

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
0301	Prime Ministry		8,222,402	9,415,000	9,315,000	12,160,000	11,780,000	11,410,000
1	Supporting the projects of Anti-Corruption Commission	Continuous	401,207	150,000	100,000	75,000	55,000	50,000
2	Supporting the projects of Radio and Television Corporation	Continuous	6,698,806	7,900,000	7,900,000	10,930,000	10,610,000	10,300,000
3	Supporting the projects of Audiovisual Commission	Continuous	36,118	35,000	35,000	120,000	80,000	25,000
4	Support the projects of the Royal Film Commission.	Continuous	650,200	1,000,000	1,000,000	700,000	700,000	700,000
5	Media and Communication	Continuous	287,446	180,000	180,000	195,000	195,000	195,000
6	Administration project of mega projects administration program	Continuous	148,625	150,000	100,000	140,000	140,000	140,000
0302	Prime Ministry / Legislation and Opinion Bureau		0	30,000	20,000	30,000	30,000	30,000
7	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau	Continuous	0	30,000	20,000	30,000	30,000	30,000
0303	Prime Ministry /Joint Procurement Department		79,382	52,000	52,000	45,000	45,000	45,000
8	Administration Project	Continuous	25,825	16,000	16,000	15,500	15,500	15,500
9	Qualifying people working in the governmental procurements	Continuous	14,554	12,000	12,000	7,000	7,000	7,000
10	Information Archiving System	Committed	7,000	5,000	5,000	0	0	0
11	Computerizing the department's activities	Committed	4,907	5,000	5,000	0	0	0
12	Family awareness in rationalizing medicine consumption	Continuous	2,114	0	0	2,000	2,000	2,000
13	Computerizing and archiving the department's works.	Continuous	0	0	0	13,000	13,000	13,000
14	Computerizing the government procurement system	Committed	16,390	10,000	10,000	0	0	0
15	Preparing the department for international tendering	Continuous	7,811	4,000	4,000	7,500	7,500	7,500
16	Prepare accredited purchasing employee	Committed	781	0	0	0	0	0
0304	Prime Ministry /Jordan News Agency		42,130	45,000	40,000	40,000	40,000	40,000
17	Journalistic Affairs Program Administration Project	Continuous	42,130	45,000	40,000	40,000	40,000	40,000
0350	Ombudsman Bureau		70,098	62,000	60,000	165,000	100,000	100,000
18	Administration Project	Continuous	56,421	50,000	50,000	114,000	67,000	67,000
19	Education and Awareness	Continuous	13,677	12,000	10,000	51,000	33,000	33,000
0380	Ministry of Parliament Affairs		12,071	25,000	15,000	0	0	0
20	Administration Project	Committed	4,098	5,000	5,000	0	0	0
21	Program Administration	Committed	7,973	20,000	10,000	0	0	0
0401	Audit Bureau		838,557	1,465,000	1,110,000	530,000	30,000	30,000
22	Administration Project	Continuous	82,770	80,000	75,000	38,000	30,000	30,000
23	Computerization	Committed	10,000	10,000	10,000	0	0	0
24	Arab Control Institution	Continuous	742,812	1,375,000	1,025,000	492,000	0	0
25	Maintaining and repairing buildings and facilities	Committed	2,975	0	0	0	0	0
0501	Ministry of Public Sector Development		667,817	945,000	565,000	455,000	420,000	420,000
26	Supporting the projects of the National Administration Institute	Committed	18,063	25,000	25,000	0	0	0
27	Government performance follow up	Continuous	42,050	38,000	15,000	15,000	15,000	15,000
28	Public sector reform program management administration	Continuous	334,802	371,000	330,000	338,000	313,500	324,500
29	Prepare and launch the comprehensive program for public sector development and results oriented government management	Committed	135,614	75,000	35,000	0	0	0
30	Improve services and innovation and excellency fund	Continuous	99,337	350,000	100,000	55,000	32,000	28,000
31	Human resources development and policies management	Continuous	26,059	38,000	35,000	28,000	31,000	25,000
32	Re-structuring	Continuous	11,892	38,000	15,000	11,000	20,500	19,500
33	Communication and change management	Continuous	0	10,000	10,000	8,000	8,000	8,000

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NO.	Project		2012	2013	2013	2014	2015	2016
0601	Civil Service Bureau		530,926	856,000	689,000	1,295,000	335,000	285,000
34	Administration Project	Continuous	158,523	131,000	125,000	119,500	119,500	115,000
35	Constructing the building of the Civil Service Bureau	Continuous	30,018	0	0	600,000	0	0
36	Completing the human resources information system/stage 2	Continuous	175,847	493,000	400,000	400,000	150,000	100,000
37	Ideal Employee Award	Continuous	15,368	9,500	9,500	10,000	10,000	10,000
38	Implementing the second phase of human resources reality study	Continuous	2,223	5,000	5,000	5,000	5,000	5,000
39	Developing personnel evaluation system in the civil service	Continuous	2,025	2,000	2,000	2,000	2,000	2,000
40	Technical support for the departments in using Information Systems	Continuous	9,836	2,500	2,500	3,000	3,000	3,000
41	Computerized Job planning system	Committed	1,000	0	0	0	0	0
42	Develop the system and mechanisms of marketing job applications in the private sector inside and outside Jordan.	Committed	6,077	2,000	2,000	0	0	0
43	Develop attraction, recruitment and control mechanisms and policies in civil service departments and government entities	Committed	31,286	0	0	0	0	0
44	Develop delegation and training policies and link with job track	Committed	795	3,000	3,000	0	0	0
45	Connecting among education courses and jobs occupancy conditions and acquiring skills	Committed	755	0	0	0	0	0
46	E- services and Automation	Continuous	97,173	208,000	140,000	155,500	45,500	50,000
0701	Ministry of Political Development		63,956	70,000	60,000	0	0	0
47	Awareness Campaigns and Informational Bulletins Workshops and Symposiums and Researches	Committed	63,956	70,000	60,000	0	0	0
0702	Ministry of Political and Parliament Affairs		0	0	0	75,000	75,000	75,000
48	Administration Project	Continuous	0	0	0	15,000	15,000	15,000
49	Administration Project	Continuous	0	0	0	60,000	60,000	60,000
0801	Ministry of Defence		30,175,000	28,000,000	28,000,000	30,000,000	34,000,000	39,000,000
50	Military Academy	Committed	7,225,000	8,000,000	8,000,000	6,000,000	6,000,000	6,000,000
51	Sustaining systems and equipment	Continuous	22,950,000	20,000,000	20,000,000	19,000,000	15,000,000	17,000,000
52	Develop and modernize mechanisms.	New	0	0	0	3,000,000	2,900,000	2,900,000
53	Establish the headquarters.	New	0	0	0	2,000,000	3,000,000	6,000,000
54	Modify and develop radars affected by renewal energy projects.	New	0	0	0	0	7,100,000	7,100,000
0802	Royal Medical Services		25,000,000	45,650,000	35,442,000	45,821,000	34,235,000	30,750,000
55	Machineries development and modernization	Continuous	700,000	500,000	423,000	500,000	570,000	680,000
56	Updation of medical and non-medical spare parts and furniture	Continuous	3,500,000	3,500,000	2,958,000	4,000,000	4,000,000	4,160,000
57	Developing and remodelling buildings	Continuous	3,371,000	3,300,000	3,300,000	3,000,000	2,000,000	1,810,000
58	Modernizing and developing equipments and devices	Committed	900,000	700,000	592,000	0	0	0
59	Developing and modernizing equipments, machines and devices	Continuous	6,729,000	5,900,000	4,986,000	10,700,000	10,700,000	11,200,000
60	Establishment of Al Mafrq Hospital	Committed	3,150,000	10,000,000	8,450,000	4,491,000	1,550,000	0
61	Establishment of Jerash and Ajloun Hospital	Committed	3,150,000	8,000,000	6,760,000	4,780,000	1,240,000	0
62	Developing and stimulating the human forces	Continuous	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
63	Tumors X-rays treatment Center	Continuous	2,000,000	2,000,000	2,000,000	5,000,000	4,450,000	0
64	Medical disasters management	Committed	0	250,000	248,000	250,000	350,000	400,000
65	Re-habilitate Queen Alia hospital	Committed	0	5,000,000	4,225,000	5,100,000	775,000	0
66	Establish and equipp Maan military hospital	Committed	0	5,000,000	0	4,500,000	5,100,000	9,000,000
67	Establish medical gazes filling station.	New	0	0	0	1,000,000	1,000,000	1,000,000
68	Generate electricity through the solar energy.	New	0	0	0	1,000,000	1,000,000	1,000,000

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NO.	Project		2012	2013	2013	2014	2015	2016
0901	Jordan Royal Geographic Center		241,496	460,000	255,000	500,000	440,000	440,000
69	Administration project	Continuous	5,269	45,000	35,000	28,000	28,000	28,000
70	Production of Maps and Charts Program Administration Project	Continuous	78,171	100,000	30,000	37,500	37,500	37,500
71	Boundaries	Continuous	70,252	45,000	25,000	55,500	55,500	55,500
72	National Geographic Information System	Continuous	34,217	45,000	25,000	19,500	19,500	19,500
73	UN regional center for Space Technology and Science Instruction for West Asia countries	Continuous	53,587	150,000	95,000	297,000	238,500	238,500
74	National Center for remote sensing	Continuous	0	40,000	25,000	22,000	22,000	22,000
75	Arabian section for geographic names experts	Continuous	0	35,000	20,000	30,500	29,000	29,000
76	Agricultural atlas	New	0	0	0	10,000	10,000	10,000
1001	Ministry of Interior		2,301,918	1,985,000	1,985,000	1,800,000	2,900,000	2,900,000
77	Administration Project	Continuous	1,148,306	1,405,000	1,405,000	1,120,000	1,105,000	1,105,000
78	Administrative Centers Program Administration Project	Continuous	897,516	580,000	580,000	580,000	395,000	295,000
79	Constructing Na'ur District Building and the District Director's Residence	Committed	174,667	0	0	0	0	0
80	Constructing the University District Building and the District Director's Residence	New	0	0	0	100,000	400,000	500,000
81	Constructing Alshoubik Governorate Building	Committed	81,429	0	0	0	0	0
82	Establishing the building of Taybeh county and the residence of provincial governor	New	0	0	0	0	500,000	500,000
83	Establishing the building of Tafila governorate and a residence for the governor.	New	0	0	0	0	500,000	500,000
1002	Ministry of Interior/Civil Status and Passports Departmen		1,797,907	2,310,000	2,060,000	2,310,000	2,310,000	2,310,000
84	Administration Project	Continuous	14,920	10,000	10,000	10,000	10,000	10,000
85	Issuing Official Documents Program Administration Project	Continuous	1,782,987	2,300,000	2,050,000	2,300,000	2,300,000	2,300,000
1003	Ministry of Interior/Public Security		28,965,000	22,700,000	22,700,000	26,700,000	27,150,000	31,600,000
86	Public Security Program Administration Project	Continuous	13,574,752	4,500,000	4,500,000	8,000,000	6,250,000	10,000,000
87	Public Security apparatus development and renovation project	Continuous	10,206,370	10,000,000	10,000,000	8,500,000	10,000,000	10,700,000
88	Buildings development and renovation project	Continuous	2,383,878	5,200,000	5,200,000	5,000,000	5,700,000	5,700,000
89	Leadership and control center.	New	0	0	0	1,000,000	1,000,000	1,000,000
90	Modernize and develop rehabilitation centers.	New	0	0	0	1,000,000	1,000,000	1,000,000
91	Drivers and Vehicles License Directorate Program Administration Project	Continuous	830,608	400,000	400,000	400,000	400,000	400,000
92	License plates factory project	Continuous	969,392	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
93	Buildings renovation project/License Directorate	Continuous	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
94	Shift to e- transactions.	New	0	0	0	200,000	200,000	200,000
1004	Ministry of Interior/Civil Defence		22,560,000	20,800,000	19,300,000	22,500,000	23,000,000	23,000,000
95	Administration Project	Continuous	600,000	740,000	740,000	600,000	650,000	750,000
96	Equipments and furniture development and modernization	Continuous	2,503,331	2,960,000	2,960,000	2,520,000	2,850,000	2,850,000
97	Buildings development and modernization	Continuous	2,800,000	1,350,000	1,350,000	2,800,000	4,000,000	4,000,000
98	Devices and supplies development and modernization	Continuous	3,251,387	2,050,000	2,050,000	2,280,000	3,500,000	3,500,000
99	Machineries development and modernization	Continuous	13,405,282	13,000,000	11,500,000	12,900,000	10,600,000	10,500,000
100	Alarms and requirements of King Hussein International Airport.	Committed	0	700,000	700,000	700,000	700,000	700,000
101	Qualifiacation and training.	New	0	0	0	700,000	700,000	700,000

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NO.	Project		2012	2013	2013	2014	2015	2016
1005	Ministry of Interior / Gendarmerie Forces		9,364,290	13,400,000	13,400,000	15,100,000	14,100,000	17,100,000
102	Wire and Wireless communications	Continuous	493,580	1,200,000	1,200,000	1,000,000	1,000,000	2,000,000
103	Updating and developing equipments	Continuous	445,981	1,300,000	1,300,000	1,000,000	1,000,000	1,000,000
104	Supplies and devices	Continuous	1,032,506	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
105	Building for general directorate of Gendarmerie forces	Committed	1,000,000	1,000,000	1,000,000	0	0	0
106	Developing and renewing the buildings	Continuous	3,499,164	4,000,000	4,000,000	5,000,000	5,000,000	6,000,000
107	Developing and renewing the heavy duty machines	Continuous	2,893,059	4,400,000	4,400,000	6,600,000	5,600,000	6,600,000
1101	Ministry of Justice		7,070,650	8,091,000	7,741,000	9,250,000	11,025,000	14,925,000
108	Administration Project	Continuous	3,484,715	4,021,000	4,021,000	5,775,000	6,900,000	7,400,000
109	Judicial services development program administration	Continuous	768,861	995,000	845,000	535,000	545,000	555,000
110	Justice Palace air conditioning system	Committed	0	50,000	0	0	0	0
111	Establishing the building of Justice Palace in Madaba	Committed	106,111	500,000	500,000	500,000	0	0
112	Establishing the building of Justice Palace in Zarga	Committed	656,008	600,000	600,000	600,000	0	0
113	Establishing the building of Justice Palace in Rusaifa	Committed	865,361	700,000	700,000	700,000	750,000	0
114	Establishing the building of Justice Palace in Ajloun	Committed	667,916	500,000	500,000	500,000	0	0
115	Activating and developing the technical office and providing it with competences	Committed	0	10,000	0	0	0	0
116	Establishing Judicial intermediation management in (8) first instance courts	Committed	0	10,000	0	0	0	0
117	Reviewing and developing judicial legislations	Committed	0	5,000	0	0	0	0
118	Judges capacities enhancement and qualification program administration.	Continuous	0	50,000	40,000	40,000	50,000	50,000
119	Judges of the Future	Continuous	521,678	650,000	535,000	200,000	250,000	300,000
120	Justice environment improvement and continuous updating program administration.	Continuous	0	0	0	275,000	295,000	295,000
121	Establish and equip Maan justice palace	New	0	0	0	0	500,000	600,000
122	Establish and equip Tafila justice palace	New	0	0	0	0	100,000	600,000
123	Establish and equip Jordanian Judicial Institute building	New	0	0	0	0	500,000	1,000,000
124	Establish and equip a supplementary building to Abdali Justice Palace	New	0	0	0	0	100,000	600,000
125	Establish and equip buildings for First Instance courts (north, west, east, south) Amman	New	0	0	0	0	910,000	3,400,000
126	Legal Assistance	New	0	0	0	50,000	50,000	50,000
127	Restorative justice for juveniles	New	0	0	0	25,000	25,000	25,000
128	Alternative penalties	New	0	0	0	25,000	25,000	25,000
129	Develop and update legislations	New	0	0	0	25,000	25,000	25,000
1201	Supreme Judge Department		2,146,815	3,345,000	3,335,000	515,000	1,265,000	2,765,000
130	Supreme Judge Department building	Committed	1,699,994	3,100,000	3,090,000	15,000	0	0
131	Computerizing religious courts/Headquarters	Continuous	53,198	20,000	20,000	30,000	35,000	35,000
132	Sharia Judgement Program Administration Project	Continuous	101,817	100,000	100,000	110,000	125,000	125,000
133	Household improvement and guidance	Committed	92,321	30,000	30,000	250,000	500,000	1,000,000
134	Establishment of General Prosecution Court	Continuous	17,893	5,000	5,000	5,000	0	0
135	Developing the archiving and filing system/Sharia Courts	Continuous	0	10,000	10,000	20,000	20,000	20,000
136	Delegating and training the judges/Sharia Courts	Continuous	8,079	10,000	10,000	15,000	15,000	15,000
137	Computerizing sharia courts-sharia courts	Continuous	173,513	70,000	70,000	70,000	70,000	70,000
138	Establish the buildings of Justice palaces and courts.	New	0	0	0	0	500,000	1,500,000

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NO.	Project		2012	2013	2013	2014	2015	2016
1301	Ministry of Foreign Affairs		1,518,013	2,200,000	2,075,000	1,950,000	1,150,000	650,000
139	Administration Project	Continuous	32,013	225,000	225,000	155,000	151,000	153,000
140	Foreign Affairs Program Administration Project	Continuous	1,010,854	955,000	955,000	1,155,000	559,000	447,000
141	Constructing buildings for the Jordanian Embassy/Islam Abad	Committed	362,146	620,000	495,000	100,000	0	0
142	Building the house of Head of diplomatic delegation in Dubai	Committed	113,000	400,000	400,000	0	0	0
143	Embassadors forum	Continuous	0	0	0	50,000	50,000	50,000
144	Open a public Consulate in Istanbul	New	0	0	0	490,000	390,000	0
1401	Ministry of Foreign Affairs / Department of Palestinian Affairs		15,388	1,552,000	1,541,000	870,000	30,000	30,000
145	Program Administration	Continuous	15,388	1,552,000	1,541,000	870,000	30,000	30,000

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NO.	Project		2012	2013	2013	2014	2015	2016
1501	Ministry of Finance		110,721,466	225,602,000	172,679,000	98,650,000	118,711,000	100,755,000
146	Administration Project	Continuous	1,389,073	1,400,000	1,100,000	1,000,000	1,000,000	1,000,000
147	Finances mechanization/UNDP	Continuous	90,000	90,000	90,000	60,000	60,000	0
148	Complete the new building of the Ministry of Finance	New	0	0	0	4,800,000	5,000,000	5,000,000
149	The National Program for Governmental Buildings	Continuous	10,454,619	15,500,000	13,000,000	8,500,000	7,500,000	9,000,000
150	Support the projects of Independent Electoral Commission	Continuous	0	500,000	300,000	300,000	200,000	150,000
151	Support the projects of constitutional court	Continuous	0	250,000	200,000	400,000	200,000	200,000
152	Support the higher council of civil defense	Committed	1,020,000	1,000,000	1,000,000	1,000,000	0	0
153	Acquisitions	New	0	50,000,000	30,000,000	0	4,500,000	15,000,000
154	Completing King Abdullah II gardens in Irbid	Committed	365,534	500,000	500,000	1,000,000	1,000,000	1,000,000
155	Supporting and developing the royal botanical garden	Continuous	425,000	400,000	400,000	600,000	400,000	400,000
156	King Abdullah II gardens/AI-Quesmeh	Committed	10,000,000	11,000,000	6,000,000	6,000,000	7,000,000	7,200,000
157	Equipping and Furnishing Prince Hashem Bin Abdullah II Hospital / Aqaba	Committed	12,000,000	0	0	0	0	0
158	Supporting the projects of the Higher Council for Youth	Continuous	9,098,061	7,125,000	7,125,000	7,785,000	10,600,000	10,600,000
159	Supporting the projects of Ministry of Awqaf and Islamic Affairs	Continuous	670,605	887,000	820,000	830,000	830,000	830,000
160	Supporting the projects of General Ifta'	Continuous	60,938	50,000	50,000	50,000	50,000	50,000
161	Supporting the projects of Jordan Olympic Committee	Continuous	1,806,250	10,400,000	10,400,000	10,400,000	10,400,000	10,400,000
162	Supporting the meusem of children	Continuous	255,000	250,000	250,000	250,000	250,000	250,000
163	Support the projects of the National Fund for Youth and Support Movement Support	Continuous	545,770	925,000	650,000	575,000	375,000	325,000
164	Support Jordan Football Association Projects	Continuous	700,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
165	Germany-Jordanian University	Committed	2,486,934	3,000,000	1,500,000	2,000,000	2,000,000	0
166	Supporting the projects for the Higher Council for Sciences and Technology	Continuous	722,496	900,000	900,000	400,000	400,000	400,000
167	Other Projects Approved by the Cabinet	Continuous	3,880,543	6,500,000	4,000,000	1,000,000	2,000,000	5,000,000
168	Infrastructure for Irbid and Mafrq- Al-Hussein Bin Talal Economic Area	Committed	1,082,171	3,000,000	2,535,000	3,000,000	3,000,000	3,265,000
169	Infrastructure for ma'an development and economic area	Committed	1,864,130	3,000,000	2,535,000	3,100,000	3,565,000	2,000,000
170	Infrastructure for the development of dead sea eastern beach	Committed	504,706	1,000,000	845,000	1,000,000	0	0
171	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	Committed	717,275	2,500,000	2,500,000	0	0	0
172	Developmental programs and institutions subsidy	Continuous	14,628,001	14,000,000	10,000,000	11,000,000	11,000,000	11,000,000
173	Popular Souq and buildings for small industries in Al-Hussein Bin Talal development area in Mafrq	Committed	0	100,000	0	100,000	100,000	100,000
174	Smart Buildings in Irbid's Economic and Developmental Area	Committed	372,366	1,000,000	845,000	1,000,000	1,000,000	1,085,000
175	Developing Salt city down town	Committed	990,000	2,000,000	2,000,000	4,000,000	2,000,000	2,000,000
176	Reorganizing and developing Zarqa' City (Ghwereh and Jana')	Committed	77,729	1,000,000	0	500,000	500,000	500,000
177	Supporting the projects of Developmental Areas Commission and Free Zones	Continuous	0	0	0	450,000	450,000	450,000
178	Supporting the projects of the Economic and Social Council	Continuous	0	125,000	95,000	200,000	200,000	200,000
179	Ensuring the social security of farmers	Continuous	222,400	500,000	250,000	250,000	250,000	250,000
180	Supporting the Agriculture Loan Institution	Committed	3,819,012	5,000,000	0	10,000,000	4,781,000	0
181	Support the projects of National Fodders Program	Committed	0	0	0	2,100,000	0	0
182	Settle the liabilities of Water Authority and Amman Municipality	Committed	0	0	0	5,000,000	5,000,000	5,000,000
183	Support the projects of energy researches center	New	0	0	0	2,600,000	0	0
184	Establishing the housing city in Ma'an	Committed	765,000	1,000,000	750,000	1,000,000	1,500,000	1,500,000
185	Higher Board for Handicapped Persons Affairs	Continuous	3,450,000	3,500,000	3,500,000	3,600,000	3,600,000	3,600,000
186	Reform social care sector.	Committed	0	3,000,000	2,000,000	0	0	0
187	GFMS	Continuous	1,257,853	2,000,000	1,500,000	1,800,000	2,000,000	2,000,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
1501	Ministry of Finance		110,721,466	225,602,000	172,679,000	98,650,000	118,711,000	100,755,000
188	Governorates Development Fund (Highness Royal Initiative for governorates development)	New	25,000,000	25,000,000	25,000,000	0	25,000,000	0
189	Infrastructure projects for governorates	Committed	0	46,200,000	39,039,000	0	0	0
1502	Ministry of Finance/General Budget Department		141,521	390,000	276,000	345,000	345,000	345,000
190	Administration Project	Continuous	8,490	15,000	10,000	10,000	10,000	10,000
191	Developing and Improving Institutional Capacities	Continuous	127,531	330,000	230,000	300,000	300,000	300,000
192	ROB Project	Continuous	0	10,000	5,000	4,000	4,000	4,000
193	Improving the Efficiency of Manpower Tables Preparation Process	Continuous	0	25,000	25,000	25,000	25,000	25,000
194	Establishing and redevelop Comprehensive Database for capital expenditures	Continuous	5,500	10,000	6,000	6,000	6,000	6,000
1503	Ministry of Finance/Customs Department		1,796,707	2,430,000	2,430,000	3,330,000	2,480,000	2,480,000
195	Implementation of E-Customs project	Committed	43,517	0	0	0	0	0
196	Administration project	Continuous	0	500,000	500,000	1,300,000	900,000	900,000
197	Camera and Television Control System	Continuous	800,000	800,000	800,000	800,000	800,000	800,000
198	Implementing the single window system	Committed	343,803	200,000	200,000	200,000	0	0
199	Applying the e-inspection system through global ASYCUDA system	Committed	154,278	400,000	400,000	330,000	230,000	230,000
200	Application of Automatic control system (e-gates) European Grant	Continuous	0	180,000	180,000	200,000	50,000	50,000
201	Managing and Following up Transit Trucks System	Continuous	455,109	350,000	350,000	500,000	500,000	500,000
1504	Ministry of Finance/ Department of Lands and Survey		797,477	895,000	744,000	1,185,000	1,160,000	1,260,000
202	Administration Project	Continuous	254,990	350,000	310,000	255,000	235,000	245,000
203	Enhancing and developing the Institutional Capabilities and Computerization	Continuous	163,776	229,000	169,000	365,000	270,000	235,000
204	Shift to e-transactions.	New	0	0	0	100,000	300,000	400,000
205	Improving and Coinciding Data	Continuous	59,524	60,000	40,000	85,000	65,000	70,000
206	Survey the transgression on the Public Lands	Continuous	249,200	85,000	54,000	200,000	140,000	140,000
207	Survey and settle the tribal interfaces	Committed	69,987	171,000	171,000	180,000	150,000	170,000
1505	Ministry of Finance/General Supplies Department		185,554	275,000	135,000	150,000	150,000	150,000
208	Administration Project	Continuous	83,229	110,000	60,000	80,000	80,000	80,000
209	Computerizing the Government Procurement System	Committed	0	20,000	10,000	10,000	10,000	10,000
210	Updating and Developing the Government Warehouses System	Continuous	102,325	140,000	65,000	60,000	60,000	60,000
211	Government's contribution in e-procurement project	Committed	0	5,000	0	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department		268,051	500,000	425,000	625,000	625,000	625,000
212	Administration Project	Continuous	268,051	500,000	425,000	625,000	625,000	625,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
1601	Ministry of Industry and Trade		3,110,347	4,547,000	3,808,000	7,413,000	12,830,000	27,945,000
213	Administration Project	Continuous	1,153,145	1,521,000	1,171,000	1,401,000	556,000	333,000
214	E-government Project	Committed	22,522	0	0	0	0	0
215	Establish industrial cities in the Kingdom.	New	0	0	0	3,000,000	5,000,000	15,250,000
216	Expand silos.	New	0	0	0	0	5,000,000	10,000,000
217	Organizing and Promoting Economic and Commercial Development Program Administration Project	Continuous	10,000	18,000	10,000	15,000	18,000	18,000
218	Supporting the projects of Jordan Investment Board	Continuous	680,000	795,000	620,000	535,000	535,000	535,000
219	Supporting the projects of Jordanian Enterprise Development Corporation	Continuous	958,000	1,542,000	1,542,000	1,938,000	1,355,000	1,365,000
220	National Strategy for E-Commerce	New	3,000	20,000	10,000	0	0	100,000
221	Implementing the industrial policy document	Committed	151,471	350,000	300,000	370,000	160,000	138,000
222	Executing foreign trade strategy	Committed	7,281	50,000	20,000	17,000	22,000	30,000
223	Protecting the national production and Combat dumping	Committed	785	44,000	15,000	23,000	51,000	43,000
224	Reconciling trade registry conditions	Committed	40,997	55,000	45,000	25,000	35,000	35,000
225	Early alarm of the Kingdom's increasing imports	Committed	17,192	0	0	0	0	0
226	Spreading Competition Culture	Continuous	31,910	85,000	35,000	28,000	33,000	33,000
227	Promotion and awareness of the significance of industrial ownership rights	Committed	8,417	32,000	10,000	16,000	20,000	20,000
228	Following Up and Monitoring Trade Markets Program Administration Project	Continuous	25,627	35,000	30,000	45,000	45,000	45,000
1602	Ministry of Industry and Trade/Companies Control Department		89,614	130,000	120,000	120,000	120,000	120,000
229	Administration Project	Continuous	25,109	40,000	30,000	35,000	35,000	35,000
230	Maintenance and qualification of the new building	Committed	4,709	5,000	5,000	0	0	0
231	Registration and Monitoring Program Administration Project	Continuous	59,796	85,000	85,000	85,000	85,000	85,000
1701	Ministry of Planning and International Cooperation/National Development		60,221,145	82,450,000	77,614,000	155,075,000	156,635,000	141,650,000
232	Establishing Children Hospital	Committed	0	50,000	50,000	0	0	0
233	Aqaba New Hospital	Committed	2,857,427	3,600,000	3,600,000	300,000	0	0
234	Computerize health sector/ Hakeem	New	0	0	0	21,750,000	21,750,000	50,000,000
235	Administration Project	Continuous	3,651,366	2,840,000	2,840,000	2,900,000	2,900,000	2,900,000
236	Feasibility Studies	Continuous	251,151	1,800,000	900,000	1,000,000	1,000,000	1,000,000
237	Social Safety Net Project	Committed	991,380	921,500	721,500	1,100,000	1,000,000	1,000,000
238	Secondary Medical Service Program Administration Project	Committed	0	150,000	150,000	0	0	0
239	Local Development Program Administration Project	Continuous	244,202	200,000	200,000	250,000	250,000	250,000
240	Productivity reinforcement project	Continuous	12,388,059	16,000,000	13,520,000	16,200,000	16,000,000	16,500,000
241	Infrastructure of governorates.	Committed	0	0	0	60,000,000	82,000,000	56,000,000
242	Statistical Program Program Administration Project	Continuous	440,410	400,000	400,000	500,000	400,000	400,000
243	Family Income and Expenses Survey	Continuous	67,917	600,000	500,000	500,000	500,000	500,000
244	Development of third tourist project	Committed	5,049,531	4,525,000	3,775,000	3,500,000	2,550,000	0
245	Developing Tourist Sector Project	Committed	894,295	150,000	50,000	0	0	0
246	Amman Beltline Road	Committed	13,592,652	26,833,500	26,833,500	27,800,000	6,000,000	0
247	Building 25 Basic Schools	Committed	1,378,074	3,500,000	3,268,000	4,000,000	4,385,000	2,800,000
248	Education Development Towards Knowledge Economy (The Second Stage)	Committed	8,685,157	7,800,000	7,800,000	6,000,000	8,000,000	8,300,000
249	Establishing Prince Hamza Hospital / Greater Amman	Committed	404,609	0	0	0	0	0
250	Expanding Al-Basheer Hospital	Committed	1,752,502	6,400,000	6,400,000	4,500,000	4,400,000	2,000,000
251	Zarqa New Hospital	Committed	7,572,413	6,680,000	6,606,000	4,775,000	5,500,000	0

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
1702	Ministry of Planning/Department Of Statistics		885,060	3,568,000	1,780,000	2,635,000	3,010,000	3,485,000
252	Administration Project	Continuous	37,908	253,000	253,000	200,000	100,000	75,000
253	Study of employment, unemployment and poverty surveys	Continuous	165,608	217,000	217,000	175,000	150,000	150,000
254	Trade and Investment System Project	Continuous	9,886	20,000	20,000	10,000	10,000	10,000
255	Study of Agriculture and Environment Surveys	Continuous	231,403	275,000	250,000	250,000	250,000	250,000
256	Study of Economical Surveys	Continuous	344,572	430,000	400,000	400,000	400,000	400,000
257	Counts of population and residence	Committed	0	2,240,000	540,000	1,500,000	2,000,000	2,500,000
258	Economical Statistics	Continuous	95,683	133,000	100,000	100,000	100,000	100,000
1801	Ministry of Tourism and Antiquities		1,162,141	2,952,000	2,627,000	3,965,000	2,975,000	3,015,000
259	Administration Project	Continuous	444,781	677,000	627,000	445,000	370,000	370,000
260	Developing Tourism Sector Program Administration Project	Continuous	227,531	300,000	300,000	380,000	280,000	280,000
261	Developing Tourism Sites and Services Program Administration Project	Continuous	75,000	457,000	207,000	975,000	275,000	275,000
262	Qualifying Infrastructure for Tourism Sites Project	Continuous	115,433	195,000	195,000	475,000	100,000	50,000
263	Developing and Enhancing Services in the Tourism Sites	Continuous	249,901	223,000	223,000	290,000	400,000	490,000
264	Visitors centers	Continuous	49,495	100,000	75,000	400,000	50,000	50,000
265	Support the projects of Jordan Tourism Board	Continuous	0	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities		1,457,635	1,815,000	1,690,000	1,900,000	1,975,000	1,950,000
266	Administration Project	Continuous	264,999	275,000	275,000	200,000	125,000	100,000
267	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	Continuous	204,084	200,000	200,000	200,000	180,000	180,000
268	Renovating and repairing Jarash antiquites	Continuous	70,508	80,000	80,000	80,000	120,000	120,000
269	Renovating and repairing Ajloun, Mar Elyas	Continuous	27,258	30,000	30,000	30,000	45,000	45,000
270	Renovating and repairing Um Qais	Continuous	73,978	60,000	60,000	60,000	90,000	90,000
271	Renovating and repairing Beit Ras and Qwaybleh	Continuous	17,194	20,000	20,000	24,000	25,000	25,000
272	Renovating the Church in Tabaqet Fahil	Continuous	19,810	20,000	20,000	24,000	25,000	25,000
273	Renovating the Church in Um aserb	Continuous	19,227	20,000	20,000	23,000	20,000	20,000
274	Renovating Um eljmal Sites	Continuous	23,352	25,000	25,000	25,000	25,000	25,000
275	Renovating Jabal al kala'a antiquites	Continuous	69,897	50,000	50,000	50,000	75,000	75,000
276	Renovating El Maghtas antiquites	Continuous	19,439	20,000	20,000	19,000	20,000	20,000
277	Renovating Um Alrasas antiquites	Continuous	21,070	25,000	25,000	30,000	40,000	40,000
278	Renovating Al Balqa' antiquites	Continuous	46,655	50,000	40,000	30,000	35,000	35,000
279	Renovating Al Zarqa antiquites	Continuous	38,967	40,000	40,000	40,000	60,000	60,000
280	Remodelling the desert palaces	Continuous	18,285	30,000	20,000	25,000	35,000	35,000
281	Remodelling antiquities of Abu Nasair and Sabil El houriat	Continuous	59,261	40,000	40,000	30,000	30,000	30,000
282	Renovating El Karak Castle	Continuous	68,635	40,000	40,000	40,000	60,000	60,000
283	Remodelling Ayla antiquities	Continuous	26,002	30,000	20,000	20,000	20,000	20,000
284	Renovating Tafila antiquities	Continuous	28,390	30,000	25,000	35,000	35,000	35,000
285	Remodelling Adhruh site	Continuous	18,312	20,000	15,000	25,000	25,000	25,000
286	Remodelling Al Shoubak castle	Continuous	23,578	30,000	20,000	45,000	45,000	45,000
287	Remodelling Southern Ghour antiquites	Continuous	19,407	20,000	20,000	25,000	20,000	20,000
288	Expropriations	Continuous	134,845	440,000	365,000	400,000	400,000	400,000
289	Supporting the projects of National Museum	Continuous	144,482	200,000	200,000	300,000	300,000	300,000
290	Renovating the antiquities of Middle Ghour	Continuous	0	20,000	20,000	20,000	20,000	20,000
291	Qualify and maintain museums.	Continuous	0	0	0	100,000	100,000	100,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
1901	Ministry of Municipal Affairs		76,987,886	93,920,000	93,685,000	161,190,000	151,950,000	151,740,000
292	Administration Project	Continuous	1,437,506	1,285,000	1,285,000	950,000	500,000	400,000
293	National Qualification for the Municipality Affairs Employees	Committed	6,304	0	0	0	0	0
294	E-management	Continuous	62,527	65,000	60,000	60,000	50,000	40,000
295	The National Scheme for Land Usage	Continuous	476,952	700,000	600,000	600,000	500,000	500,000
296	Qualifying Waste Landfill	Continuous	667,000	750,000	700,000	800,000	800,000	800,000
297	Regional and local development	Committed	4,287,597	4,120,000	4,040,000	8,750,000	100,000	0
298	Strategies for cities development	New	0	0	0	30,000	0	0
299	Develop and improve the municipalities	Continuous	70,050,000	87,000,000	87,000,000	150,000,000	150,000,000	150,000,000
2001	Ministry of Energy and Mineral Resources		7,276,398	85,900,000	46,674,000	139,035,000	159,175,000	198,463,000
300	Administration Project	Continuous	121,040	230,000	210,000	350,000	300,000	300,000
301	Encouraging the establishment Natural Gas Distribution Network in many Cities in the Kingdom/Owing	Committed	1,074,629	1,500,000	1,500,000	1,000,000	500,000	500,000
302	Establishing Energy Efficiency Fund	Committed	0	1,000,000	0	1,000,000	500,000	500,000
303	Supporting the projects of Atomic Energy Commission	Continuous	5,250,000	9,500,000	7,345,000	8,425,000	10,425,000	13,223,000
304	Restructuring oil sector structure and releasing it for competition	Committed	300,116	220,000	220,000	0	0	0
305	Exploiting wind energy for electricity generation(Fajji)	Committed	86,573	900,000	900,000	2,860,000	3,900,000	2,900,000
306	The termination of teh concession of Jordan Electricity Company and Irbid Electricity Company	Committed	200,000	0	0	0	0	0
307	Economic technical study for natural gaz supply alternatives	Committed	244,040	0	0	0	0	0
308	Solar thermal energy to generate private electricity / European grant	Committed	0	250,000	50,000	0	0	0
309	Promote the use of solar heaters	Committed	0	100,000	100,000	50,000	50,000	50,000
310	Establish the Public Service Office	Committed	0	500,000	300,000	500,000	50,000	50,000
311	Rationalize energy in cooperation with the National Center for Research and Development	Committed	0	950,000	500,000	500,000	100,000	100,000
312	Build and equip Liquid Natural Gaz quay / Aqaba	Committed	0	17,750,000	14,999,000	26,100,000	5,000,000	0
313	Exploit wind power to generate electricity (Silk - Tafleeh, Wadi Araba, Maan)	Committed	0	200,000	0	0	0	0
314	Jordanian nuclear power plant	New	0	0	0	5,000,000	16,500,000	34,000,000
315	Renewable energy projects/Maan and Aqaba	Committed	0	36,700,000	20,550,000	0	0	0
316	Facilities for storing petroleum derivatives	Committed	0	15,500,000	0	32,500,000	54,250,000	61,690,000
317	Supporting the projects of Radiology and Atomic Activities Regulatory Commission	Committed	0	600,000	0	0	0	0
318	Liquid oil gaz port	New	0	0	0	5,000,000	6,000,000	7,000,000
319	Evaluate the director tenders of renewable energy projects/ European grant.	New	0	0	0	750,000	1,600,000	1,600,000
320	Renewable energy projects for electricity generation- wind power/Maan	Committed	0	0	0	30,000,000	30,000,000	31,700,000
321	Renewable energy projects for electricity generation - solar power/ Aqaba	Committed	0	0	0	25,000,000	30,000,000	44,850,000
2002	Ministry of Energy and Mineral Resources/Natural Resou		1,513,625	2,535,000	1,863,000	4,190,000	4,750,000	4,120,000
322	Administration Project	Continuous	1,113,716	963,000	850,000	650,000	600,000	600,000
323	Geological Surveys Program Administration Project	Continuous	237,750	167,000	115,000	150,000	150,000	150,000
324	Updating earthquakes observation	Committed	13,618	75,000	60,000	65,000	65,000	65,000
325	Excavation of Oil Shale Rock Project	Committed	81,990	590,000	499,000	600,000	980,000	580,000
326	Minerals excavation	Committed	0	200,000	169,000	200,000	430,000	200,000
327	Organizing Mining Activity and Petroleum Excavation Program Administration Project	Continuous	39,368	40,000	20,000	25,000	25,000	25,000
328	Petroleum Excavation Through Marketing Explorative Areas	Continuous	27,183	500,000	150,000	2,500,000	2,500,000	2,500,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2101	Ministry of Public Works and Housing		68,355,863	163,250,000	150,367,000	132,893,000	137,057,000	132,075,000
329	Administration Project	Continuous	2,543,312	2,600,000	2,600,000	2,500,000	2,500,000	2,500,000
330	Supporting the projects of National Construction Council	Continuous	498,010	500,000	500,000	500,000	500,000	500,000
331	Establish information system for all government buildings	Committed	0	20,000	20,000	20,000	0	0
332	Application of government buildings administration and maintenance system	Committed	0	50,000	50,000	50,000	0	0
333	Roads Maintenance Program Administration Project	Continuous	1,646,034	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
334	Maintenance of Main and through-traffic roads and bridges - In Northern District	Continuous	2,091,065	3,750,000	3,700,000	3,650,000	2,149,000	2,200,000
335	Maintenance of Main and through-traffic roads and bridges - In Central District	Continuous	2,187,335	4,000,000	3,690,000	4,500,000	2,110,000	0
336	Maintenance of Main and through-traffic roads and bridges - In Southern District	Continuous	2,698,801	3,500,000	3,113,000	4,800,000	1,888,000	1,300,000
337	Secondary and urban roads maintenance project	Continuous	2,249,990	11,000,000	10,535,000	4,000,000	2,200,000	2,750,000
338	Agricultural Roads Maintenance Project	Continuous	2,248,063	11,000,000	10,535,000	4,000,000	2,250,000	0
339	Establishing ideal maintenance stations	Continuous	35,782	25,000	25,000	25,000	25,000	25,000
340	Establishing Roads Program Administration Project	Continuous	4,968,030	4,318,000	4,318,000	5,400,000	2,900,000	2,900,000
341	Public Safety on Roads	Continuous	1,607,093	7,450,000	5,690,000	3,320,000	3,820,000	3,000,000
342	Establishing and Enhancing the Provincial and Secondary Roads	Continuous	1,796,249	3,000,000	2,535,000	3,215,000	4,000,000	5,000,000
343	Agricultural Roads	Continuous	2,249,306	3,350,000	2,831,000	3,500,000	3,700,000	5,000,000
344	Completing Altafila/Alhasa Road	Committed	199,773	0	0	0	0	0
345	Establishing and Enhancing the Outlet Roads	Committed	690,377	3,000,000	2,690,000	2,300,000	3,000,000	3,500,000
346	Alhashemeh-Bala'ma Road-Alzneah Area is Included in the Expansion Area	Committed	3,600,000	6,000,000	5,690,000	1,800,000	0	0
347	Establishing Alhssain Bin Talal University and Ma'an Detour	Committed	236,965	0	0	0	0	0
348	Completing Alkarak/Alqetraneh Road Including Alkarak Entry	Committed	2,229,311	1,500,000	1,345,000	660,000	0	0
349	Completing Alsalt Belt Line Road/First Part	Committed	0	4,000,000	2,535,000	5,475,000	5,000,000	5,000,000
350	Enhancing Intersection on Amman Zarqa Highway	Committed	0	300,000	300,000	1,000,000	0	0
351	Executing Zarqa-Berain Road	Committed	0	2,000,000	1,845,000	2,650,000	2,000,000	0
352	Executing South and North Shouneh (Kremeh Area)	Committed	1,600,000	2,000,000	1,845,000	0	0	0
353	Enhancing and Executing Um Alnaj Triangle	Committed	1,347,247	1,500,000	1,500,000	0	0	0
354	Completing Queen Alia International Airport/Second Stage	Committed	9,467,061	16,000,000	14,042,000	7,000,000	4,000,000	0
355	Kathraba-Ghour Road	Committed	0	1,000,000	845,000	1,000,000	1,300,000	0
356	Lighting the Major Through Traffic Roads	Continuous	1,999,976	4,500,000	4,035,000	4,000,000	4,600,000	3,000,000
357	Irbid Belt Line Road	Committed	8,799,810	12,000,000	11,315,000	6,500,000	0	2,700,000
358	Almujeb Bridge Protections	Committed	443,521	0	0	500,000	0	0
359	Connected Road for Zarqa New Hospital	Committed	439,742	3,000,000	2,535,000	2,000,000	1,000,000	1,000,000
360	Altafeleh Belt Line Road	Committed	1,349,999	3,000,000	2,725,000	1,000,000	0	0
361	Executing a Bridge on Alfehaa-Zarqa	New	0	0	0	1,000,000	1,000,000	3,000,000
362	Al-Mafraq-Irbid Road	Committed	2,058,471	3,000,000	2,690,000	800,000	1,500,000	0
363	Madaba Circle Road	New	0	0	0	500,000	1,500,000	1,500,000
364	Aljeezeh-Aldhabeh Road	New	0	0	0	0	500,000	500,000
365	Sarfa-Ghour Road	New	0	0	0	0	2,500,000	2,500,000
366	Salat - Ghour Road	New	0	0	0	1,000,000	500,000	500,000
367	Requelifying Sahrawi Road-Amman -Ras annkup	Committed	0	1,000,000	845,000	1,500,000	2,150,000	0
368	Requelifying Bridges and Water resources	Committed	481,339	1,575,000	1,563,000	2,250,000	2,250,000	1,550,000
369	Establishing El-Karama - 'Era Road	Committed	0	500,000	423,000	580,000	0	0
370	Establishing Madaba - Jalool Airport Road	Committed	704,480	3,250,000	3,134,000	865,000	0	0
371	Requelifying safety Road for Amman - Jerash	Committed	349,995	500,000	423,000	1,000,000	1,080,000	0

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2101	Ministry of Public Works and Housing		68,355,863	163,250,000	150,367,000	132,893,000	137,057,000	132,075,000
372	Implementing Shoumar Bridge	Committed	0	1,300,000	1,300,000	2,180,000	3,000,000	3,500,000
373	Improving the Royal Road	Committed	499,994	2,000,000	1,845,000	1,155,000	2,000,000	1,500,000
374	Road to Al-Durrah border center	Committed	2,589,984	9,000,000	8,380,000	4,370,000	0	0
375	Alternative road/Ajloun-Capital	Committed	0	50,000	50,000	1,000,000	2,830,000	1,000,000
376	Supporting Greater Amman Municipality projects	Committed	0	0	0	2,700,000	2,700,000	2,700,000
377	Al-Azraq road - Saudi borders	New	0	0	0	0	2,000,000	15,000,000
378	Al--Korah - Irbid	Committed	0	1,500,000	1,268,000	2,223,000	3,500,000	0
379	Dheban -Umm Al-Rasass road	Committed	99,817	0	0	200,000	200,000	200,000
380	Traffic intersections in Wasat, North and South	Committed	999,973	3,182,000	3,182,000	2,000,000	2,000,000	2,000,000
381	Expanding thaneh-Amqa intersection	Committed	1,348,958	2,500,000	2,500,000	1,000,000	0	0
382	Expand and complete Fheis / Bakalorya road	Committed	0	1,000,000	845,000	1,000,000	1,155,000	0
383	Establish Wadi Al shajarah tunnel and bridge /Sult	Committed	0	2,000,000	2,000,000	6,000,000	0	0
384	Implement the 2nd phase of Ein Janah/ Souf road	Committed	0	500,000	500,000	1,000,000	500,000	0
385	Re-establish Northern Shouneh road/ Al-Manshyah/ Waqass.	New	0	0	0	4,155,000	2,000,000	2,000,000
386	Al-bashryah/ Al-Azraq road	New	0	0	0	500,000	2,000,000	1,000,000
387	Al-Hezan Al-da'eri road/ Capital	New	0	0	0	700,000	1,000,000	1,000,000
388	Expand Wadi Araba road to become with the level of secondary roads	New	0	0	0	500,000	2,000,000	2,000,000
389	Southren Shounah road / Al-kafrain intersection/ air freight	New	0	0	0	500,000	500,000	500,000
390	Expand and maintain Al-Mesfah road/ Zarqa.	New	0	0	0	500,000	1,500,000	1,500,000
391	Iraq Al-Ameer/ Al-Kafrain road.	New	0	0	0	300,000	2,000,000	2,000,000
392	Namlah / Wadi Araba road with the level of a rural road	New	0	0	0	250,000	1,500,000	1,500,000
393	Improve Tafila/ Amman road	New	0	0	0	500,000	1,500,000	1,500,000
394	Al-Sero / Aein Al-Bashah road	New	0	0	0	0	1,500,000	1,500,000
395	Re-qualify Naour road / Ghour Al-Hadytha	New	0	0	0	0	2,000,000	2,000,000
396	Sawam'/ Jwaydeh road	New	0	0	0	0	1,500,000	1,500,000
397	Kharazeh/ Ghours road	New	0	0	0	0	2,500,000	2,500,000
398	Shoubak/Ghour road with a rural level	New	0	0	0	0	2,500,000	2,500,000
399	Amman Zarqa road/ alternative	New	0	0	0	0	1,500,000	1,500,000
400	Kafer Asad / Umm Qais road	New	0	0	0	0	1,500,000	1,500,000
401	Ghabawi /Azraq road.	New	0	0	0	0	1,500,000	1,500,000
402	Rhab Jarash intensection road.	New	0	0	0	0	2,000,000	2,000,000
403	Adhruh /Al-Manshyah road with a length of 18 km	New	0	0	0	0	2,000,000	2,000,000
404	Improve Yajouz road.	New	0	0	0	0	1,500,000	1,500,000
405	Dhafar Mosque intersection road Amman /Irbid	New	0	0	0	0	2,000,000	2,000,000
406	Expand and maintain Rhab / Mafraq road	New	0	0	0	700,000	700,000	700,000
407	Ram/Desa /Mdawarah road.	New	0	0	0	750,000	750,000	750,000
408	Buildings Program Administration Project	Continuous	0	800,000	800,000	200,000	200,000	200,000
409	Fittings for the Prime Ministry building and the Prime Minister's residence and other activities	Committed	0	150,000	150,000	250,000	250,000	250,000
410	Completing Works and Mechanics Directorate Building	Committed	0	150,000	150,000	100,000	100,000	100,000
411	Completing the Establishment of Rest areas on Al Azraq Road	Committed	0	100,000	100,000	50,000	0	0
412	Sustaining and Updating Borders centers	Committed	0	10,080,000	10,080,000	8,500,000	12,500,000	14,500,000
413	Urban Villages Project	Committed	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
414	Housing for poor families	Committed	0	750,000	750,000	750,000	750,000	750,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2102	Ministry of Public Works and Housing/gov't Tenders Dep		71,103	75,000	75,000	90,000	90,000	90,000
415	Administration Project	Continuous	32,341	70,000	70,000	80,000	80,000	80,000
416	Jordan joins the government procurement agreement	Committed	300	0	0	0	0	0
417	Bids and Bidders Program Administration Project	Continuous	3,467	5,000	5,000	10,000	10,000	10,000
418	Joint procurement system and qualifying workers in the government procurement	Committed	34,995	0	0	0	0	0
2103	Ministry of Public Works and Housing/Government Buildi		11,069,794	0	0	0	0	0
419	Administration Project	Committed	850,714	0	0	0	0	0
420	Establishing data bank for all government buildings	Committed	35,959	0	0	0	0	0
421	Facility Management (Applying government buildings management and maintenance system)	Committed	80,658	0	0	0	0	0
422	Building of the Cabinet and Residence for the Prime Ministry	Committed	153,000	0	0	0	0	0
423	Completing the buildings of works and mechanics directorate(Ministry of Works)	Committed	179,177	0	0	0	0	0
424	Completing the construction of rests on the way to Azraq	Committed	89,847	0	0	0	0	0
425	Establishing housings for poor families	Committed	772,002	0	0	0	0	0
426	Urban villages project in the kingdom's governorates	Committed	1,217,686	0	0	0	0	0
427	Maintaining, sustaining and updating border centers	Committed	7,690,751	0	0	0	0	0

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2201	Ministry of Agriculture		14,136,042	17,727,000	16,402,000	18,085,000	16,280,000	12,050,000
428	Administration Project	Continuous	3,003,783	3,358,958	3,358,000	3,447,000	3,067,000	2,534,000
429	Establishing agricultural risk fund	Continuous	0	1,000,000	250,000	1,000,000	1,000,000	1,000,000
430	Reinforcing the institutional abilities for the ministry of agriculture	Continuous	94,668	125,000	125,000	125,000	125,000	125,000
431	Developing Agricultural Region of Al-Sharah	Continuous	365,634	515,000	515,000	661,000	661,000	661,000
432	Animal Resources, Veterinary and Laboratories Program Administration Project	Continuous	1,004,560	1,014,000	936,000	710,000	720,000	730,000
433	Epidemical Survey for Human and Animals Shared Diseases	Continuous	15,491	100,000	100,000	100,000	100,000	100,000
434	Numbering Livestock Project in the Kingdom	Continuous	34,926	70,000	70,000	113,000	110,000	100,000
435	Preparation for Accreditation	Committed	43,337	0	0	0	0	0
436	Developing Sheep stations/Al-Walah/Al-Musherfeh/Al-Fajj	Continuous	84,817	100,000	100,000	90,000	100,000	100,000
437	Livestock protection and support fund	Continuous	247,251	600,000	600,000	700,000	582,000	614,000
438	Bergesh and Dbin reservations	Continuous	48,141	60,000	60,000	60,000	60,000	60,000
439	Forests and Pastures and Nurseries Development Program Administration Project	Continuous	3,189,431	3,075,000	3,075,000	2,710,000	2,705,000	2,705,000
440	Pastures Development Project In Jordan Badia	Continuous	192,314	225,000	225,000	223,000	223,000	223,000
441	Forestry Nursery Development	Continuous	86,206	100,000	100,000	100,000	100,000	100,000
442	The Green Belt	Continuous	79,933	100,000	100,000	100,000	94,000	74,000
443	Forestry Lands Surrounding the Dams	Continuous	85,343	100,000	100,000	100,000	100,000	100,000
444	Protecting forests wealth	Continuous	5,463	40,000	35,000	40,000	40,000	40,000
445	Plant Production and Protection Program Administration Project	Continuous	1,310,364	1,520,000	1,500,000	1,397,000	1,097,000	697,000
446	Supporting Fruit Trees/Japanese Grant	Committed	155,000	0	0	0	0	0
447	Combating Housing Flies	Continuous	84,984	90,000	90,000	90,000	90,000	90,000
448	Combating Mediterranean Fly	Continuous	50,000	50,000	30,000	30,000	30,000	30,000
449	International Accreditation for labs	Continuous	25,073	76,042	76,000	80,000	60,000	60,000
450	Reclaiming and Developing Lands Program Administration Project	Continuous	48,814	45,000	45,000	45,000	45,000	45,000
451	Managing the natural resources for Karak and At-Tafila governorates - 2nd stage	Continuous	1,465,074	2,220,000	2,170,000	2,779,000	2,779,000	0
452	Reclaiming lands	Continuous	291,297	373,000	373,000	223,000	85,000	5,000
453	Introduce water harvest methods in rangelands/ Japanese Grant	Continuous	316,404	200,000	200,000	112,000	12,000	12,000
454	Increase the income of the poor families	Committed	128,681	225,000	225,000	150,000	150,000	0
455	Development of Barbeta Valley	Committed	0	100,000	100,000	100,000	0	0
456	Bio diversity in forests and pastures areas in poor areas	Committed	0	400,000	300,000	710,000	710,000	710,000
457	The National Center for Agricultural Research and Guidance Program Administration Project	Continuous	831,780	877,700	877,000	802,000	728,000	718,000
458	Agricultural Researches	Continuous	149,909	160,000	160,000	150,000	83,000	0
459	Training Center for Women in Jordan Badia for Food Manufacturing	Continuous	14,208	15,000	15,000	16,000	16,000	16,000
460	Preparing and equipping training labs	Continuous	8,831	10,000	10,000	10,000	10,000	10,000
461	Goat Breeding	Continuous	29,645	30,000	30,000	30,000	29,000	28,000
462	Regional project for Middle East areas	Continuous	20,083	25,000	25,000	25,000	25,000	25,000
463	Salty and dry environment studies center for agricultural guidance and research	Continuous	30,932	30,000	30,000	42,000	5,000	5,000
464	Fertilization through irrigation	Continuous	179,650	186,300	186,000	185,000	145,000	140,000
465	Agricultural guide	Continuous	409,025	186,000	186,000	195,000	194,000	193,000
466	The spread of virus bee diseases in the Middle East and its relation to disappearance of bees phenomenon	Committed	4,990	25,000	25,000	25,000	0	0
467	Establish a building for the regional center in Der Alla	Committed	0	300,000	0	600,000	200,000	0
468	Develop bees breeding in Jordan.	New	0	0	0	5,000	0	0
469	Use food traps to fight olive flies in Jordan	New	0	0	0	5,000	0	0

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2301	Ministry of Water and Irrigation		32,285,266	91,510,000	63,186,000	64,866,000	54,604,000	33,016,000
470	Administration Project	Continuous	9,469	55,000	15,000	15,000	15,000	15,000
471	Demand on water management project	Continuous	1,597	20,000	20,000	20,000	20,000	20,000
472	Water Resources Program Administration Project	Continuous	330	7,000	5,000	5,000	5,000	5,000
473	Studying Water Resources (Various Studies)	Continuous	141,820	283,000	240,000	250,000	200,000	200,000
474	Transferring Desi Water	Committed	22,540,195	5,500,000	5,500,000	2,500,000	500,000	500,000
475	Exploring Deep Layers Studies	Continuous	90	350,000	275,000	1,350,000	350,000	350,000
476	Water Harvest Study	Continuous	0	150,000	150,000	75,000	75,000	75,000
477	Bahrain Channel	Committed	1,241,364	2,000,000	500,000	1,000,000	1,000,000	2,000,000
478	Study of Automation of Water detection network	Continuous	417,650	400,000	250,000	350,000	300,000	300,000
479	Information Technology Master Plan	Continuous	98,425	150,000	75,000	75,000	75,000	75,000
480	Groundwater resources management	Continuous	51,000	70,000	60,000	60,000	60,000	60,000
481	Remote control for water resources management	New	0	0	0	20,000	20,000	20,000
482	Prepare financial and legal agreement (EWGB)	Committed	241,880	150,000	0	150,000	0	0
483	Developing and Enhancing Water Detection Network Program Administration Project	Continuous	0	5,000	5,000	10,000	10,000	10,000
484	Establishing Offices for Observers	Committed	0	10,000	4,000	0	0	0
485	Drilling Wells for Controlling Underground Basins	Continuous	60,952	100,000	75,000	75,000	75,000	75,000
486	Maintaining And Cleaning Water Observation Wells and Controlling	Continuous	0	50,000	50,000	50,000	50,000	50,000
487	Re-qualifying Measurement Stations and Surface	Continuous	6,970	10,000	10,000	10,000	10,000	10,000
488	Water projects in Poor areas including modernizing water network in Souf	Committed	282,831	300,000	300,000	250,000	250,000	250,000
489	Water Authority projects/improve water network in the governorates.	Committed	1,707,281	2,500,000	2,500,000	1,500,000	1,500,000	1,500,000
490	Sewerage project of West Jarash villages/Developmental	Committed	1,148,412	1,000,000	845,000	1,900,000	0	0
491	Sewerage project of Al-Mazar/Mu'ta/Al-Adnaniyeh/Developmental	Committed	4,335,000	6,700,000	5,662,000	1,500,000	1,039,000	0
492	Improve energy efficiency in pumping station	Committed	0	5,000,000	4,910,000	4,540,000	5,670,000	0
493	Re-habilitate Amman, Balqa' and Madaba water network for water supply	Committed	0	10,300,000	8,704,000	7,690,000	2,000,000	0
494	Re-habilitate Ajloun water network	Committed	0	9,850,000	3,059,000	8,000,000	6,320,000	561,000
495	Re-habilitate Jarash Water Network	Committed	0	11,000,000	2,763,000	7,170,000	6,320,000	510,000
496	Rehabilitate networks in Irbid and Mafraq	Committed	0	18,450,000	13,520,000	11,340,000	9,740,000	2,480,000
497	Government wells re-habilitation project	Committed	0	7,100,000	5,239,000	1,861,000	0	0
498	Miscellaneous sewerage and refinement stations	Committed	0	10,000,000	8,450,000	2,000,000	4,000,000	5,550,000
499	Two sewerage lifting stations in east and west Zarqa	New	0	0	0	6,000,000	6,000,000	4,000,000
500	Expand Wadi Al-Ser sewerage station/ Naour sewerage	New	0	0	0	5,100,000	9,000,000	14,400,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2302	Ministry of Water and Irrigation/Jordan Valley Authority		13,226,224	35,503,000	21,107,000	34,370,000	43,020,000	49,617,000
501	Administration Project	Continuous	84,984	160,000	105,000	90,000	90,000	90,000
502	Lands and Rural Development Program Administration Project	Continuous	654,051	900,000	900,000	650,000	650,000	650,000
503	Irrigation Program Administration Project	Continuous	144,383	50,000	50,000	100,000	50,000	50,000
504	Operating and maintaining transferring lines	Continuous	882,171	950,000	803,000	1,000,000	1,300,000	950,000
505	Rehabilitating Irrigation project of Hesban/Al-kafrain/ 1st Stage	Committed	0	1,400,000	845,000	1,550,000	0	0
506	Qualifying Irrigation Project of Southern Ghours/1st stage	Committed	0	1,200,000	676,000	2,400,000	3,225,000	0
507	Qualifying Main entries and pumping stations for Irrigation project(extending 18 Km)	New	0	0	0	0	2,550,000	5,500,000
508	Irrigation networks of Sil Al-Zarqa	Committed	0	2,000,000	592,000	1,000,000	1,500,000	510,000
509	Protections of Wadi al-Zarqa Ma'een	Committed	82,292	0	0	0	0	0
510	Linking ZC3 with the Northern Transferring Line	New	0	0	0	150,000	0	0
511	Protecting Zarah Pumping Station	Committed	0	500,000	100,000	250,000	0	0
512	Linking King Talal Dam transferring line with agricultural units in the century (Basin 18)	Committed	0	500,000	100,000	250,000	0	0
513	Re-habilitate Sukhneh Zarqa Basin / King Talal Dam	Committed	0	1,000,000	0	700,000	1,000,000	1,000,000
514	Operation, Maintenance and Mechanics Program Administration Project	Continuous	348,846	590,000	540,000	500,000	475,000	475,000
515	Environment study and quality control	Continuous	51,966	75,000	50,000	50,000	50,000	50,000
516	Fencing King's Abdullah Canal	Continuous	61,932	250,000	150,000	250,000	250,000	250,000
517	Operating, maintaining, and sustaining King Abdullah Canal	Continuous	3,657,371	4,500,000	4,500,000	5,000,000	7,000,000	8,500,000
518	Qualifying Northern and Middle Ghour	Continuous	90,355	450,000	450,000	600,000	600,000	600,000
519	Dams Program Administration Project	Continuous	210,416	160,000	160,000	150,000	150,000	150,000
520	Al Whaidi Dam	Committed	437,706	250,000	250,000	0	0	0
521	Wadi Ibn Hammad Dam	Committed	71,256	3,300,000	100,000	400,000	500,000	600,000
522	Al-Karak Dam	Committed	42,078	2,450,000	150,000	2,500,000	2,500,000	3,300,000
523	Kufranja Dam	Committed	2,554,831	5,900,000	4,562,000	6,000,000	7,400,000	837,000
524	Operating, maintaining and sustaining dams	Continuous	1,574,249	1,250,000	1,056,000	1,600,000	1,250,000	1,550,000
525	Establishing different drills and excavations	Continuous	55,300	350,000	350,000	250,000	250,000	250,000
526	Ma'in Zarqa Dam	Committed	11,614	1,300,000	676,000	3,200,000	5,300,000	4,925,000
527	Wadi Shaydham Dam	Committed	0	500,000	477,000	0	0	0
528	Al-Loujon Dam	New	0	0	0	1,200,000	3,000,000	0
529	Telal Al-Dhahab Dam	New	0	0	0	0	700,000	9,200,000
530	Al-wadat dam	New	0	0	0	0	1,350,000	3,500,000
531	Raising al Walah dam	New	0	0	0	1,100,000	1,000,000	5,800,000
532	Southern Ghor And Wadi Arabah Program Administration Project	Continuous	519,161	600,000	600,000	730,000	750,000	750,000
533	Qualifying Southern Ghor	Continuous	29,073	50,000	30,000	50,000	95,000	130,000
534	Irrigation of Rahma	Committed	753,814	1,088,000	1,088,000	0	0	0
535	Irrigation of Qa' Al-Sa'dain	Committed	4,500	3,270,000	1,237,000	2,600,000	0	0
536	Mathkoor well Irrigation	Committed	833,717	460,000	460,000	0	0	0
537	Cooperative societies needs	Continuous	70,158	50,000	50,000	50,000	35,000	0

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2401	Ministry of Environment		1,607,410	1,912,000	1,736,000	2,269,000	2,044,000	2,009,000
538	Administration Project	Continuous	45,119	125,000	75,000	69,000	75,000	67,000
539	Environmental Awareness	Continuous	27,043	25,000	15,500	15,000	15,000	15,000
540	Cleaning activity in the Kingdom - National Eid	Continuous	35,201	25,000	18,000	20,000	20,000	20,000
541	Survey of quantity and quality of dangerous chemical and Liquid waste	Continuous	0	5,000	5,000	5,000	5,000	0
542	Monitoring underground water quality	Continuous	23,400	25,000	25,000	25,000	25,000	25,000
543	Studying the impact of pesticides on the environment	Continuous	25,865	60,000	60,000	60,000	60,000	60,000
544	Developing Waste Dumping/Akaider Project	Continuous	0	5,000	5,000	5,000	5,000	0
545	Central Station for Treating Industrial Wastewater	Continuous	0	5,000	0	5,000	5,000	0
546	Increasing the efficiency of recycling solid waste	Continuous	0	5,000	0	5,000	5,000	5,000
547	Assisting emergency cases from dangerous waste	Continuous	0	10,000	10,000	15,000	15,000	15,000
548	Developing and managing waste and waste re-fills and combating flies	Continuous	9,860	51,000	22,000	25,000	25,000	25,000
549	Hazardous Wastes Treatment Center/Swaqa	Continuous	136,993	184,000	170,000	166,000	166,000	166,000
550	Building the national capacities in the field of fixed organic pollutants and getting rid of PCBs	Continuous	5,000	5,000	5,000	5,000	5,000	5,000
551	Develop the system for collect and manage PCs and electric and electronic wastes	Continuous	0	6,000	6,000	6,000	5,000	3,000
552	Wastes general framework law	Committed	0	5,000	0	0	0	0
553	The National Plan for Land Usage	Continuous	0	5,000	5,000	5,000	5,000	5,000
554	Completing the National Net for Protected Areas	Continuous	20,000	15,000	15,000	10,000	10,000	10,000
555	Complete management project for re-qualifying canyons- Zarga	Continuous	0	50,000	30,000	20,000	20,000	20,000
556	Rehabilitate phosphate hills and other sites.	Continuous	0	7,500	7,000	10,000	0	0
557	Establishing the forest of the Ministry of Environment.	Continuous	0	5,000	0	5,000	0	0
558	Studying pollution resulting from factories	Continuous	195,769	200,000	200,000	215,000	215,000	215,000
559	Studying and examining soil layers	Continuous	0	5,000	5,000	5,000	5,000	5,000
560	Studying and monitoring water quality	Continuous	175,000	175,000	175,000	175,000	175,000	175,000
561	Establishing Electronic System to Monitor Pollution	Continuous	50,000	40,000	30,000	80,000	30,000	20,000
562	Preparing a Report for environmental status and Environmental Indicators	Committed	0	10,000	5,000	0	0	0
563	National Project for Water Remote Control/High Council for Sciences	Continuous	60,000	62,500	62,500	63,000	63,000	63,000
564	Waterfalls project/Jarash	Committed	0	0	0	160,000	0	0
565	Establishing environmental police	Continuous	700,000	700,000	700,000	1,000,000	1,000,000	1,000,000
566	Develop and carry out programs and inspection of hot sites and environment check up.	Continuous	24,200	26,000	20,000	25,000	20,000	20,000
567	Licensing and Assessment Committees and Environmental Impact	Continuous	66,560	70,000	65,000	70,000	70,000	70,000
568	King Abdullah II rewards for unique environmental contribution and Competition for protection of en	Committed	7,400	0	0	0	0	0

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2501	Ministry of Education		36,209,946	60,040,000	49,650,000	63,700,000	57,345,000	50,075,000
569	Administration Project	Continuous	1,064,396	1,000,000	900,000	940,000	1,000,000	1,000,000
570	Establishing Learning Resources Centers	Continuous	224,618	200,000	200,000	150,000	200,000	200,000
571	Develop the Educational Information Management System	Continuous	168,896	200,000	175,000	125,000	150,000	150,000
572	Establish a warehouse for school furniture and books in Zarqa Governorate	New	0	0	0	100,000	130,000	280,000
573	Vocational Education Program Administration Project	Continuous	426,012	500,000	400,000	400,000	400,000	400,000
574	Additions for Vocational Education Buildings	Continuous	14,959	700,000	592,000	1,150,000	1,100,000	1,100,000
575	Social, Sport and Educational Activities Program Administration Project	Continuous	197,343	500,000	300,000	165,000	140,000	140,000
576	Establishing Scouting Camps	Continuous	27,104	50,000	25,000	50,000	20,000	20,000
577	King Abdullah the second sport fitness award	Continuous	92,571	550,000	550,000	790,000	780,000	780,000
578	Establish teachers club in Karak	Committed	0	100,000	50,000	150,000	150,000	150,000
579	Al Hussein Camps for Voluntary Work	Continuous	587,335	400,000	400,000	350,000	350,000	350,000
580	Establish sport hall in Taibeh province/ Irbid	Committed	0	150,000	0	140,000	200,000	200,000
581	Establish sport hall in Aqaba	Committed	0	150,000	0	140,000	140,000	140,000
582	Establish a club for teachers in Jarash.	New	0	0	0	150,000	150,000	150,000
583	Establish a club for teachers in Madaba.	New	0	0	0	150,000	150,000	150,000
584	Special Education Program Administration Project	Continuous	27,739	200,000	50,000	200,000	200,000	200,000
585	Establishing a school for deaf students in Kerak governorate	Committed	381,514	500,000	500,000	500,000	0	0
586	Establish a school for deaf students in Zarqa	Committed	0	50,000	50,000	100,000	250,000	450,000
587	Kindergarten Education Program Administration Project	Continuous	214,912	250,000	200,000	200,000	200,000	200,000
588	Adding Class Rooms for Kindergartens	Continuous	992,940	3,400,000	2,873,000	3,600,000	4,527,000	3,000,000
589	Basic Education Program Administration Project	Continuous	1,083,230	1,475,000	1,275,000	900,000	1,100,000	1,100,000
590	Different Establishments and Additional Class Rooms	Continuous	4,325,975	11,000,000	9,295,000	8,000,000	8,000,000	9,700,000
591	Maintaining and Repairing Buildings	Continuous	1,594,623	2,400,000	1,981,000	2,600,000	2,372,000	2,000,000
592	School Nutrition	Continuous	5,931,009	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
593	Accommodating Iraqi students	Continuous	0	2,000,000	0	1,000,000	1,000,000	1,000,000
594	Equipping and furnishing school buildings	Continuous	1,615,826	4,450,000	3,760,000	5,100,000	5,000,000	5,700,000
595	Education Development Towards Knowledge Economy (The Second Stage)	Committed	2,916,793	9,900,000	8,366,000	10,000,000	10,000,000	3,300,000
596	Building 60 schools	Committed	773,679	6,100,000	5,155,000	7,900,000	6,000,000	5,000,000
597	Develop the directorate and the school	Continuous	13,125	250,000	200,000	200,000	200,000	200,000
598	Accommodating Syrian students	New	0	0	0	5,000,000	0	0
599	Secondary Education Program Administration Project	Continuous	8,470,157	600,000	500,000	500,000	500,000	500,000
600	Different Establishments and Additional Class Rooms	Continuous	991,161	3,000,000	2,535,000	3,000,000	3,000,000	2,465,000
601	Queen Rania Award for Excellence	Continuous	800,000	800,000	800,000	800,000	800,000	800,000
602	Maintaining and Repairing Buildings	Continuous	944,979	1,200,000	1,060,000	1,400,000	1,186,000	1,000,000
603	Developing e-government services for schools	Continuous	1,079,065	1,950,000	1,648,000	1,950,000	1,950,000	2,250,000
604	Establishing school buildings for (Decent housing for decent life) project	Committed	1,249,985	1,000,000	800,000	800,000	1,000,000	1,000,000
605	Development of irregular education	Committed	0	15,000	10,000	0	0	0

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2601	Ministry of Higher Education and Scientific Research		2,091,331	28,245,000	24,419,000	33,925,000	31,025,000	38,655,000
606	Administration Project	Continuous	45,671	150,000	75,000	75,000	50,000	50,000
607	Completing Work and adaptation of Comprehensive Strategy for Higher Education	Continuous	10,000	20,000	15,000	15,000	15,000	15,000
608	Development of the E- information Management System EMIS	Continuous	13,875	25,000	20,000	20,000	20,000	20,000
609	Developing economics higher education	Committed	174,089	200,000	200,000	225,000	250,000	250,000
610	Building and creating technological and business incubators and supporting universities computerizat	Continuous	150,000	550,000	380,000	900,000	900,000	970,000
611	Supporting the needy student fund	Continuous	1,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
612	Establishing a diploma university college in Jarash governorate	Committed	0	0	0	500,000	0	0
613	Qualifying and developing Ayl secondary school into diploma university college/Ma'an	Committed	0	250,000	0	250,000	250,000	250,000
614	Scientific scholarships for teaching faculty members	Continuous	197,696	1,500,000	800,000	1,000,000	1,000,000	1,000,000
615	University infrastructure	Continuous	500,000	6,000,000	5,070,000	7,500,000	5,000,000	5,900,000
616	Establish university college in Dhyban	Committed	0	100,000	0	100,000	100,000	100,000
617	Re-habilitate and develop Wadi Al-Rayyan school to a university college	Committed	0	150,000	0	100,000	100,000	100,000
618	Develop the technical education in official society colleges	Committed	0	2,200,000	1,859,000	2,240,000	2,340,000	0
619	Develop the technical education in the official universities.	Committed	0	7,100,000	6,000,000	7,000,000	7,000,000	0
620	Develop the official universities	New	0	0	0	4,000,000	4,000,000	20,000,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2701	Ministry of Health		54,317,459	86,820,000	69,674,000	75,105,000	78,568,000	109,065,000
621	Administration Project	Continuous	4,393,483	4,040,000	4,040,000	50,000	50,000	50,000
622	Hospitals and Health Centers	Continuous	14,049	20,000	20,000	20,000	20,000	20,000
623	Updating and Developing Legislation Related to Global Health Council	Continuous	40,000	20,000	20,000	20,000	20,000	20,000
624	Developing and Applying Transport and Nursing System	Continuous	633,920	0	0	70,000	70,000	70,000
625	Heavy Duty Machines for the Ministry	Committed	4,500	0	0	70,000	70,000	70,000
626	Updating Non-medical Furniture and Equipments in the Ministry	Continuous	393,098	1,100,000	325,000	500,000	500,000	500,000
627	Computerizing the Ministry of Health	Continuous	254,322	200,000	150,000	200,000	200,000	200,000
628	Supporting the projects of Prince Hamza Hospital	Continuous	900,000	2,000,000	2,000,000	2,000,000	2,328,000	0
629	Developing the institutional abilities for the Ministry's staff	Continuous	39,758	7,400,000	6,800,000	2,000,000	2,000,000	2,000,000
630	Upgrading the Efficiency of Nursing Colleges	Continuous	14,872	50,000	30,000	30,000	30,000	30,000
631	Primary Health Care/Health Services Centers Program Administration Project	Continuous	185,567	300,000	300,000	400,000	400,000	400,000
632	Combating Malaria Disease	Continuous	598,695	610,000	535,000	260,000	10,000	10,000
633	Establishing Health Care Centers	New	270,894	0	0	0	500,000	4,000,000
634	Establishing Comprehensive Health Center	New	32,300	0	0	0	500,000	5,000,000
635	Completing the Establishment of 18 Primary Health Centers	Committed	53,003	0	0	0	0	0
636	Expanding 25 Existing Health Centers	Committed	19,494	0	0	0	0	0
637	Health Media and Protection	Continuous	211,811	270,000	270,000	250,000	250,000	250,000
638	Establishing Institutional Competencies for Environment Health	Continuous	235,672	150,000	150,000	150,000	150,000	150,000
639	Providing Evaluation and Diagnoses Services in North of Jordan	Continuous	0	20,000	20,000	20,000	20,000	20,000
640	Medical Equipments and Spare Parts Health Centers	Continuous	466,089	850,000	525,000	500,000	500,000	500,000
641	Health Centers Maintenance	Continuous	781,539	900,000	761,000	950,000	1,300,000	1,000,000
642	Health of Birth and Family Organization	Continuous	0	700,000	600,000	600,000	600,000	600,000
643	Establishing Building for Serums and Vaccines	Committed	1,132,921	600,000	600,000	715,000	600,000	0
644	Burma comprehensive medical center	Committed	0	500,000	100,000	250,000	0	0
645	Reinforcing the health capabilities in the remote villages	Continuous	0	15,000	15,000	15,000	15,000	15,000
646	Integerated care for child health	Continuous	0	15,000	15,000	15,000	15,000	15,000
647	Early diagnosis of G6PD Enzyme	Continuous	0	10,000	10,000	10,000	10,000	10,000
648	Vocational health capacity building	Continuous	0	10,000	10,000	10,000	10,000	10,000
649	Secondary Health Care/Hospitals Program Administration Project	Continuous	455,451	200,000	200,000	500,000	500,000	500,000
650	Updating and Expanding Jarash Hospital	Committed	59,500	400,000	400,000	400,000	200,000	0
651	Updating and Expanding Ma'an Hospital	Committed	127,702	250,000	250,000	300,000	0	0
652	Updating Al-Basheer Hospital	Committed	245,633	200,000	200,000	1,000,000	750,000	750,000
653	Establishing Burns Clinic in Princess Besma Hospital	Committed	294,293	150,000	150,000	400,000	0	0
654	Expanding Aleman Hospital in Ajloun	Committed	0	1,000,000	0	1,000,000	3,000,000	10,000,000
655	Tools and Medical Equipments and Spare Parts for Hospitals	Continuous	990,239	1,500,000	1,500,000	1,250,000	1,250,000	1,250,000
656	Maintenance and Updating Hospitals	Continuous	4,867,863	9,500,000	8,028,000	8,500,000	8,500,000	9,500,000
657	Expanding Al Karak Hospital	Committed	2,175,013	2,500,000	1,000,000	2,600,000	0	0
658	Establishment of Northern Desert Hospital	Committed	2,919,499	3,850,000	2,000,000	4,000,000	0	0
659	Updating the Medical Equipments in the Hospitals	Continuous	598,024	900,000	761,000	1,000,000	1,250,000	1,400,000
660	Establishment of Assalt surgery hospital/public	Committed	3,750,000	8,000,000	6,750,000	7,150,000	6,000,000	9,000,000
661	Forensic Medicine in southern governorates	Committed	498,547	700,000	700,000	700,000	925,000	0
662	Updating Labs Equipments and Blood Banks	Continuous	54,398	50,000	50,000	50,000	50,000	50,000
663	Diabetes and Endocrinology Hospital	Continuous	0	450,000	450,000	50,000	50,000	50,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2701	Ministry of Health		54,317,459	86,820,000	69,674,000	75,105,000	78,568,000	109,065,000
664	Hotel services for hospitals	Continuous	2,944,263	3,700,000	2,299,000	1,500,000	1,500,000	1,500,000
665	Equipping and furnishing Zarqa' hospital	Committed	302,250	500,000	500,000	0	0	0
666	Establishing judicial department building	Committed	550,447	700,000	700,000	1,600,000	1,400,000	1,000,000
667	Establish Tafila Hospital	Committed	0	150,000	150,000	2,000,000	5,000,000	6,500,000
668	Establish and equip Princess Basma Hospital	Committed	0	8,000,000	2,750,000	9,100,000	22,000,000	18,600,000
669	Equip stem cells treatment center/ Jordanian University	Committed	0	5,000,000	4,225,000	5,875,000	0	0
670	Expand Princess Eman Hospital / Maadi	New	0	0	0	0	0	1,000,000
671	Expand Mafrag government hospital.	New	0	0	0	0	0	1,000,000
672	First aid and emergency hospital in Wadi Araba	New	0	0	0	0	0	2,000,000
673	Al-Jezeh emergency and first aid hospital.	New	0	0	0	0	0	2,000,000
674	Bsaira emergency and first aid hospital.	New	0	0	0	0	0	2,000,000
675	Controlling medicine provision	Continuous	53,492	50,000	25,000	25,000	25,000	25,000
676	Medicines and medical consumptions	Committed	17,254,858	16,790,000	16,790,000	13,000,000	10,000,000	20,000,000
677	Including new categories in the health insurance umbrella	Continuous	5,500,000	2,500,000	2,500,000	4,000,000	6,000,000	6,000,000
2801	Ministry of Social Development		8,820,223	10,950,000	9,419,000	13,215,000	12,850,000	10,020,000
678	Administration Project	Continuous	608,876	805,000	740,000	910,000	880,000	880,000
679	Ministry's e-archiving	Continuous	3,367	10,000	10,000	10,000	10,000	10,000
680	Enhancing and supporting the Social Protection	Committed	680,400	800,000	500,000	180,000	0	0
681	Supporting the projects of safety fund for the future of orphans	Continuous	250,000	200,000	200,000	200,000	200,000	200,000
682	Supporting the projects of Jordan River Foundation	Continuous	200,000	150,000	150,000	150,000	150,000	150,000
683	Handicapped Affairs Program Administration Project	Continuous	1,883,021	2,145,000	1,941,000	2,362,000	2,698,000	2,433,000
684	Establishing Al-Tafila Shilters for People in Special needs	Committed	0	560,000	160,000	360,000	0	0
685	Establishing a handicapped center in Ein Al-Basha	Committed	0	200,000	0	150,000	150,000	150,000
686	Center for those with multi-disabilities/Beit Al-amal	Committed	63,622	0	0	0	0	0
687	Establishing Petra comprehensice center	Committed	17,319	30,000	30,000	100,000	0	0
688	Combating Poverty Program Administration Project	Continuous	862,468	820,000	820,000	1,021,000	1,030,000	1,080,000
689	Creating social service offices in family protection divisons	Committed	0	10,000	10,000	0	0	0
690	Establishing sentenced juveniles development and qualification house/Wasat	Committed	2,115	0	0	0	0	0
691	Completing the establishment of girls care house	Committed	6,764	0	0	150,000	0	0
692	Establish classification rooms in Maan rehabilitation educaation center	Committed	0	100,000	0	90,000	0	0
693	Social Development Program Administration Project	Continuous	481,974	534,500	534,500	575,000	675,000	575,000
694	Small grants Project	Continuous	242,500	200,000	200,000	200,000	200,000	200,000
695	Register of the societies	Committed	243,118	0	0	0	0	0
696	Establishing the housings of poor families	Continuous	461,535	1,500,000	1,268,000	1,500,000	1,500,000	1,285,000
697	Maintain needy family housings (Royal Makrumeh)	Continuous	0	100,000	100,000	100,000	100,000	100,000
698	Family and Protection Program Administration Project	Continuous	1,491,385	1,425,500	1,395,500	1,637,000	1,737,000	1,637,000
699	Establishing Dar Al-Hanan Building	Committed	196,461	20,000	20,000	0	0	0
700	Beneficiaries marriage whoc are about to marry from the accomodation foundations	Continuous	0	20,000	20,000	20,000	20,000	20,000
701	Establish a house for elderly people	Committed	0	20,000	20,000	0	0	0
702	Reform the social care sector.	Committed	0	0	0	2,000,000	2,000,000	0
703	Administration project	Continuous	1,125,298	1,300,000	1,300,000	1,500,000	1,500,000	1,300,000

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(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
2901	Ministry of Labour		3,861,280	5,205,000	4,308,000	5,920,000	4,645,000	4,390,000
704	Administration Project	Continuous	501,665	621,500	621,500	730,000	730,000	730,000
705	Automation of the Ministry of Labour	Continuous	79,991	200,000	165,000	150,000	150,000	150,000
706	Electronic work permits	New	0	0	0	100,000	500,000	400,000
707	Reform vocational and technical education, training and employment sector.	Committed	55,569	59,000	59,000	50,000	50,000	50,000
708	Reducing Child Labor	Continuous	250,000	350,000	350,000	250,000	250,000	220,000
709	Establish and enable accreditation center and quality assurance	Committed	49,160	117,000	117,000	250,000	220,000	200,000
710	Developing the Employees Skills from the Employer Point view	Committed	554,529	500,000	500,000	1,500,000	0	0
711	Transferring Investment to Remote Areas	Committed	165,816	100,000	100,000	270,000	200,000	200,000
712	Vocational Training	Continuous	1,083,750	2,145,000	1,395,000	1,655,000	1,580,000	1,580,000
713	Development and Coordination Unit (DCU)	Committed	39,859	20,000	15,000	0	0	0
714	Combating poverty and unemployment	Continuous	650,593	688,500	614,500	547,000	547,000	547,000
715	Linking municipalities, civil society organizations and social partners	Committed	18,960	20,000	20,000	30,000	30,000	0
716	Developing a comprehensive system for labor market data	Continuous	104,327	67,000	67,000	100,000	100,000	100,000
717	Activate and expand services and systems of vocational employment and guidance	Committed	100,374	80,000	74,000	75,000	75,000	75,000
718	National System for E-operation	Committed	74,473	43,000	25,000	25,000	25,000	25,000
719	Economic and Social Dialogue(triple consultation committee).	Committed	7,804	19,000	10,000	13,000	13,000	13,000
720	Optimal Work.	Continuous	90,810	100,000	100,000	100,000	100,000	100,000
721	Humans Being Anti-trafficking unit	Continuous	33,600	75,000	75,000	75,000	75,000	0
3001	Ministry of Culture		4,709,051	5,620,000	5,215,000	4,745,000	4,045,000	4,020,000
722	Administration Project	Continuous	63,106	102,112	80,000	90,000	90,000	90,000
723	Cultural Development Program Administration Project	Continuous	57,261	70,000	60,000	243,000	243,000	243,000
724	Establishing Cultural Center in Ma'an	Committed	160,564	1,020,000	900,000	40,000	0	0
725	Establishing Cultural Center in Irbid	Committed	1,008,776	500,000	500,000	400,000	0	0
726	Spreading cultural and arts procedures and supporting innovation	Continuous	739,568	600,000	550,000	610,000	610,000	610,000
727	Supporting creation of youth and cultural activities	Continuous	650,406	580,000	575,000	917,000	860,000	860,000
728	Jordan culture cities	Continuous	500,197	500,000	500,000	500,000	500,000	500,000
729	Cultural festivals and events	Continuous	849,838	1,747,888	1,700,000	1,370,000	1,392,000	1,392,000
730	Writing the history of the Hashemite Kingdom of Jordan in terms of military, social, economic and political aspects	Committed	243,444	0	0	0	0	0
731	Political life museum	Continuous	135,699	200,000	100,000	300,000	75,000	50,000
732	Royal Cultural Center Program Administration Project	Continuous	300,192	300,000	250,000	275,000	275,000	275,000
3002	Prime Ministry / Department of Press and Publications		37,465	50,000	50,000	80,000	60,000	60,000
733	Administration Project	Continuous	37,465	50,000	50,000	80,000	60,000	60,000
3003	Ministry of Culture / Department of the National Library		49,500	175,000	170,000	175,000	170,000	170,000
734	National Library Services Program Administration Project	Continuous	13,213	15,000	15,000	30,000	25,000	25,000
735	Archiving the government and private documents	Continuous	36,287	30,000	25,000	60,000	60,000	60,000
736	Writing the history of the Hashemite Kingdom of Jordan in terms of military, social, economic and po	Committed	0	130,000	130,000	85,000	85,000	85,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
3101	Ministry of Transport		8,536,027	59,700,000	39,130,000	42,617,000	67,115,000	91,310,000
737	Administration Project	Continuous	251,141	726,000	326,000	575,000	250,000	250,000
738	Ministry's computerization	Continuous	6,470	25,000	15,000	25,000	0	0
739	Establishing a new building for the Ministry	Committed	56,754	1,350,000	860,000	550,000	0	0
740	Transport development studies	Committed	437,218	1,000,000	700,000	700,000	220,000	0
741	Development of Jordan Railways Strategy	Committed	941,237	27,124,000	14,374,000	1,000,000	5,000,000	35,000,000
742	Jaber Free Zone	Committed	967,565	0	0	0	0	0
743	Jordanian Airport Company/Queen Alia International Airport	Committed	453,210	650,000	650,000	150,000	0	0
744	Support Rural Transport Regulatory Commission projects	Committed	5,187,801	10,775,000	9,430,000	11,210,000	11,270,000	10,260,000
745	Linking public transport between Amman and Zarqa/ Amman-Zarqa railway	Committed	234,631	5,000,000	4,225,000	6,500,000	23,500,000	43,700,000
746	PMU(Project Management Unit)	Committed	0	300,000	150,000	650,000	0	0
747	Amman logistec services center and mafraq	Committed	0	250,000	0	100,000	100,000	100,000
748	Railway extension of Shaydeh mines and re-loading station in Wadi Al-Yotem	Committed	0	12,500,000	8,400,000	20,000,000	24,775,000	0
749	Rehabilitate the runway and sidewalks in Amman Civil Airport / Jordanian Airports Company	New	0	0	0	657,000	1,500,000	1,500,000
750	Expand and rehabilitate departing passengers hall in Amman Civil Airport / Jordanian Airports Company	New	0	0	0	500,000	500,000	500,000
3103	Ministry of Transport/Meteorology Department		163,786	255,000	210,000	280,000	280,000	280,000
751	Administration Project	Continuous	71,639	75,000	60,000	85,000	85,000	85,000
752	Developing and updating meterological observations	Continuous	92,147	180,000	150,000	195,000	195,000	195,000

List of Capital Projects for the years 2012 - 2016

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2012	2013	2013	2014	2015	2016
3201	Ministry of Information and Communications Technology		7,574,004	10,558,000	9,684,000	24,360,000	42,183,000	47,674,000
753	Administration Project	Continuous	206,675	300,000	290,000	375,000	335,000	335,000
754	Purchasing Contract of New Licenses and Software	Continuous	4,084,293	4,500,000	4,500,000	2,000,000	550,000	300,000
755	Jordan Post Program Administration Project	Continuous	5,972	20,000	20,000	20,000	20,000	20,000
756	Supporting Existing Initiatives and Launching Initiative Each Year	Continuous	292,000	205,000	200,000	300,000	300,000	350,000
757	National Photo Fibers Network Program Administration Project	Continuous	0	460,000	460,000	1,032,000	798,000	650,000
758	Completion of the Government Educational Network and Sites	Continuous	667,936	1,000,000	1,000,000	1,000,000	500,000	600,000
759	Link the fiber optic network.	New	0	0	0	15,000,000	36,000,000	42,000,000
760	Developing the Electronic Civil Statues Services	Committed	57,000	57,000	0	100,000	150,000	0
761	Developing the Electronic Borders and Residence Service	Committed	86,114	247,000	229,005	0	0	0
762	Short Letters Services	Continuous	94,999	170,000	170,000	100,000	100,000	100,000
763	E-government processes management / sustainability of e-government processes center (previously)	Continuous	199,926	200,000	200,000	200,000	200,000	200,000
764	Management of E-government sustainability / E-government Management, Monitoring, Assesment, and Implementation (formerly)	Continuous	159,182	706,000	506,000	600,000	400,000	500,000
765	National Communication and E-booths Center/provision of Joint Services to support E-services (formerly).	Continuous	97,786	160,000	160,000	100,000	100,000	100,000
766	Developing E-government portal from informational into interactive	Continuous	135,000	315,000	240,000	150,000	100,000	100,000
767	Developing Knowledge stations program	Continuous	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
768	Safe government network (fourth phase)	Committed	0	100,000	100,000	100,000	50,000	50,000
769	Supporting the projects of National Information Technology Center	Continuous	0	495,000	0	430,000	323,000	284,000
770	Develop the strategy for transfer to e-services and transactions and national road map	New	0	0	0	100,000	100,000	0
771	Develop the technical structure of e-government.	New	0	0	0	30,000	70,000	0
772	Applications of mobile phones.	New	0	0	0	50,000	50,000	50,000
773	Monitor the efficiency of e-processes.	New	0	0	0	435,000	150,000	200,000
774	Information security check tools.	New	0	0	0	100,000	0	0
775	National communication plan.	New	0	0	0	50,000	50,000	50,000
776	Develop the infrastructure supporting the e-government	New	0	0	0	225,000	250,000	250,000
777	Unified entry to the e-government.	New	0	0	0	100,000	50,000	50,000
778	Communication Law Review/ Pub;ic Review for the Communications and Information Technology Center(formerly)	Committed	80,000	100,000	85,995	30,000	0	0
779	Setting a mechanism for Following up Obligations and Rights of International Agreements	Continuous	167,121	173,000	173,000	168,000	167,000	167,000
780	Anual Survys for Telecommunication Technology Information	Continuous	40,000	150,000	150,000	265,000	70,000	118,000
781	Review the general policy of the comprehensive services.	New	0	0	0	100,000	100,000	0
Total			675,420,217	1,248,962,000	1,021,112,000	1,268,614,000	1,332,732,000	1,400,584,000
Project that are funded by loans			41,744,190	34,654,810	32,604,810	31,920,000	22,650,000	10,100,000