160,000	2,160,000	2,500,000	1,000,000	500,000
367	Completing Alsalt Belt Line Road/First Part	Committed	0	0	0	0	0	3,000,000
368	Completing Um albasateen-Um alamad Road and Um Albasateen	Committed	1,299,839	0	0	0	0	0
369	Mehii-Um Himatt Road	Committed	400,000	0	0	0	0	500,000
370	Connecting Mekawer-Ma'in Hot Spring-Dead Sea Road	Committed	400,000	0	0	0	0	0
371	Enhancing Intersection on Amman Zarqa Highway	Committed	400,000	0	0	0	1,000,000	1,000,000
372	Executing Zarqa Blue Road + the Additional Tender	Committed	0	720,000	720,000	0	0	0
373	Executing Zarqa-Berain Road	Committed	0	0	0	0	0	2,000,000
374	Enhancing the Entry of Mu'ta University	Committed	1,999,595	1,600,000	1,600,000	0	0	0
375	Executing South and North Shouneh (Kremeh Area)	Committed	2,500,000	1,600,000	1,600,000	2,000,000	1,000,000	1,000,000
376	Enhancing and Executing Um Alnaj Triangle	Committed	3,000,000	1,600,000	1,600,000	1,500,000	1,000,000	0
377	Completing Queen Alia International Airport/Second Stage	Committed	23,995,473	16,560,000	16,560,000	10,950,000	4,000,000	8,408,000
378	Kathraba-Ghour Road	Committed	400,000	0	0	0	1,000,000	1,000,000
379	Lighting the Major Through Traffic Roads	Committed	2,999,993	2,160,000	2,160,000	2,000,000	4,000,000	3,000,000
380	Irbid Belt Line Road	Committed	6,999,985	8,640,000	8,640,000	10,000,000	8,000,000	10,000,000
381	Almujeb Bridge Protections	Committed	1,000,000	720,000	720,000	500,000	0	0
382	Connected Road for Zarqa New Hospital	Committed	0	800,000	800,000	500,000	1,000,000	1,000,000
383	Altafeleh Belt Line Road	Committed	2,998,019	1,800,000	1,800,000	1,500,000	1,500,000	500,000
384	Executing a Bridge on Alfehaa-Zarqa	Committed	0	0	0	0	500,000	1,500,000
385	Al-Mafraq-Irbid Road	Committed	3,999,900	3,200,000	3,200,000	3,000,000	2,000,000	1,500,000
386	Madaba Circle Road	Committed	0	0	0	0	500,000	2,000,000
387	Executing Alrekban Intersection	Committed	500,000	0	0	0	0	0
388	Aljeezeh-Aldhabeh Road	Committed	0	0	0	0	518,000	3,000,000
389	Establishing and Re-qualifying Alazraq Road/Iraq Borders	Committed	0	0	0	0	0	3,000,000
390	Sarfa-Ghour Road	Committed	0	0	0	0	0	500,000
391	Salat - Ghour Road	Committed	0	0	0	0	0	1,500,000
392	Requlifying Sahrawi Road-Amman -Ras annkup	Committed	6,999,880	1,800,000	1,800,000	0	1,000,000	2,000,000

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2101	Ministry of Public Works and Housing		117,779,274	92,412,200	92,412,200	77,393,000	86,150,000	112,550,000
393	Requifying Bridges and Water Sources	Committed	1,499,941	720,000	720,000	500,000	2,000,000	1,000,000
394	Establishing El-Karama - 'Era Road	Committed	0	0	0	0	500,000	500,000
395	Establishing Madaba - Jalool Airport Road	Committed	1,000,000	1,680,000	1,680,000	500,000	0	0
396	Requifying safety Road for Amman - Jerash	Committed	499,525	360,000	360,000	500,000	500,000	500,000
397	Redirecting Zubaydayia Road - Mafraq	Committed	315,235	0	0	0	0	0
398	Implementing Shoumar Bridge	Committed	0	0	0	0	1,000,000	1,000,000
399	Improving the Royal Road	Committed	2,250,000	1,440,000	1,440,000	500,000	1,500,000	1,000,000
400	Road to Al-Durrah border center	Committed	4,726,829	5,040,000	5,040,000	3,500,000	2,000,000	1,000,000
401	Implementing Justice Palace Intersection/Entrance of Sult city	Committed	0	0	0	0	1,500,000	1,500,000
402	Souf/Jarash Al-keteh intersection road	Committed	0	200,000	200,000	0	500,000	0
403	Alternative road/Ajloun-Capital	Committed	0	0	0	0	3,000,000	3,000,000
404	Supporting Greater Amman Municipality projects	Committed	0	800,000	800,000	0	5,000,000	4,000,000
405	Al-Azraq road - Saudi borders	Committed	0	720,000	720,000	0	0	0
406	Al-Korah - Irbid	Committed	0	400,000	400,000	0	2,000,000	1,500,000
407	Sama Al-Rosan -Sahm road	Committed	0	360,000	360,000	0	1,500,000	1,000,000
408	Dheban -Umm Al-Rasass road	Committed	0	216,000	216,000	100,000	0	0
409	Traffic intersections in Wasat, North and South	Committed	0	2,000,000	2,000,000	1,000,000	2,000,000	1,000,000
410	Expanding thaneh-Amqa intersection	Committed	0	560,000	560,000	1,500,000	2,000,000	1,000,000
2102	Ministry of Public Works and Housing/gov't Tenders D		55,586	148,000	133,000	117,000	143,000	63,000
411	Program Administration Project	Continuous	47,278	53,000	50,000	51,000	66,000	58,000
412	Jordan joins the government procurement agreement	Continuous	0	25,000	15,000	14,000	15,000	0
413	Bids and Bidders Program Administration Project	Continuous	8,308	10,000	8,000	5,000	5,000	5,000
414	Joint procurement system and qualifying workers in the government procurement	Continuous	0	60,000	60,000	47,000	57,000	0
2103	Ministry of Public Works and Housing/Government Bu		19,534,187	15,336,000	13,951,000	12,495,000	16,550,000	14,500,000
415	Administration Project	Continuous	1,175,750	2,085,000	1,100,000	1,095,000	1,320,000	1,330,000
416	Establishing data bank for all government buildings	Continuous	0	200,000	100,000	40,000	50,000	30,000
417	Facility Management (Applying government buildings management and maintenance system)	Continuous	0	300,000	100,000	90,000	100,000	100,000
418	Building of the Cabinet and Residence for the Prime Ministry	Continuous	250,000	350,000	250,000	170,000	200,000	200,000
419	Completing the buildings of works and mechanics directorate(Ministry of Works)	Continuous	296,842	200,000	200,000	200,000	300,000	250,000
420	Completing the construction of rests on the way to Azraq	Committed	500,000	100,000	100,000	100,000	100,000	0
421	Establishing housings for poor families	Continuous	2,130,310	1,000,000	1,000,000	900,000	1,000,000	1,000,000
422	Urban villages project in the kingdom's governorates	Committed	3,994,787	2,341,000	2,341,000	2,140,000	3,000,000	2,500,000
423	Maintaining, sustaining and updating border centers	Committed	11,186,498	8,760,000	8,760,000	7,760,000	10,080,000	8,690,000
424	Maintaining Government buildings	Committed	0	0	0	0	400,000	400,000

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2201	Ministry of Agriculture		20,941,384	22,714,000	21,459,000	19,509,000	22,353,000	22,829,000
425	Administration Project	Continuous	4,057,165	3,205,000	2,816,000	2,770,000	3,018,000	3,138,000
426	Establishing agricultural risk fund	Continuous	44,424	0	0	2,550,000	3,000,000	3,000,000
427	Reinforcing the institutional abilities for the ministry of agriculture	Continuous	33,284	125,000	100,000	125,000	130,000	140,000
428	Developing Agricultural Region of Al-Sharah	Continuous	398,807	560,000	405,000	455,000	577,000	578,000
429	Increasing the income of poor families/Food Security	Committed	1,347,673	0	0	0	0	0
430	Developing horticultural Exports	Committed	9,392	38,000	38,000	0	0	0
431	Animal Resources, Veterinary and Laboratories Program Administration Project	Continuous	1,286,264	1,142,000	955,000	1,015,000	1,127,000	1,134,000
432	Epidemical Survey for Human and Animals Shared Diseases	Continuous	89,137	110,000	110,000	100,000	100,000	100,000
433	Numbering Livestock Project in the Kingdom	Continuous	592	55,000	55,000	50,000	85,000	85,000
434	Combating Rabies	Continuous	6,950	40,000	40,000	30,000	30,000	30,000
435	Equipping Bio-safety Level 3 lab	Continuous	25,630	15,000	15,000	85,000	125,000	115,000
436	Preparation for Accreditation	Continuous	35,936	50,000	50,000	50,000	50,000	50,000
437	Establishing and Expanding Veterinary Quarries	Continuous	210,000	100,000	100,000	150,000	500,000	500,000
438	Developing Sheep stations/Al-Walah/Al-Musherfeh/Al-Fajji	Continuous	209,452	165,000	165,000	195,000	185,000	185,000
439	Livestock protection and support fund	Continuous	1,455,733	1,000,000	1,000,000	800,000	1,000,000	1,000,000
440	Bergesh and Dbin reservations	Continuous	40,369	50,000	50,000	60,000	60,000	70,000
441	Forests and Pastures and Nurseries Development Program Administration Project	Continuous	2,962,579	3,096,000	3,089,000	3,300,000	3,575,000	3,655,000
442	Introducing Water Harvest Methods in Pastures Lands/Japanese Grant	Committed	1,047,957	0	0	0	0	0
443	Pastures Development Project In Jordan Badia	Continuous	232,192	255,000	255,000	290,000	290,000	240,000
444	Forestry Nursery Development	Continuous	56,600	198,000	130,000	125,000	155,000	205,000
445	The Green Belt	Continuous	124,445	150,000	150,000	130,000	150,000	150,000
446	Forestry Lands Surrounding the Dams	Continuous	75,527	150,000	150,000	120,000	190,000	190,000
447	Protecting forests wealth	Continuous	0	350,000	310,000	220,000	120,000	120,000
448	Plant Production and Protection Program Administration Project	Continuous	1,804,513	1,531,400	1,355,000	1,347,000	1,632,000	1,717,000
449	Supporting Fruit Trees/Japanese Grant	Committed	353,753	845,000	845,000	0	0	0
450	Developing Mechanism Services to Serve Farmers/Japanese Grant	Committed	47,770	1,300,000	1,300,000	0	0	0
451	Combating Housing Flies	Continuous	46,482	100,000	100,000	100,000	200,000	200,000
452	Combating Mediterranean Fly	Continuous	50,000	50,000	50,000	50,000	50,000	50,000
453	International Accreditation for labs	Continuous	29,630	50,000	50,000	95,000	105,000	105,000
454	Reclaiming and Developing Lands Program Administration Project	Continuous	108,882	61,000	61,000	58,000	59,000	60,000
455	Managing the natural resources for Karak and At-Tafila governorates - 2nd stage	Continuous	2,053,478	2,319,000	2,280,000	1,855,000	2,213,000	2,343,000
456	Reclaiming lands	Continuous	768,154	938,000	938,000	558,000	758,000	770,000
457	Introduce water harvest methods in rangelands/ Japanease Grant	Continuous	0	1,700,000	1,700,000	462,000	555,000	537,000
458	Increase the income of the poor families	Continuous	0	250,000	250,000	482,000	240,000	240,000
459	The National Center for Agricultural Research and Guidance Program Administration Project	Continuous	758,564	1,260,000	1,212,000	865,000	877,000	878,000
460	Establishing Regional Center in Mafraq	Committed	46,367	0	0	0	0	0
461	Agricultural Researches	Continuous	159,847	250,000	250,000	200,000	200,000	200,000
462	Expanding the Building of Headquarters	Committed	88,708	50,000	50,000	0	0	0
463	Training Center for Women in Jordan Badia for Food Manufacturing	Continuous	12,180	17,000	17,000	17,000	17,000	17,000
464	Preparing and equipping training labs	Continuous	8,360	15,000	15,000	10,000	10,000	10,000
465	Goat Breeding	Continuous	31,155	45,000	45,000	38,000	38,000	40,000
466	Regional project for Middle East areas	Continuous	13,434	20,000	20,000	25,000	25,000	25,000
467	Establishing regional center in Tafila	Committed	809,999	0	0	0	0	0
468	Salty and dry environment studies center for agricultural guidance and research	Continuous	0	50,000	50,000	100,000	120,000	150,000
469	Fertilization through irrigation	Continuous	0	343,600	313,000	345,000	445,000	445,000
470	Agricultural guide	Continuous	0	600,000	510,000	252,000	312,000	327,000

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Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2201	Ministry of Agriculture		20,941,384	22,714,000	21,459,000	19,509,000	22,353,000	22,829,000
471	The spread of virus bee diseases in the Middle East	Continuous	0	30,000	30,000	30,000	30,000	30,000
472	Taking care of long-lived Romanian Olive trees	Committed	0	35,000	35,000	0	0	0
2301	Ministry of Water and Irrigation		70,662,986	64,792,200	64,760,000	37,759,000	20,252,000	11,832,000
473	Administration Project	Continuous	94,427	79,200	56,000	120,000	115,000	110,000
474	Demand on water management project	Continuous	194,494	0	0	80,000	100,000	100,000
475	Water Sources Program Administration Project	Continuous	1,064	9,000	7,000	6,000	6,000	6,000
476	Studying Water Sources (Various Studies)	Continuous	52,819	150,000	145,000	287,000	300,000	300,000
477	Transferring Desi Water	Committed	50,250,000	42,165,000	42,165,000	22,690,000	3,720,000	0
478	Exploring Deep Layers Studies	Continuous	453,063	400,000	400,000	300,000	400,000	400,000
479	Water Harvest Study	Continuous	62,305	200,000	200,000	150,000	200,000	200,000
480	Bahrain Channel	Committed	1,300,000	4,000,000	4,000,000	2,400,000	4,000,000	4,000,000
481	Study of Automation of Water detection network	Continuous	381,862	450,000	450,000	400,000	500,000	500,000
482	Information Technology Master Plan	Continuous	700,000	600,000	600,000	250,000	300,000	300,000
483	Groundwater sources management	Committed	0	24,000	24,000	51,000	50,000	50,000
484	Remote control for water sources management	Committed	0	25,000	25,000	70,000	70,000	70,000
485	Prepare financial and legal agreement (EWGB)	Committed	0	360,000	360,000	730,000	0	0
486	Developing and Enhancing Water Detection Network Program Administration Project	Continuous	0	80,000	78,000	20,000	120,000	125,000
487	Establishing Offices for Observers	Continuous	0	0	0	20,000	20,000	20,000
488	Drilling Wells for Controlling Underground Basins	Continuous	0	0	0	90,000	100,000	100,000
489	Maintaining And Cleaning Water Observation Wells and Controlling	Continuous	0	50,000	50,000	10,000	21,000	21,000
490	Re-qualifying Measurement Stations and Surface	Continuous	0	20,000	20,000	30,000	30,000	30,000
491	Water projects in Poor areas including modernizing water network in Souf	Committed	1,949,536	1,380,000	1,380,000	850,000	500,000	500,000
492	Water Authority projects/American Grant(local Currency)	Committed	3,800,000	2,700,000	2,700,000	2,550,000	3,000,000	3,000,000
493	Sewerage project of south Amman/Developmental	Committed	1,500,000	0	0	0	0	0
494	Sewerage project of West Jarash villages/Developmental	Committed	3,000,000	2,100,000	2,100,000	1,275,000	0	0
495	Sewerage project of Al-Mazar/Mu'ta/Al-Adnaniyeh/Developmental	Committed	5,000,000	8,550,000	8,550,000	5,100,000	6,700,000	2,000,000
496	Developmental Economic Areas Service	Committed	1,923,416	1,350,000	1,350,000	280,000	0	0
497	Sewerage Projects in Kora District/Developmental	Committed	0	100,000	100,000	0	0	0

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(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2302	Ministry of Water and Irrigation/Jordan Valley Authori		21,889,441	24,726,400	19,645,000	20,964,000	30,380,000	35,380,000
498	Administration Project	Continuous	150,936	328,400	225,000	216,000	255,000	285,000
499	Lands and Rural Development Program Administration Project	Continuous	1,031,144	860,600	830,000	815,000	1,070,000	1,120,000
500	Implementing an electric cable for the investment projects/Zara Area	Committed	0	220,000	20,000	170,000	0	0
501	Enhancing the capacity of the main station - swimah	Committed	0	390,000	50,000	290,000	0	0
502	Irrigation Program Administration Project	Continuous	59,125	85,000	75,000	75,000	83,000	90,000
503	Pumping Al Mujib water to Hesban- Al Kafraïn	Committed	967,879	0	0	0	0	0
504	Rehabilitate the irrigation of Al Zarqaa Triangle	Committed	2,092,726	500,000	350,000	0	0	0
505	Operating and maintaining transferring lines	Continuous	668,868	950,000	950,000	920,000	950,000	1,000,000
506	Rehabilitating Irrigation project of Hesban/Al-kafraïn/ 1st Stage	Committed	0	30,000	30,000	800,000	1,320,000	0
507	Qualifying Irrigation Project of Southern Ghours/1st stage	Committed	0	550,000	50,000	700,000	1,200,000	2,000,000
508	Irrigation networks of Sil Al-Zarqa	Committed	0	0	0	400,000	2,000,000	2,390,000
509	Protections of Wadi al-Zarqa Ma'een	Committed	0	250,000	150,000	220,000	0	0
510	Water line for transferring Al-Mujib dam water to Zarah station/ Maeen	Committed	1,500,000	0	0	0	0	0
511	Operation, Maintenance and Mechanics Program Administration Project	Continuous	240,162	759,400	580,000	460,000	880,000	1,160,000
512	Environment study and quality control	Continuous	16,796	95,000	80,000	80,000	90,000	90,000
513	Fencing King's Abdullah Canal	Continuous	299,643	500,000	400,000	350,000	400,000	400,000
514	Establishing building for Al-Wast Directorate	Committed	209,197	0	0	0	0	0
515	Operating, maintaining, and sustaining King Abdullah Canal	Continuous	3,039,386	3,342,000	3,342,000	4,200,000	4,650,000	5,850,000
516	Qualifying Northern and Middle Ghour	Continuous	404,987	450,000	450,000	400,000	450,000	450,000
517	Dams Program Administration Project	Continuous	362,610	332,600	261,000	170,000	197,000	195,000
518	Al Wehdah Dam	Committed	3,184,193	0	0	0	0	0
519	Al Whaidi Dam	Committed	2,047,786	1,093,000	1,093,000	0	0	0
520	Wadi Ibn Hammad Dam	Committed	74,062	520,000	520,000	0	3,300,000	5,000,000
521	AlKarak Dam	Committed	0	0	0	400,000	1,650,000	4,000,000
522	Kufranja Dam	Committed	1,997,019	3,500,000	3,500,000	4,000,000	5,500,000	5,000,000
523	Operating, maintaining and sustaining dams	Continuous	1,484,488	1,535,000	1,505,000	1,230,000	1,250,000	1,600,000
524	Establishing different drills and excavations	Continuous	73,578	213,000	182,000	180,000	350,000	350,000
525	Ma'in Zarqa Dam	Committed	0	0	0	400,000	1,500,000	3,000,000
526	Wadi Shaydham Dam	Committed	1,161,773	1,144,000	1,144,000	0	0	0
527	Establishing Stations for measuring quality and quantity of Yarmouk basin water	Committed	10,426	70,000	70,000	0	0	0
528	Southern Ghor And Wadi Arabah Program Administration Project	Continuous	763,539	1,098,400	930,000	750,000	1,025,000	1,300,000
529	Qualifying Southern Ghor	Continuous	49,118	50,000	50,000	70,000	80,000	100,000
530	Regional Center for Agricultural research and guidance in Wahmeh village	Committed	0	556,000	522,000	0	0	0
531	Irrigation of Al-Fidan Dam	Committed	0	639,000	639,000	0	0	0
532	Irrigation of Rahma	Committed	0	1,720,000	440,000	1,000,000	1,100,000	0
533	Irrigation of Qa' Al-Sa'dain	Committed	0	1,462,000	219,000	1,000,000	1,080,000	0
534	Mathkooor well Irrigation	Committed	0	1,082,000	600,000	1,400,000	0	0
535	Cooperative societies needs	Committed	0	401,000	388,000	268,000	0	0

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2401	Ministry of Environment		2,184,800	2,482,240	2,476,240	2,309,000	2,691,000	2,709,000
536	Administration Project	Continuous	164,425	96,890	96,890	164,000	165,000	165,000
537	Environmental Awareness	Continuous	47,714	35,000	35,000	50,000	50,000	50,000
538	Cleaning activity in the Kingdom - National Eid	Continuous	13,988	35,000	35,000	50,000	50,000	50,000
539	Survey of quantity and quality of dangerous chemical and Liquid waste	Continuous	5,000	5,000	5,000	5,000	5,000	10,000
540	Monitoring bore water quality	Continuous	14,980	23,000	20,000	25,000	25,000	35,000
541	Studying the impact of pesticides on the environment	Continuous	60,000	60,000	60,000	75,000	75,000	100,000
542	Developing Waste Dumping/Akaider Project	Continuous	5,000	8,000	8,000	10,000	10,000	15,000
543	Central Station for Treating Industrial Wastewater	Continuous	0	10,000	10,000	10,000	10,000	15,000
544	Increasing the efficiency of recycling solid waste	Continuous	3,000	8,000	8,000	9,000	9,000	10,000
545	Assisting emergency cases from dangerous waste	Continuous	4,973	8,000	8,000	10,000	10,000	10,000
546	Developing and managing waste and waste re-fills and combating flies	Continuous	50,000	125,000	125,000	200,000	200,000	200,000
547	Hazardous Wastes Treatment Center/Swaqa	Continuous	97,684	120,350	117,350	177,000	190,000	200,000
548	Building the national capacities in the field of organic pollutants	Continuous	0	20,000	20,000	10,000	10,000	10,000
549	Develop the system for collect and manage PCs and electric and electronic wastes	Continuous	0	8,000	8,000	6,000	6,000	20,000
550	Wastes general framework law	Continuous	0	25,000	25,000	10,000	10,000	0
551	Documenting local knowledge about desertification	Continuous	0	5,000	5,000	6,000	6,000	10,000
552	The National Plan for Land Usage	Continuous	0	5,000	5,000	5,000	5,000	0
553	Completing the National Net for Protected Areas	Continuous	35,000	20,000	20,000	20,000	35,000	40,000
554	Complete management project for re-qualifying canyons- Zarqa	Continuous	0	5,000	5,000	10,000	20,000	10,000
555	Re-qualifying phosphate hills	Continuous	0	490,000	490,000	50,000	60,000	5,000
556	Establishing the forest of the Ministry of Environment/Balqa'	Continuous	0	10,000	10,000	10,000	10,000	20,000
557	Government contribution in institutional capacities development to implement environment UN agreements	Committed	0	15,000	15,000	0	0	0
558	Studying pollution resulting from factories	Continuous	236,500	225,000	225,000	200,000	250,000	300,000
559	Studying and examining salt layers	Continuous	0	5,000	5,000	10,000	10,000	10,000
560	Studying and monitoring water quality	Continuous	175,000	175,000	175,000	175,000	190,000	200,000
561	Establishing Electronic System to Monitor Pollution	Continuous	100,000	75,000	75,000	75,000	100,000	80,000
562	Preparing a Report for environmental status and Environmental Indicators	Continuous	8,070	5,000	5,000	10,000	10,000	5,000
563	National Project for Water Remote Control/High Council for Sciences	Continuous	62,500	60,000	60,000	65,000	65,000	25,000
564	Establishing environmental police	Continuous	1,000,000	720,000	720,000	750,000	1,000,000	1,000,000
565	Developing and carrying out programs for inspection of hot sites	Continuous	45,338	15,000	15,000	27,000	23,000	20,000
566	Licensing and Assessment Committees and Environmental Impact	Continuous	55,628	55,000	55,000	70,000	70,000	79,000
567	King Abdullah II rewards for unique environmental contribution and Competition for protection of en	Continuous	0	10,000	10,000	15,000	12,000	15,000

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(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2501	Ministry of Education		40,340,806	71,389,000	59,359,000	53,252,500	64,340,000	52,765,000
568	Program Administration	Continuous	5,398,888	2,844,000	2,520,000	2,282,200	1,957,000	1,740,000
569	Establishing Education Directorate's Building in Jarash	Committed	0	150,000	150,000	0	0	0
570	Establishing Learning Resources Centers	Committed	1,094,142	1,100,000	1,100,000	225,000	0	0
571	Develop the Educational Information Management System	New	0	0	0	952,500	1,100,000	100,000
572	Vocational Education Program Administration Project	Continuous	735,363	962,000	962,000	875,800	973,500	850,000
573	Additions for Vocational Education Buildings	Continuous	159,610	550,000	550,000	473,000	551,000	511,000
574	Social, Sport and Educational Activities Program Administration Project	Continuous	381,190	440,000	440,000	710,000	610,000	545,000
575	Establishing Teachers' Clubs	Committed	0	500,000	250,000	0	0	0
576	Maintaining Scouting Camps	Committed	68,962	90,000	90,000	125,000	150,000	100,000
577	King Abdullah the second sport fitness award	Continuous	692,875	957,000	957,000	690,000	745,000	695,000
578	Establishing club for teachers in Ajloun governorate	Committed	196,020	600,000	600,000	0	0	0
579	Establishing sport hall in Jarash governorate	Committed	567,577	2,000,000	1,000,000	0	0	0
580	Establishing sport hall in Northern Shouneh	Committed	20,411	0	0	0	0	0
581	Different sport constructions in the Capital governorate	Committed	36,317	0	0	0	0	0
582	Establish teachers club in Karak	Committed	0	0	0	250,000	400,000	300,000
583	Special Education Program Administration Project	Continuous	386,633	232,000	232,000	369,000	380,500	380,500
584	Establishing school for blind students in Irbid governorate	Committed	3,413	0	0	0	0	0
585	Establishing a school for deaf students in Kerak governorate	Committed	0	500,000	400,000	500,000	350,000	0
586	Kindergarten Education Program Administration Project	Continuous	379,567	345,000	345,000	380,000	393,000	280,000
587	Adding Class Rooms for Kindergartens	Continuous	0	6,000,000	2,000,000	1,875,000	3,400,000	3,150,000
588	Basic Education Program Administration Project	Continuous	0	850,000	500,000	2,600,000	3,150,000	3,350,000
589	Different Establishments and Additional Class Rooms	Continuous	5,983,061	7,650,000	6,100,000	7,225,000	9,425,000	7,775,000
590	Maintaining and Repairing Buildings	Continuous	2,016,456	2,150,000	2,050,000	2,260,000	2,680,000	2,680,000
591	School Nutrition	Continuous	7,895,035	5,050,000	5,050,000	6,125,000	6,575,000	6,375,000
592	Accommodating Iraqi students	Continuous	1,999,980	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
593	Equipping and furnishing school buildings	Continuous	2,047,446	4,835,000	4,385,000	4,745,000	5,250,000	4,505,000
594	Education Development Towards Knowledge Economy (The Second Stage)	Committed	2,798,070	4,384,000	3,884,000	6,700,000	9,900,000	7,400,000
595	Building 60 schools	Continuous	0	7,000,000	5,000,000	2,500,000	4,500,000	3,073,500
596	Develop the directorate and the school	New	0	0	0	800,000	1,200,000	1,200,000
597	Secondary Education Program Administration Project	Continuous	323,583	8,062,000	8,062,000	1,075,000	1,135,000	540,000
598	Different Establishments and Additional Class Rooms	Continuous	1,123,925	1,350,000	1,350,000	1,300,000	1,300,000	1,200,000
599	Queen Rania Award for Excellence	Continuous	600,000	800,000	800,000	800,000	800,000	800,000
600	Maintaining and Repairing Buildings	Continuous	788,815	950,000	950,000	950,000	950,000	750,000
601	Developing e-government services for schools	Continuous	1,576,669	2,000,000	2,000,000	1,950,000	1,950,000	1,950,000
602	Establishing school buildings for (Decent housing for decent life) project	Committed	2,992,366	7,000,000	5,600,000	2,500,000	2,500,000	500,000
603	Development of Illiteracy Education	Continuous	74,432	38,000	32,000	15,000	15,000	15,000

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(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2601	Ministry of Higher Education and Scientific Research		12,510,203	26,962,000	24,179,000	15,597,500	19,360,000	19,815,000
604	Administration Project	Continuous	478,417	333,000	330,000	362,500	230,000	220,000
605	Completing Work and adaptation of Comprehensive Strategy for Higher Education	Continuous	25,265	45,000	45,000	40,000	55,000	60,000
606	EMIS	Continuous	55,905	95,000	95,000	80,000	140,000	150,000
607	Developing economics higher education	Committed	150,616	580,000	500,000	365,000	435,000	420,000
608	Building and creating technological and business incubators and supporting universities computerizat	Continuous	100,000	450,000	450,000	250,000	550,000	900,000
609	Contributing in supporting the development projects in the universities (infrastructure)	Committed	700,000	1,000,000	1,000,000	0	0	0
610	Supporting Jordan Public Universities	Committed	10,000,000	10,000,000	10,000,000	0	0	0
611	Supporting the needy student fund	Continuous	1,000,000	0	0	1,000,000	1,000,000	1,000,000
612	Establishing diploma university college in Tayba and Korah districts	Committed	0	950,000	0	350,000	850,000	550,000
613	Establishing diploma university college in Bani Kenanah district	Committed	0	450,000	0	400,000	750,000	500,000
614	Establishing a diploma university college in Jarash governorate	Committed	0	550,000	0	500,000	600,000	450,000
615	Qualifying and developing Ayl secondary school into diploma university college/Ma'an	Committed	0	750,000	0	250,000	600,000	315,000
616	Scientific scholarships for teaching faculty members	Continuous	0	2,000,000	2,000,000	2,000,000	2,150,000	2,250,000
617	University infrastructure	Continuous	0	5,000,000	5,000,000	6,000,000	6,000,000	6,000,000
618	Support the scientific research fund	Continuous	0	4,759,000	4,759,000	4,000,000	6,000,000	7,000,000

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(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2701	Ministry of Health		76,599,235	89,484,345	89,230,345	66,865,250	68,840,000	57,075,000
619	Administration Project	Continuous	6,226,753	6,250,000	6,250,000	5,250,000	6,500,000	6,500,000
620	Hospitals and Health Centers	Continuous	12,661	100,000	100,000	50,000	100,000	100,000
621	Updating and Developing Legislation Related to Global Health Council	Continuous	65,000	60,000	60,000	47,000	55,000	55,000
622	Developing and Applying Transport and Nursing System	Continuous	0	345,000	345,000	150,000	350,000	350,000
623	Heavy Duty Machines for the Ministry	Continuous	29,000	200,000	200,000	120,000	200,000	450,000
624	Organizing and Coding Death and Diseases Causes as ICD	Committed	15,139	20,000	20,000	0	0	0
625	Updating Non-medical Furniture and Equipments in the Ministry	Continuous	973,237	1,150,000	1,150,000	930,000	1,300,000	1,300,000
626	Computerizing the Ministry of Health	Continuous	39,540	270,000	270,000	400,000	300,000	300,000
627	Supporting the projects of Prince Hamza Hospital	Continuous	2,333,000	2,000,000	2,000,000	1,700,000	2,000,000	2,000,000
628	Developing the institutional abilities for the Ministry's staff	Continuous	148,225	200,000	200,000	110,000	110,000	110,000
629	Upgrading the Efficiency of Nursing Colleges	Continuous	63,669	310,000	310,000	50,000	100,000	100,000
630	Primary Health Care/Health Services Centers Program Administration Project	Continuous	692,335	550,000	550,000	588,000	700,000	700,000
631	Combating Malaria Disease	Continuous	1,287,905	854,345	600,345	630,000	650,000	650,000
632	Establishing Health Care Centers	Committed	117,199	1,200,000	1,200,000	800,000	1,300,000	1,350,000
633	Establishing Comprehensive Health Center	Committed	45,979	650,000	650,000	800,000	1,300,000	1,350,000
634	Completing the Establishment of 18 Primary Health Centers	Committed	510,498	100,000	100,000	80,000	0	0
635	Expanding 25 Existing Health Centers	Committed	175,478	150,000	150,000	50,000	0	0
636	Health Media and Protection	Continuous	349,701	310,000	310,000	265,000	320,000	330,000
637	Replacing General Medical with Family Medical	Continuous	4,210	40,000	40,000	25,000	25,000	25,000
638	Establishing Institutional Competencies for Environment Health	Continuous	197,327	300,000	300,000	250,000	250,000	250,000
639	Providing Evaluation and Diagnoses Services in North of Jordan	Continuous	0	50,000	50,000	30,000	50,000	50,000
640	Medical Equipments and Spare Parts Health Centers	Continuous	904,671	1,000,000	1,000,000	500,000	1,000,000	1,000,000
641	Health Centers Maintenance	Continuous	566,638	700,000	700,000	800,000	900,000	950,000
642	Health of Birth and Family Organization	Continuous	440,144	585,000	585,000	515,000	815,000	815,000
643	Establishing Building for Serums and Vaccines	Committed	849,624	2,000,000	2,000,000	1,000,000	600,000	0
644	Burma comprehensive medical center	Committed	0	375,000	375,000	100,000	175,000	0
645	Reinforcing the health capabilities in the remote villages	Continuous	48,727	50,000	50,000	25,000	50,000	50,000
646	Integerated care for child health	Continuous	0	50,000	50,000	25,000	50,000	50,000
647	Early diagnosis of G6PD Enzyme	Continuous	0	50,000	50,000	15,000	40,000	40,000
648	Vocational health capacity building	Continuous	0	50,000	50,000	25,000	50,000	50,000
649	Secondary Health Care/Hospitals Program Administration Project	Continuous	798,973	1,260,000	1,260,000	800,000	1,100,000	1,150,000
650	Updating and Expanding Jarash Hospital	Committed	93,418	150,000	150,000	600,000	0	0
651	Updating and Expanding Mu'an Hospital	Committed	41,210	300,000	300,000	550,000	0	0
652	Updating Al-Basheer Hospital	Continuous	39,913	1,500,000	1,500,000	1,000,000	1,000,000	1,000,000
653	Establishing Burns Clinic in Princess Besma Hospital	Committed	505,782	1,200,000	1,200,000	850,000	0	0
654	Modernizing and Developing Emergency Departments for 10 Existing Hospitals	Committed	692,919	400,000	400,000	0	0	0
655	Specialized Medicine in Emergency instead of General	Committed	6,746	0	0	0	0	0
656	Tools and Medical Equipments and Spare Parts for Hospitals	Continuous	1,809,754	2,000,000	2,000,000	1,000,000	1,500,000	1,500,000
657	Maintenance and Updating Hospitals	Continuous	4,705,724	7,750,000	7,750,000	8,000,000	9,500,000	10,000,000
658	Expanding Al Karak Hospital	Committed	1,287,993	2,600,000	2,600,000	1,200,000	0	0
659	Establishment of Northern Desert Hospital	Committed	2,818,438	4,515,000	4,515,000	3,000,000	0	0
660	Updating the Medical Equipments in the Hospitals	Continuous	1,996,674	1,550,000	1,550,000	600,000	900,000	1,000,000
661	Establishment of Al-Sult new Hospital	Committed	500,000	7,850,000	7,850,000	3,750,000	15,000,000	15,000,000
662	Forensic Medicine in southern governorates	Committed	358,863	950,000	950,000	800,000	0	0
663	Updating Labs Equipments and Blood Banks	Continuous	98,653	100,000	100,000	75,000	100,000	100,000
664	Diabetes and Endocrinology	Continuous	500,000	300,000	300,000	150,000	150,000	100,000

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Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2701	Ministry of Health		76,599,235	89,484,345	89,230,345	66,865,250	68,840,000	57,075,000
665	Equipping and furnishing Baqa' Hospital	Committed	2,799,021	550,000	550,000	0	0	0
666	Intensive care units for infants in the three regions	Committed	11,484	90,000	90,000	0	0	0
667	Hotel services for hospitals	Continuous	3,339,334	1,100,000	1,100,000	2,300,000	1,700,000	1,700,000
668	Establishing and equipping blood bank in Irbid	Committed	420,859	0	0	0	0	0
669	Equipping and furnishing Zarqa' hospital	Committed	0	1,500,000	1,500,000	1,550,000	0	0
670	Establishing judicial department building	Committed	0	600,000	600,000	1,210,250	0	0
671	Controlling medicine provision	Continuous	29,972	200,000	200,000	100,000	100,000	100,000
672	Medicines and medical consumptions	Committed	35,396,845	27,550,000	27,550,000	18,000,000	12,000,000	0
673	Including new categories in the health insurance umbrella	Continuous	2,250,000	5,500,000	5,500,000	6,000,000	6,500,000	6,500,000

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(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2801	Ministry of Social Development		11,372,164	17,400,000	16,143,000	13,063,650	16,635,000	15,832,000
674	Administration Project	Continuous	916,600	1,022,000	995,000	1,060,000	1,110,000	1,160,000
675	Ministry's e-archiving	Continuous	20,793	20,000	20,000	20,000	25,000	25,000
676	Enhancing and supporting the Social Protection	Committed	554,942	1,500,000	1,500,000	1,400,000	2,200,000	1,138,000
677	Supporting the projects of Coordination Commission for Social Solidarity	Continuous	30,000	40,000	30,000	25,500	30,000	30,000
678	Supporting the projects of safety fund for the future of orphans	Continuous	250,000	250,000	250,000	250,000	250,000	250,000
679	Supporting the projects of Jordan River Foundation	Continuous	250,000	200,000	200,000	200,000	200,000	200,000
680	Handicapped Affairs Program Administration Project	Continuous	1,846,816	1,955,000	1,955,000	2,145,000	2,662,000	2,734,000
681	Establishing Al-Tafila Shelters for People in Special needs	Continuous	1,018,942	400,000	400,000	34,000	0	0
682	Establishing a handicapped center in Delail	Committed	31,999	75,000	75,000	0	0	0
683	Establishing a handicapped center in Salehia	Committed	0	10,000	10,000	0	0	0
684	Establishing a handicapped center in Rwished	Committed	0	10,000	10,000	0	0	0
685	Establishing a handicapped center in Qwira	Committed	497	5,000	5,000	0	0	0
686	Establishing a handicapped center in Ein Al-Basha	Committed	0	0	0	0	500,000	1,000,000
687	Center for those with multi-disabilities/Beit Al-amal	Continuous	16,500	50,000	50,000	97,000	70,000	70,000
688	Establishing Petra comprehensice center	Committed	126,269	260,000	260,000	100,000	0	0
689	Saudi Center for train and qualify deaf females	Committed	0	70,000	70,000	0	0	0
690	Al-Manar Center for intellectual development / Sahab	Committed	0	44,000	44,000	0	0	0
691	Zarqa comprehensive center for special education	Committed	0	400,000	400,000	0	0	0
692	Establish collective houses for handicapped persons	Committed	0	50,000	50,000	15,000	15,000	15,000
693	Combating Poverty Program Administration Project	Continuous	943,184	1,245,000	1,000,000	992,000	1,215,000	1,270,000
694	Protecting family from violence	Committed	0	200,000	200,000	0	0	0
695	Combating begging	Continuous	0	103,000	103,000	36,000	0	0
696	Creating social service offices in family protection divisons	Continuous	47,894	150,000	150,000	86,000	50,000	50,000
697	Establishing sentenced juveniles development and qualification house/Wasat	Committed	0	200,000	200,000	300,000	700,000	169,000
698	Completing the establishment of girls care house	Committed	584,991	564,000	564,000	118,000	0	0
699	Establish classification rooms in Maan rehabilitation educaation center	Committed	0	100,000	100,000	100,000	0	0
700	Supporting the National Aid Fund projects	Continuous	0	150,000	150,000	127,500	150,000	150,000
701	Establish or purchase and equipp house for children care and protection	Committed	0	100,000	50,000	0	0	0
702	Social Development Program Administration Project	Continuous	1,337,045	1,333,000	1,300,000	592,000	774,000	856,000
703	Small grants Project	Continuous	293,490	350,000	350,000	250,000	350,000	350,000
704	Register of the societies	Committed	0	2,919,000	2,700,000	0	0	0
705	Establishing the housings of poor families	Continuous	1,574,667	1,500,000	1,500,000	1,100,000	1,500,000	1,500,000
706	Establish community youth center in Rusaifa	Committed	0	510,000	0	0	0	0
707	Family and Protection Program Administration Project	Continuous	786,964	1,163,000	1,000,000	1,614,650	1,999,000	2,030,000
708	Establishing Dar Al-Hanan Building	Committed	740,571	297,000	297,000	491,000	0	0
709	Beneficiaries marriage whoc are about to marry from the accomodation foundations	Continuous	0	30,000	30,000	30,000	30,000	30,000
710	Fight violence against women	Committed	0	50,000	50,000	0	0	0
711	Establish or purchase or lease family houses for children and young people of the Ministry's graduates	Continuous	0	75,000	75,000	100,000	100,000	100,000
712	Administration project	Continuous	0	0	0	1,780,000	2,705,000	2,705,000

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Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
2901	Ministry of Labour		4,202,874	5,803,000	5,700,000	5,096,000	6,115,000	6,205,000
713	Administration Project	Continuous	510,255	550,000	550,000	576,000	585,000	595,000
714	Automation of the Ministry of Finance	Continuous	0	300,000	300,000	190,000	300,000	300,000
715	Restructuring the education and training council	Committed	115,324	77,000	77,000	80,000	80,000	80,000
716	Reducing Child Labor	Continuous	250,000	250,000	250,000	250,000	250,000	250,000
717	Establishing the Higher Council for Human Resources Development	Committed	5,000	20,000	20,000	10,000	10,000	10,000
718	Accreditation center and quality assurance	Committed	0	50,000	50,000	75,000	150,000	150,000
719	Activating the Role of the Department for Those Working Abroad	Committed	1,601	5,000	5,000	0	0	0
720	Merging the national employment center with Al Manar Project	Committed	10,727	20,000	20,000	0	0	0
721	Developing the Employees Skills from the Employer Point view	Committed	247,790	800,000	700,000	550,000	700,000	800,000
722	Transferring Investment to Remote Areas	Committed	341,596	1,089,000	1,089,000	700,000	1,000,000	1,000,000
723	Vocational Training	Continuous	2,000,000	1,440,000	1,440,000	1,275,000	1,500,000	1,500,000
724	Development and Coordination Unit (DCU)	Committed	114,980	100,000	100,000	40,000	60,000	60,000
725	Combating poverty and unemployment	Continuous	498,447	700,000	700,000	750,000	780,000	800,000
726	Supporting the agricultural company/Jordan Valley	Committed	14,360	5,000	2,000	0	0	0
727	Linking municipalities, civil society organizations and social partners	Committed	8,935	15,000	15,000	30,000	30,000	30,000
728	Developing a comprehensive system for labor market data	Committed	12,137	42,000	42,000	120,000	140,000	100,000
729	Activate and expand services and systems of vocational employment and guidance	Committed	0	0	0	125,000	150,000	150,000
730	National System for E-operation	Committed	0	0	0	100,000	125,000	125,000
731	Economic and Social Dialogue	Committed	55,454	20,000	20,000	15,000	15,000	15,000
732	Inspectors training and work relations center	Committed	5,508	18,000	18,000	0	0	0
733	Appropriate work	Continuous	10,760	112,000	112,000	100,000	100,000	100,000
734	Humans Being Anti-trafficking unit	Continuous	0	190,000	190,000	110,000	140,000	140,000
3001	Ministry of Culture		4,532,573	8,748,000	8,168,000	5,325,000	4,065,000	3,865,000
735	Administration Project	Continuous	45,901	75,000	65,000	70,000	70,000	70,000
736	Cultural Development Program Administration Project	Continuous	39,185	40,000	30,000	75,000	75,000	75,000
737	Establishing Cultural Center in Ma'an	Committed	747,721	3,000,000	3,000,000	200,000	100,000	100,000
738	Establishing Cultural Center in Irbid	Committed	750,000	775,000	775,000	1,060,000	300,000	150,000
739	Establishing Cultural Centers in Governorates	Committed	15,000	180,000	180,000	0	0	0
740	Completing the Cultural Center of King Abdullah II	Committed	42,970	0	0	0	0	0
741	Spreading culture and arts	Continuous	749,810	900,000	900,000	800,000	800,000	800,000
742	Supporting creation of youth and cultural activities	Continuous	799,514	1,040,000	1,035,000	670,000	720,000	720,000
743	Jordan culture cities	Continuous	749,603	750,000	745,000	700,000	725,000	725,000
744	Cultural festivals and events	Continuous	399,906	350,000	350,000	850,000	850,000	850,000
745	Writing the history of the Hashemite Kingdom of Jordan in terms of military, social, economic and political aspects	Committed	0	738,000	338,000	400,000	0	0
746	Political life museum	Committed	0	400,000	400,000	150,000	75,000	25,000
747	Royal Cultural Center Program Administration Project	Continuous	192,963	500,000	350,000	350,000	350,000	350,000
3002	Ministry of Culture/Press and Publication Departmen		26,215	81,600	55,000	51,000	50,000	50,000
748	Administration Project	Continuous	26,215	81,600	55,000	51,000	50,000	50,000
3003	Ministry of Culture/National Library Department		126,596	57,600	53,500	55,500	70,000	80,000
749	National Library Services Program Administration Project	Continuous	26,650	17,600	13,500	19,000	27,000	30,000
750	Archiving the government and private documents	Continuous	99,946	40,000	40,000	36,500	43,000	50,000

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
3101	Ministry of Transport		37,834,528	78,896,000	56,973,000	50,145,750	95,900,000	245,837,000
751	Administration Project	Continuous	149,952	148,000	148,000	685,000	677,500	689,500
752	Ministry's computerization	Continuous	14,749	48,000	48,000	55,000	60,000	65,000
753	Establishing a new building for the Ministry	Committed	1,614,566	800,000	800,000	500,000	0	0
754	Transport development studies	Committed	0	1,600,000	1,600,000	2,000,000	1,500,000	1,500,000
755	Building and developing Data Bank for Transport Sector	Committed	61,300	0	0	0	0	0
756	Strategy for Developing Jordan Railways	Committed	18,651,623	39,500,000	39,500,000	28,450,750	60,000,000	132,000,000
757	Jaber Free Zone	Committed	250,000	0	0	0	0	0
758	Jordanian Airport Company/Queen Alia International Airport	Committed	2,699,990	532,000	532,000	0	0	0
759	Support Rural Transport Regulatory Commission projects	Continuous	14,392,348	18,000,000	7,448,000	10,360,000	10,765,000	10,702,000
760	Linking public transport between Amman and Zarqa/ Amman-Zarqa railway	Committed	0	10,371,000	1,000,000	7,295,000	10,000,000	50,000,000
761	PMU(Project Management Unit)	Committed	0	897,000	897,000	0	0	0
762	Amman logistec services center and mafraq	Committed	0	7,000,000	5,000,000	800,000	12,897,500	50,880,500
3103	Ministry of Transport/Meteorology Department		195,850	184,000	184,000	195,500	240,000	250,000
763	Administration Project	Continuous	47,762	69,000	69,000	80,000	90,000	100,000
764	Developing and updating meterological observations	Continuous	148,088	115,000	115,000	115,500	150,000	150,000

List of Capital Projects for the years 2010 - 2014

(JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2010	2011	2011	2012	2013	2014
3201	Ministry of Information Technology and Communicat		11,431,033	13,432,000	12,372,000	9,814,000	13,375,000	13,205,000
765	Administration Project	Continuous	318,601	430,000	400,000	470,000	400,000	400,000
766	Purchasing Contract of New Licenses and Software	Continuous	3,934,699	5,000,000	5,000,000	4,700,000	6,000,000	6,000,000
767	Jordan Post Program Administration Project	Continuous	15,832	20,000	15,000	15,000	20,000	20,000
768	Supporting Existing Initiatives and Launching Initiative Each Year	Continuous	390,000	700,000	700,000	370,000	600,000	600,000
769	National Photo Fibers Network Program Administration Project	Committed	470,197	547,000	520,000	0	500,000	400,000
770	Completion of the Government Educational Network and Sites	Committed	2,918,630	1,550,000	890,000	600,000	2,500,000	3,000,000
771	E-Government Program Administration Project	Continuous	0	0	0	50,000	40,000	40,000
772	Developing the Electronic Civil Statues Services	Committed	209,847	295,000	295,000	300,000	293,000	0
773	Developing the Electronic Service for Issuing and Renewing Vocational Licenses	Committed	168,611	75,000	75,000	0	0	0
774	Issuing Electronic Non-Judgment Certificate Service	Committed	25,753	0	0	0	0	0
775	Developing the Electronic Borders and Residence Service	Committed	0	300,000	250,000	180,000	0	0
776	Short Letters Services	Continuous	100,000	150,000	150,000	100,000	100,000	100,000
777	Income and Sales Tax Service	Committed	195,612	0	0	0	0	0
778	Developing Government Electronic Employment	Committed	164,934	100,000	100,000	0	0	0
779	Data Revision services and Developing the Implementations of Traffic and Licensing Administration	Committed	214,000	0	0	0	0	0
780	Structuring and Automation of National Library	Committed	219,866	134,000	134,000	0	0	0
781	Sustainable of e-government Center	Continuous	522,000	200,000	200,000	200,000	200,000	200,000
782	Managing and Controlling the Implementation of e-government	Continuous	0	900,000	690,000	400,000	500,000	500,000
783	Government Safety Net (third stage)	Committed	188,614	0	0	0	0	0
784	Executing Joint Services to Support Electronic Services	Continuous	101,144	150,000	150,000	150,000	150,000	150,000
785	Developing E-government portal from informational into interactive	Committed	0	150,000	150,000	300,000	0	0
786	Developing Knowledge stations program	Continuous	1,070,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
787	Safe government network (fourth phase)	Committed	0	402,700	402,700	100,000	50,000	50,000
788	Supporting the projects of National Information Technology Center	Continuous	0	500,000	500,000	336,000	472,000	195,000
789	Reviewing the General Policies for Communication and Technology	Continuous	106,820	323,300	263,300	80,000	50,000	50,000
790	Setting a mechanism for Following up Obligations and Rights of International Agreements	Continuous	5,000	176,000	176,000	173,000	150,000	150,000
791	Annual Survys for Telecommunication Technology Information	Continuous	71,000	110,000	92,000	90,000	100,000	100,000
792	Study on Economic Impact of Communication and IT sectors	Committed	19,873	5,000	5,000	0	50,000	50,000
793	Review the general policy of communications and IT sector	Committed	0	14,000	14,000	0	0	0
Total			961,417,502	1,082,697,000	1,012,376,525	998,490,300	1,126,604,000	1,216,156,000
Project that are funded by loans			81,725,626	67,680,100	65,292,100	57,325,000	61,598,000	21,650,000