

TABLE (1)

| Summary of General Budget for the Fiscal Year 2015 | | | |
|--|---|------------------|---|
| (In thousand JDs) | | | |
| Amount | Description | Amount | Description |
| | <u>Revenues</u> | | <u>Expenditures</u> |
| 6,280,000 | Domestic Revenues | 6,701,533 | Current Expenditures |
| 4,370,000 | Tax Revenues | 1,805,525 | Civil Services |
| 1,910,000 | Non-Tax revenues | 1,987,500 | Military Services |
| | | 2,908,508 | Other Expenditures |
| 1,128,000 | Foreign Grants | 1,165,000 | Pensions and Compensations |
| | | 1,003,000 | Public Dept Interests |
| | | 202,000 | Food Subsidy |
| | | 117,960 | Govt. Units Subsidy |
| | | 155,000 | Medical treatments |
| | | 57,000 | Jordanian Public Universities Subsidy |
| | | 89,500 | Recurrent Cash Subsidy |
| | | 1,174,853 | Capital Expenditures |
| | | 580,962 | Continuous Projects |
| | | 529,821 | Ongoing Projects |
| | | 64,070 | New Projects |
| 7,408,000 | Total Public Revenues | 7,876,386 | Total Public Expenditures |
| 468,386 | Budget Deficit | | |
| Financing Budget | | | |
| Amount | Sources * | Amount | Uses |
| 18,364 | Foreign Loans Financing Capital Projects | 468,386 | Budget Deficit Repayment |
| 394,907 | International Organizations Loans to support the budget | 850,054 | Foreign Loans Installments Repayment |
| 1,240,750 | Other loans | 80,000 | Amortization of Central Bank debt bonds |
| 4,294,019 | Domestic Loans | 532,500 | Amortization of euro bonds |
| | | 4,017,100 | Domestic Debt Amortizations |
| 5,948,040 | Total | 5,948,040 | Total |

* Includes the issuance of Islamic Financing according to Islamic Financing Law no. (30) Sukuk of 2012.

TABLE (2)**Total of Estimated Public Revenues for the Fiscal Year 2015** (In Thousand JDs)

| CHAPTER | | Estimated Revenues |
|------------------------------|---|---------------------------|
| NO. | Title | |
| | Domestic Revenues | 6,280,000 |
| | Tax Revenues | 4,370,000 |
| 111 | Taxes on income and profits | 880,000 |
| 113 | Taxes on Property | 140,000 |
| 114 | Taxes on Goods and Services | 3,000,000 |
| 115 | Taxes on International Trade and Transactions | 350,000 |
| | Non-Tax Revenues | 1,910,000 |
| 121 | Pension Returns | 19,000 |
| 141 | Property Income | 293,607 |
| 142 | Revenues of Selling Goods and Services | 1,014,300 |
| 143 | Fines, Penalties and Forfeits | 54,000 |
| 145 | Miscellaneous Revenues | 529,093 |
| | Foreign Grants | 1,128,000 |
| 131 | Foreign Grants | 1,128,000 |
| Total Public Revenues | | 7,408,000 |

TABLE (3)

Total of Estimated Public Expenditures for the Fiscal year 2015

(In JDs)

| Chapter | | Current | Expenditures | | | Total of Chapter |
|---------|--|---------------|---------------|------------|---------------|------------------|
| No. | Title | | Capital | | | |
| | | | Treasury | Loans | Total | |
| 0101 | Royal Hashemite Court | 40,784,000 | 0 | 0 | 0 | 40,784,000 |
| 0201 | Parliament | 20,989,000 | 0 | 0 | 0 | 20,989,000 |
| 0301 | Prime Ministry | 26,862,000 | 14,980,000 | 0 | 14,980,000 | 41,842,000 |
| 0302 | Prime Ministry / Legislation and Opinion Bureau | 864,000 | 30,000 | 0 | 30,000 | 894,000 |
| 0303 | Prime Ministry /Joint Procurement Department | 698,000 | 40,000 | 0 | 40,000 | 738,000 |
| 0304 | Prime Ministry /Jordan News Agency | 3,071,000 | 50,000 | 0 | 50,000 | 3,121,000 |
| 0350 | Ombudsman Bureau | 953,000 | 100,000 | 0 | 100,000 | 1,053,000 |
| 0401 | Audit Bureau | 7,674,000 | 620,000 | 0 | 620,000 | 8,294,000 |
| 0501 | Ministry of Public Sector Development | 1,309,000 | 350,000 | 0 | 350,000 | 1,659,000 |
| 0601 | Civil Service Bureau | 2,608,000 | 1,082,000 | 0 | 1,082,000 | 3,690,000 |
| 0702 | Ministry of Political and Parliament Affairs | 1,250,000 | 50,000 | 0 | 50,000 | 1,300,000 |
| 0801 | Ministry of Defence | 925,000,000 | 30,100,000 | 0 | 30,100,000 | 955,100,000 |
| 0802 | Royal Medical Services | 160,500,000 | 38,300,000 | 0 | 38,300,000 | 198,800,000 |
| 0901 | Jordan Royal Geographic Center | 1,833,000 | 730,000 | 0 | 730,000 | 2,563,000 |
| 1001 | Ministry of Interior | 20,492,000 | 1,825,000 | 0 | 1,825,000 | 22,317,000 |
| 1002 | Ministry of Interior/Civil Status and Passports Department | 8,506,000 | 2,610,000 | 0 | 2,610,000 | 11,116,000 |
| 1003 | Ministry of Interior/Public Security | 559,000,000 | 26,850,000 | 0 | 26,850,000 | 585,850,000 |
| 1004 | Ministry of Interior/Civil Defence | 166,000,000 | 21,800,000 | 0 | 21,800,000 | 187,800,000 |
| 1005 | Ministry of Interior / Gendarmerie Forces | 177,000,000 | 15,300,000 | 0 | 15,300,000 | 192,300,000 |
| 1101 | Ministry of Justice | 49,392,000 | 7,730,000 | 0 | 7,730,000 | 57,122,000 |
| 1201 | Supreme Judge Department | 12,366,000 | 475,000 | 0 | 475,000 | 12,841,000 |
| 1301 | Ministry of Foreign Affairs | 51,630,000 | 2,700,000 | 0 | 2,700,000 | 54,330,000 |
| 1401 | Ministry of Foreign Affairs / Department of Palestinian Affairs | 2,374,000 | 840,000 | 0 | 840,000 | 3,214,000 |
| 1501 | Ministry of Finance | 2,573,276,000 | 88,096,000 | 0 | 88,096,000 | 2,661,372,000 |
| 1502 | Ministry of Finance/General Budget Department | 1,904,000 | 250,000 | 0 | 250,000 | 2,154,000 |
| 1503 | Ministry of Finance/Customs Department | 24,381,000 | 4,550,000 | 0 | 4,550,000 | 28,931,000 |
| 1504 | Ministry of Finance/ Department of Lands and Survey | 16,804,000 | 1,305,000 | 0 | 1,305,000 | 18,109,000 |
| 1505 | Ministry of Finance/General Supplies Department | 1,722,000 | 110,000 | 0 | 110,000 | 1,832,000 |
| 1506 | Ministry of Finance/Income and Sales Tax Department | 45,349,000 | 500,000 | 0 | 500,000 | 45,849,000 |
| 1601 | Ministry of Industry, Trade and Supply | 9,063,000 | 21,420,000 | 0 | 21,420,000 | 30,483,000 |
| 1602 | Ministry of Industry, Trade and Supply / Companies Control Department | 1,275,000 | 105,000 | 0 | 105,000 | 1,380,000 |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 1,744,000 | 99,050,000 | 13,700,000 | 112,750,000 | 114,494,000 |
| 1702 | Ministry of Planning and International Cooperation/Department of Statistics | 5,016,000 | 9,065,000 | 0 | 9,065,000 | 14,081,000 |
| 1801 | Ministry of Tourism and Antiquities | 9,018,000 | 3,255,000 | 0 | 3,255,000 | 12,273,000 |
| 1802 | Ministry of Tourism and Antiquities/ Department of Antiquities | 6,245,000 | 1,605,000 | 0 | 1,605,000 | 7,850,000 |
| 1901 | Ministry of Municipal Affairs | 7,338,000 | 153,550,000 | 0 | 153,550,000 | 160,888,000 |
| 2001 | Ministry of Energy and Mineral Resources | 8,346,000 | 141,935,000 | 0 | 141,935,000 | 150,281,000 |
| 2101 | Ministry of Public Works and Housing | 41,629,000 | 89,320,000 | 0 | 89,320,000 | 130,949,000 |
| 2102 | Ministry of Public Works and Housing/Government Tenders Department | 1,313,000 | 50,000 | 0 | 50,000 | 1,363,000 |
| 2201 | Ministry of Agriculture | 47,381,000 | 10,899,000 | 3,759,000 | 14,658,000 | 62,039,000 |
| 2301 | Ministry of Water and Irrigation | 2,246,000 | 52,457,000 | 0 | 52,457,000 | 54,703,000 |
| 2302 | Ministry of Water and Irrigation/Jordan Valley Authority | 11,945,000 | 39,550,000 | 905,000 | 40,455,000 | 52,400,000 |
| 2401 | Ministry of Environment | 1,866,000 | 2,398,000 | 0 | 2,398,000 | 4,264,000 |
| 2501 | Ministry of Education | 846,481,000 | 63,690,000 | 0 | 63,690,000 | 910,171,000 |
| 2601 | Ministry of Higher Education and Scientific Research | 66,179,000 | 38,505,000 | 0 | 38,505,000 | 104,684,000 |
| 2701 | Ministry of Health | 587,059,000 | 54,500,000 | 0 | 54,500,000 | 641,559,000 |
| 2801 | Ministry of Social Development | 113,274,000 | 11,870,000 | 0 | 11,870,000 | 125,144,000 |
| 2901 | Ministry of Labour | 15,558,000 | 4,963,000 | 0 | 4,963,000 | 20,521,000 |
| 3001 | Ministry of Culture | 3,057,000 | 5,475,000 | 0 | 5,475,000 | 8,532,000 |
| 3003 | Ministry of Culture / Department of the National Library | 770,000 | 140,000 | 0 | 140,000 | 910,000 |
| 3101 | Ministry of Transport | 3,445,000 | 69,727,000 | 0 | 69,727,000 | 73,172,000 |
| 3103 | Ministry of Transport/Meteorology Department | 1,916,000 | 590,000 | 0 | 590,000 | 2,506,000 |
| 3201 | Ministry of Information and Communications Technology | 4,778,000 | 20,997,000 | 0 | 20,997,000 | 25,775,000 |
| Total | | 6,701,533,000 | 1,156,489,000 | 18,364,000 | 1,174,853,000 | 7,876,386,000 |

TABLE No.(4)**Total of capital Expenditures Distributed According to Governorate 2015****(In JDs)**

| GOVERNORATE | | Estimated 2015 |
|--------------------|----------------------------|---------------------------|
| 11 | Center | 412,069,000 |
| 21 | Irbid Governorate | 81,757,400 |
| 22 | Mafraq Governorate | 47,456,000 |
| 23 | Jarash Governorate | 37,932,000 |
| 24 | Ajloon Governorate | 42,930,500 |
| 31 | Amman Governorate | 91,980,200 |
| 32 | Balqa' Governorate | 60,127,500 |
| 33 | Zarqa Governorate | 63,898,900 |
| 34 | Ma'daba Governorate | 37,716,100 |
| 41 | Karak Governorate | 55,236,700 |
| 42 | Ma'an Governorate | 92,184,450 |
| 43 | Tafilah Governorate | 37,727,750 |
| 44 | Aqaba Governorate | 113,836,500 |
| TOTAL | | 1,174,853,000 |

TABLE (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2015
(Continuous-Committed/Ongoing - New)

(In JDs)

| Chapter | | Continuous | Committed/ Ongoing | New | Total 2015 |
|--------------|--|--------------------|-----------------------|-------------------|----------------------|
| No. | Title | | | | |
| 0301 | Prime Ministry | 14,980,000 | 0 | 0 | 14,980,000 |
| 0302 | Prime Ministry / Legislation and Opinion Bureau | 30,000 | 0 | 0 | 30,000 |
| 0303 | Prime Ministry /Joint Procurement Department | 40,000 | 0 | 0 | 40,000 |
| 0304 | Prime Ministry /Jordan News Agency | 50,000 | 0 | 0 | 50,000 |
| 0350 | Ombudsman Bureau | 100,000 | 0 | 0 | 100,000 |
| 0401 | Audit Bureau | 47,000 | 573,000 | 0 | 620,000 |
| 0501 | Ministry of Public Sector Development | 350,000 | 0 | 0 | 350,000 |
| 0601 | Civil Service Bureau | 702,000 | 305,000 | 75,000 | 1,082,000 |
| 0702 | Ministry of Political and Parliament Affairs | 50,000 | 0 | 0 | 50,000 |
| 0801 | Ministry of Defence | 17,000,000 | 6,000,000 | 7,100,000 | 30,100,000 |
| 0802 | Royal Medical Services | 23,200,000 | 9,100,000 | 6,000,000 | 38,300,000 |
| 0901 | Jordan Royal Geographic Center | 705,000 | 0 | 25,000 | 730,000 |
| 1001 | Ministry of Interior | 1,650,000 | 75,000 | 100,000 | 1,825,000 |
| 1002 | Ministry of Interior/Civil Status and Passports Department | 2,260,000 | 0 | 350,000 | 2,610,000 |
| 1003 | Ministry of Interior/Public Security | 24,350,000 | 0 | 2,500,000 | 26,850,000 |
| 1004 | Ministry of Interior/Civil Defence | 18,800,000 | 1,000,000 | 2,000,000 | 21,800,000 |
| 1005 | Ministry of Interior / Gendarmerie Forces | 13,000,000 | 0 | 2,300,000 | 15,300,000 |
| 1101 | Ministry of Justice | 6,705,000 | 115,000 | 910,000 | 7,730,000 |
| 1201 | Supreme Judge Department | 300,000 | 175,000 | 0 | 475,000 |
| 1301 | Ministry of Foreign Affairs | 1,300,000 | 300,000 | 1,100,000 | 2,700,000 |
| 1401 | Ministry of Foreign Affairs / Department of Palestinian Affairs | 840,000 | 0 | 0 | 840,000 |
| 1501 | Ministry of Finance | 56,965,000 | 29,131,000 | 2,000,000 | 88,096,000 |
| 1502 | Ministry of Finance/General Budget Department | 250,000 | 0 | 0 | 250,000 |
| 1503 | Ministry of Finance/Customs Department | 4,550,000 | 0 | 0 | 4,550,000 |
| 1504 | Ministry of Finance/ Department of Lands and Survey | 830,000 | 475,000 | 0 | 1,305,000 |
| 1505 | Ministry of Finance/General Supplies Department | 80,000 | 0 | 30,000 | 110,000 |
| 1506 | Ministry of Finance/Income and Sales Tax Department | 500,000 | 0 | 0 | 500,000 |
| 1601 | Ministry of Industry, Trade and Supply | 1,310,000 | 4,335,000 | 15,775,000 | 21,420,000 |
| 1602 | Ministry of Industry, Trade and Supply / Companies Control Department | 105,000 | 0 | 0 | 105,000 |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 22,100,000 | 90,650,000 | 0 | 112,750,000 |
| 1702 | Ministry of Planning and International Cooperation/Department of Statistics | 1,065,000 | 8,000,000 | 0 | 9,065,000 |
| 1801 | Ministry of Tourism and Antiquities | 3,255,000 | 0 | 0 | 3,255,000 |
| 1802 | Ministry of Tourism and Antiquities/ Department of Antiquities | 1,605,000 | 0 | 0 | 1,605,000 |
| 1901 | Ministry of Municipal Affairs | 152,850,000 | 0 | 700,000 | 153,550,000 |
| 2001 | Ministry of Energy and Mineral Resources | 9,265,000 | 129,020,000 | 3,650,000 | 141,935,000 |
| 2101 | Ministry of Public Works and Housing | 38,135,000 | 49,295,000 | 1,890,000 | 89,320,000 |
| 2102 | Ministry of Public Works and Housing/Government Tenders Department | 50,000 | 0 | 0 | 50,000 |
| 2201 | Ministry of Agriculture | 10,404,000 | 4,129,000 | 125,000 | 14,658,000 |
| 2301 | Ministry of Water and Irrigation | 4,387,000 | 46,050,000 | 2,020,000 | 52,457,000 |
| 2302 | Ministry of Water and Irrigation/Jordan Valley Authority | 12,035,000 | 23,990,000 | 4,430,000 | 40,455,000 |
| 2401 | Ministry of Environment | 2,138,000 | 160,000 | 100,000 | 2,398,000 |
| 2501 | Ministry of Education | 49,140,000 | 14,550,000 | 0 | 63,690,000 |
| 2601 | Ministry of Higher Education and Scientific Research | 37,055,000 | 1,450,000 | 0 | 38,505,000 |
| 2701 | Ministry of Health | 21,450,000 | 23,500,000 | 9,550,000 | 54,500,000 |
| 2801 | Ministry of Social Development | 10,740,000 | 1,100,000 | 30,000 | 11,870,000 |
| 2901 | Ministry of Labour | 3,785,000 | 1,178,000 | 0 | 4,963,000 |
| 3001 | Ministry of Culture | 4,023,000 | 452,000 | 1,000,000 | 5,475,000 |
| 3003 | Ministry of Culture / Department of the National Library | 140,000 | 0 | 0 | 140,000 |
| 3101 | Ministry of Transport | 534,000 | 69,193,000 | 0 | 69,727,000 |
| 3103 | Ministry of Transport/Meteorology Department | 280,000 | 0 | 310,000 | 590,000 |
| 3201 | Ministry of Information and Communications Technology | 5,477,000 | 15,520,000 | 0 | 20,997,000 |
| Total | | 580,962,000 | 529,821,000 | 64,070,000 | 1,174,853,000 |

TABLE (6)
Summary of General Budget for the Years
(2013 - 2017)

(In Thousand JDs)

| Description | Actual 2013 | Estimated 2014 | Re-Estimated 2014 | Estimated 2015 | Indicative 2016 | Indicative 2017 |
|---|------------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Domestic Revenues | 5,119,813 | 5,831,000 | 5,764,000 | 6,280,000 | 6,940,000 | 7,451,000 |
| Tax Revenues | 3,652,492 | 4,077,000 | 3,995,000 | 4,370,000 | 4,930,000 | 5,268,000 |
| Non-Tax Revenues | 1,467,321 | 1,754,000 | 1,769,000 | 1,910,000 | 2,010,000 | 2,183,000 |
| Foregin Grants | 639,119 | 1,151,000 | 1,169,000 | 1,128,000 | 977,000 | 925,000 |
| Total Revenues | 5,758,932 | 6,982,000 | 6,933,000 | 7,408,000 | 7,917,000 | 8,376,000 |
| Current Expenditures | 6,056,121 | 6,822,378 | 6,728,085 | 6,701,533 | 7,061,779 | 7,328,364 |
| Civil Services | 1,569,998 | 1,743,244 | 1,691,464 | 1,805,525 | 1,846,940 | 1,891,106 |
| Military Services | 1,778,706 | 1,908,500 | 1,908,500 | 1,987,500 | 2,064,511 | 2,135,519 |
| Other Expenditures Including : | 2,707,417 | 3,170,634 | 3,128,121 | 2,908,508 | 3,150,328 | 3,301,739 |
| Pensions and Compensations | 1,046,524 | 1,115,000 | 1,110,000 | 1,165,000 | 1,238,000 | 1,313,000 |
| Public debt Interests | 736,473 | 1,064,000 | 1,032,600 | 1,003,000 | 1,143,000 | 1,209,000 |
| Food Subsidy | 260,235 | 225,000 | 225,000 | 202,000 | 227,000 | 247,000 |
| Fuel Subsidy Compensation | 193,353 | 210,000 | 210,000 | 0 | 0 | 0 |
| Govt. Units Subsidy | 192,697 | 209,333 | 204,907 | 117,960 | 122,894 | 125,936 |
| Medical treatments | 100,000 | 155,000 | 155,000 | 155,000 | 155,000 | 155,000 |
| Jordanian Govt. Universities Subsidy | 57,000 | 57,000 | 57,000 | 57,000 | 57,000 | 57,000 |
| Recurrent Cash Subsidy * | 0 | 0 | 0 | 89,500 | 89,500 | 89,500 |
| Capital Expendituers | 1,021,033 | 1,273,999 | 1,116,094 | 1,174,853 | 1,259,201 | 1,261,898 |
| Total Expendituers | 7,077,154 | 8,096,377 | 7,844,179 | 7,876,386 | 8,320,980 | 8,590,262 |
| Deficit Including Grants | 1,318,221 | 1,114,377 | 911,179 | 468,386 | 403,980 | 214,262 |
| In Percent of GDP | % 5.5 | % 4.3 | % 3.5 | % 1.7 | % 1.4 | % 0.7 |
| Deficit Excluding Grants | 1,957,340 | 2,265,377 | 2,080,179 | 1,596,386 | 1,380,980 | 1,139,262 |
| In Percent of GDP | % 8.2 | % 8.7 | % 8.1 | % 5.8 | % 4.6 | % 3.5 |
| Financing Budget | | | | | | |
| Sources | | | | | | |
| Foreign Loans Financing Capital Projects | 26,976 | 31,740 | 28,918 | 18,364 | 10,000 | 11,175 |
| International Organizations Loans to support the budget | 1,485,455 | 968,702 | 968,702 | 394,907 | 119,542 | 65,614 |
| Other loans | 886,250 | 0 | 709,000 | 1,240,750 | 815,350 | 0 |
| Domestic Loans | 4,840,000 | 5,139,890 | 4,252,511 | 4,294,019 | 5,405,310 | 3,304,206 |
| Total | 7,238,681 | 6,140,332 | 5,959,131 | 5,948,040 | 6,350,202 | 3,380,995 |
| Uses | | | | | | |
| Budget Deficit Repayment | 1,318,221 | 1,114,377 | 911,179 | 468,386 | 403,980 | 214,262 |
| Domestic Loans Installments Repayment | 350 | 0 | 0 | 0 | 0 | 0 |
| Foreign Loans Installments Repayment | 373,487 | 663,855 | 635,852 | 850,054 | 996,872 | 1,181,733 |
| Domestic Debt Amortizations | 3,613,400 | 4,282,100 | 4,332,100 | 4,017,100 | 4,054,000 | 1,905,000 |
| Amortization of Central Bank debt bonds | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 |
| Amortization of euro bonds | 0 | 0 | 0 | 532,500 | 0 | 0 |
| Local bonds amortization in dollar. | 0 | 0 | 0 | 0 | 815,350 | 0 |
| Others | 1,853,223 | 0 | 0 | 0 | 0 | 0 |
| Total | 7,238,681 | 6,140,332 | 5,959,131 | 5,948,040 | 6,350,202 | 3,380,995 |

* Classified under Gov. Units Subsidy in both 2013 and 2014 .

**General Budget Summary for the years
2013 - 2017
In million JD's**

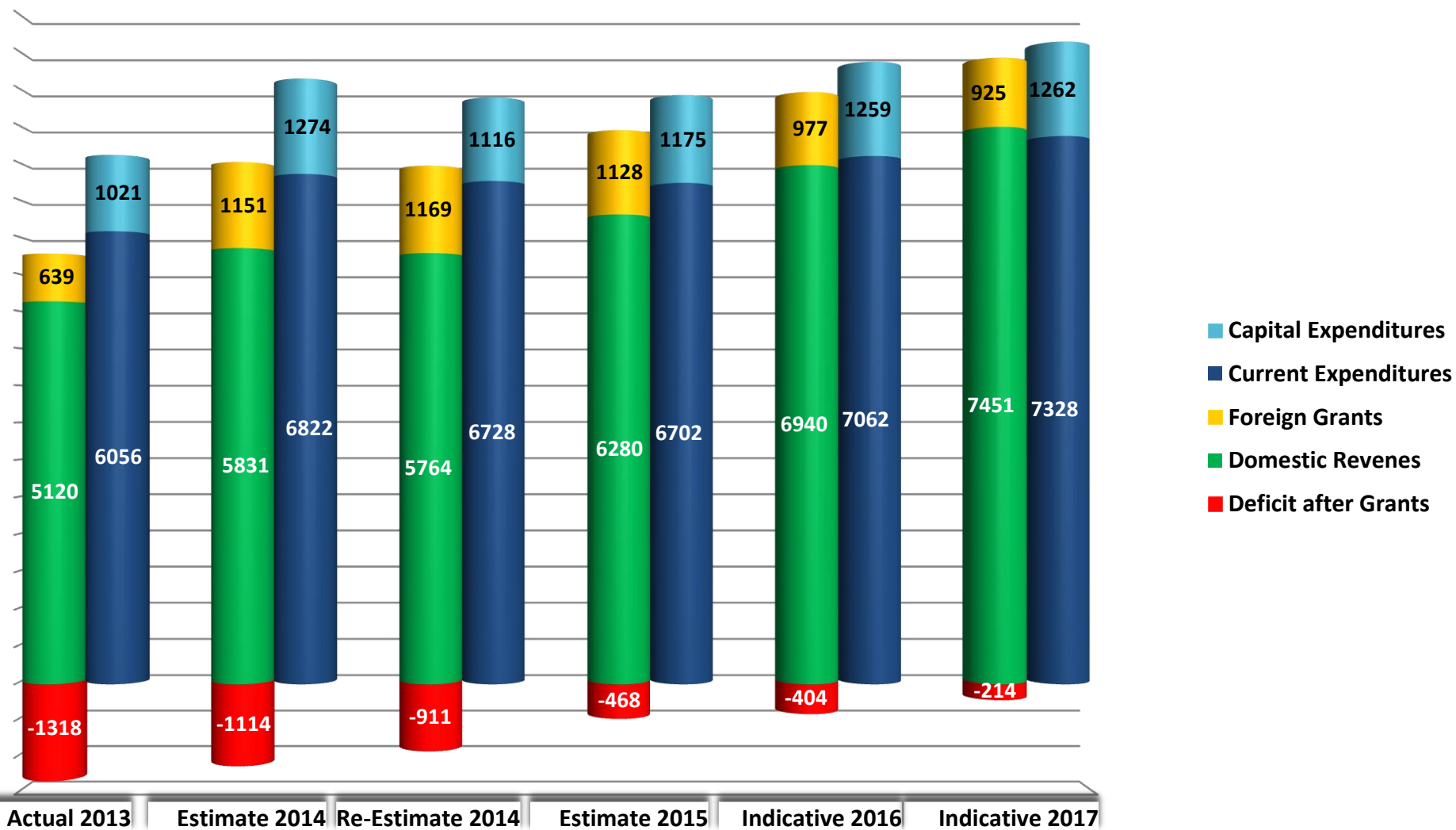


TABLE (7)
Public Revenues
for the years 2013 - 2017

(In thousand JDs)

| Chapter | | Actual | Estimated | Re- estimated | Estimated | Indicative | Indicative |
|-----------------------------------|---|-----------|-----------|------------------|-----------|------------|------------|
| No | Title | 2013 | 2014 | 2014 | 2015 | 2016 | 2017 |
| Domestic Revenues | | | | | | | |
| Tax Revenues | | | | | | | |
| 111 | Taxes on income and profits | 681,897 | 765,000 | 750,000 | 880,000 | 987,000 | 1,030,000 |
| 113 | Taxes on Property | 112,714 | 132,000 | 130,000 | 140,000 | 202,000 | 217,000 |
| 114 | Taxes on Goods and Services | 2,532,919 | 2,840,000 | 2,790,000 | 3,000,000 | 3,332,000 | 3,581,000 |
| 115 | Taxes on International Trade and Transactions | 324,962 | 340,000 | 325,000 | 350,000 | 409,000 | 440,000 |
| Total Tax Revenues | | 3,652,492 | 4,077,000 | 3,995,000 | 4,370,000 | 4,930,000 | 5,268,000 |
| Non-Tax Revenues | | | | | | | |
| 121 | Pension Returns | 22,066 | 24,000 | 19,627 | 19,000 | 18,500 | 18,000 |
| 141 | Property Income | 299,563 | 316,026 | 572,793 | 293,607 | 316,303 | 350,382 |
| 142 | Revenues of Selling Goods and Services | 792,215 | 977,300 | 875,712 | 1,014,300 | 1,076,200 | 1,115,300 |
| 143 | Fines, Penalties and Forfeits | 51,747 | 51,000 | 52,359 | 54,000 | 58,000 | 60,000 |
| 145 | Miscellaneous Revenues | 301,730 | 385,674 | 248,509 | 529,093 | 540,997 | 639,318 |
| Total Non-Tax Revenue | | 1,467,321 | 1,754,000 | 1,769,000 | 1,910,000 | 2,010,000 | 2,183,000 |
| Total of Domestic Revenues | | 5,119,813 | 5,831,000 | 5,764,000 | 6,280,000 | 6,940,000 | 7,451,000 |
| Foreign Grants | | | | | | | |
| 131 | Foreign Grants | 639,119 | 1,151,000 | 1,169,000 | 1,128,000 | 977,000 | 925,000 |
| Total of public Revenues | | 5,758,932 | 6,982,000 | 6,933,000 | 7,408,000 | 7,917,000 | 8,376,000 |

TABLE (8)
Details of Public Revenues for the years 2013 - 2017

(In thousand JDs)

| Group No. Chapter | Main Item No. | Item No. | Description | Actual 2013 | Estimated 2014 | Re-estimated 2014 | Estimated 2015 | Indicative 2016 | Indicative 2017 |
|------------------------------|---------------|------------|---|------------------|------------------|-------------------|------------------|------------------|------------------|
| 11 | | | Taxes | | | | | | |
| 111 | | | Taxes on income and profits | | | | | | |
| | 1111 | | Personal income taxes | | | | | | |
| | | 001 | Individuals | 59,792 | 72,313 | 73,000 | 115,000 | 120,000 | 125,000 |
| | | 002 | Employees and Day Workers | 72,073 | 79,925 | 77,000 | 115,000 | 120,000 | 125,000 |
| | 1112 | | Payable by Corporations and Other Enterp | | | | | | |
| | | 001 | Shareholding Companies | 550,032 | 612,762 | 600,000 | 650,000 | 747,000 | 780,000 |
| Total | | | | 681,897 | 765,000 | 750,000 | 880,000 | 987,000 | 1,030,000 |
| 113 | | | Taxes on Property | | | | | | |
| | 1134 | | Taxes on Financial and Capital Transaction | | | | | | |
| | | 001 | Tax on Real Estate Selling | 112,714 | 132,000 | 130,000 | 140,000 | 202,000 | 217,000 |
| Total | | | | 112,714 | 132,000 | 130,000 | 140,000 | 202,000 | 217,000 |
| 114 | | | Taxes on Goods and Services | | | | | | |
| | 1141 | | General Taxes on Goods and Services | | | | | | |
| | | 001 | Sales Taxes on the Import Goods | 1,024,986 | 1,150,000 | 1,090,000 | 1,180,000 | 1,320,000 | 1,365,000 |
| | | 002 | Sales Taxes on the Domestic Goods | 595,686 | 810,000 | 570,000 | 876,000 | 950,000 | 980,000 |
| | | 003 | Sales Taxes on the Services | 436,409 | 500,000 | 450,000 | 550,000 | 640,000 | 690,000 |
| | | 004 | Sales Taxes on the Commercial Sector | 475,838 | 380,000 | 680,000 | 394,000 | 422,000 | 546,000 |
| Total | | | | 2,532,919 | 2,840,000 | 2,790,000 | 3,000,000 | 3,332,000 | 3,581,000 |
| 115 | | | Taxes on International Trade and Transactions | | | | | | |
| | 1151 | | Customs and other Import Duties | | | | | | |
| | | 001 | Custom Duties | 312,040 | 325,000 | 310,000 | 330,000 | 382,000 | 405,000 |
| | | 002 | Custom Fines and Confiscations | 12,922 | 15,000 | 15,000 | 20,000 | 27,000 | 35,000 |
| Total | | | | 324,962 | 340,000 | 325,000 | 350,000 | 409,000 | 440,000 |
| Total of Tax Revenues | | | | 3,652,492 | 4,077,000 | 3,995,000 | 4,370,000 | 4,930,000 | 5,268,000 |
| 12 | | | Pension Returns | | | | | | |
| 121 | | | Pension Returns | | | | | | |
| | 1211 | | Employee Contributions | | | | | | |
| | | 001 | Pension Deductions | 22,066 | 24,000 | 19,627 | 19,000 | 18,500 | 18,000 |
| Total | | | | 22,066 | 24,000 | 19,627 | 19,000 | 18,500 | 18,000 |
| 14 | | | Miscellaneous Revenues | | | | | | |
| 141 | | | Property Income | | | | | | |
| | 1411 | | Interests | | | | | | |
| | | 001 | Interest on Refunded Loans | 5,960 | 8,000 | 6,547 | 9,500 | 10,000 | 10,000 |
| | | 003 | Bank Interests Revenue | 10,710 | 7,000 | 14,798 | 11,000 | 9,000 | 9,000 |
| | 1412 | | Surpluses and Financial Proceeds | | | | | | |
| | | 001 | Telecommunication Regulatory Commission | 61,412 | 59,335 | 305,000 | 55,000 | 56,000 | 58,000 |
| | | 002 | Jordan Securities Commission | 5,910 | 1,624 | 2,299 | 1,838 | 1,988 | 2,202 |
| | | 003 | Securities Depository Center | 8,024 | 1,721 | 2,207 | 1,966 | 2,327 | 2,506 |
| | | 004 | Amman Stock Exchange | 5,569 | 1,480 | 3,937 | 940 | 792 | 914 |
| | | 007 | Free Zones Company | 15,200 | 7,154 | 15,288 | 6,373 | 6,501 | 11,135 |
| | | 008 | Jordan Institution for Standards and Metrology | 4,339 | 2,666 | 6,377 | 2,590 | 2,922 | 3,166 |
| | | 009 | Civil Consumption Corporation | 0 | 1,000 | 1,000 | 1,000 | 2,000 | 2,000 |
| | | 012 | Govt. Returns From Queen Alia Airport | 62,638 | 75,000 | 66,400 | 75,000 | 85,000 | 87,000 |
| | | 013 | Profits of Central Electricity Generation Corporation | 11,800 | 8,000 | 9,600 | 9,700 | 10,000 | 10,000 |
| | | 014 | Post Saving Fund | 47 | 386 | 152 | 440 | 460 | 485 |
| | | 015 | Civil Aviation Regulatory Commission | 2,156 | 0 | 0 | 0 | 0 | 0 |
| | | 016 | High Education Institutions Accreditation Commission | 2,059 | 3,449 | 4,497 | 3,689 | 3,742 | 3,766 |
| | | 017 | Jordan Maritime Authority | 2,270 | 2,329 | 2,814 | 2,858 | 2,887 | 2,883 |

TABLE (8)
Details of Public Revenues for the years 2013 - 2017

(In thousand JDs)

| Group No. Chapter | Main Item No. | Item No. | Description | Actual 2013 | Estimated 2014 | Re-estimated 2014 | Estimated 2015 | Indicative 2016 | Indicative 2017 |
|-------------------|---------------|------------|--|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| 14 | | | Miscellaneous Revenues | | | | | | |
| 141 | | | Property Income | | | | | | |
| | 1412 | | Surpluses and Financial Proceeds | | | | | | |
| | | 020 | General Company for Silos and Supply | 664 | 0 | 3,000 | 3,000 | 3,000 | 3,000 |
| | | 022 | Electricity Sector Regulatory Commission | 1,321 | 2,281 | 2,951 | 0 | 0 | 0 |
| | | 023 | Government Contributions Returns | 70,481 | 85,000 | 39,462 | 70,000 | 80,000 | 97,000 |
| | | 024 | Aqaba Railway Corporation | 0 | 1,979 | 0 | 0 | 554 | 2,090 |
| | | 026 | Jordan Food and Drug Administration | 976 | 1,892 | 2,204 | 332 | 649 | 702 |
| | | 027 | Insurance Commission | 2,023 | 1,747 | 2,026 | 0 | 0 | 0 |
| | | 029 | Jordan Nuclear and Radiology Regulatory Commission | 0 | 257 | 495 | 0 | 0 | 0 |
| | | 031 | Touristic developmental Petra Region Authority | 12 | 7,124 | 3,002 | 0 | 2,347 | 4,508 |
| | | 032 | Jordanian Company for developmental areas development | 0 | 3,495 | 0 | 0 | 0 | 367 |
| | | 033 | Developmental Zones Commission and free zones | 1,455 | 6,331 | 3,764 | 0 | 0 | 0 |
| | | 034 | Aqaba Special Economic Zone Authority | 0 | 671 | 9,025 | 0 | 0 | 3,228 |
| | | 035 | Jordanian Airports Company | 0 | 489 | 852 | 0 | 0 | 0 |
| | | 036 | Prince Hamza Hospital | 0 | 5,400 | 1,830 | 13,709 | 6,828 | 6,287 |
| | | 037 | Employment, Technical and Vocational Education Training Fund | 0 | 2,916 | 50,000 | 0 | 0 | 0 |
| | | 039 | National Information Technology Center | 0 | 0 | 0 | 0 | 0 | 170 |
| | | 042 | Jordan Medical Council | 0 | 1,500 | 1,503 | 0 | 0 | 268 |
| | | 043 | Investment Commission | 0 | 0 | 0 | 0 | 1,671 | 1,686 |
| | | 044 | Energy and Minerals Regulatory Commission | 0 | 0 | 0 | 7,272 | 8,635 | 9,019 |
| | | 999 | Other Government Units | 5,824 | 0 | 0 | 0 | 0 | 0 |
| | 1415 | | Return | | | | | | |
| | | 001 | Natural Gas Receipts | 1,529 | 1,800 | 1,308 | 2,200 | 2,500 | 2,500 |
| | | 002 | Rent and Sale of the Public Lands Revenue | 3,999 | 0 | 0 | 0 | 0 | 0 |
| | | 003 | Water charges of King Abdullah Canal | 7,726 | 8,000 | 4,941 | 8,500 | 9,000 | 9,000 |
| | | 004 | Maps and Publications Charges | 5,457 | 6,000 | 5,514 | 6,700 | 7,500 | 7,500 |
| Total | | | | 299,563 | 316,026 | 572,793 | 293,607 | 316,303 | 350,382 |
| 142 | | | Revenues of Selling Goods and Services | | | | | | |
| | 1422 | | Administrative Fees | | | | | | |
| | | 001 | Civil Court Fees | 49,739 | 62,000 | 53,473 | 68,000 | 72,000 | 72,000 |
| | | 002 | Religious Court Fees | 5,588 | 7,500 | 7,183 | 8,000 | 8,500 | 8,500 |
| | | 003 | Land Registration Fees | 237,358 | 255,000 | 264,011 | 275,000 | 278,000 | 287,000 |
| | | 004 | Passports Fees | 14,397 | 21,500 | 15,118 | 22,000 | 23,200 | 24,300 |
| | | 005 | Civil Status Document Fees | 3,303 | 4,500 | 3,687 | 5,000 | 5,300 | 5,600 |
| | | 006 | Consular Service Fees | 13,493 | 27,000 | 16,000 | 27,500 | 28,100 | 31,000 |
| | | 007 | Revenue Stamps Fees | 227,801 | 232,000 | 230,000 | 240,000 | 242,000 | 250,000 |
| | | 008 | Veterinary and animal quarantine fees | 3,802 | 3,500 | 4,829 | 5,700 | 4,100 | 4,100 |
| | | 009 | General Examinations Fees | 7,697 | 7,500 | 7,242 | 8,000 | 8,900 | 8,900 |
| | | 010 | Companies registration fees | 7,782 | 8,500 | 8,937 | 10,000 | 9,800 | 9,800 |
| | | 012 | Work Permits Fees | 47,851 | 94,000 | 58,030 | 80,000 | 99,000 | 107,000 |
| | | 013 | Residency Fees | 20,548 | 49,000 | 30,000 | 62,000 | 72,000 | 72,000 |
| | | 014 | TV Fees | 17,314 | 18,500 | 17,120 | 20,500 | 21,600 | 22,600 |
| | | 015 | General Antiquities Fees | 8,144 | 9,000 | 5,289 | 8,000 | 10,600 | 10,600 |
| | | 016 | Public Vehicles Plates Fees | 6,565 | 7,200 | 7,494 | 7,700 | 8,900 | 8,900 |
| | | 017 | Trade Marks Registration Fees | 4,946 | 5,100 | 5,583 | 5,400 | 6,300 | 6,300 |
| | | 018 | Vehicles Licenses | 46,132 | 65,000 | 51,587 | 69,000 | 74,000 | 78,000 |
| | | 019 | Vehicles Registration Licenses | 38,815 | 41,000 | 47,996 | 45,000 | 48,000 | 48,300 |
| | | 020 | Driving Vehicle Licenses | 11,415 | 13,500 | 12,476 | 14,000 | 16,100 | 17,600 |

TABLE (8)
Details of Public Revenues for the years 2013 - 2017

(In thousand JDs)

| Group No. Chapter | Main Item No. | Item No. | Description | Actual 2013 | Estimated 2014 | Re-estimated 2014 | Estimated 2015 | Indicative 2016 | Indicative 2017 |
|----------------------------------|---------------|------------|---|------------------|------------------|-------------------|------------------|------------------|------------------|
| 14 | | | Miscellaneous Revenues | | | | | | |
| 142 | | | Revenues of Selling Goods and Services | | | | | | |
| | 1422 | | Administrative Fees | | | | | | |
| | | 998 | Other Fees | 18,475 | 45,000 | 28,515 | 32,000 | 38,000 | 41,000 |
| | | 999 | Other Licenses | 1,052 | 1,000 | 1,142 | 1,500 | 1,800 | 1,800 |
| Total | | | | 792,215 | 977,300 | 875,712 | 1,014,300 | 1,076,200 | 1,115,300 |
| 143 | | | Fines, Penalties and Forfeits | | | | | | |
| | 1431 | | Fines, Penalties and Forfeits | | | | | | |
| | | 001 | Fines and Confiscations | 46,411 | 44,000 | 46,138 | 46,000 | 49,000 | 51,000 |
| | | 002 | Fines of overloading on Roads | 5,336 | 7,000 | 6,221 | 8,000 | 9,000 | 9,000 |
| Total | | | | 51,747 | 51,000 | 52,359 | 54,000 | 58,000 | 60,000 |
| 145 | | | Miscellaneous Revenues | | | | | | |
| | 1451 | | Miscellaneous Revenues | | | | | | |
| | | 001 | Roads Services Revenues | 19,979 | 35,000 | 21,957 | 24,000 | 26,000 | 31,000 |
| | | 002 | Non-Jordanian Trucks Compensations of Diesel Prices Differences | 100 | 800 | 20 | 900 | 1,000 | 1,000 |
| | | 004 | Mining Revenues | 36,045 | 75,000 | 45,200 | 70,000 | 80,000 | 95,000 |
| | | 005 | Trusts older than 5 years | 21,359 | 6,000 | 1,587 | 7,200 | 7,600 | 8,600 |
| | | 006 | Transfers from Customs Insurances | 0 | 1,000 | 4 | 1,100 | 1,800 | 1,800 |
| | | 007 | Customs centers services allowance | 11,005 | 25,000 | 12,421 | 20,000 | 22,000 | 30,000 |
| | | 008 | Customs services allowance on exempted imported goods. | 0 | 0 | 43,684 | 70,000 | 75,000 | 80,000 |
| | | 999 | Other Revenues | 170,240 | 195,874 | 98,207 | 289,893 | 279,597 | 339,918 |
| | 1452 | | Refund from Previous Years Expenditures | | | | | | |
| | | 001 | Refund from Previous Years Expenditures | 18,781 | 5,000 | 5,129 | 6,000 | 7,000 | 7,000 |
| | 1453 | | Installments of Refunded Loans | | | | | | |
| | | 001 | Installment of Refunded Loans | 24,221 | 42,000 | 20,300 | 40,000 | 41,000 | 45,000 |
| Total | | | | 301,730 | 385,674 | 248,509 | 529,093 | 540,997 | 639,318 |
| Total of Non-tax revenues | | | | 1,467,321 | 1,754,000 | 1,769,000 | 1,910,000 | 2,010,000 | 2,183,000 |
| Domestic Revenues | | | | 5,119,813 | 5,831,000 | 5,764,000 | 6,280,000 | 6,940,000 | 7,451,000 |
| 13 | | | Grants | | | | | | |
| 131 | | | Foreign Grants | | | | | | |
| | 1311 | | Current Grants | | | | | | |
| | | 001 | European Union | 55,066 | 59,000 | 59,000 | 46,000 | 46,000 | 46,000 |
| | | 002 | USA | 150,698 | 126,000 | 259,000 | 272,000 | 131,000 | 131,000 |
| | | 006 | Gulf Fund for Development | 211,792 | 966,000 | 501,000 | 806,000 | 796,000 | 748,000 |
| | | 999 | Other Grants | 221,563 | 0 | 350,000 | 4,000 | 4,000 | 0 |
| Total | | | | 639,119 | 1,151,000 | 1,169,000 | 1,128,000 | 977,000 | 925,000 |
| Total of Public Revenues | | | | 5,758,932 | 6,982,000 | 6,933,000 | 7,408,000 | 7,917,000 | 8,376,000 |

TABLE (9)
Current Expendituers for the years 2013 - 2017

(In JDs)

| Chapter | | Actual | Estimated | Re-estimated | Estimated | Indicative | Indicative |
|--------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| No. | Title | 2013 | 2014 | 2014 | 2015 | 2016 | 2017 |
| 0101 | Royal Hashemite Court | 35,050,448 | 35,752,000 | 35,300,000 | 40,784,000 | 40,917,000 | 41,093,000 |
| 0201 | Parliament | 18,030,591 | 19,597,000 | 18,171,000 | 20,989,000 | 20,959,000 | 21,197,000 |
| 0301 | Prime Ministry | 21,151,340 | 23,458,000 | 22,632,000 | 26,862,000 | 27,977,000 | 29,031,000 |
| 0302 | Prime Ministry / Legislation and Opinion Bureau | 678,762 | 803,000 | 757,000 | 864,000 | 916,000 | 942,000 |
| 0303 | Prime Ministry /Joint Procurement Department | 543,391 | 665,000 | 620,000 | 698,000 | 743,000 | 760,000 |
| 0304 | Prime Ministry /Jordan News Agency | 2,758,970 | 2,981,000 | 2,861,000 | 3,071,000 | 3,158,000 | 3,234,000 |
| 0350 | Ombudsman Bureau | 660,030 | 899,000 | 686,000 | 953,000 | 1,022,000 | 1,052,000 |
| 0380 | Ministry of Parliament Affairs | 609,191 | 0 | 0 | 0 | 0 | 0 |
| 0401 | Audit Bureau | 7,309,154 | 7,634,000 | 7,322,000 | 7,674,000 | 7,903,000 | 8,049,000 |
| 0501 | Ministry of Public Sector Development | 1,197,278 | 1,141,000 | 1,109,000 | 1,309,000 | 1,369,000 | 1,398,000 |
| 0601 | Civil Service Bureau | 2,089,734 | 2,298,000 | 2,206,000 | 2,608,000 | 2,795,000 | 2,860,000 |
| 0701 | Ministry of Political Development | 417,101 | 0 | 0 | 0 | 0 | 0 |
| 0702 | Ministry of Political and Parliament Affairs | 0 | 1,143,000 | 1,066,000 | 1,250,000 | 1,300,000 | 1,333,000 |
| 0801 | Ministry of Defence | 834,000,000 | 888,500,000 | 888,500,000 | 925,000,000 | 960,000,000 | 989,000,000 |
| 0802 | Royal Medical Services | 143,100,000 | 155,600,000 | 155,600,000 | 160,500,000 | 166,361,000 | 173,392,000 |
| 0901 | Jordan Royal Geographic Center | 1,460,197 | 1,867,000 | 1,607,000 | 1,833,000 | 1,876,000 | 1,920,000 |
| 1001 | Ministry of Interior | 17,321,685 | 19,614,000 | 18,829,500 | 20,492,000 | 21,116,000 | 21,694,000 |
| 1002 | Ministry of Interior/Civil Status and Passports Department | 7,280,956 | 8,454,000 | 8,190,000 | 8,506,000 | 8,602,000 | 8,776,200 |
| 1003 | Ministry of Interior/Public Security | 502,986,421 | 536,500,000 | 536,500,000 | 559,000,000 | 579,000,000 | 599,000,000 |
| 1004 | Ministry of Interior/Civil Defence | 145,400,000 | 161,000,000 | 161,000,000 | 166,000,000 | 173,650,000 | 180,127,000 |
| 1005 | Ministry of Interior / Gendarmerie Forces | 153,220,031 | 166,900,000 | 166,900,000 | 177,000,000 | 185,500,000 | 194,000,000 |
| 1101 | Ministry of Justice | 44,854,015 | 48,040,000 | 46,286,200 | 49,392,000 | 51,104,000 | 52,425,000 |
| 1201 | Supreme Judge Department | 10,253,453 | 11,695,000 | 10,946,000 | 12,366,000 | 12,822,000 | 13,148,000 |
| 1301 | Ministry of Foreign Affairs | 41,397,405 | 51,258,000 | 47,754,000 | 51,630,000 | 53,273,000 | 54,687,000 |
| 1401 | Ministry of Foreign Affairs / Department of Palestinian Affairs | 2,039,071 | 2,410,000 | 2,239,000 | 2,374,000 | 2,422,000 | 2,453,000 |
| 1501 | Ministry of Finance | 2,448,535,999 | 2,821,777,946 | 2,780,725,000 | 2,573,276,000 | 2,788,906,000 | 2,937,911,000 |
| 1502 | Ministry of Finance/General Budget Department | 1,715,471 | 1,991,000 | 1,766,000 | 1,904,000 | 1,963,000 | 1,997,000 |
| 1503 | Ministry of Finance/Customs Department | 22,150,028 | 24,260,000 | 22,673,000 | 24,381,000 | 25,424,000 | 26,124,000 |
| 1504 | Ministry of Finance/ Department of Lands and Survey | 16,158,689 | 16,562,000 | 16,381,000 | 16,804,000 | 17,223,000 | 17,517,000 |
| 1505 | Ministry of Finance/General Supplies Department | 1,415,702 | 1,518,000 | 1,502,000 | 1,722,000 | 1,752,000 | 1,772,000 |
| 1506 | Ministry of Finance/Income and Sales Tax Department | 43,391,666 | 44,891,000 | 44,143,000 | 45,349,000 | 45,768,000 | 46,134,000 |
| 1601 | Ministry of Industry, Trade and Supply | 7,958,000 | 9,816,000 | 8,298,000 | 9,063,000 | 9,321,000 | 9,595,000 |
| 1602 | Ministry of Industry, Trade and Supply / Companies Control Department | 1,063,209 | 1,168,000 | 1,150,000 | 1,275,000 | 1,322,000 | 1,358,000 |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 1,279,736 | 1,452,000 | 1,419,000 | 1,744,000 | 1,791,000 | 1,838,000 |
| 1702 | Ministry of Planning and International Cooperation/Department of Statistics | 4,170,720 | 4,553,000 | 4,537,000 | 5,016,000 | 5,174,000 | 5,303,000 |
| 1801 | Ministry of Tourism and Antiquities | 7,852,857 | 8,314,000 | 8,162,000 | 9,018,000 | 9,145,000 | 9,210,000 |
| 1802 | Ministry of Tourism and Antiquities/ Department of Antiquities | 5,387,747 | 6,122,000 | 5,659,000 | 6,245,000 | 6,483,000 | 6,646,000 |
| 1901 | Ministry of Municipal Affairs | 4,896,341 | 5,914,000 | 5,796,000 | 7,338,000 | 7,776,000 | 7,973,000 |
| 2001 | Ministry of Energy and Mineral Resources | 4,415,842 | 5,017,000 | 4,373,300 | 8,346,000 | 8,718,000 | 8,926,000 |
| 2002 | Ministry of Energy and Mineral Resources/Natural Resources Authority | 3,947,679 | 4,308,000 | 3,990,000 | 0 | 0 | 0 |
| 2101 | Ministry of Public Works and Housing | 34,652,691 | 39,148,000 | 38,871,100 | 41,629,000 | 43,032,000 | 44,219,000 |
| 2102 | Ministry of Public Works and Housing/Government Tenders Department | 1,153,977 | 1,294,000 | 1,199,000 | 1,313,000 | 1,347,000 | 1,372,000 |
| 2201 | Ministry of Agriculture | 35,845,433 | 42,527,000 | 41,773,000 | 47,381,000 | 49,204,000 | 50,363,000 |
| 2301 | Ministry of Water and Irrigation | 1,660,958 | 2,064,000 | 1,980,000 | 2,246,000 | 2,337,000 | 2,406,000 |
| 2302 | Ministry of Water and Irrigation/Jordan Valley Authority | 9,118,612 | 11,037,000 | 10,914,000 | 11,945,000 | 12,376,000 | 12,654,000 |
| 2401 | Ministry of Environment | 1,325,280 | 1,519,000 | 1,508,000 | 1,866,000 | 1,974,000 | 2,024,000 |
| 2501 | Ministry of Education | 803,890,216 | 839,829,000 | 824,380,000 | 846,481,000 | 870,123,000 | 888,439,000 |
| 2601 | Ministry of Higher Education and Scientific Research | 63,919,312 | 66,220,000 | 65,767,000 | 66,179,000 | 66,312,000 | 66,393,000 |
| 2701 | Ministry of Health | 407,579,782 | 575,340,000 | 559,919,400 | 587,059,000 | 615,186,000 | 630,989,000 |
| 2801 | Ministry of Social Development | 106,910,097 | 112,246,000 | 110,679,000 | 113,274,000 | 114,145,000 | 114,724,000 |
| 2901 | Ministry of Labour | 12,508,605 | 14,495,000 | 13,893,000 | 15,558,000 | 15,753,000 | 16,113,000 |
| 3001 | Ministry of Culture | 2,870,868 | 3,201,000 | 2,825,000 | 3,057,000 | 3,177,000 | 3,278,000 |
| 3002 | Prime Ministry / Department of Press and Publications | 870,903 | 922,000 | 857,000 | 0 | 0 | 0 |
| 3003 | Ministry of Culture / Department of the National Library | 645,885 | 776,000 | 688,000 | 770,000 | 800,000 | 823,000 |
| 3101 | Ministry of Transport | 1,424,351 | 1,527,000 | 1,347,000 | 3,445,000 | 3,518,000 | 3,579,000 |
| 3103 | Ministry of Transport/Meteorology Department | 1,653,495 | 1,917,000 | 1,773,000 | 1,916,000 | 1,991,000 | 2,038,000 |
| 3201 | Ministry of Information and Communications Technology | 1,941,326 | 2,443,000 | 2,055,000 | 4,778,000 | 4,953,000 | 5,075,000 |
| Total | | 6,056,120,701 | 6,822,377,946 | 6,728,084,500 | 6,701,533,000 | 7,061,779,000 | 7,328,364,200 |

Table (10)
Capital Expenditures for the years 2013 - 2017

(In JDs)

| No. | Chapter | Actual 2013 | Estimated 2014 | Re-estimated 2014 | Estimated 2015 | Indicative 2016 | Indicative 2017 |
|--------------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | Title | | | | | | |
| 0101 | Royal Hashemite Court | 0 | 0 | 0 | 0 | 0 | 0 |
| 0201 | Parliament | 0 | 0 | 0 | 0 | 0 | 0 |
| 0301 | Prime Ministry | 9,319,188 | 12,160,000 | 12,055,000 | 14,980,000 | 13,505,000 | 12,565,000 |
| 0302 | Prime Ministry / Legislation and Opinion Bureau | 0 | 30,000 | 25,000 | 30,000 | 30,000 | 30,000 |
| 0303 | Prime Ministry /Joint Procurement Department | 49,317 | 45,000 | 36,000 | 40,000 | 40,000 | 40,000 |
| 0304 | Prime Ministry /Jordan News Agency | 44,002 | 40,000 | 25,000 | 50,000 | 30,000 | 30,000 |
| 0350 | Ombudsman Bureau | 55,564 | 165,000 | 75,000 | 100,000 | 100,000 | 100,000 |
| 0380 | Ministry of Parliament Affairs | 18,101 | 0 | 0 | 0 | 0 | 0 |
| 0401 | Audit Bureau | 1,104,004 | 530,000 | 507,000 | 620,000 | 20,000 | 20,000 |
| 0501 | Ministry of Public Sector Development | 395,420 | 455,000 | 270,000 | 350,000 | 350,000 | 350,000 |
| 0601 | Civil Service Bureau | 269,132 | 1,295,000 | 760,000 | 1,082,000 | 477,000 | 317,000 |
| 0701 | Ministry of Political Development | 43,989 | 0 | 0 | 0 | 0 | 0 |
| 0702 | Ministry of Political and Parliament Affairs | 0 | 75,000 | 60,000 | 50,000 | 50,000 | 50,000 |
| 0801 | Ministry of Defence | 28,000,000 | 30,000,000 | 30,000,000 | 30,100,000 | 33,100,000 | 33,000,000 |
| 0802 | Royal Medical Services | 45,650,000 | 45,821,000 | 38,171,000 | 38,300,000 | 38,350,000 | 32,500,000 |
| 0901 | Jordan Royal Geographic Center | 427,957 | 500,000 | 370,000 | 730,000 | 765,000 | 770,000 |
| 1001 | Ministry of Interior | 2,118,628 | 1,800,000 | 1,725,000 | 1,825,000 | 2,250,000 | 2,235,000 |
| 1002 | Ministry of Interior/Civil Status and Passports Department | 2,108,360 | 2,310,000 | 2,110,000 | 2,610,000 | 2,810,000 | 2,160,000 |
| 1003 | Ministry of Interior/Public Security | 13,913,579 | 26,700,000 | 26,700,000 | 26,850,000 | 27,850,000 | 29,350,000 |
| 1004 | Ministry of Interior/Civil Defence | 20,800,000 | 22,500,000 | 22,500,000 | 21,800,000 | 22,300,000 | 22,300,000 |
| 1005 | Ministry of Interior / Gendarmerie Forces | 10,679,969 | 15,100,000 | 15,100,000 | 15,300,000 | 16,300,000 | 17,300,000 |
| 1101 | Ministry of Justice | 7,672,679 | 9,250,000 | 8,505,000 | 7,730,000 | 9,940,000 | 10,030,000 |
| 1201 | Supreme Judge Department | 3,270,921 | 515,000 | 380,000 | 475,000 | 1,425,000 | 1,425,000 |
| 1301 | Ministry of Foreign Affairs | 1,599,389 | 1,950,000 | 1,780,000 | 2,700,000 | 2,100,000 | 1,750,000 |
| 1401 | Ministry of Foreign Affairs / Department of Palestinian Affairs | 1,515,604 | 870,000 | 840,000 | 840,000 | 60,000 | 60,000 |
| 1501 | Ministry of Finance | 190,396,091 | 107,035,054 | 97,712,000 | 88,096,000 | 105,315,000 | 104,695,000 |
| 1502 | Ministry of Finance/General Budget Department | 131,589 | 345,000 | 275,000 | 250,000 | 250,000 | 250,000 |
| 1503 | Ministry of Finance/Customs Department | 2,421,103 | 3,330,000 | 3,220,000 | 4,550,000 | 4,550,000 | 3,050,000 |
| 1504 | Ministry of Finance/ Department of Lands and Survey | 894,347 | 1,185,000 | 1,010,000 | 1,305,000 | 1,330,000 | 690,000 |
| 1505 | Ministry of Finance/General Supplies Department | 64,047 | 150,000 | 85,000 | 110,000 | 100,000 | 100,000 |
| 1506 | Ministry of Finance/Income and Sales Tax Department | 311,726 | 625,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| 1601 | Ministry of Industry, Trade and Supply | 3,377,238 | 7,413,000 | 4,037,000 | 21,420,000 | 45,505,000 | 53,945,000 |
| 1602 | Ministry of Industry, Trade and Supply / Companies Control Department | 116,286 | 120,000 | 105,000 | 105,000 | 105,000 | 105,000 |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 74,538,050 | 152,075,000 | 118,043,000 | 112,750,000 | 106,850,000 | 128,400,000 |
| 1702 | Ministry of Planning and International Cooperation/Department of Statistics | 1,221,024 | 2,635,000 | 2,565,000 | 9,065,000 | 7,015,000 | 3,911,000 |
| 1801 | Ministry of Tourism and Antiquities | 2,627,808 | 3,965,000 | 3,530,000 | 3,255,000 | 3,855,000 | 3,855,000 |
| 1802 | Ministry of Tourism and Antiquities/ Department of Antiquities | 1,538,067 | 1,900,000 | 1,640,000 | 1,605,000 | 1,565,000 | 1,565,000 |
| 1901 | Ministry of Municipal Affairs | 93,260,432 | 161,190,000 | 160,725,000 | 153,550,000 | 153,050,000 | 153,050,000 |
| 2001 | Ministry of Energy and Mineral Resources | 16,492,625 | 139,035,000 | 117,075,000 | 141,935,000 | 170,534,000 | 143,340,000 |
| 2002 | Ministry of Energy and Mineral Resources/Natural Resources Authority | 2,147,033 | 4,190,000 | 2,065,000 | 0 | 0 | 0 |
| 2101 | Ministry of Public Works and Housing | 163,082,002 | 152,893,000 | 150,638,000 | 89,320,000 | 79,495,000 | 82,295,000 |
| 2102 | Ministry of Public Works and Housing/Government Tenders Department | 54,823 | 90,000 | 58,000 | 50,000 | 60,000 | 60,000 |
| 2103 | Ministry of Public Works and Housing/Government Buildings Department | 0 | 0 | 0 | 0 | 0 | 0 |
| 2201 | Ministry of Agriculture | 13,931,642 | 18,085,000 | 15,539,000 | 14,658,000 | 11,650,000 | 11,350,000 |
| 2301 | Ministry of Water and Irrigation | 88,415,738 | 64,866,000 | 51,463,000 | 52,457,000 | 41,975,000 | 17,475,000 |
| 2302 | Ministry of Water and Irrigation/Jordan Valley Authority | 18,489,457 | 34,370,000 | 31,380,000 | 40,455,000 | 46,005,000 | 31,355,000 |
| 2401 | Ministry of Environment | 1,661,418 | 2,269,000 | 2,269,000 | 2,398,000 | 2,193,000 | 2,138,000 |
| 2501 | Ministry of Education | 38,599,038 | 63,700,000 | 59,600,000 | 63,690,000 | 59,040,000 | 43,540,000 |
| 2601 | Ministry of Higher Education and Scientific Research | 19,190,267 | 33,925,000 | 25,435,000 | 38,505,000 | 46,105,000 | 94,105,000 |
| 2701 | Ministry of Health | 83,145,375 | 75,105,000 | 57,495,000 | 54,500,000 | 51,330,000 | 70,005,000 |
| 2801 | Ministry of Social Development | 8,236,662 | 13,215,000 | 12,515,000 | 11,870,000 | 11,640,000 | 11,370,000 |
| 2901 | Ministry of Labour | 3,838,008 | 5,920,000 | 5,230,000 | 4,963,000 | 4,763,000 | 4,188,000 |
| 3001 | Ministry of Culture | 5,574,356 | 4,745,000 | 4,425,000 | 5,475,000 | 5,125,000 | 5,125,000 |
| 3002 | Prime Ministry / Department of Press and Publications | 45,371 | 80,000 | 80,000 | 0 | 0 | 0 |
| 3003 | Ministry of Culture / Department of the National Library | 174,107 | 175,000 | 145,000 | 140,000 | 140,000 | 140,000 |
| 3004 | Ministry of Culture /Jordan Information Center | 0 | 0 | 0 | 0 | 0 | 0 |
| 3101 | Ministry of Transport | 28,357,692 | 22,617,000 | 17,297,000 | 69,727,000 | 101,250,000 | 78,500,000 |
| 3102 | Ministry of Transport/Civil Aviation Authority | 0 | 0 | 0 | 0 | 0 | 0 |
| 3103 | Ministry of Transport/Meteorology Department | 249,707 | 280,000 | 230,000 | 590,000 | 530,000 | 515,000 |
| 3201 | Ministry of Information and Communications Technology | 9,394,186 | 24,360,000 | 7,714,000 | 20,997,000 | 25,524,000 | 45,899,000 |
| Total | | 1,021,033,118 | 1,273,999,054 | 1,116,094,000 | 1,174,853,000 | 1,259,201,000 | 1,261,898,000 |

TABLE (11)**Total of Estimated Public Expenditures for the years 2013 - 2017****(In JDs)**

| Chapter | | Actual 2013 | Estimated 2014 | Re-estimated 2014 | Estimated 2015 | Indicative 2016 | Indicative 2017 |
|---------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| No. | Title | | | | | | |
| 0101 | Royal Hashemite Court | 35,050,448 | 35,752,000 | 35,300,000 | 40,784,000 | 40,917,000 | 41,093,000 |
| 0201 | Parliament | 18,030,591 | 19,597,000 | 18,171,000 | 20,989,000 | 20,959,000 | 21,197,000 |
| 0301 | Prime Ministry | 30,470,528 | 35,618,000 | 34,687,000 | 41,842,000 | 41,482,000 | 41,596,000 |
| 0302 | Prime Ministry / Legislation and Opinion Bureau | 678,762 | 833,000 | 782,000 | 894,000 | 946,000 | 972,000 |
| 0303 | Prime Ministry /Joint Procurement Department | 592,708 | 710,000 | 656,000 | 738,000 | 783,000 | 800,000 |
| 0304 | Prime Ministry /Jordan News Agency | 2,802,972 | 3,021,000 | 2,886,000 | 3,121,000 | 3,188,000 | 3,264,000 |
| 0350 | Ombudsman Bureau | 715,594 | 1,064,000 | 761,000 | 1,053,000 | 1,122,000 | 1,152,000 |
| 0380 | Ministry of Parliament Affairs | 627,292 | 0 | 0 | 0 | 0 | 0 |
| 0401 | Audit Bureau | 8,413,158 | 8,164,000 | 7,829,000 | 8,294,000 | 7,923,000 | 8,069,000 |
| 0501 | Ministry of Public Sector Development | 1,592,698 | 1,596,000 | 1,379,000 | 1,659,000 | 1,719,000 | 1,748,000 |
| 0601 | Civil Service Bureau | 2,358,866 | 3,593,000 | 2,966,000 | 3,690,000 | 3,272,000 | 3,177,000 |
| 0701 | Ministry of Political Development | 461,090 | 0 | 0 | 0 | 0 | 0 |
| 0702 | Ministry of Political and Parliament Affairs | 0 | 1,218,000 | 1,126,000 | 1,300,000 | 1,350,000 | 1,383,000 |
| 0801 | Ministry of Defence | 862,000,000 | 918,500,000 | 918,500,000 | 955,100,000 | 993,100,000 | 1,022,000,000 |
| 0802 | Royal Medical Services | 188,750,000 | 201,421,000 | 193,771,000 | 198,800,000 | 204,711,000 | 205,892,000 |
| 0901 | Jordan Royal Geographic Center | 1,888,154 | 2,367,000 | 1,977,000 | 2,563,000 | 2,641,000 | 2,690,000 |
| 1001 | Ministry of Interior | 19,440,313 | 21,414,000 | 20,554,500 | 22,317,000 | 23,366,000 | 23,929,000 |
| 1002 | Ministry of Interior/Civil Status and Passports Department | 9,389,316 | 10,764,000 | 10,300,000 | 11,116,000 | 11,412,000 | 10,936,200 |
| 1003 | Ministry of Interior/Public Security | 516,900,000 | 563,200,000 | 563,200,000 | 585,850,000 | 606,850,000 | 628,350,000 |
| 1004 | Ministry of Interior/Civil Defence | 166,200,000 | 183,500,000 | 183,500,000 | 187,800,000 | 195,950,000 | 202,427,000 |
| 1005 | Ministry of Interior / Gendarmerie Forces | 163,900,000 | 182,000,000 | 182,000,000 | 192,300,000 | 201,800,000 | 211,300,000 |
| 1101 | Ministry of Justice | 52,526,694 | 57,290,000 | 54,791,200 | 57,122,000 | 61,044,000 | 62,455,000 |
| 1201 | Supreme Judge Department | 13,524,374 | 12,210,000 | 11,326,000 | 12,841,000 | 14,247,000 | 14,573,000 |
| 1301 | Ministry of Foreign Affairs | 42,996,794 | 53,208,000 | 49,534,000 | 54,330,000 | 55,373,000 | 56,437,000 |
| 1401 | Ministry of Foreign Affairs / Department of Palestinian Affairs | 3,554,675 | 3,280,000 | 3,079,000 | 3,214,000 | 2,482,000 | 2,513,000 |
| 1501 | Ministry of Finance | 2,638,932,090 | 2,928,813,000 | 2,878,437,000 | 2,661,372,000 | 2,894,221,000 | 3,042,606,000 |
| 1502 | Ministry of Finance/General Budget Department | 1,847,060 | 2,336,000 | 2,041,000 | 2,154,000 | 2,213,000 | 2,247,000 |
| 1503 | Ministry of Finance/Customs Department | 24,571,131 | 27,590,000 | 25,893,000 | 28,931,000 | 29,974,000 | 29,174,000 |
| 1504 | Ministry of Finance/ Department of Lands and Survey | 17,053,036 | 17,747,000 | 17,391,000 | 18,109,000 | 18,553,000 | 18,207,000 |
| 1505 | Ministry of Finance/General Supplies Department | 1,479,749 | 1,668,000 | 1,587,000 | 1,832,000 | 1,852,000 | 1,872,000 |
| 1506 | Ministry of Finance/Income and Sales Tax Department | 43,703,392 | 45,516,000 | 44,643,000 | 45,849,000 | 46,268,000 | 46,634,000 |
| 1601 | Ministry of Industry, Trade and Supply | 11,335,238 | 17,229,000 | 12,335,000 | 30,483,000 | 54,826,000 | 63,540,000 |
| 1602 | Ministry of Industry, Trade and Supply / Companies Control Department | 1,179,495 | 1,288,000 | 1,255,000 | 1,380,000 | 1,427,000 | 1,463,000 |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 75,817,786 | 153,527,000 | 119,462,000 | 114,494,000 | 108,641,000 | 130,238,000 |
| 1702 | Ministry of Planning and International Cooperation/Department of Statistics | 5,391,744 | 7,188,000 | 7,102,000 | 14,081,000 | 12,189,000 | 9,214,000 |
| 1801 | Ministry of Tourism and Antiquities | 10,480,665 | 12,279,000 | 11,692,000 | 12,273,000 | 13,000,000 | 13,065,000 |
| 1802 | Ministry of Tourism and Antiquities/ Department of Antiquities | 6,925,814 | 8,022,000 | 7,299,000 | 7,850,000 | 8,048,000 | 8,211,000 |
| 1901 | Ministry of Municipal Affairs | 98,156,773 | 167,104,000 | 166,521,000 | 160,888,000 | 160,826,000 | 161,023,000 |
| 2001 | Ministry of Energy and Mineral Resources | 20,908,467 | 144,052,000 | 121,448,300 | 150,281,000 | 179,252,000 | 152,266,000 |
| 2002 | Ministry of Energy and Mineral Resources/Natural Resources Authority | 6,094,712 | 8,498,000 | 6,055,000 | 0 | 0 | 0 |
| 2101 | Ministry of Public Works and Housing | 197,734,693 | 192,041,000 | 189,509,100 | 130,949,000 | 122,527,000 | 126,514,000 |
| 2102 | Ministry of Public Works and Housing/Government Tenders Department | 1,208,800 | 1,384,000 | 1,257,000 | 1,363,000 | 1,407,000 | 1,432,000 |
| 2201 | Ministry of Agriculture | 49,777,075 | 60,612,000 | 57,312,000 | 62,039,000 | 60,854,000 | 61,713,000 |
| 2301 | Ministry of Water and Irrigation | 90,076,696 | 66,930,000 | 53,443,000 | 54,703,000 | 44,312,000 | 19,881,000 |
| 2302 | Ministry of Water and Irrigation/Jordan Valley Authority | 27,608,069 | 45,407,000 | 42,294,000 | 52,400,000 | 58,381,000 | 44,009,000 |
| 2401 | Ministry of Environment | 2,986,698 | 3,788,000 | 3,777,000 | 4,264,000 | 4,167,000 | 4,162,000 |
| 2501 | Ministry of Education | 842,489,254 | 903,529,000 | 883,980,000 | 910,171,000 | 929,163,000 | 931,979,000 |
| 2601 | Ministry of Higher Education and Scientific Research | 83,109,579 | 100,145,000 | 91,202,000 | 104,684,000 | 112,417,000 | 160,498,000 |
| 2701 | Ministry of Health | 490,725,157 | 650,445,000 | 617,414,400 | 641,559,000 | 666,516,000 | 700,994,000 |
| 2801 | Ministry of Social Development | 115,146,759 | 125,461,000 | 123,194,000 | 125,144,000 | 125,785,000 | 126,094,000 |
| 2901 | Ministry of Labour | 16,346,613 | 20,415,000 | 19,123,000 | 20,521,000 | 20,516,000 | 20,301,000 |
| 3001 | Ministry of Culture | 8,445,224 | 7,946,000 | 7,250,000 | 8,532,000 | 8,302,000 | 8,403,000 |
| 3002 | Prime Ministry / Department of Press and Publications | 916,274 | 1,002,000 | 937,000 | 0 | 0 | 0 |
| 3003 | Ministry of Culture / Department of the National Library | 819,992 | 951,000 | 833,000 | 910,000 | 940,000 | 963,000 |
| 3101 | Ministry of Transport | 29,782,043 | 24,144,000 | 18,644,000 | 73,172,000 | 104,768,000 | 82,079,000 |
| 3103 | Ministry of Transport/Meteorology Department | 1,903,202 | 2,197,000 | 2,003,000 | 2,506,000 | 2,521,000 | 2,553,000 |
| 3201 | Ministry of Information and Communications Technology | 11,335,512 | 26,803,000 | 9,769,000 | 25,775,000 | 30,477,000 | 50,974,000 |
| Total | | 7,077,153,819 | 8,096,377,000 | 7,844,178,500 | 7,876,386,000 | 8,320,980,000 | 8,590,262,200 |

TABLE (12)

**summary of Functional Classification for the Estimated Public
Expenditures According to Functional Divisions for the year 2015**

(In JDs)

| Code | Functional Division | Current Expenditures | Capital Expenditures | Total |
|--------------|---|---------------------------------|---------------------------------|----------------------|
| 701 | General public services | 1,346,722,000 | 48,687,000 | 1,395,409,000 |
| 702 | Defense | 906,600,000 | 30,100,000 | 936,700,000 |
| 703 | Public order and Public safety affairs | 971,884,000 | 74,185,000 | 1,046,069,000 |
| 704 | Economic affairs | 137,659,000 | 468,901,000 | 606,560,000 |
| 705 | Environmental protection | 1,866,000 | 48,798,000 | 50,664,000 |
| 706 | Housing and communal amenities | 23,729,000 | 222,462,000 | 246,191,000 |
| 707 | Health | 778,209,000 | 107,550,000 | 885,759,000 |
| 708 | Recreation, culture and religion Affairs | 112,586,000 | 45,475,000 | 158,061,000 |
| 709 | Education | 924,425,000 | 112,005,000 | 1,036,430,000 |
| 710 | Social protection | 1,497,853,000 | 16,690,000 | 1,514,543,000 |
| Total | | 6,701,533,000 | 1,174,853,000 | 7,876,386,000 |

TABLE (13)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2015

(In JDs)

| Code | Functional Division | Code | Functional Group | Current Expenditures | Capital Expenditures | Total |
|------|--|-------|---|----------------------|----------------------|---------------|
| 701 | General public services | 7011 | Executive and legislative organs, financial and fiscal affairs, | 283,207,000 | 14,767,000 | 297,974,000 |
| | | 7012 | Foreign economic aid | 28,023,000 | 0 | 28,023,000 |
| | | 7013 | General services | 20,237,000 | 29,890,000 | 50,127,000 |
| | | 7015 | R+D General public services | 0 | 100,000 | 100,000 |
| | | 7016 | General public services n.e.c | 12,255,000 | 3,930,000 | 16,185,000 |
| | | 7017 | public debt transactions | 1,003,000,000 | 0 | 1,003,000,000 |
| | | Total | | 1,346,722,000 | 48,687,000 | 1,395,409,000 |
| 702 | Defense | 7021 | Military defense | 887,600,000 | 30,100,000 | 917,700,000 |
| | | 7024 | R+D Defense | 19,000,000 | 0 | 19,000,000 |
| | | Total | | 906,600,000 | 30,100,000 | 936,700,000 |
| 703 | Public order and Public safety affairs | 7031 | Police services | 736,000,000 | 42,150,000 | 778,150,000 |
| | | 7032 | Fire protection services | 166,000,000 | 22,480,000 | 188,480,000 |
| | | 7033 | Courts | 49,392,000 | 7,730,000 | 57,122,000 |
| | | 7036 | Public order and safety n.e.c. | 20,492,000 | 1,825,000 | 22,317,000 |
| | | Total | | 971,884,000 | 74,185,000 | 1,046,069,000 |
| 704 | Economic affairs | 7041 | General economic,commercial,and labor affairs | 25,896,000 | 26,488,000 | 52,384,000 |
| | | 7042 | Agriculture,forestry,fishing,and hunting | 47,381,000 | 14,758,000 | 62,139,000 |
| | | 7043 | Fuel and energy | 8,346,000 | 140,085,000 | 148,431,000 |
| | | 7044 | Mining,manufacturing,and construction | 0 | 1,850,000 | 1,850,000 |
| | | 7045 | Transport | 35,330,000 | 164,122,000 | 199,452,000 |
| | | 7046 | Communication | 4,778,000 | 20,997,000 | 25,775,000 |
| | | 7047 | Other industries | 15,263,000 | 24,530,000 | 39,793,000 |
| | | 7049 | Economic affairs n.e.c. | 665,000 | 76,071,000 | 76,736,000 |
| | | Total | | 137,659,000 | 468,901,000 | 606,560,000 |
| 705 | Environmental protection | 7051 | Waste management | 0 | 265,000 | 265,000 |
| | | 7052 | Waste water management | 0 | 46,575,000 | 46,575,000 |
| | | 7053 | Pollution Reduction | 0 | 425,000 | 425,000 |
| | | 7054 | Protection of biodiversity and landscape | 0 | 10,000 | 10,000 |
| | | 7055 | R+D in Environmental protection | 0 | 241,000 | 241,000 |
| | | 7056 | Environmental Protection n.e.c. | 1,866,000 | 1,282,000 | 3,148,000 |
| | | Total | | 1,866,000 | 48,798,000 | 50,664,000 |
| 706 | Housing and communal amenities | 7061 | Housing development | 0 | 10,000,000 | 10,000,000 |
| | | 7062 | Community development | 7,766,000 | 164,800,000 | 172,566,000 |
| | | 7063 | Water supply | 13,763,000 | 45,262,000 | 59,025,000 |
| | | 7066 | Housing and community facilities n.e.c. | 2,200,000 | 2,400,000 | 4,600,000 |
| | | Total | | 23,729,000 | 222,462,000 | 246,191,000 |
| 707 | Health | 7071 | Medical products,appliances,and equipment | 85,385,000 | 4,000,000 | 89,385,000 |
| | | 7072 | Outpatient services | 0 | 1,500,000 | 1,500,000 |
| | | 7073 | Hospital services | 368,956,000 | 95,430,000 | 464,386,000 |
| | | 7074 | Public health services | 116,176,000 | 1,895,000 | 118,071,000 |
| | | 7075 | R+D in Health services | 3,913,000 | 2,275,000 | 6,188,000 |
| | | 7076 | Health affairs n.e.c. | 203,779,000 | 2,450,000 | 206,229,000 |
| | | Total | | 778,209,000 | 107,550,000 | 885,759,000 |
| 708 | Recreation, culture and religion Affairs | 7081 | Sport services | 711,000 | 21,055,000 | 21,766,000 |
| | | 7082 | Cultural services | 3,163,000 | 5,289,000 | 8,452,000 |
| | | 7083 | Broadcasting and publishing services | 21,669,000 | 14,660,000 | 36,329,000 |
| | | 7084 | Religious and other community services | 12,366,000 | 2,385,000 | 14,751,000 |
| | | 7086 | Culture,and religion affairs n.e.c. | 74,677,000 | 2,086,000 | 76,763,000 |
| | | Total | | 112,586,000 | 45,475,000 | 158,061,000 |
| 709 | Education | 7091 | Pre-primary and primary education | 657,368,500 | 51,350,000 | 708,718,500 |
| | | 7092 | Secondary education | 123,237,000 | 6,800,000 | 130,037,000 |

TABLE (13)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2015

(In JDs)

| Code | Functional Division | Code | Functional Group | Current Expenditures | Capital Expenditures | Total |
|-------------|---------------------|-------|----------------------------------|----------------------|----------------------|---------------|
| 709 | Education | 7094 | High education | 66,179,000 | 40,505,000 | 106,684,000 |
| | | 7095 | Education not definable by level | 4,221,000 | 500,000 | 4,721,000 |
| | | 7096 | Subsidiary services to education | 12,900,000 | 11,300,000 | 24,200,000 |
| | | 7098 | Education affairs n.e.c. | 60,519,500 | 1,550,000 | 62,069,500 |
| | | Total | | 924,425,000 | 112,005,000 | 1,036,430,000 |
| 710 | Social protection | 7101 | Sickness and disability | 6,069,000 | 2,583,000 | 8,652,000 |
| | | 7102 | Old age | 1,165,000,000 | 0 | 1,165,000,000 |
| | | 7104 | Family and children | 3,466,000 | 2,753,000 | 6,219,000 |
| | | 7106 | Housing | 0 | 3,720,000 | 3,720,000 |
| | | 7108 | R+D in Social protection | 1,129,000 | 0 | 1,129,000 |
| | | 7109 | Social protection n.e.c. | 322,189,000 | 7,634,000 | 329,823,000 |
| | | Total | | 1,497,853,000 | 16,690,000 | 1,514,543,000 |
| Gross Total | | | 6,701,533,000 | 1,174,853,000 | 7,876,386,000 | |

TABLE (14)

Summary of Economic Classification for Estimated Public Expenditures for the Fiscal year 2015
(In JDs)

| Description | | | | Current Expenditures | Capital Expenditures | Total |
|-------------------------------------|----------------------------|-------|--|----------------------|----------------------|---------------|
| 21 | Compensations of Employees | 211 | Salaries, Wages and allowances | 1,297,880,500 | 9,437,000 | 1,307,317,500 |
| | | 212 | Social Security Contributions | 94,664,000 | 456,500 | 95,120,500 |
| | | Total | | 1,392,544,500 | 9,893,500 | 1,402,438,000 |
| 22 | Use of Goods and Services | 221 | Use of Goods and Services | 337,208,500 | 133,194,500 | 470,403,000 |
| | | Total | | 337,208,500 | 133,194,500 | 470,403,000 |
| 24 | Interests | 241 | External Interests | 208,000,000 | 0 | 208,000,000 |
| | | 242 | Internal Interests | 795,000,000 | 0 | 795,000,000 |
| | | Total | | 1,003,000,000 | 0 | 1,003,000,000 |
| 25 | Subsidies | 251 | Subsidies to nonfinancial public corporations | 94,694,000 | 0 | 94,694,000 |
| | | 252 | Subsidies to nonfinancial private corporations | 1,700,000 | 0 | 1,700,000 |
| | | 253 | Subsidies for supporting goods | 202,000,000 | 0 | 202,000,000 |
| | | Total | | 298,394,000 | 0 | 298,394,000 |
| 26 | Subsidy/Grants | 263 | Subsidy to public gov. units | 117,960,000 | 262,576,500 | 380,536,500 |
| | | Total | | 117,960,000 | 262,576,500 | 380,536,500 |
| 27 | Social Benefits | 271 | Pension and Compensations | 1,165,000,000 | 0 | 1,165,000,000 |
| | | 272 | Social Assistance Benefits | 279,714,000 | 0 | 279,714,000 |
| | | Total | | 1,444,714,000 | 0 | 1,444,714,000 |
| 28 | Other expenditures | 282 | Other miscellaneous expenditures | 83,389,000 | 28,603,000 | 111,992,000 |
| | | Total | | 83,389,000 | 28,603,000 | 111,992,000 |
| 31 | Non-financial Assets | 311 | Fixed Assets | 445,000 | 555,340,500 | 555,785,500 |
| | | 312 | Inventories | 0 | 11,061,000 | 11,061,000 |
| | | 314 | Nonproduced assets | 0 | 41,834,000 | 41,834,000 |
| | | Total | | 445,000 | 608,235,500 | 608,680,500 |
| Appropriations of Military Services | | | Total | 1,987,500,000 | 132,350,000 | 2,119,850,000 |
| Other Appropriations | | | Total | 36,378,000 | 0 | 36,378,000 |
| Gross Total | | | | 6,701,533,000 | 1,174,853,000 | 7,876,386,000 |

TABLE (15)

Summary of Current Expenditure for Civil Servises for the Years 2013 - 2017

(In JDs)

| Main Group \ group | Item | Description | Actual 2013 | Estimated 2014 | Re-estimated 2014 | Estimated 2015 | Indicative 2016 | Indicative 2017 |
|--------------------|------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 101 | Classified Employees | 110,966,602 | 116,963,194 | 110,428,308 | 101,576,000 | 103,116,800 | 104,326,200 |
| | 102 | Permanent Unclassified Employees | 305,995,914 | 330,465,450 | 319,470,949 | 335,192,400 | 347,343,700 | 352,792,240 |
| | 103 | Comprehensive Contract Employees | 15,269,946 | 17,207,600 | 15,679,890 | 18,546,000 | 19,524,500 | 20,210,000 |
| | 105 | Personal Cost of Living Allowance | 271,942,636 | 307,714,300 | 297,396,182 | 302,417,000 | 311,747,000 | 322,808,000 |
| | 106 | Family Allowance | 19,029,570 | 22,548,084 | 20,776,400 | 22,374,200 | 23,213,200 | 24,200,800 |
| | 107 | Basic Allowance | 250,000 | 267,500 | 267,500 | 330,000 | 346,000 | 357,000 |
| | 110 | Overtime Allowance | 19,782,478 | 21,344,300 | 20,680,300 | 21,935,000 | 21,935,500 | 21,936,000 |
| | 111 | Additional Allowance | 353,943,075 | 367,621,584 | 360,502,885 | 376,134,100 | 387,651,800 | 395,459,300 |
| | 112 | Other Allowances | 28,900,831 | 33,660,500 | 31,647,392 | 34,688,000 | 35,730,000 | 36,798,000 |
| | 113 | Transportation Allowance | 9,170,998 | 10,770,100 | 10,478,561 | 11,259,800 | 11,791,900 | 12,116,400 |
| | 114 | Transport Allowance | 5,189,238 | 6,431,288 | 6,084,331 | 7,493,900 | 8,096,300 | 8,296,700 |
| | 115 | Field Visit Allowance | 764,561 | 1,102,100 | 1,042,500 | 1,376,000 | 1,662,000 | 1,831,000 |
| | 116 | Employees' bonuses | 42,603,743 | 47,407,000 | 46,849,002 | 48,101,000 | 48,111,000 | 48,111,000 |
| | 120 | Contract employees | 0 | 0 | 0 | 16,457,100 | 19,973,300 | 20,766,560 |
| | | Total | 1,183,809,592 | 1,283,503,000 | 1,241,304,200 | 1,297,880,500 | 1,340,243,000 | 1,370,009,200 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 83,041,629 | 86,202,000 | 85,689,000 | 94,664,000 | 98,089,500 | 100,208,500 |
| | | Total | 83,041,629 | 86,202,000 | 85,689,000 | 94,664,000 | 98,089,500 | 100,208,500 |
| | | Total | 1,266,851,221 | 1,369,705,000 | 1,326,993,200 | 1,392,544,500 | 1,438,332,500 | 1,470,217,700 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 15,487,575 | 17,588,650 | 17,578,650 | 19,601,200 | 19,904,000 | 20,195,000 |
| | 202 | Telecommunications Services | 4,829,859 | 5,689,300 | 5,564,458 | 5,731,000 | 5,867,600 | 6,062,700 |
| | 203 | Water | 3,970,945 | 4,317,000 | 4,305,450 | 5,658,600 | 6,182,310 | 6,405,125 |
| | 204 | Electricity | 19,252,906 | 29,397,700 | 29,116,930 | 30,453,000 | 32,415,600 | 33,140,200 |
| | 205 | Fuels | 18,875,272 | 23,812,200 | 18,197,250 | 25,435,200 | 25,999,150 | 27,120,710 |
| | 206 | Maintenance of Machines, furniture and accessories | 5,012,713 | 7,169,600 | 7,061,860 | 8,032,100 | 8,393,500 | 8,574,200 |
| | 207 | Maintenance of Vehicles, Heavy Duty Machines and Accessories | 3,391,718 | 4,165,800 | 4,080,582 | 4,484,800 | 4,585,450 | 4,808,100 |
| | 208 | Repair and maintenance of buildings and accessories | 809,973 | 849,800 | 835,150 | 1,045,500 | 1,137,040 | 1,225,300 |
| | 209 | Office Supplies, publications and different stationary | 11,639,389 | 12,601,800 | 12,463,090 | 13,992,500 | 15,523,300 | 16,767,900 |
| | 210 | Raw materials (Medicines, Clothes, Food, Films, etc..) | 41,015,070 | 85,380,100 | 85,358,758 | 95,525,600 | 102,412,600 | 105,450,600 |
| | 211 | Cleaning Services and supplies (including cleaning contracts) | 4,944,868 | 5,308,500 | 5,245,490 | 5,588,500 | 5,810,100 | 6,129,410 |
| | 212 | Insurance | 2,478,828 | 3,293,100 | 3,277,510 | 3,449,550 | 3,511,000 | 3,719,305 |
| | 213 | Official Travel Missions | 2,706,393 | 3,033,000 | 2,738,933 | 3,332,100 | 3,489,800 | 3,630,200 |
| | 214 | Goods and services expenses | 55,662,092 | 74,244,450 | 72,886,889 | 70,438,850 | 77,564,050 | 83,210,750 |
| | | Total | 190,077,601 | 276,851,000 | 268,711,000 | 292,768,500 | 312,795,500 | 326,439,500 |
| 28 | | Other expenditures | | | | | | |
| 2821 | | Other current expenses | | | | | | |
| | 302 | Contributions | 28,752,557 | 5,538,500 | 5,526,500 | 28,413,500 | 4,413,500 | 3,050,500 |
| | 303 | Scientific Scholarships and Training Courses | 20,518,680 | 24,375,500 | 24,294,000 | 24,870,250 | 24,867,500 | 24,871,000 |
| | 305 | Non-Employees' Bonuses | 3,929,353 | 5,395,500 | 4,801,000 | 4,805,250 | 4,421,000 | 4,413,500 |
| | 306 | Refunds on Previous Years Collections | 25,649,963 | 24,790,000 | 24,790,000 | 25,300,000 | 25,300,000 | 25,300,000 |
| | | Total | 78,850,553 | 60,099,500 | 59,411,500 | 83,389,000 | 59,002,000 | 57,635,000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Machinery and Equipment | | | | | | |
| | 402 | Machinery and Equipment | 599,011 | 378,000 | 375,000 | 272,000 | 256,000 | 251,500 |
| | | Total | 599,011 | 378,000 | 375,000 | 272,000 | 256,000 | 251,500 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 401 | Furniture | 96,380 | 165,500 | 163,500 | 173,000 | 176,000 | 184,500 |
| | | Total | 96,380 | 165,500 | 163,500 | 173,000 | 176,000 | 184,500 |
| | | Total | 695,391 | 543,500 | 538,500 | 445,000 | 432,000 | 436,000 |
| | | Other Appropriations | 33,522,952 | 36,045,000 | 35,809,000 | 36,378,000 | 36,378,000 | 36,378,000 |
| | | Gross Total | 1,569,997,718 | 1,743,244,000 | 1,691,463,200 | 1,805,525,000 | 1,846,940,000 | 1,891,106,200 |

TABLE (16)

Summary Of Capital Expenditures For the Years 2013 - 2017

(In JDs)

| Main Group\ Group | Item | Description | Actual 2013 | Estimated 2014 | Re-estimated 2014 | Estimated 2015 | Indicative 2016 | Indicative 2017 |
|-------------------|------|---|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and allowances | | | | | | |
| | 501 | Salaries | 8,163,484 | 4,630,000 | 4,053,315 | 5,201,500 | 5,083,000 | 5,098,500 |
| | 502 | Wages | 10,735,526 | 7,902,000 | 7,385,670 | 4,235,500 | 4,263,000 | 4,113,000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 517 | Social Security | 1,323,477 | 1,328,000 | 1,144,500 | 456,500 | 494,500 | 456,500 |
| | | Total | 20,222,487 | 13,860,000 | 12,583,485 | 9,893,500 | 9,840,500 | 9,668,000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 53,934,335 | 68,596,474 | 65,672,606 | 31,283,000 | 29,721,000 | 32,702,000 |
| | 512 | Operating and maintenance Expenses | 94,175,183 | 141,069,526 | 116,761,185 | 115,861,500 | 129,853,500 | 134,352,500 |
| | | Total | 148,109,518 | 209,666,000 | 182,433,791 | 147,144,500 | 159,574,500 | 167,054,500 |
| 26 | | Subsidy/Grants | | | | | | |
| 2632 | | Subsidy to other public gov. units/ca | | | | | | |
| | 509 | Subsidy to other public gov. units/capital | 178,440,208 | 262,520,200 | 253,866,200 | 262,576,500 | 286,202,500 | 256,526,500 |
| | | Total | 178,440,208 | 262,520,200 | 253,866,200 | 262,576,500 | 286,202,500 | 256,526,500 |
| 28 | | Other expenditures | | | | | | |
| 2822 | | Other Capital expenditures | | | | | | |
| | 504 | Studies, Researches and Consultations | 16,883,669 | 26,426,500 | 18,781,502 | 28,653,000 | 22,504,000 | 26,271,000 |
| | | Total | 16,883,669 | 26,426,500 | 18,781,502 | 28,653,000 | 22,504,000 | 26,271,000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | 455,279,371 | 517,071,554 | 437,689,500 | 505,815,000 | 538,479,000 | 552,457,000 |
| | 513 | Buildings | 1,530,236 | 2,000,000 | 2,000,000 | 2,000,000 | 0 | 0 |
| 3112 | | Machinery and Equipment | | | | | | |
| | 505 | Equipments, Machines and Apparatuses | 56,465,745 | 149,702,300 | 119,122,024 | 121,446,500 | 125,962,000 | 123,998,500 |
| | 506 | Vehicles and Heavy Duty Machines | 18,659,593 | 31,526,000 | 31,046,000 | 23,733,000 | 24,995,000 | 27,300,000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 6,477,719 | 7,856,500 | 7,417,500 | 8,596,000 | 8,088,000 | 7,556,000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | 34,004,011 | 33,932,000 | 32,967,000 | 22,861,000 | 22,269,500 | 18,142,500 |
| 3141 | | Lands | | | | | | |
| | 507 | Lands | 84,960,561 | 19,438,000 | 18,186,998 | 42,134,000 | 61,286,000 | 72,924,000 |
| | | Total | 657,377,236 | 761,526,354 | 648,429,022 | 726,585,500 | 781,079,500 | 802,378,000 |
| | | Gross Total | 1,021,033,118 | 1,273,999,054 | 1,116,094,000 | 1,174,853,000 | 1,259,201,000 | 1,261,898,000 |

TABLE (17)

Total Capital Expenditure Distributed According to Governorates for The Years 2013 - 2017
(In JD's)

| Governorate | | Actual 2013 | Estimated 2014 | Restimated 2014 | Estimated 2015 | Indicative 2016 | Indicative 2017 |
|--------------------|---------------------|------------------------|---------------------------|----------------------------|---------------------------|----------------------------|----------------------------|
| 11 | Center | 466,779,490 | 459,097,130 | 405,515,076 | 412,069,000 | 451,420,500 | 450,377,500 |
| 21 | Irbid Governorate | 83,368,467 | 93,254,953 | 83,470,957 | 81,757,400 | 85,686,400 | 112,578,400 |
| 22 | Mafraq Governorate | 41,165,015 | 49,574,288 | 45,917,288 | 47,456,000 | 49,654,500 | 53,688,500 |
| 23 | Jarash Governorate | 35,844,499 | 44,017,518 | 37,856,518 | 37,932,000 | 39,406,500 | 41,923,500 |
| 24 | Ajloun Governorate | 37,050,332 | 48,944,137 | 45,498,462 | 42,930,500 | 42,722,500 | 40,739,500 |
| 31 | Amman Governorate | 127,057,200 | 121,617,047 | 107,331,847 | 91,980,200 | 88,099,200 | 82,909,200 |
| 32 | Balqa' Governorate | 46,261,876 | 70,505,372 | 61,919,372 | 60,127,500 | 85,272,500 | 95,929,500 |
| 33 | Zarqa Governorate | 42,207,725 | 66,388,979 | 55,808,225 | 63,898,900 | 76,657,400 | 76,756,400 |
| 34 | Ma'daba Governorate | 22,342,012 | 39,604,842 | 35,367,842 | 37,716,100 | 38,828,100 | 39,744,100 |
| 41 | Karak Governorate | 37,432,888 | 48,542,543 | 43,566,043 | 55,236,700 | 50,817,800 | 45,284,800 |
| 42 | Ma'an Governorate | 34,741,598 | 81,771,829 | 65,704,829 | 92,184,450 | 98,421,600 | 79,656,600 |
| 43 | Tafilah Governorate | 24,743,280 | 39,290,249 | 35,253,374 | 37,727,750 | 38,464,500 | 44,728,500 |
| 44 | Aqaba Governorate | 22,038,736 | 111,390,167 | 92,884,167 | 113,836,500 | 113,749,500 | 97,581,500 |
| TOTAL | | 1,021,033,118 | 1,273,999,054 | 1,116,094,000 | 1,174,853,000 | 1,259,201,000 | 1,261,898,000 |

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2015

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2015

TABLE (18)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2015

| Chapter | | Center | Irbid | Mafraq | Jarash | Ajloon | Amman | Balqa' | Zarqa | Ma'daba | Karak | Ma'an | Tafilah | Aqaba | total |
|---------|--|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|---------------|
| No. | DESCRIPTION | | | | | | | | | | | | | | |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 19,250,000 | 6,350,000 | 6,200,000 | 5,950,000 | 6,700,000 | 19,650,000 | 6,050,000 | 11,250,000 | 5,750,000 | 6,300,000 | 6,500,000 | 7,700,000 | 5,100,000 | 112,750,000 |
| 1702 | Ministry of Planning and International Cooperation/Department of Statistics | 9,065,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,065,000 |
| 1801 | Ministry of Tourism and Antiquities | 2,329,000 | 2,000 | 0 | 202,000 | 105,000 | 216,000 | 0 | 0 | 235,000 | 5,000 | 153,000 | 3,000 | 5,000 | 3,255,000 |
| 1802 | Ministry of Tourism and Antiquities/ Department of Antiquities | 980,000 | 80,000 | 65,000 | 50,000 | 25,000 | 85,000 | 35,000 | 30,000 | 100,000 | 75,000 | 30,000 | 35,000 | 15,000 | 1,605,000 |
| 1901 | Ministry of Municipal Affairs | 2,210,000 | 13,500,000 | 13,600,000 | 13,300,000 | 13,740,000 | 14,000,000 | 12,700,000 | 12,700,000 | 12,700,000 | 13,700,000 | 13,700,000 | 14,000,000 | 3,700,000 | 153,550,000 |
| 2001 | Ministry of Energy and Mineral Resources | 24,615,000 | 0 | 2,750,000 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 33,400,000 | 0 | 80,920,000 | 141,935,000 |
| 2101 | Ministry of Public Works and Housing | 17,480,000 | 13,600,000 | 3,550,000 | 4,550,000 | 3,840,000 | 5,650,000 | 13,150,000 | 8,150,000 | 3,250,000 | 4,950,000 | 5,900,000 | 2,850,000 | 2,400,000 | 89,320,000 |
| 2102 | Ministry of Public Works and Housing/Government Tenders Department | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 2201 | Ministry of Agriculture | 9,232,000 | 65,500 | 108,500 | 30,000 | 4,000 | 4,500 | 219,500 | 17,500 | 24,600 | 2,008,700 | 1,650,950 | 1,288,250 | 4,000 | 14,658,000 |
| 2301 | Ministry of Water and Irrigation | 16,506,000 | 7,443,000 | 1,400,000 | 4,664,000 | 5,677,000 | 5,707,000 | 600,000 | 7,310,000 | 150,000 | 3,000,000 | 0 | 0 | 0 | 52,457,000 |
| 2302 | Ministry of Water and Irrigation/Jordan Valley Authority | 1,466,000 | 5,013,000 | 0 | 130,000 | 6,000,000 | 0 | 5,681,000 | 1,700,000 | 5,221,000 | 11,286,000 | 0 | 13,000 | 3,945,000 | 40,455,000 |
| 2401 | Ministry of Environment | 1,676,000 | 238,000 | 0 | 160,000 | 0 | 20,000 | 5,500 | 14,000 | 0 | 184,500 | 100,000 | 0 | 0 | 2,398,000 |
| 2501 | Ministry of Education | 12,007,000 | 5,530,000 | 4,416,000 | 3,850,000 | 3,031,000 | 8,317,000 | 3,511,000 | 4,363,000 | 2,816,000 | 4,466,000 | 3,935,000 | 4,666,000 | 2,782,000 | 63,690,000 |
| 2601 | Ministry of Higher Education and Scientific Research | 1,855,000 | 6,652,000 | 3,326,000 | 500,000 | 0 | 4,126,000 | 5,516,000 | 3,276,000 | 3,626,000 | 3,126,000 | 3,276,000 | 3,226,000 | 0 | 38,505,000 |
| 2701 | Ministry of Health | 5,575,000 | 14,245,000 | 2,880,000 | 1,770,000 | 2,040,000 | 11,250,000 | 9,766,000 | 1,990,000 | 675,000 | 2,680,000 | 925,000 | 704,000 | 0 | 54,500,000 |
| 2801 | Ministry of Social Development | 11,410,000 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 | 360,000 | 0 | 11,870,000 |
| 2901 | Ministry of Labour | 4,473,000 | 225,400 | 0 | 0 | 0 | 14,700 | 0 | 53,900 | 0 | 0 | 0 | 196,000 | 0 | 4,963,000 |
| 3001 | Ministry of Culture | 1,896,000 | 335,000 | 55,000 | 1,436,000 | 25,000 | 195,000 | 40,000 | 40,000 | 25,000 | 1,035,000 | 308,000 | 40,000 | 45,000 | 5,475,000 |
| 3003 | Ministry of Culture / Department of the National Library | 140,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,000 |
| 3101 | Ministry of Transport | 26,110,000 | 700,000 | 2,700,000 | 0 | 0 | 7,057,000 | 700,000 | 5,500,000 | 0 | 0 | 13,480,000 | 750,000 | 12,730,000 | 69,727,000 |
| 3103 | Ministry of Transport/Meteorology Department | 590,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 590,000 |
| 3201 | Ministry of Information and Communications Technology | 20,997,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,997,000 |
| TOTAL | | 412,069,000 | 81,757,400 | 47,456,000 | 37,932,000 | 42,930,500 | 91,980,200 | 60,127,500 | 63,898,900 | 37,716,100 | 55,236,700 | 92,184,450 | 37,727,750 | 113,836,500 | 1,174,853,000 |

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2016

| No. | Chapter | Center | Irbid | Mafraq | Jarash | Ajloon | Amman | Balqa' | Zarqa | Ma'daba | Karak | Ma'an | Tafilah | Aqaba | Total |
|------|--|------------|-----------|-----------|-----------|-----------|------------|------------|------------|-----------|-----------|------------|------------|-----------|-------------|
| | Description | | | | | | | | | | | | | | |
| 0301 | Prime Ministry | 13,505,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,505,000 |
| 0302 | Prime Ministry / Legislation and Opinion Bureau | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 0303 | Prime Ministry /Joint Procurement Department | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| 0304 | Prime Ministry /Jordan News Agency | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 0350 | Ombudsman Bureau | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 0401 | Audit Bureau | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| 0501 | Ministry of Public Sector Development | 350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| 0601 | Civil Service Bureau | 477,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 477,000 |
| 0702 | Ministry of Political and Parliament Affairs | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 0801 | Ministry of Defence | 33,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,100,000 |
| 0802 | Royal Medical Services | 26,600,000 | 1,400,000 | 0 | 0 | 0 | 5,300,000 | 0 | 1,200,000 | 0 | 1,000,000 | 2,250,000 | 500,000 | 100,000 | 38,350,000 |
| 0901 | Jordan Royal Geographic Center | 765,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 765,000 |
| 1001 | Ministry of Interior | 1,100,000 | 140,000 | 29,000 | 35,000 | 16,000 | 264,000 | 156,000 | 146,000 | 27,000 | 145,000 | 33,000 | 135,000 | 24,000 | 2,250,000 |
| 1002 | Ministry of Interior/Civil Status and Passports Department | 2,810,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,810,000 |
| 1003 | Ministry of Interior/Public Security | 27,850,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,850,000 |
| 1004 | Ministry of Interior/Civil Defence | 19,750,000 | 500,000 | 200,000 | 200,000 | 200,000 | 100,000 | 100,000 | 250,000 | 100,000 | 200,000 | 100,000 | 50,000 | 550,000 | 22,300,000 |
| 1005 | Ministry of Interior / Gendarmerie Forces | 15,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | 16,300,000 |
| 1101 | Ministry of Justice | 3,611,000 | 800,000 | 400,000 | 129,000 | 225,000 | 2,360,000 | 180,000 | 470,000 | 300,000 | 155,000 | 575,000 | 575,000 | 160,000 | 9,940,000 |
| 1201 | Supreme Judge Department | 425,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 1,425,000 |
| 1301 | Ministry of Foreign Affairs | 2,100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,100,000 |
| 1401 | Ministry of Foreign Affairs / Department of Palestinian Affairs | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| 1501 | Ministry of Finance | 64,299,000 | 4,367,500 | 1,872,500 | 1,272,000 | 1,501,500 | 10,310,000 | 2,382,500 | 1,772,500 | 1,401,500 | 1,411,500 | 11,361,500 | 1,761,500 | 1,601,500 | 105,315,000 |
| 1502 | Ministry of Finance/General Budget Department | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| 1503 | Ministry of Finance/Customs Department | 3,200,000 | 53,000 | 200,000 | 0 | 0 | 490,000 | 24,000 | 183,000 | 0 | 45,000 | 115,000 | 0 | 240,000 | 4,550,000 |
| 1504 | Ministry of Finance/ Department of Lands and Survey | 1,330,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,330,000 |
| 1505 | Ministry of Finance/General Supplies Department | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 1506 | Ministry of Finance/Income and Sales Tax Department | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 1601 | Ministry of Industry, Trade and Supply | 18,363,000 | 17,000 | 8,000 | 11,000 | 18,000 | 8,000 | 17,013,000 | 10,011,000 | 8,000 | 8,000 | 11,000 | 11,000 | 18,000 | 45,505,000 |
| 1602 | Ministry of Industry, Trade and Supply / Companies Control Department | 105,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,000 |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 18,150,000 | 8,650,000 | 8,800,000 | 8,250,000 | 5,900,000 | 5,350,000 | 7,850,000 | 6,900,000 | 5,450,000 | 5,900,000 | 8,300,000 | 10,700,000 | 6,650,000 | 106,850,000 |

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2016

| Chapter | | Center | Irbid | Mafraq | Jarash | Ajloos | Amman | Balqa' | Zarqa | Ma'daba | Karak | Ma'an | Tafilah | Aqaba | Total |
|---------|---|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|---------------|
| No. | Description | | | | | | | | | | | | | | |
| 1702 | Ministry of Planning and International Cooperation/Department of Statistics | 7,015,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,015,000 |
| 1801 | Ministry of Tourism and Antiquities | 2,929,000 | 2,000 | 0 | 2,000 | 255,000 | 216,000 | 0 | 0 | 235,000 | 5,000 | 3,000 | 203,000 | 5,000 | 3,855,000 |
| 1802 | Ministry of Tourism and Antiquities/Department of Antiquities | 850,000 | 100,000 | 75,000 | 50,000 | 25,000 | 85,000 | 45,000 | 30,000 | 100,000 | 80,000 | 70,000 | 35,000 | 20,000 | 1,565,000 |
| 1901 | Ministry of Municipal Affairs | 1,710,000 | 14,000,000 | 14,100,000 | 13,700,000 | 14,340,000 | 12,000,000 | 13,700,000 | 13,700,000 | 13,700,000 | 13,700,000 | 13,700,000 | 14,700,000 | 0 | 153,050,000 |
| 2001 | Ministry of Energy and Mineral Resources | 45,625,000 | 0 | 6,500,000 | 2,000,000 | 0 | 250,000 | 0 | 2,000,000 | 0 | 0 | 32,559,000 | 0 | 81,600,000 | 170,534,000 |
| 2101 | Ministry of Public Works and Housing | 20,495,000 | 12,100,000 | 3,390,000 | 2,750,000 | 4,200,000 | 5,850,000 | 11,650,000 | 5,500,000 | 4,090,000 | 2,590,000 | 3,700,000 | 1,190,000 | 1,990,000 | 79,495,000 |
| 2102 | Ministry of Public Works and Housing/Government Tenders Department | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| 2201 | Ministry of Agriculture | 10,150,500 | 62,500 | 104,000 | 29,500 | 4,000 | 4,500 | 319,500 | 4,000 | 24,600 | 85,800 | 803,100 | 54,000 | 4,000 | 11,650,000 |
| 2301 | Ministry of Water and Irrigation | 9,475,000 | 5,600,000 | 1,400,000 | 3,000,000 | 4,000,000 | 8,800,000 | 200,000 | 6,000,000 | 0 | 3,500,000 | 0 | 0 | 0 | 41,975,000 |
| 2302 | Ministry of Water and Irrigation/Jordan Valley Authority | 1,476,000 | 6,063,000 | 0 | 130,000 | 6,500,000 | 0 | 10,121,000 | 0 | 4,371,000 | 10,681,000 | 0 | 13,000 | 6,650,000 | 46,005,000 |
| 2401 | Ministry of Environment | 1,667,000 | 238,000 | 0 | 0 | 0 | 20,000 | 5,500 | 14,000 | 0 | 198,500 | 50,000 | 0 | 0 | 2,193,000 |
| 2501 | Ministry of Education | 7,107,000 | 5,473,000 | 3,931,000 | 3,715,000 | 2,988,000 | 7,785,000 | 4,536,000 | 5,063,000 | 3,516,000 | 4,693,000 | 3,635,000 | 3,491,000 | 3,107,000 | 59,040,000 |
| 2601 | Ministry of Higher Education and Scientific Research | 1,855,000 | 8,050,000 | 3,850,000 | 1,500,000 | 0 | 4,250,000 | 5,750,000 | 4,250,000 | 4,850,000 | 3,850,000 | 4,000,000 | 3,900,000 | 0 | 46,105,000 |
| 2701 | Ministry of Health | 6,920,000 | 16,410,000 | 2,040,000 | 1,703,000 | 2,520,000 | 6,392,000 | 10,140,000 | 2,060,000 | 625,000 | 1,130,000 | 1,090,000 | 300,000 | 0 | 51,330,000 |
| 2801 | Ministry of Social Development | 11,290,000 | 0 | 0 | 0 | 0 | 0 | 350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,640,000 |
| 2901 | Ministry of Labour | 4,273,000 | 225,400 | 0 | 0 | 0 | 14,700 | 0 | 53,900 | 0 | 0 | 0 | 196,000 | 0 | 4,763,000 |
| 3001 | Ministry of Culture | 1,709,000 | 235,000 | 55,000 | 930,000 | 30,000 | 100,000 | 50,000 | 50,000 | 30,000 | 1,040,000 | 316,000 | 50,000 | 530,000 | 5,125,000 |
| 3003 | Ministry of Culture / Department of the National Library | 140,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,000 |
| 3101 | Ministry of Transport | 35,650,000 | 700,000 | 2,700,000 | 0 | 0 | 18,150,000 | 700,000 | 17,000,000 | 0 | 0 | 15,750,000 | 600,000 | 10,000,000 | 101,250,000 |
| 3103 | Ministry of Transport/Meteorology Department | 530,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 530,000 |
| 3201 | Ministry of Information and Communications Technology | 25,524,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,524,000 |
| Total | | 451,420,500 | 85,686,400 | 49,654,500 | 39,406,500 | 42,722,500 | 88,099,200 | 85,272,500 | 76,657,400 | 38,828,100 | 50,817,800 | 98,421,600 | 38,464,500 | 113,749,500 | 1,259,201,000 |

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2017

| Chapter | | Center | Irbid | Maфраq | Jarash | Ajloon | Amman | Balaqa' | Zarqa | Ma'daba | Karak | Ma'an | Tafilah | Aqaba | Total |
|---------|---|------------|-----------|-----------|-----------|-----------|------------|------------|------------|-----------|-----------|------------|-----------|-----------|-------------|
| No. | description | | | | | | | | | | | | | | |
| 0301 | Prime Ministry | 12,565,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,565,000 |
| 0302 | Prime Ministry / Legislation and Opinion Bureau | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 0303 | Prime Ministry /Joint Procurement Department | 40,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| 0304 | Prime Ministry /Jordan News Agency | 30,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| 0350 | Ombudsman Bureau | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 0401 | Audit Bureau | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| 0501 | Ministry of Public Sector Development | 350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350,000 |
| 0601 | Civil Service Bureau | 317,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 317,000 |
| 0702 | Ministry of Political and Parliament Affairs | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| 0801 | Ministry of Defence | 33,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,000,000 |
| 0802 | Royal Medical Services | 24,300,000 | 1,200,000 | 0 | 0 | 0 | 1,300,000 | 0 | 800,000 | 0 | 300,000 | 4,300,000 | 200,000 | 100,000 | 32,500,000 |
| 0901 | Jordan Royal Geographic Center | 770,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 770,000 |
| 1001 | Ministry of Interior | 1,100,000 | 136,000 | 33,000 | 35,000 | 16,000 | 264,000 | 156,000 | 131,000 | 27,000 | 145,000 | 33,000 | 135,000 | 24,000 | 2,235,000 |
| 1002 | Ministry of Interior/Civil Status and Passports Department | 2,160,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,160,000 |
| 1003 | Ministry of Interior/Public Security | 29,350,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,350,000 |
| 1004 | Ministry of Interior/Civil Defence | 19,350,000 | 600,000 | 300,000 | 300,000 | 300,000 | 100,000 | 100,000 | 250,000 | 100,000 | 200,000 | 100,000 | 200,000 | 400,000 | 22,300,000 |
| 1005 | Ministry of Interior / Gendarmerie Forces | 16,900,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | 17,300,000 |
| 1101 | Ministry of Justice | 3,610,000 | 800,000 | 400,000 | 130,000 | 225,000 | 2,450,000 | 180,000 | 470,000 | 300,000 | 155,000 | 575,000 | 575,000 | 160,000 | 10,030,000 |
| 1201 | Supreme Judge Department | 425,000 | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 | 1,425,000 |
| 1301 | Ministry of Foreign Affairs | 1,750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,750,000 |
| 1401 | Ministry of Foreign Affairs / Department of Palestinian Affairs | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| 1501 | Ministry of Finance | 68,199,000 | 1,757,500 | 1,332,500 | 1,262,000 | 1,491,500 | 10,210,000 | 1,352,500 | 1,702,500 | 1,391,500 | 1,371,500 | 11,331,500 | 1,751,500 | 1,541,500 | 104,695,000 |
| 1502 | Ministry of Finance/General Budget Department | 250,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250,000 |
| 1503 | Ministry of Finance/Customs Department | 1,700,000 | 53,000 | 200,000 | 0 | 0 | 490,000 | 24,000 | 183,000 | 0 | 45,000 | 115,000 | 0 | 240,000 | 3,050,000 |
| 1504 | Ministry of Finance/ Department of Lands and Survey | 690,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 690,000 |
| 1505 | Ministry of Finance/General Supplies Department | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 |
| 1506 | Ministry of Finance/Income and Sales Tax Department | 500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |
| 1601 | Ministry of Industry, Trade and Supply | 18,945,000 | 0 | 0 | 0 | 0 | 0 | 23,000,000 | 12,000,000 | 0 | 0 | 0 | 0 | 0 | 53,945,000 |
| 1602 | Ministry of Industry, Trade and Supply / Companies Control Department | 105,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,000 |

TABLE (20)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for The Year 2017

| Chapter | | Center | Irbid | Mafraq | Jarash | Ajloon | Amman | Balaqa' | Zarqa | Ma'daba | Karak | Ma'an | Tafilah | Aqaba | Total |
|---------|--|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
| No. | description | | | | | | | | | | | | | | |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 24,600,000 | 16,000,000 | 10,300,000 | 10,350,000 | 8,500,000 | 5,650,000 | 9,450,000 | 4,200,000 | 5,950,000 | 4,500,000 | 10,300,000 | 11,400,000 | 7,200,000 | 128,400,000 |
| 1702 | Ministry of Planning and International Cooperation/Department of Statistics | 3,911,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,911,000 |
| 1801 | Ministry of Tourism and Antiquities | 2,929,000 | 242,000 | 0 | 2,000 | 5,000 | 221,000 | 0 | 50,000 | 395,000 | 5,000 | 3,000 | 3,000 | 0 | 3,855,000 |
| 1802 | Ministry of Tourism and Antiquities/Department of Antiquities | 850,000 | 100,000 | 75,000 | 50,000 | 25,000 | 85,000 | 45,000 | 30,000 | 100,000 | 80,000 | 70,000 | 35,000 | 20,000 | 1,565,000 |
| 1901 | Ministry of Municipal Affairs | 1,710,000 | 14,000,000 | 14,100,000 | 13,700,000 | 14,340,000 | 12,000,000 | 13,700,000 | 13,700,000 | 13,700,000 | 13,700,000 | 13,700,000 | 14,700,000 | 0 | 153,050,000 |
| 2001 | Ministry of Energy and Mineral Resources | 21,090,000 | 4,000,000 | 7,500,000 | 6,000,000 | 0 | 250,000 | 0 | 6,000,000 | 0 | 0 | 21,400,000 | 0 | 77,100,000 | 143,340,000 |
| 2101 | Ministry of Public Works and Housing | 21,102,000 | 12,943,000 | 3,540,000 | 3,050,000 | 4,200,000 | 5,950,000 | 12,050,000 | 5,250,000 | 4,840,000 | 2,790,000 | 3,350,000 | 1,490,000 | 1,740,000 | 82,295,000 |
| 2102 | Ministry of Public Works and Housing/Government Tenders Department | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,000 |
| 2201 | Ministry of Agriculture | 10,182,500 | 62,500 | 12,000 | 29,500 | 4,000 | 4,500 | 319,500 | 4,000 | 9,600 | 75,800 | 588,100 | 54,000 | 4,000 | 11,350,000 |
| 2301 | Ministry of Water and Irrigation | 6,975,000 | 0 | 0 | 0 | 0 | 7,000,000 | 0 | 0 | 0 | 3,500,000 | 0 | 0 | 0 | 17,475,000 |
| 2302 | Ministry of Water and Irrigation/Jordan Valley Authority | 956,000 | 6,133,000 | 0 | 130,000 | 3,300,000 | 0 | 10,776,000 | 0 | 21,000 | 2,326,000 | 0 | 1,613,000 | 6,100,000 | 31,355,000 |
| 2401 | Ministry of Environment | 1,612,000 | 238,000 | 0 | 0 | 0 | 20,000 | 5,500 | 14,000 | 0 | 198,500 | 50,000 | 0 | 0 | 2,138,000 |
| 2501 | Ministry of Education | 6,807,000 | 3,788,000 | 2,981,000 | 3,000,000 | 2,253,000 | 4,345,000 | 3,461,000 | 3,333,000 | 2,596,000 | 3,163,000 | 2,685,000 | 2,716,000 | 2,412,000 | 43,540,000 |
| 2601 | Ministry of Higher Education and Scientific Research | 1,855,000 | 17,650,000 | 8,650,000 | 1,500,000 | 0 | 9,050,000 | 10,550,000 | 9,050,000 | 9,650,000 | 8,650,000 | 8,800,000 | 8,700,000 | 0 | 94,105,000 |
| 2701 | Ministry of Health | 7,755,000 | 31,410,000 | 990,000 | 1,445,000 | 6,040,000 | 5,255,000 | 9,900,000 | 2,475,000 | 625,000 | 2,630,000 | 1,180,000 | 300,000 | 0 | 70,005,000 |
| 2801 | Ministry of Social Development | 11,270,000 | 0 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,370,000 |
| 2901 | Ministry of Labour | 3,698,000 | 225,400 | 0 | 0 | 0 | 14,700 | 0 | 53,900 | 0 | 0 | 0 | 196,000 | 0 | 4,188,000 |
| 3001 | Ministry of Culture | 1,795,000 | 40,000 | 575,000 | 940,000 | 40,000 | 100,000 | 60,000 | 60,000 | 39,000 | 1,050,000 | 326,000 | 60,000 | 40,000 | 5,125,000 |
| 3003 | Ministry of Culture / Department of the National Library | 140,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,000 |
| 3101 | Ministry of Transport | 37,900,000 | 700,000 | 2,700,000 | 0 | 0 | 18,150,000 | 700,000 | 17,000,000 | 0 | 0 | 750,000 | 600,000 | 0 | 78,500,000 |
| 3103 | Ministry of Transport/Meteorology Department | 515,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 515,000 |
| 3201 | Ministry of Information and Communications Technology | 45,899,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45,899,000 |
| Total | | 450,377,500 | 112,578,400 | 53,688,500 | 41,923,500 | 40,739,500 | 82,909,200 | 95,929,500 | 76,756,400 | 39,744,100 | 45,284,800 | 79,656,600 | 44,728,500 | 97,581,500 | 1,261,898,000 |

TABLE (21)

Estimated Appropriations For female distributed according to chapters from the years 2013 - 2017
(In JDs)

| Chapter | | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| No. | Description | | | | | |
| 0101 | Royal Hashemite Court | 6,659,585 | 6,792,880 | 7,748,960 | 7,774,230 | 7,807,670 |
| 0201 | Parliament | 3,610,660 | 3,834,600 | 3,833,800 | 3,843,000 | 3,861,100 |
| 0301 | Prime Ministry | 1,029,532 | 1,132,866 | 1,250,550 | 1,306,620 | 1,324,260 |
| 0302 | Prime Ministry / Legislation and Opinion Bureau | 325,806 | 371,520 | 432,000 | 458,000 | 471,000 |
| 0303 | Prime Ministry /Joint Procurement Department | 155,000 | 176,000 | 199,000 | 212,000 | 217,000 |
| 0304 | Prime Ministry /Jordan News Agency | 459,539 | 477,414 | 510,000 | 545,000 | 585,000 |
| 0350 | Ombudsman Bureau | 178,000 | 185,000 | 259,000 | 279,000 | 283,000 |
| 0401 | Audit Bureau | 1,827,287 | 1,830,500 | 1,918,500 | 1,975,750 | 2,012,250 |
| 0501 | Ministry of Public Sector Development | 460,000 | 505,000 | 587,000 | 610,500 | 622,600 |
| 0601 | Civil Service Bureau | 990,763 | 1,058,880 | 1,173,600 | 1,257,750 | 1,287,000 |
| 0702 | Ministry of Political and Parliament Affairs | 0 | 268,000 | 288,000 | 302,000 | 320,000 |
| 0901 | Jordan Royal Geographic Center | 344,356 | 411,910 | 456,287 | 469,300 | 483,350 |
| 1001 | Ministry of Interior | 4,157,204 | 4,519,080 | 4,918,080 | 5,067,840 | 5,206,560 |
| 1002 | Ministry of Interior/Civil Status and Passports Department | 2,134,067 | 2,306,290 | 2,430,580 | 2,467,320 | 2,510,843 |
| 1101 | Ministry of Justice | 13,098,540 | 13,531,430 | 14,518,350 | 15,042,450 | 15,450,950 |
| 1201 | Supreme Judge Department | 27,472 | 150,000 | 175,000 | 175,000 | 175,000 |
| 1301 | Ministry of Foreign Affairs | 10,339,000 | 12,032,000 | 13,272,000 | 13,413,000 | 13,794,000 |
| 1401 | Ministry of Foreign Affairs / Department of Palestinian Affairs | 511,000 | 551,000 | 627,000 | 696,000 | 715,000 |
| 1501 | Ministry of Finance | 416,923,294 | 446,028,000 | 469,886,000 | 493,415,000 | 518,513,000 |
| 1502 | Ministry of Finance/General Budget Department | 387,882 | 449,020 | 452,340 | 464,730 | 471,870 |
| 1503 | Ministry of Finance/Customs Department | 1,137,889 | 1,142,500 | 1,218,881 | 1,266,258 | 1,298,590 |
| 1504 | Ministry of Finance/ Department of Lands and Survey | 4,200,118 | 4,422,369 | 4,537,000 | 4,650,000 | 4,729,000 |
| 1505 | Ministry of Finance/General Supplies Department | 443,925 | 460,230 | 583,040 | 592,640 | 599,040 |
| 1506 | Ministry of Finance/Income and Sales Tax Department | 9,980,000 | 10,152,000 | 10,403,000 | 10,663,000 | 10,930,000 |
| 1601 | Ministry of Industry, Trade and Supply | 3,240,221 | 3,535,963 | 8,807,540 | 15,766,160 | 18,207,910 |
| 1602 | Ministry of Industry, Trade and Supply / Companies Control Department | 400,415 | 422,885 | 456,270 | 471,680 | 483,470 |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 6,845,518 | 9,919,996 | 10,004,800 | 12,907,376 | 13,127,200 |
| 1702 | Ministry of Planning and International Cooperation/Department of Statistics | 1,914,214 | 2,583,730 | 8,175,240 | 6,771,960 | 4,580,920 |
| 1801 | Ministry of Tourism and Antiquities | 2,651,583 | 2,972,900 | 3,114,600 | 3,308,600 | 3,324,600 |
| 1802 | Ministry of Tourism and Antiquities/ Department of Antiquities | 819,314 | 875,900 | 940,500 | 960,300 | 976,600 |
| 1901 | Ministry of Municipal Affairs | 12,499,573 | 12,731,919 | 1,418,095 | 1,423,145 | 1,451,575 |
| 2001 | Ministry of Energy and Mineral Resources | 996,360 | 989,010 | 1,956,100 | 2,041,600 | 2,090,400 |
| 2002 | Ministry of Energy and Mineral Resources/Natural Resources Authority | 1,033,554 | 1,034,870 | 0 | 0 | 0 |
| 2101 | Ministry of Public Works and Housing | 4,972,606 | 5,365,992 | 5,724,555 | 5,958,445 | 6,140,035 |
| 2102 | Ministry of Public Works and Housing/Government Tenders Department | 544,941 | 618,220 | 696,856 | 717,068 | 729,266 |
| 2201 | Ministry of Agriculture | 8,850,459 | 9,926,040 | 10,148,042 | 10,531,238 | 10,874,172 |
| 2301 | Ministry of Water and Irrigation | 430,534 | 525,920 | 606,039 | 631,690 | 650,954 |
| 2302 | Ministry of Water and Irrigation/Jordan Valley Authority | 953,882 | 1,215,795 | 1,229,773 | 1,243,208 | 1,272,733 |
| 2401 | Ministry of Environment | 318,067 | 361,920 | 450,250 | 477,250 | 489,750 |
| 2501 | Ministry of Education | 459,047,703 | 494,052,688 | 511,981,915 | 533,789,075 | 535,211,655 |
| 2601 | Ministry of Higher Education and Scientific Research | 33,800,000 | 50,300,121 | 51,351,555 | 53,976,000 | 70,600,000 |
| 2701 | Ministry of Health | 257,427,000 | 333,373,000 | 357,703,000 | 375,784,000 | 387,480,000 |
| 2801 | Ministry of Social Development | 63,062,000 | 65,314,000 | 66,902,000 | 67,462,000 | 67,833,000 |
| 2901 | Ministry of Labour | 5,102,700 | 6,304,600 | 6,367,500 | 6,431,100 | 6,495,400 |
| 3001 | Ministry of Culture | 1,012,425 | 1,141,185 | 1,239,540 | 1,295,540 | 1,356,997 |
| 3002 | Prime Ministry / Department of Press and Publications | 322,234 | 317,089 | 0 | 0 | 0 |
| 3003 | Ministry of Culture / Department of the National Library | 313,255 | 326,800 | 361,900 | 376,000 | 386,810 |
| 3101 | Ministry of Transport | 504,558 | 532,000 | 621,500 | 649,500 | 668,750 |
| 3103 | Ministry of Transport/Meteorology Department | 160,533 | 174,678 | 185,760 | 193,370 | 198,880 |
| 3201 | Ministry of Information and Communications Technology | 4,750,913 | 3,624,975 | 9,564,308 | 11,309,075 | 18,914,881 |
| TOTAL | | 1,351,355,481 | 1,521,330,685 | 1,601,685,606 | 1,681,421,768 | 1,747,214,041 |

TABLE (22)**Estimated Appropriations For Children distributed according to chapters from the years 2013 - 2017****(In JDs)**

| Chapter | | 2013 | 2014 | 2015 | 2016 | 2017 |
|----------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|
| No. | Description | | | | | |
| 1501 | Ministry of Finance | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| 1701 | Ministry of Planning and International Cooperation/National Planning Council | 3,318,000 | 4,000,000 | 4,385,000 | 2,800,000 | 2,800,000 |
| 2501 | Ministry of Education | 841,960,492 | 883,272,500 | 909,474,000 | 928,466,000 | 931,282,000 |
| 2701 | Ministry of Health | 162,263,000 | 212,949,000 | 226,511,000 | 237,531,000 | 243,707,000 |
| 2801 | Ministry of Social Development | 31,111,000 | 32,343,000 | 32,961,000 | 33,225,000 | 33,354,000 |
| 2901 | Ministry of Labour | 350,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| 3001 | Ministry of Culture | 140,000 | 150,000 | 155,000 | 160,000 | 170,000 |
| TOTAL | | 1,039,392,492 | 1,133,214,500 | 1,173,986,000 | 1,202,682,000 | 1,211,813,000 |