

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
0301	Prime Ministry		9,319,188	12,160,000	12,055,000	14,980,000	13,505,000	12,565,000
1	Subsidy of Anti-Corruption Commission projects	Continuous	92,000	75,000	45,000	270,000	195,000	105,000
2	Supporting the projects of Radio and Television Corporation	Continuous	7,900,000	10,930,000	10,930,000	13,010,000	11,710,000	10,860,000
3	Supporting the projects of Audiovisual Commission	Committed	35,000	120,000	120,000	0	0	0
4	Support the projects of the Royal Film Commission.	Continuous	1,000,000	700,000	700,000	1,000,000	1,000,000	1,000,000
5	Media and Communication	Continuous	180,000	195,000	190,000	200,000	200,000	200,000
6	Supporting the projects of Media Commission.	Continuous	0	0	0	400,000	300,000	300,000
7	Administration project of mega projects administration program	Continuous	112,188	140,000	70,000	100,000	100,000	100,000
0302	Prime Ministry / Legislation and Opinion Bureau		0	30,000	25,000	30,000	30,000	30,000
8	Re-enforcing Institutional Capacities of the Legislation and Opinion Bureau	Continuous	0	30,000	25,000	30,000	30,000	30,000
0303	Prime Ministry /Joint Procurement Department		49,317	45,000	36,000	40,000	40,000	40,000
9	Administration Project	Continuous	23,271	15,500	15,000	12,500	12,500	12,500
10	Qualifying people working in the governmental procurements	Continuous	8,500	7,000	7,000	8,500	8,500	8,500
11	Computerizing the department's activities	Committed	4,897	0	0	0	0	0
12	Family awareness in rationalizing medicine consumption	Committed	0	2,000	1,000	0	0	0
13	Computerizing and archiving the department's works.	Continuous	0	13,000	10,000	11,000	11,000	11,000
14	Computerizing the government procurement system	Continuous	8,650	0	0	8,000	8,000	8,000
15	Preparing the department for international tendering	Committed	3,999	7,500	3,000	0	0	0
0304	Prime Ministry /Jordan News Agency		44,002	40,000	25,000	50,000	30,000	30,000
16	Journalistic Affairs Program Administration Project	Continuous	44,002	40,000	25,000	50,000	30,000	30,000
0350	Ombudsman Bureau		55,564	165,000	75,000	100,000	100,000	100,000
17	Administration Project	Continuous	47,753	114,000	60,000	80,000	80,000	80,000
18	Education and Awareness	Continuous	7,811	51,000	15,000	20,000	20,000	20,000
0380	Ministry of Parliament Affairs		18,101	0	0	0	0	0
19	Administration Project	Committed	2,210	0	0	0	0	0
20	Program Administration	Committed	15,891	0	0	0	0	0
0401	Audit Bureau		1,104,004	530,000	507,000	620,000	20,000	20,000
21	Administration Project	Continuous	122,684	38,000	15,000	47,000	20,000	20,000
22	Computerization	Committed	8,940	0	0	0	0	0
23	Arab Control Institution	Committed	972,380	492,000	492,000	573,000	0	0
0501	Ministry of Public Sector Development		395,420	455,000	270,000	350,000	350,000	350,000
24	Supporting the projects of the National Administration Institute	Committed	25,000	0	0	0	0	0
25	Government performance follow up	Continuous	16,308	15,000	15,000	24,000	24,000	24,000
26	Public sector reform program management administration	Continuous	254,073	338,000	170,000	150,000	150,000	150,000
27	Prepare and launch the comprehensive program for public sector development and results oriented government management	Committed	16,859	0	0	0	0	0
28	Improve services and innovation and excellency fund	Continuous	46,800	55,000	45,000	55,000	55,000	55,000
29	Human resources development and policies management	Continuous	23,200	28,000	25,000	62,000	62,000	62,000
30	Re-structuring	Continuous	13,180	11,000	10,000	50,000	50,000	50,000
31	Communication and change management	Continuous	0	8,000	5,000	9,000	9,000	9,000

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NO.	Project		2013	2014	2014	2015	2016	2017
0601	Civil Service Bureau		269,132	1,295,000	760,000	1,082,000	477,000	317,000
32	Administration Project	Continuous	130,079	119,500	119,500	250,000	150,000	100,000
33	Constructing the building of the Civil Service Bureau	Committed	0	600,000	200,000	300,000	0	0
34	Completing the human resources information system/stage 2	Continuous	88,613	400,000	350,000	392,000	242,000	142,000
35	Ideal Employee Award	Continuous	4,457	10,000	10,000	15,000	10,000	10,000
36	Implementing the second phase of human resources reality study	Committed	1,810	5,000	5,000	5,000	0	0
37	Developing personnel evaluation system in the civil service	Committed	1,800	2,000	2,000	0	0	0
38	Technical support for the departments in using Information Systems	Committed	2,500	3,000	3,000	0	0	0
39	Develop the system and mechanisms of marketing job applications in the private sector inside and outside Jordan.	Committed	964	0	0	0	0	0
40	Develop delegation and training policies and link with job track	Committed	1,000	0	0	0	0	0
41	E- services and Automation	Continuous	37,909	155,500	70,500	45,000	25,000	25,000
42	Build a system for receiving job applications for higher category and administrative jobs.	New	0	0	0	50,000	25,000	15,000
43	Job planning / central committee for human resources.	New	0	0	0	25,000	25,000	25,000
0701	Ministry of Political Development		43,989	0	0	0	0	0
44	Awareness Campaigns and Informational Bulletins Workshops and Symposiums and Researches	Committed	43,989	0	0	0	0	0
0702	Ministry of Political and Parliament Affairs		0	75,000	60,000	50,000	50,000	50,000
45	Administration Project	Continuous	0	15,000	15,000	11,000	11,000	11,000
46	Administration Project	Continuous	0	60,000	45,000	39,000	39,000	39,000
0801	Ministry of Defence		28,000,000	30,000,000	30,000,000	30,100,000	33,100,000	33,000,000
47	Military Academy	Committed	8,000,000	6,000,000	6,000,000	5,000,000	6,000,000	7,000,000
48	Sustaining systems and equipment	Continuous	20,000,000	19,000,000	19,000,000	15,000,000	16,000,000	18,000,000
49	Develop and modernize mechanisms.	Continuous	0	3,000,000	3,000,000	2,000,000	2,000,000	4,000,000
50	Establish the headquarters.	Committed	0	2,000,000	2,000,000	1,000,000	2,000,000	4,000,000
51	Modify and develop radars affected by renewal energy projects.	New	0	0	0	7,100,000	7,100,000	0
0802	Royal Medical Services		45,650,000	45,821,000	38,171,000	38,300,000	38,350,000	32,500,000
52	Machineries development and modernization	Continuous	500,000	500,000	500,000	600,000	600,000	500,000
53	Updation of medical and non-medical spare parts and furniture	Continuous	3,500,000	4,000,000	4,000,000	4,000,000	3,500,000	3,500,000
54	Developing and remodelling buildings	Continuous	3,300,000	3,000,000	3,000,000	3,000,000	2,500,000	2,500,000
55	Modernizing and developing equipments and devices	Committed	700,000	0	0	0	0	0
56	Developing and modernizing equipments, machines and devices	Continuous	5,900,000	10,700,000	10,700,000	11,000,000	9,500,000	6,000,000
57	Establishment of Al Mafrag Hospital	Committed	10,000,000	4,491,000	4,491,000	2,700,000	0	0
58	Establishment of Jerash and Ajloun Hospital	Committed	8,000,000	4,780,000	4,780,000	1,000,000	0	0
59	Developing and stimulating the human forces	Continuous	1,500,000	1,500,000	1,400,000	1,000,000	1,000,000	1,000,000
60	Tumors X-rays treatment Center	Continuous	2,000,000	5,000,000	5,000,000	3,600,000	3,000,000	0
61	Medical disasters management	Committed	250,000	250,000	200,000	200,000	200,000	200,000
62	Re-habilitate Queen Alia hospital	Committed	5,000,000	5,100,000	3,100,000	3,500,000	3,500,000	0
63	Establish and equipp Maan military hospital	Committed	5,000,000	4,500,000	0	1,300,000	1,750,000	4,000,000
64	Establish medical gazes filling station.	Committed	0	1,000,000	500,000	0	400,000	400,000
65	Generate electricity through the solar energy.	Committed	0	1,000,000	500,000	400,000	400,000	400,000
66	Daily operations hospital.	New	0	0	0	0	1,000,000	1,000,000
67	Establish Dialysis section in Prince Rashed Hospital	New	0	0	0	0	1,000,000	1,000,000
68	Establish a housing for the students of Princess Aysheh complex	New	0	0	0	0	1,000,000	1,000,000
69	Re-habilitate and maintain Al-Hussein medical city	New	0	0	0	6,000,000	9,000,000	11,000,000

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NO.	Project		2013	2014	2014	2015	2016	2017
0901	Jordan Royal Geographic Center		427,957	500,000	370,000	730,000	765,000	770,000
70	Administration project	Continuous	34,315	28,000	20,000	75,000	75,000	75,000
71	Production of Maps and Charts Program Administration Project	Continuous	91,247	37,500	30,000	75,000	60,000	60,000
72	Boundaries	Continuous	50,674	55,500	55,500	65,000	65,000	70,000
73	National Geographic Information System	Continuous	42,618	19,500	19,500	20,000	20,000	20,000
74	UN regional center for Space Technology and Science Instruction for West Asia countries	Continuous	140,961	297,000	200,000	400,000	450,000	450,000
75	National Center for remote sensing	Continuous	37,770	22,000	15,000	35,000	35,000	35,000
76	Arabian section for geographic names experts	Continuous	30,372	30,500	20,000	25,000	25,000	25,000
77	Agricultural atlas	Continuous	0	10,000	10,000	10,000	10,000	10,000
78	A system for vehicles monitoring and tracking	New	0	0	0	25,000	25,000	25,000
1001	Ministry of Interior		2,118,628	1,800,000	1,725,000	1,825,000	2,250,000	2,235,000
79	Administration Project	Continuous	1,551,529	1,120,000	1,100,000	1,100,000	1,100,000	1,100,000
80	Administrative Centers Program Administration Project	Continuous	567,099	580,000	550,000	550,000	550,000	550,000
81	Constructing the University District Building and the District Director's Residence	Committed	0	100,000	75,000	75,000	100,000	100,000
82	Establishing the building of Taybeh county and the residence of provincial governor	New	0	0	0	0	100,000	100,000
83	Establishing the building of Dear Ala Province and the residence of the governor	New	0	0	0	0	100,000	100,000
84	Establishing the building of Russaifa Province and the residence of the provincial governor	New	0	0	0	50,000	100,000	85,000
85	Establishing the building of Tafila governorate and a residence for the governor.	New	0	0	0	50,000	100,000	100,000
86	Establish Faghoul' district building and an official housing.	New	0	0	0	0	100,000	100,000
1002	Ministry of Interior/Civil Status and Passports Department		2,108,360	2,310,000	2,110,000	2,610,000	2,810,000	2,160,000
87	Administration Project	Continuous	9,924	10,000	10,000	10,000	10,000	10,000
88	Issuing Official Documents Program Administration Project	Continuous	2,098,436	2,300,000	2,100,000	2,250,000	2,150,000	2,150,000
89	Smart card project	New	0	0	0	350,000	650,000	0
1003	Ministry of Interior/Public Security		13,913,579	26,700,000	26,700,000	26,850,000	27,850,000	29,350,000
90	Public Security Program Administration Project	Continuous	1,746,012	8,000,000	8,000,000	7,500,000	8,000,000	8,500,000
91	Public Security apparatus development and renovation project	Continuous	11,488,852	8,500,000	8,500,000	7,000,000	7,000,000	8,000,000
92	Buildings development and renovation project	Continuous	43,251	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
93	Leadership and control center.	Continuous	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
94	Modernize and develop rehabilitation centers.	Continuous	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
95	Develop and modernize the air wing.	New	0	0	0	500,000	1,000,000	1,000,000
96	Contribution to the military credit fund capital.	New	0	0	0	2,000,000	2,000,000	2,000,000
97	Drivers and Vehicles License Directorate Program Administration Project	Continuous	244,152	400,000	400,000	400,000	400,000	400,000
98	License plates factory project	Continuous	294,795	1,600,000	1,600,000	1,500,000	1,500,000	1,500,000
99	Buildings renovation project/License Directorate	Continuous	96,517	1,000,000	1,000,000	750,000	750,000	750,000
100	Shift to e- transactions.	Continuous	0	200,000	200,000	200,000	200,000	200,000
1004	Ministry of Interior/Civil Defence		20,800,000	22,500,000	22,500,000	21,800,000	22,300,000	22,300,000
101	Administration Project	Continuous	740,000	600,000	600,000	600,000	600,000	1,500,000
102	Equipments and furniture development and modernization	Continuous	2,960,000	2,520,000	2,520,000	2,500,000	2,500,000	2,450,000
103	Buildings development and modernization	Continuous	1,350,000	2,800,000	2,800,000	2,500,000	2,500,000	2,450,000
104	Contribution to military credit fund capital	New	0	0	0	2,000,000	2,000,000	2,000,000
105	Devices and supplies development and modernization	Continuous	2,050,000	2,280,000	2,280,000	2,000,000	2,000,000	1,000,000
106	Machineries development and modernization	Continuous	13,000,000	12,900,000	12,900,000	10,500,000	10,500,000	10,700,000
107	Alarms and requirements of King Hussein International Airport.	Committed	700,000	700,000	700,000	1,000,000	1,500,000	1,500,000
108	Qualification and training.	Continuous	0	700,000	700,000	700,000	700,000	700,000

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NO.	Project		2013	2014	2014	2015	2016	2017
1005	Ministry of Interior / Gendarmerie Forces		10,679,969	15,100,000	15,100,000	15,300,000	16,300,000	17,300,000
109	Wire and Wireless communications	Continuous	1,198,195	1,000,000	1,000,000	1,200,000	1,500,000	1,500,000
110	Updating and developing equipments	Continuous	539,019	1,000,000	1,000,000	1,100,000	1,000,000	1,000,000
111	Supplies and devices	Continuous	1,467,579	1,500,000	1,500,000	1,700,000	2,000,000	2,000,000
112	Building for general directorate of Gendarmerie forces	Committed	1,000,000	0	0	0	400,000	400,000
113	Developing and renewing the buildings	Continuous	3,099,550	5,000,000	5,000,000	5,000,000	4,000,000	4,500,000
114	Developing and renewing the heavy duty machines	Continuous	3,375,626	6,600,000	6,600,000	4,000,000	5,000,000	5,500,000
115	Training and rehabilitation/ training city.	New	0	0	0	300,000	400,000	400,000
116	Contribute to the capital of Military Credit Fund.	New	0	0	0	2,000,000	2,000,000	2,000,000
1101	Ministry of Justice		7,672,679	9,250,000	8,505,000	7,730,000	9,940,000	10,030,000
117	Administration Project	Continuous	4,022,656	5,775,000	5,700,000	5,900,000	6,000,000	6,000,000
118	Judicial services development program administration	Continuous	1,166,954	535,000	500,000	450,000	510,000	511,000
119	Justice Palace air conditioning system	Committed	0	450,000	450,000	0	0	0
120	Establishment of Higher Judiciary building	New	0	0	0	0	500,000	500,000
121	Establishing the building of Justice Palace in Madaba	Committed	661,269	500,000	400,000	5,000	0	0
122	Establishing the building of Justice Palace in Zarqa	Committed	300,000	600,000	500,000	5,000	0	0
123	Establishing the building of Justice Palace in Rusaifa	Committed	681,742	250,000	100,000	100,000	0	0
124	Establishing the building of Justice Palace in Ajloun	Committed	635,313	500,000	400,000	5,000	0	0
125	Judges capacities enhancement and qualification program administration.	Continuous	0	40,000	30,000	35,000	40,000	40,000
126	Judges of the Future	Continuous	204,745	200,000	150,000	40,000	40,000	40,000
127	Justice environment improvement and continuous updating program administration.	Continuous	0	275,000	200,000	200,000	210,000	209,000
128	Establish and equip Maan justice palace	New	0	0	0	100,000	400,000	400,000
129	Establish and equip Tafila justice palace	New	0	0	0	0	400,000	400,000
130	Establish and equip Jordanian Judicial Institute building	New	0	0	0	700,000	500,000	500,000
131	Establish and equip buildings for First Instance courts (north, west, east, south) Amman	New	0	0	0	0	710,000	800,000
132	Establish and equip building for Amman Appeal Court	New	0	0	0	100,000	500,000	500,000
133	Legal Assistance	Continuous	0	50,000	30,000	40,000	40,000	40,000
134	Restorative justice for juveniles	Continuous	0	25,000	15,000	15,000	15,000	15,000
135	Alternative penalties	Continuous	0	25,000	15,000	15,000	15,000	15,000
136	Develop and update legislations	Continuous	0	25,000	15,000	10,000	10,000	10,000
137	Equip the infrastructures for juveniles courts.	New	0	0	0	10,000	50,000	50,000
1201	Supreme Judge Department		3,270,921	515,000	380,000	475,000	1,425,000	1,425,000
138	Supreme Judge Department building	Committed	3,035,664	15,000	15,000	0	0	0
139	Computerizing religious courts/Headquarters	Continuous	19,998	30,000	30,000	80,000	30,000	30,000
140	Sharia Judgement Program Administration Project	Continuous	97,854	110,000	100,000	120,000	120,000	120,000
141	Household improvement and guidance	Committed	27,472	250,000	150,000	175,000	175,000	175,000
142	Establishment of General Prosecution Court	Committed	4,999	5,000	5,000	0	0	0
143	Developing the archiving and filing system/Sharia Courts	Continuous	9,970	20,000	20,000	15,000	15,000	15,000
144	Delegating and training the judges/Sharia Courts	Continuous	7,535	15,000	10,000	15,000	15,000	15,000
145	Computerizing sharia courts-sharia courts	Continuous	67,429	70,000	50,000	70,000	70,000	70,000
146	Establishing sharia justice palace /Aqaba	New	0	0	0	0	500,000	500,000
147	Establishing sharia Justice Palace /Northern Shouneh	New	0	0	0	0	500,000	500,000

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NO.	Project		2013	2014	2014	2015	2016	2017
1301	Ministry of Foreign Affairs		1,599,389	1,950,000	1,780,000	2,700,000	2,100,000	1,750,000
148	Administration Project	Continuous	89,681	155,000	150,000	170,000	160,000	150,000
149	Foreign Affairs Program Administration Project	Continuous	839,956	955,000	800,000	890,000	1,190,000	850,000
150	Constructing buildings for the Jordanian Embassy/Islam Abad	Committed	393,853	300,000	300,000	300,000	0	0
151	Building the house of Head of diplomatic delegation in Dubai	Committed	275,899	0	0	0	0	0
152	Embassadors forum	Continuous	0	50,000	40,000	50,000	50,000	50,000
153	Open a public Consulate in Istanbul	Continuous	0	490,000	490,000	190,000	0	0
154	Open an embassy in Mexico city.	New	0	0	0	200,000	0	0
155	Purchase a land for the Jordanian embassy in Kanbera	New	0	0	0	900,000	0	0
156	Opening new diplomatic delegates	New	0	0	0	0	700,000	700,000
1401	Ministry of Foreign Affairs / Department of Palestinian Affairs		1,515,604	870,000	840,000	840,000	60,000	60,000
157	Program Administration	Continuous	1,515,604	870,000	840,000	840,000	60,000	60,000

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1501	Ministry of Finance		190,396,091	107,035,054	97,712,000	88,096,000	105,315,000	104,695,000
158	Administration Project	Continuous	739,362	1,000,000	800,000	700,000	700,000	700,000
159	Finances mechanization/UNDP	Continuous	90,000	60,000	60,000	60,000	60,000	60,000
160	Complete the new building of the Ministry of Finance	Committed	260,000	4,800,000	2,000,000	1,000,000	3,000,000	4,000,000
161	The National Program for Governmental Buildings	Continuous	12,259,670	8,885,054	8,885,000	8,400,000	4,200,000	3,900,000
162	Support the projects of Independent Electoral Commission	Continuous	100,000	300,000	250,000	360,000	360,000	360,000
163	Support the projects of constitutional court	Continuous	170,099	400,000	350,000	300,000	300,000	300,000
164	Support the higher council of civil defense	Committed	1,000,000	1,000,000	1,000,000	680,000	0	0
165	Acquisitions	Continuous	50,000,000	0	0	10,000,000	20,000,000	25,000,000
166	Completing King Abdullah II gardens in Irbid	Committed	500,000	1,000,000	1,000,000	1,000,000	0	0
167	Supporting the projects of Petra Developmental & Tourism Region Authority	New	0	0	0	2,000,000	10,000,000	10,000,000
168	Supporting and developing the royal botanical garden	Continuous	400,000	600,000	600,000	400,000	400,000	400,000
169	King Abdullah II gardens/AI-Quesmeh	Committed	11,000,000	6,000,000	6,000,000	4,000,000	4,000,000	3,200,000
170	Supporting the projects of the Higher Council for Youth	Continuous	7,004,128	7,785,000	7,762,000	9,065,000	9,055,000	7,555,000
171	Supporting the projects of Ministry of Awqaf and Islamic Affairs	Continuous	887,000	830,000	680,000	1,860,000	1,360,000	1,360,000
172	Supporting the projects of General Iftaa' Department	Continuous	18,713	50,000	40,000	50,000	50,000	50,000
173	Supporting the projects of Jordan Olympic Committee	Continuous	9,533,334	10,400,000	10,400,000	10,400,000	10,400,000	10,400,000
174	Supporting the meusem of children.	Continuous	250,000	250,000	250,000	250,000	250,000	250,000
175	Support the projects of the National Fund for Youth and Support Movement Support	Continuous	67,998	575,000	525,000	340,000	90,000	90,000
176	Support Jordan Football Association Projects	Continuous	1,000,000	1,000,000	1,000,000	1,170,000	1,170,000	1,170,000
177	Germany-Jordanian University	Committed	1,530,236	2,000,000	2,000,000	2,000,000	0	0
178	Supporting the projects for the Higher Council for Sciences and Technology	Continuous	900,000	400,000	400,000	400,000	400,000	400,000
179	Other Projects Approved by the Cabinet	Continuous	130,090	6,000,000	4,000,000	1,000,000	1,000,000	1,000,000
180	Infrastructure for Irbid and Mafrq- Al-Hussein Bin Talal Economic Area	Committed	756,189	6,000,000	6,000,000	4,000,000	1,020,000	0
181	Infrastructure for ma'an development and economic area	Committed	2,952,406	3,100,000	3,100,000	3,240,000	0	0
182	Infrastructure for the development of dead sea eastern beach	Committed	1,000,000	1,000,000	850,000	0	0	0
183	Infrastructure for the city of King Abdullah Bin Abd Al-Azeez / Zarqa	Committed	2,500,000	0	0	0	0	0
184	Developmental programs and institutions subsidy	Continuous	12,026,049	11,000,000	10,000,000	8,000,000	10,000,000	10,000,000
185	Incentive projects(Popular Souq and buildings for small industries) in Al-Hussein Bin Talal development area in Mafrq	Committed	0	100,000	100,000	250,000	0	0
186	Smart Buildings in Irbid's Economic and Developmental Area	Committed	0	1,000,000	500,000	1,530,000	2,000,000	0
187	Developing Salt city down town including lands expropriation	Committed	0	4,000,000	4,000,000	1,000,000	1,000,000	0
188	Reorganizing and developing Zarqa' City (Ghwereh and Jana')	Committed	0	500,000	250,000	150,000	150,000	150,000
189	Supporting the projects of Developmental Areas Commission and Free Zones	Committed	0	450,000	0	0	0	0
190	Supporting the projects of the Economic and Social Council	Continuous	0	200,000	190,000	190,000	190,000	190,000
191	Ensuring the social security of farmers	Continuous	12,635	250,000	100,000	100,000	100,000	100,000
192	Supporting the Agriculture Credit Corporation/ increasing the capital	Committed	5,000,000	10,000,000	10,000,000	4,781,000	0	0
193	Support the projects of National Fodders Program	Committed	0	2,100,000	2,100,000	0	0	0
194	Settle the liabilities of Water Authority and Amman Municipality	Committed	0	5,000,000	5,000,000	0	5,000,000	5,000,000
195	Support the projects of energy researches center	Committed	0	2,600,000	2,600,000	0	0	0
196	Establishing the housing city in Ma'an	Committed	1,000,000	1,000,000	1,000,000	500,000	0	0
197	Higher Board for Handicapped Persons Affairs	Continuous	3,500,000	3,600,000	2,920,000	3,220,000	3,220,000	3,220,000
198	Reform social care sector.	Committed	2,964,743	0	0	0	0	0
199	GFMS	Continuous	598,439	1,800,000	1,000,000	700,000	840,000	840,000
200	Governorates Development Fund (Highness Royal Initiative for governorates development)	Committed	15,000,000	0	0	5,000,000	15,000,000	15,000,000
201	Infrastructure projects for governorates	Committed	45,245,000	0	0	0	0	0

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
1502	Ministry of Finance/General Budget Department		131,589	345,000	275,000	250,000	250,000	250,000
202	Administration Project	Continuous	0	10,000	10,000	10,000	10,000	10,000
203	Developing and Improving Institutional Capacities	Continuous	107,134	300,000	250,000	240,000	240,000	240,000
204	ROB Project	Committed	2,900	4,000	0	0	0	0
205	Improving the Efficiency of Manpower Tables Preparation Process	Committed	15,555	25,000	10,000	0	0	0
206	Establishing and redevelop Comprehensive Database for capital expenditures	Committed	6,000	6,000	5,000	0	0	0
1503	Ministry of Finance/Customs Department		2,421,103	3,330,000	3,220,000	4,550,000	4,550,000	3,050,000
207	Administration project	Continuous	500,000	1,300,000	1,300,000	3,200,000	3,200,000	1,700,000
208	Camera and Television Control System	Continuous	800,000	800,000	800,000	800,000	800,000	800,000
209	Implementing the single window system	Committed	199,916	200,000	150,000	0	0	0
210	Applying the e-inspection system through global ASYCUDA system	Committed	394,436	330,000	300,000	0	0	0
211	Application of Automatic control system (e-gates) European Grant	Continuous	180,000	200,000	170,000	50,000	50,000	50,000
212	E-tracking and management system for transit trucks	Continuous	346,751	500,000	500,000	500,000	500,000	500,000
1504	Ministry of Finance/ Department of Lands and Survey		894,347	1,185,000	1,010,000	1,305,000	1,330,000	690,000
213	Administration Project	Continuous	349,988	255,000	255,000	210,000	215,000	210,000
214	Enhancing and developing the Institutional Capabilities and Computerization	Continuous	228,472	365,000	275,000	370,000	345,000	225,000
215	Shift to e-transactions.	Committed	0	100,000	100,000	300,000	400,000	0
216	Improving and Coinciding Data	Continuous	59,958	85,000	65,000	90,000	105,000	75,000
217	Survey the transgression on the Public Lands	Continuous	84,982	215,000	150,000	160,000	265,000	180,000
218	Survey and settle the tribal interfaces	Committed	170,947	165,000	165,000	175,000	0	0
1505	Ministry of Finance/General Supplies Department		64,047	150,000	85,000	110,000	100,000	100,000
219	Administration Project	Continuous	51,275	80,000	50,000	50,000	50,000	50,000
220	Computerizing the Government Procurement System	Committed	0	10,000	5,000	0	0	0
221	Updating and Developing the Government Warehouses System	Continuous	12,772	60,000	30,000	30,000	30,000	30,000
222	Contribution of central procurement departments in e-procurement project (government's contribution in the e-procurement previously).	New	0	0	0	30,000	20,000	20,000
1506	Ministry of Finance/Income and Sales Tax Department		311,726	625,000	500,000	500,000	500,000	500,000
223	Administration Project	Continuous	311,726	625,000	500,000	500,000	500,000	500,000
1601	Ministry of Industry, Trade and Supply		3,377,238	7,413,000	4,037,000	21,420,000	45,505,000	53,945,000
224	Administration Project	Continuous	1,126,948	1,401,000	1,360,000	800,000	500,000	500,000
225	Establish industrial cities in the Kingdom.	Committed	0	3,000,000	0	4,000,000	10,000,000	12,000,000
226	Expansion silos project	New	0	0	0	15,500,000	17,000,000	17,500,000
227	Insurance administration	New	0	0	0	125,000	125,000	125,000
228	National strategy for export.	New	0	0	0	150,000	100,000	100,000
229	Developing the eastern coast of Deadsea.	New	0	0	0	0	17,000,000	23,000,000
230	Organizing and Promoting Economic and Commercial Development Program Administration Project	Continuous	11,075	15,000	15,000	15,000	15,000	15,000
231	Supporting the projects of Jordan Investment Board	Committed	566,000	535,000	535,000	0	0	0
232	Supporting the projects of Jordanian Enterprise Development Corporation	Continuous	1,542,000	1,938,000	1,938,000	405,000	405,000	405,000
233	Implementing the industrial policy document	Committed	28,555	370,000	75,000	250,000	200,000	150,000
234	Executing foreign trade strategy	Committed	8,296	17,000	14,000	0	0	0
235	Protecting the national production and Combat dumping	Committed	557	23,000	15,000	40,000	30,000	30,000
236	Correcting trade registry status.	Committed	51,320	25,000	20,000	25,000	25,000	25,000
237	Spreading Competition Culture	Continuous	3,112	28,000	20,000	40,000	40,000	40,000
238	Promotion and awareness of the significance of industrial ownership rights	Committed	13,413	16,000	10,000	20,000	15,000	15,000
239	Following Up and Monitoring Trade Markets Program Administration Project	Continuous	25,962	45,000	35,000	50,000	50,000	40,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
1602	Ministry of Industry, Trade and Supply / Companies Control Department		116,286	120,000	105,000	105,000	105,000	105,000
240	Administration Project	Continuous	29,829	35,000	25,000	49,000	49,000	49,000
241	Maintenance and qualification of the new building	Committed	3,500	0	0	0	0	0
242	Registration and Monitoring Program Administration Project	Continuous	82,957	85,000	80,000	56,000	56,000	56,000
1701	Ministry of Planning and International Cooperation/National Planning Council		74,538,050	152,075,000	118,043,000	112,750,000	106,850,000	128,400,000
243	Aqaba New Hospital	Committed	4,184,190	300,000	300,000	0	0	0
244	Computerize health sector/ Hakeem	Committed	0	21,332,000	15,000,000	6,800,000	8,100,000	8,200,000
245	Administration Project	Continuous	2,202,880	4,900,000	4,900,000	3,350,000	3,667,000	7,000,000
246	Feasibility Studies	Continuous	946,969	1,000,000	800,000	800,000	800,000	2,500,000
247	Social Safety Net Project	Committed	787,703	1,100,000	800,000	1,100,000	1,100,000	1,400,000
248	Local Development Program Administration Project	Continuous	240,212	250,000	250,000	300,000	300,000	300,000
249	Productivity reinforcement project	Continuous	15,570,022	14,200,000	14,200,000	16,250,000	16,000,000	22,000,000
250	Infrastructure of governorates.	Committed	0	57,000,000	32,300,000	53,300,000	64,500,000	75,800,000
251	Statistical Program Administration Project	Continuous	425,030	500,000	500,000	600,000	600,000	600,000
252	Family Income and Expenses Survey	Continuous	649,429	918,000	918,000	800,000	1,583,000	1,600,000
253	Development of third tourist project	Committed	2,111,786	3,500,000	3,500,000	1,500,000	0	0
254	Developing Tourist Sector Project	Committed	484,903	0	0	0	0	0
255	Amman Developmental Beltline Road	Committed	25,376,946	27,800,000	27,800,000	11,000,000	0	0
256	Building 25 Basic Schools	Committed	2,596,066	4,000,000	4,000,000	4,000,000	2,000,000	3,000,000
257	Education Development Towards Knowledge Economy (The Second Stage)	Committed	7,282,220	6,000,000	3,500,000	5,000,000	5,000,000	6,000,000
258	Expanding Al-Basheer Hospital	Committed	8,145,010	4,500,000	4,500,000	2,600,000	0	0
259	Zarqa New Hospital	Committed	3,534,684	4,775,000	4,775,000	5,350,000	3,200,000	0
1702	Ministry of Planning and International Cooperation/Department of Statistics		1,221,024	2,635,000	2,565,000	9,065,000	7,015,000	3,911,000
260	Administration Project	Continuous	63,575	200,000	150,000	150,000	100,000	100,000
261	Study of employment, unemployment and poverty surveys	Continuous	213,664	175,000	175,000	175,000	175,000	175,000
262	Trade and Investment System Project	Continuous	19,663	10,000	10,000	10,000	10,000	10,000
263	Study of Agriculture and Environment Surveys	Continuous	267,488	250,000	240,000	240,000	240,000	240,000
264	Study of Economical Surveys	Continuous	424,091	400,000	400,000	400,000	400,000	400,000
265	Counts of population and residence	Committed	104,488	1,500,000	1,500,000	8,000,000	6,000,000	2,896,000
266	Economical Statistics	Continuous	128,055	100,000	90,000	90,000	90,000	90,000
1801	Ministry of Tourism and Antiquities		2,627,808	3,965,000	3,530,000	3,255,000	3,855,000	3,855,000
267	Administration Project	Continuous	549,133	530,000	460,000	375,000	375,000	375,000
268	Developing Tourism Sector Program Administration Project	Continuous	253,995	380,000	300,000	300,000	300,000	300,000
269	Developing Tourism Sites and Services Program Administration Project	Continuous	348,450	965,000	965,000	900,000	1,000,000	1,000,000
270	Qualifying Infrastructure for Tourism Sites Project	Continuous	193,321	475,000	250,000	250,000	250,000	250,000
271	Developing and Enhancing Services in the Tourism Sites	Continuous	216,394	290,000	230,000	230,000	230,000	230,000
272	Visitors centers	Continuous	66,515	325,000	325,000	200,000	200,000	200,000
273	Support the projects of Jordan Tourism Board	Continuous	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
1802	Ministry of Tourism and Antiquities/ Department of Antiquities		1,538,067	1,900,000	1,640,000	1,605,000	1,565,000	1,565,000
274	Administration Project	Continuous	270,744	200,000	180,000	50,000	10,000	10,000
275	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	Continuous	193,952	200,000	200,000	180,000	180,000	180,000
276	Renovating and repairing Jarash antiquites	Continuous	78,560	80,000	80,000	50,000	50,000	50,000
277	Renovating and repairing Ajloun, Mar Elyas	Continuous	29,930	30,000	25,000	25,000	25,000	25,000
278	Renovating and repairing Um Qais	Continuous	58,781	60,000	50,000	50,000	50,000	50,000
279	Renovating and repairing Beit Ras and Qwaybleh	Continuous	19,741	24,000	20,000	15,000	25,000	25,000
280	Renovating the Church in Tabaqet Fahil	Continuous	19,057	24,000	20,000	15,000	25,000	25,000
281	Renovating the Church in Um aserb	Continuous	19,894	23,000	20,000	15,000	25,000	25,000
282	Renovating Um eljmal Sites	Continuous	20,420	25,000	21,000	25,000	25,000	25,000
283	Renovating Jabal al kala'a antiquites	Continuous	49,812	50,000	39,000	45,000	45,000	45,000
284	Renovating El Maghtas antiquites	Continuous	19,790	19,000	15,000	15,000	25,000	25,000
285	Renovating Um Alrasas antiquites	Continuous	24,253	30,000	25,000	25,000	25,000	25,000
286	Renovating Al Balqa' antiquites	Continuous	39,289	30,000	25,000	20,000	20,000	20,000
287	Renovating Al Zarqa antiquites	Continuous	39,648	40,000	35,000	30,000	30,000	30,000
288	Remodelling the desert palaces	Continuous	25,279	25,000	20,000	25,000	25,000	25,000
289	Remodelling antiquities of Abu Nasair and Sabil El houriat	Continuous	39,597	30,000	20,000	15,000	15,000	15,000
290	Renovating El Karak Castle	Continuous	38,274	40,000	35,000	40,000	40,000	40,000
291	Remodelling Ayla antiquities	Continuous	24,234	20,000	15,000	15,000	20,000	20,000
292	Renovating Tafila antiquities	Continuous	29,569	35,000	30,000	35,000	35,000	35,000
293	Remodelling Adhruh site	Continuous	17,388	25,000	20,000	10,000	25,000	25,000
294	Remodelling Al Shoubak castle	Continuous	11,516	45,000	40,000	20,000	45,000	45,000
295	Remodelling Southern Ghour antiquites	Continuous	15,067	25,000	20,000	20,000	20,000	20,000
296	Expropriations	Continuous	281,720	400,000	300,000	400,000	400,000	400,000
297	Supporting the projects of National Museum	Continuous	165,057	300,000	300,000	350,000	350,000	350,000
298	Renovating the antiquities of Middle Ghour	Continuous	6,495	20,000	10,000	15,000	20,000	20,000
299	Qualify and maintain museums.	Continuous	0	100,000	75,000	100,000	10,000	10,000
1901	Ministry of Municipal Affairs		93,260,432	161,190,000	160,725,000	153,550,000	153,050,000	153,050,000
300	Administration Project	Continuous	1,226,225	950,000	950,000	1,100,000	1,100,000	1,100,000
301	E-mangement	Continuous	12,117	60,000	25,000	250,000	250,000	250,000
302	The National Scheme for Land Usage	Continuous	501,447	600,000	500,000	600,000	500,000	500,000
303	Qualifying Waste Landfill	Continuous	377,062	800,000	500,000	900,000	500,000	500,000
304	Regional and local development	Committed	4,143,581	8,750,000	8,750,000	0	0	0
305	Strategies for cities development	Committed	0	30,000	0	0	0	0
306	Developing and improving the municipalities	Continuous	87,000,000	150,000,000	150,000,000	150,000,000	150,000,000	150,000,000
307	Government contribution to Syrian Refugees Complexes.	New	0	0	0	700,000	700,000	700,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2001	Ministry of Energy and Mineral Resources		16,492,625	139,035,000	117,075,000	141,935,000	170,534,000	143,340,000
308	Administration Project	Continuous	214,204	350,000	250,000	800,000	758,000	758,000
309	Encouraging the establishment Natural Gas Distribution Network in many Cities in the Kingdom/Owing	Committed	1,590,000	1,000,000	900,000	900,000	900,000	900,000
310	Establishing Energy Efficiency Fund	Committed	0	1,000,000	0	550,000	592,000	592,000
311	Supporting the projects of Atomic Energy Commission	Continuous	9,500,000	8,425,000	8,425,000	8,465,000	9,475,000	14,940,000
312	Restructuring oil sector structure and releasing it for competition	Committed	66,728	0	0	0	0	0
313	Exploiting wind energy for electricity generation(Fajij)	Committed	949,667	2,860,000	2,860,000	3,000,000	2,159,000	0
314	Solar thermal energy to generate private electricity / European grant	New	0	0	0	400,000	400,000	400,000
315	Promote the use of solar heaters	Committed	0	50,000	40,000	50,000	50,000	50,000
316	Establish the Public Service Office	Committed	128,196	500,000	100,000	250,000	250,000	250,000
317	Rationalize energy in cooperation with the National Center for Research and Development	Committed	0	500,000	100,000	100,000	100,000	100,000
318	Build and equip Liquid Natural Gaz quay / Aqaba	Committed	1,857,440	26,100,000	26,100,000	19,240,000	0	0
319	Jordanian nuclear power plant	Committed	0	5,000,000	5,000,000	11,000,000	30,000,000	0
320	Renewable energy projects/Maan and Aqaba	Committed	837,762	0	0	0	0	0
321	Facilities for storing petroleum derivatives	Committed	1,348,628	32,500,000	25,000,000	32,650,000	45,000,000	45,000,000
322	Jordanian Iraqi oil pipe	New	0	0	0	0	1,000,000	7,000,000
323	Liquid oil gaz port	Committed	0	5,000,000	5,000,000	0	0	0
324	Evaluate the director tenders of renewable energy projects/ European grant.	Committed	0	750,000	300,000	500,000	500,000	500,000
325	Facilities to store oil derivatives/ north the kingdom	New	0	0	0	0	0	4,000,000
326	Renewable energy projects for electricity generation- wind power/Maan	Committed	0	30,000,000	25,000,000	30,000,000	30,000,000	21,000,000
327	Renewable energy projects for electricity generation - solar power/ Aqaba	Committed	0	25,000,000	18,000,000	28,930,000	35,000,000	24,000,000
328	Implement energy auditing studies for institutions / European Grant	New	0	0	0	500,000	500,000	500,000
329	Expanding electricity generation project using the solar cells in Azraq.	New	0	0	0	0	2,000,000	6,000,000
330	Generating electricity from wind power in Al-kamsheh.	New	0	0	0	0	2,000,000	6,000,000
331	Generate special electricity from wind in Wadi Araba Region/ Aqaba	New	0	0	0	0	500,000	1,000,000
332	Explore and evaluate petroleum potentials in East Safawi area.	New	0	0	0	1,200,000	2,500,000	3,800,000
333	Comprehensive maintenance, renewing and qualifying both diggers of National Petroleum Company Jarsh and Rum.	New	0	0	0	1,400,000	3,650,000	3,700,000
334	Qualifying drilling equipment workshop and maintain wells with API and ISO specifications.	New	0	0	0	150,000	350,000	0
335	Updating earthquakes observation	Committed	0	0	0	50,000	50,000	50,000
336	Excavation of Oil Shale Rock Project	Committed	0	0	0	700,000	700,000	700,000
337	Minerals excavation	Committed	0	0	0	100,000	100,000	100,000
338	Petroleum Excavation through marketing explorative areas	Committed	0	0	0	1,000,000	2,000,000	2,000,000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority		2,147,033	4,190,000	2,065,000	0	0	0
339	Administration Project	Committed	949,041	750,000	600,000	0	0	0
340	Geological Surveys Program Administration Project	Committed	160,471	150,000	100,000	0	0	0
341	Updating earthquakes observation	Committed	73,298	65,000	50,000	0	0	0
342	Excavation of Oil Shale Rock Project	Committed	577,999	600,000	600,000	0	0	0
343	Minerals excavation	Committed	200,000	200,000	200,000	0	0	0
344	Organizing Mining Activity and Petroleum Excavation Program Administration Project	Committed	37,672	25,000	15,000	0	0	0
345	Petroleum Excavation Through Marketing Explorative Areas	Committed	148,552	2,400,000	500,000	0	0	0

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2101	Ministry of Public Works and Housing		163,082,002	152,893,000	150,638,000	89,320,000	79,495,000	82,295,000
346	Administration Project	Continuous	3,683,678	3,000,000	3,000,000	1,935,000	2,345,000	2,345,000
347	Supporting the projects of National Construction Council	Continuous	249,889	500,000	400,000	250,000	300,000	300,000
348	Establish information system for all government buildings	Committed	19,957	20,000	20,000	20,000	20,000	20,000
349	Application of government buildings administration and maintenance system	Committed	44,137	50,000	50,000	50,000	50,000	50,000
350	Roads Maintenance Program Administration Project	Continuous	1,996,613	3,100,000	3,100,000	1,735,000	2,225,000	2,027,000
351	Maintenance of Main and through-traffic roads and bridges - In Northern District	Continuous	3,750,000	3,650,000	3,650,000	2,300,000	2,000,000	3,000,000
352	Maintenance of Main and through-traffic roads and bridges - In Central District	Continuous	3,999,991	4,500,000	4,500,000	2,300,000	2,500,000	3,000,000
353	Maintenance of Main and through-traffic roads and bridges - In Southern District	Continuous	3,499,984	4,800,000	4,800,000	2,300,000	2,500,000	3,000,000
354	Secondary and urban roads maintenance project	Continuous	11,000,000	16,000,000	16,000,000	300,000	3,000,000	3,000,000
355	Agricultural Roads Maintenance Project	Continuous	10,994,939	16,000,000	16,000,000	300,000	3,000,000	3,000,000
356	Establishing ideal maintenance stations	Continuous	24,998	25,000	25,000	25,000	25,000	25,000
357	Establishing Roads Program Administration Project	Continuous	4,073,193	5,400,000	5,400,000	3,740,000	4,800,000	4,800,000
358	Public Safety on Roads	Continuous	7,449,999	3,320,000	3,320,000	2,500,000	3,000,000	3,000,000
359	Establishing and Enhancing the Provincial and Secondary Roads	Continuous	2,999,992	6,715,000	6,715,000	9,000,000	3,000,000	4,793,000
360	Agricultural Roads	Continuous	3,349,998	7,000,000	7,000,000	8,000,000	3,500,000	4,000,000
361	Establishing and Enhancing the Outlet Roads	Continuous	2,999,693	2,300,000	2,300,000	1,000,000	1,200,000	2,000,000
362	Alhashemeh-Bala'ma Road-Alzneh Area is Included in the Expansion Area.	Committed	5,998,389	300,000	300,000	0	0	0
363	Establishing Almafraq-Alsafawi Road	New	0	0	0	0	500,000	500,000
364	Completing Alkarak/Alqetraneh Road Including Alkarak Entry	Continuous	1,499,928	660,000	660,000	700,000	0	0
365	Completing Alsalt Belt Line Road/First Part	Committed	4,000,000	4,975,000	4,975,000	5,000,000	5,000,000	5,000,000
366	Competing Aljoideh-Almogar Road	New	0	0	0	0	500,000	500,000
367	Enhancing Intersection on Amman Zarqa Highway	Committed	292,152	1,000,000	1,000,000	500,000	500,000	500,000
368	Executing Zarqa-Berain Road	Committed	1,331,794	1,550,000	1,550,000	2,500,000	1,000,000	1,000,000
369	Executing South and North Shouneh (Kremeh Area)	Committed	1,998,868	0	0	0	0	0
370	Enhancing and Executing Um Alnaj Triangle	Committed	1,500,000	0	0	0	0	0
371	Completing Queen Alia International Airport/Second Stage	Committed	16,000,000	7,000,000	7,000,000	700,000	500,000	0
372	Kathraba-Ghour Road	Committed	1,000,000	1,000,000	1,000,000	2,000,000	1,500,000	1,500,000
373	Lighting the Major Through Traffic Roads	Continuous	4,497,734	2,800,000	2,800,000	1,500,000	2,000,000	2,000,000
374	Irbid Belt Line Road	Committed	11,998,404	6,500,000	6,500,000	5,000,000	3,500,000	1,000,000
375	Almujeb Bridge Protections	Committed	0	350,000	350,000	0	0	0
376	Connected Road for Zarqa New Hospital	Committed	2,999,999	2,850,000	2,850,000	0	0	0
377	Altafeleh Belt Line Road	Committed	3,000,000	1,000,000	1,000,000	0	0	0
378	Executing a Bridge on Alfehaa-Zarqa intersection	New	0	0	0	0	500,000	1,000,000
379	Al-Mafraq-Irbid Road	Committed	2,999,999	800,000	800,000	0	0	0
380	Madaba Circle Road	Committed	0	400,000	400,000	400,000	1,000,000	1,500,000
381	Salat - Ghour Road	Committed	0	400,000	400,000	100,000	200,000	200,000
382	Requelifying Sahrawi Road-Amman -Ras annkup	Committed	696,604	1,500,000	1,500,000	5,000,000	2,500,000	2,150,000
383	Requelifying Bridges and Water resources	Committed	1,570,544	1,250,000	1,250,000	200,000	500,000	500,000
384	Establishing El-Karama - 'Era Road	Committed	499,915	580,000	580,000	150,000	200,000	200,000
385	Establishing Madaba - Jalool Airport Road	Committed	3,249,969	865,000	865,000	500,000	0	0
386	Requelifying safety Road for Amman - Jerash	Committed	499,766	400,000	400,000	200,000	300,000	300,000
387	Implementing Shoumar Bridge	Committed	1,299,145	1,680,000	1,680,000	2,500,000	1,000,000	500,000
388	Improving the Royal Road	Committed	1,600,000	1,155,000	1,155,000	800,000	500,000	750,000
389	Road to Al-Durrah border center	Committed	9,000,000	2,370,000	2,370,000	500,000	0	0
390	Alternative road/Ajloun-Capital	Committed	49,963	150,000	150,000	0	500,000	500,000
391	Supporting Greater Amman Municipality projects	Committed	0	2,700,000	2,000,000	0	500,000	500,000
392	Al--Korah - Irbid	Committed	1,497,928	1,523,000	1,523,000	900,000	500,000	500,000
393	Sama Al-Rosan -Sahm road	New	0	0	0	0	100,000	100,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2101	Ministry of Public Works and Housing		163,082,002	152,893,000	150,638,000	89,320,000	79,495,000	82,295,000
394	Dheban -Umm Al-Rasass road	Committed	0	200,000	200,000	0	100,000	100,000
395	Traffic intersections in Wasat, North and South	Committed	3,181,896	3,200,000	3,200,000	2,400,000	1,000,000	1,000,000
396	Expanding thaneh-Amqa intersection	Committed	2,500,000	1,000,000	1,000,000	250,000	0	0
397	Expand and complete Fheis / Bakalorya road	Committed	699,867	1,000,000	1,000,000	1,000,000	500,000	1,000,000
398	Establish Wadi Al shajarah tunnel and bridge /Sult	Committed	1,996,610	5,500,000	5,500,000	4,500,000	1,500,000	1,000,000
399	Implement the 2nd phase of Ein Janah/ Souf road	Committed	499,913	500,000	500,000	250,000	200,000	0
400	Re-establish Northern Shouneh road/ Al-Manshyah/ Waqass.	Committed	999,299	2,155,000	2,000,000	2,400,000	1,500,000	1,000,000
401	Al-bashryah/ Al-Azraq road	Committed	0	400,000	100,000	900,000	500,000	500,000
402	Al-Hezan Al-da'eri road/ Capital	Committed	0	650,000	650,000	0	100,000	100,000
403	Expand Wadi Araba road to become with the level of secondary roads	Committed	0	450,000	450,000	0	200,000	200,000
404	Southren Shounah road / Al-kafrain intersection/ air freight	Committed	0	1,200,000	1,000,000	2,500,000	3,500,000	3,000,000
405	Al-Mushtah palace road leading to Queen Alia International Airport/ air freight	New	0	0	0	0	100,000	100,000
406	Expand and maintain Al-Mesfah road/ Zarqa.	Committed	0	500,000	300,000	900,000	500,000	500,000
407	Mafrq/ Khaledyeh/ Saaydeh road.	New	0	0	0	0	100,000	0
408	Jarash /Burma road.	New	0	0	0	0	50,000	50,000
409	Military Hospital raod with a length of 4 km / Ajloun	New	0	0	0	0	100,000	100,000
410	Iraq Al-Ameer/ Al-Kafrain road.	Committed	0	200,000	50,000	0	0	0
411	Link Balqa' governorate with Jarash and Ajloun governorates.	New	0	0	0	790,000	1,000,000	1,000,000
412	Namlah / Wadi Araba road with the level of a rural road	Committed	0	200,000	200,000	750,000	500,000	250,000
413	Improve Tafila/ Amman road	Committed	0	450,000	250,000	0	250,000	0
414	Kafer Asad / Umm Qais road	New	0	0	0	0	100,000	100,000
415	Ghabawi /Azraq road.	New	0	0	0	0	100,000	100,000
416	Improve Yajouz road.	New	0	0	0	0	50,000	50,000
417	Irbid/ Ajloun road.	New	0	0	0	0	100,000	100,000
418	Expand and maintain Rhab / Mafrq road	Committed	0	600,000	400,000	800,000	500,000	500,000
419	Ram/Desa /Mdawarah road.	Committed	0	700,000	700,000	300,000	500,000	500,000
420	Al-Hashemyah road - Irbid (3rd phase)	New	0	0	0	0	100,000	200,000
421	Irbid circle road (2nd phase)	New	0	0	0	500,000	1,500,000	2,000,000
422	Sult circle road (2nd phase)	New	0	0	0	500,000	2,500,000	3,500,000
423	Buildings Program Administration Project	Continuous	796,342	200,000	200,000	250,000	230,000	235,000
424	Fittings for the Prime Ministry building and the Prime Minister's residence and other activities	Committed	150,000	250,000	250,000	325,000	350,000	350,000
425	Completing Works and Mechanics Directorate Building	Committed	150,000	100,000	100,000	0	100,000	100,000
426	Completing the Establishment of Rest areas on Al Azraq Road	Committed	99,681	50,000	0	0	0	0
427	Sustaining the maintenance and modernization of borders centers.	Committed	10,040,854	8,500,000	8,500,000	4,000,000	3,800,000	4,000,000
428	Urban Villages Project	Committed	1,999,731	2,000,000	2,000,000	500,000	500,000	1,000,000
429	Housing for poor families	Committed	749,647	750,000	750,000	500,000	500,000	500,000
430	Sustain and maintain Jordan Museum	New	0	0	0	100,000	50,000	50,000
431	Maintain different buildings and regions.	New	0	0	0	0	50,000	50,000
2102	Ministry of Public Works and Housing/Government Tenders Department		54,823	90,000	58,000	50,000	60,000	60,000
432	Administration Project	Continuous	50,866	80,000	50,000	50,000	60,000	60,000
433	Bids and Bidders Program Administration Project	Committed	3,957	10,000	8,000	0	0	0

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2201	Ministry of Agriculture		13,931,642	18,085,000	15,539,000	14,658,000	11,650,000	11,350,000
434	Administration Project	Continuous	4,001,128	3,750,000	3,447,000	3,170,000	3,536,500	3,550,500
435	Establishing agricultural risk fund	Committed	250,000	1,000,000	0	0	0	0
436	Reinforcing the institutional abilities for the ministry of agriculture	Continuous	82,505	125,000	125,000	120,000	135,000	135,000
437	Developing Agricultural Region of Al-Sharah	Continuous	479,107	661,000	650,000	621,000	490,000	500,000
438	Animal Resources, Veterinary and Laboratories Program Administration Project	Continuous	804,497	735,000	710,000	655,000	632,000	637,000
439	Epidemical Survey for Human and Animals Shared Diseases	Continuous	30,234	100,000	100,000	100,000	100,000	100,000
440	Numbering Livestock Project in the Kingdom	Continuous	69,899	113,000	100,000	100,000	100,000	100,000
441	Developing Sheep stations/Al-Walah/Al-Musherfeh/Al-Fajij	Continuous	88,740	90,000	90,000	90,000	90,000	90,000
442	Livestock protection and support fund	Continuous	530,784	700,000	600,000	400,000	600,000	600,000
443	Bergesh and Dbin reservations	Continuous	56,744	60,000	50,000	60,000	60,000	60,000
444	Forests and Pastures and Nurseries Development Program Administration Project	Continuous	2,824,549	2,710,000	2,500,000	1,647,000	1,750,000	1,644,000
445	Pastures Development Project In Jordan Badia	Continuous	217,278	223,000	223,000	260,000	365,000	365,000
446	Forestry Nursery Development	Continuous	51,610	100,000	75,000	90,000	90,000	90,000
447	The Green Belt	Continuous	93,207	100,000	100,000	97,000	77,500	77,500
448	Forestry Lands Surrounding the Dams	Continuous	66,783	100,000	75,000	75,000	75,000	75,000
449	Protecting forests wealth.	Continuous	21,621	40,000	30,000	40,000	40,000	40,000
450	Plant Production and Protection Program Administration Project	Continuous	1,115,706	1,497,000	1,397,000	697,000	770,000	690,000
451	Combating Housing Flies	Continuous	70,264	90,000	60,000	80,000	80,000	80,000
452	Combating Mediterranean Fly	Continuous	0	30,000	30,000	30,000	30,000	30,000
453	International Accreditation for labs	Continuous	72,759	80,000	70,000	60,000	65,000	65,000
454	Integerated administration for controlling pests	New	0	0	0	100,000	100,000	100,000
455	Reclaiming and Developing Lands Program Administration Project	Continuous	44,092	45,000	40,000	34,000	53,000	53,000
456	Managing the natural resources for Karak and At-Tafila governorates - 2nd stage	Committed	986,255	2,779,000	2,779,000	3,929,000	0	0
457	Reclaiming lands	Continuous	275,586	223,000	200,000	165,000	185,000	185,000
458	Introduce water harvest methods in rangelands/ Japanease Grant	Continuous	86,764	112,000	50,000	113,000	113,000	113,000
459	Increase the income of the poor families/ food security	Continuous	187,877	150,000	100,000	80,000	100,000	100,000
460	Development of Barbeta Valley	Continuous	0	100,000	50,000	100,000	100,000	100,000
461	Bio diversity in forests and pastures areas in poor areas	Continuous	199,611	282,000	200,000	195,000	250,000	0
462	The National Center for Agricultural Research and Guidance Program Administration Project	Continuous	717,273	802,000	802,000	862,000	775,000	822,000
463	Agricultural Researches	Continuous	127,417	150,000	100,000	100,000	100,000	100,000
464	Training Center for Women in Jordan Badia for Food Manufacturing	Continuous	9,378	16,000	16,000	16,000	19,000	22,000
465	Preparing and equipping training labs	Continuous	6,939	10,000	10,000	10,000	12,500	15,000
466	Goat Breeding	Continuous	11,521	30,000	20,000	27,000	31,500	36,000
467	Regional project for Middle East areas	Continuous	7,275	25,000	20,000	25,000	30,000	35,000
468	Salty and dry environment studies center for agricultural guidance and research	Continuous	24,245	42,000	20,000	10,000	10,000	10,000
469	Fertilization through irrigation	Continuous	174,313	185,000	175,000	133,000	105,000	107,000
470	Agricultural guide	Continuous	122,841	195,000	150,000	117,000	214,000	251,000
471	The spread of virus bee diseases in the Middle East and its relation to disappearance of bees phenomenon	Continuous	22,840	25,000	15,000	15,000	30,000	35,000
472	Establish a building for the regional center in Der Alla	Committed	0	600,000	350,000	200,000	300,000	300,000
473	Develop bees breeding in Jordan.	Continuous	0	5,000	5,000	5,000	6,000	7,000
474	Use food traps to fight olive flies in Jordan	Continuous	0	5,000	5,000	5,000	5,000	5,000
475	Integerated administration for grapes trees.	New	0	0	0	25,000	25,000	25,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2301	Ministry of Water and Irrigation		88,415,738	64,866,000	51,463,000	52,457,000	41,975,000	17,475,000
476	Administration Project	Continuous	555	15,000	15,000	27,000	15,000	15,000
477	Demand on water management project	Continuous	151	20,000	15,000	20,000	15,000	15,000
478	Water Resources Program Administration Project	Continuous	1,434	5,000	5,000	2,000	2,000	2,000
479	Studying Water Resources (Various Studies)	Continuous	182,498	250,000	250,000	333,000	261,000	261,000
480	Transferring Desi Water	Committed	6,978,240	2,500,000	2,500,000	3,000,000	2,500,000	2,500,000
481	Exploring Deep Layers Studies	Continuous	262,523	1,350,000	750,000	1,200,000	750,000	750,000
482	Water Harvest Study	Continuous	14,428	75,000	75,000	100,000	75,000	75,000
483	Bahrain Channel	Committed	204,182	1,000,000	900,000	500,000	900,000	900,000
484	Study of Automation of Water detection network	Continuous	234,302	350,000	250,000	325,000	250,000	250,000
485	Information Technology Master Plan	Continuous	57,945	75,000	50,000	80,000	50,000	50,000
486	Groundwater resources management	Continuous	0	80,000	70,000	100,000	40,000	40,000
487	Remote sensing for water sources management	New	0	0	0	20,000	10,000	10,000
488	Prepare financial and legal agreement (EWGB)	Committed	0	150,000	0	150,000	0	0
489	Developing and Enhancing Water Detection Network Program Administration Project	Continuous	0	8,000	0	10,000	2,000	2,000
490	Drilling Wells for Controlling Underground Basins	Continuous	46,540	75,000	50,000	110,000	50,000	50,000
491	Maintaining And Cleaning Water Observation Wells and Controlling	Continuous	47,050	50,000	40,000	70,000	50,000	50,000
492	Re-qualifying Measurement Stations and Surface runoff.	Continuous	142	12,000	12,000	10,000	5,000	5,000
493	Water projects in Poor areas including modernizing water network in Souf	Committed	28,668	250,000	250,000	400,000	0	0
494	Water Authority projects/improve water network in the governorates.	Continuous	2,486,030	1,500,000	1,500,000	2,000,000	2,000,000	2,000,000
495	Sewerage project of West Jarash villages/Developmental	Committed	932,041	1,900,000	710,000	0	0	0
496	Sewerage project of Al-Mazar/Mu'ta/Al-Adnaniyeh/Developmental	Committed	6,032,993	1,500,000	1,500,000	1,000,000	0	0
497	Improve energy efficiency in pumping station	Committed	4,999,990	1,540,000	1,540,000	0	0	0
498	Re-habilitate Amman, Balqa' and Madaba water network for water supply	Committed	9,799,903	7,690,000	4,630,000	5,039,000	3,000,000	0
499	Re-habilitate Ajloun water network	Committed	5,149,968	8,000,000	8,000,000	5,677,000	4,000,000	0
500	Re-habilitate Jarash Water Network	Committed	6,699,834	7,170,000	5,630,000	4,264,000	3,000,000	0
501	Rehabilitate networks in Irbid and Mafrq	Committed	18,156,501	12,840,000	12,340,000	8,843,000	7,000,000	0
502	Government wells re-habilitation project	Committed	7,099,917	3,361,000	3,361,000	5,700,000	0	0
503	Miscellaneous sewerage and refinement stations	Committed	18,999,903	2,000,000	2,000,000	2,749,000	2,500,000	0
504	Two sewerage lifting stations in east and west Zarqa	Committed	0	6,000,000	4,070,000	7,310,000	6,000,000	0
505	Expand Wadi Al-Ser sewerage station/ Naour sewerage	Committed	0	5,100,000	950,000	1,418,000	6,000,000	7,000,000
506	Implement transferring water line from Al-Sultani to Al-ghwair station.	New	0	0	0	2,000,000	3,500,000	3,500,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2302	Ministry of Water and Irrigation/Jordan Valley Authority		18,489,457	34,370,000	31,380,000	40,455,000	46,005,000	31,355,000
507	Administration Project	Continuous	79,859	90,000	90,000	100,000	100,000	100,000
508	Lands and Rural Development Program Administration Project	Continuous	845,453	950,000	850,000	1,250,000	1,250,000	650,000
509	Irrigation Program Administration Project	Continuous	44,140	100,000	90,000	90,000	90,000	90,000
510	Operating and maintaining transferring lines	Continuous	900,699	1,000,000	1,000,000	1,210,000	1,300,000	1,300,000
511	Rehabilitating Irrigation project of Hesban/Al- kafrain/ 1st Stage	Committed	1,156,054	1,550,000	1,550,000	490,000	0	0
512	Rehabilitating Irrigation project of Hesban/Al- Kafrain/ 2nd stage	New	0	0	0	1,200,000	2,650,000	0
513	Qualifying Irrigation Project of Southern Ghours/1st stage	Committed	0	2,400,000	2,200,000	4,300,000	0	0
514	Qualifying Main entries and pumping stations for Irrigation project(extending 18 Km)	New	0	0	0	180,000	1,700,000	4,675,000
515	Irrigation networks of Sil Al-Zarqa	Committed	154,332	1,425,000	1,425,000	1,700,000	0	0
516	Protecting Zarah Pumping Station	Committed	25,000	250,000	250,000	0	0	0
517	Linking King Talal Dam transferring line with agricultural units in the century (Basin 18)	Committed	0	250,000	0	0	0	0
518	Re-habilitate Sukhneh Zarqa Basin / King Talal Dam	Committed	0	400,000	0	0	0	0
519	Operation, Maintenance and Mechanics Program Administration Project	Continuous	284,705	400,000	330,000	650,000	400,000	400,000
520	Environment study and quality control	Continuous	36,175	50,000	40,000	40,000	40,000	40,000
521	Fencing King's Abdullah Canal	Continuous	44,035	250,000	250,000	250,000	250,000	250,000
522	Operating, maintaining, and sustaining King Abdullah Canal	Continuous	5,364,879	5,550,000	5,000,000	5,000,000	6,150,000	6,250,000
523	Qualifying Northern and Middle Ghour	Continuous	404,486	550,000	400,000	400,000	400,000	400,000
524	Establishing the support and follow up directorate building	New	0	0	0	0	100,000	150,000
525	Dams Program Administration Project	Continuous	134,878	600,000	500,000	150,000	150,000	150,000
526	Al Whaidi Dam	Committed	215,052	0	0	0	0	0
527	Wadi Ibn Hammad Dam	Committed	49,961	0	0	100,000	600,000	400,000
528	Al-Karak Dam	Committed	0	2,300,000	2,150,000	4,250,000	6,255,000	0
529	Kufranja Dam	Committed	4,742,000	5,700,000	5,700,000	6,000,000	6,500,000	3,300,000
530	Operating, maintaining and sustaining dams	Continuous	1,188,691	1,600,000	1,600,000	2,100,000	2,000,000	2,000,000
531	Establishing different drills and excavations	Continuous	0	325,000	255,000	0	50,000	50,000
532	Ma'in Zarqa Dam	Committed	0	2,900,000	2,900,000	4,000,000	4,350,000	0
533	Wadi Shaydham Dam	Committed	476,165	0	0	0	0	0
534	Al-Loujon Dam	Committed	0	1,200,000	1,000,000	750,000	2,000,000	0
535	Telal Al-Dhahab Dam	New	0	0	0	200,000	2,070,000	2,400,000
536	Al-wadat dam	New	0	0	0	0	0	1,600,000
537	Raising al Walah dam	Committed	0	1,100,000	500,000	1,200,000	0	0
538	Southern Ghor And Wadi Arabah Program Administration Project	Continuous	600,647	780,000	650,000	750,000	750,000	750,000
539	Qualifying Southern Ghor	New	0	0	0	150,000	200,000	300,000
540	Irrigation of Rahma	Committed	912,376	0	0	0	0	0
541	Irrigation of Qa' Al-Sa'dain	Committed	358,253	2,600,000	2,600,000	1,200,000	0	0
542	Mathkoor well Irrigation	Committed	424,237	0	0	0	0	0
543	Cooperative societies needs	Continuous	47,380	50,000	50,000	45,000	0	0
544	Establish developmental area in Wadi Araba	New	0	0	0	200,000	1,500,000	1,500,000
545	Al-Fidan Dam	New	0	0	0	200,000	2,000,000	1,000,000
546	Rahma Dam	New	0	0	0	250,000	1,000,000	700,000
547	Wadi Musa Dam	New	0	0	0	300,000	1,300,000	2,000,000
548	Support and enable the local society	New	0	0	0	250,000	250,000	250,000
549	Wadi Araba irrigation projects	New	0	0	0	500,000	600,000	650,000
550	Drilling productive wells.	New	0	0	0	1,000,000	0	0

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2401	Ministry of Environment		1,661,418	2,269,000	2,269,000	2,398,000	2,193,000	2,138,000
551	Administration Project	Continuous	59,479	69,000	69,000	268,000	259,000	204,000
552	Environmental Awareness	Continuous	16,556	15,000	15,000	15,000	15,000	15,000
553	Cleaning activity in the Kingdom - National Eid	Continuous	4,650	20,000	20,000	20,000	20,000	20,000
554	Survey of quantity & quality of hazardous and chemical wastes and liquid resulting from wastes landfill	Continuous	0	5,000	5,000	5,000	5,000	5,000
555	Monitoring underground water quality	Continuous	98,980	25,000	25,000	25,000	25,000	25,000
556	Studying the impact of pesticides on the environment	Continuous	50,655	60,000	60,000	60,000	60,000	60,000
557	Developing Waste Dumping/Akaider Project	Continuous	0	5,000	5,000	2,000	2,000	2,000
558	Central Station for Treating Industrial Wastewater	Continuous	0	5,000	5,000	2,000	2,000	2,000
559	Increasing the efficiency of recycling solid waste	Continuous	0	5,000	5,000	5,000	5,000	5,000
560	Assisting emergency cases from dangerous waste	Continuous	9,982	15,000	15,000	15,000	15,000	15,000
561	Developing and managing waste and waste re-fills and combating flies	Continuous	15,906	25,000	25,000	20,000	20,000	20,000
562	Hazardous Wastes Treatment Center/Swaqa	Continuous	159,907	166,000	166,000	181,000	195,000	195,000
563	Building the national capacities in the field of fixed organic pollutants and getting rid of PCBs	Continuous	5,000	5,000	5,000	5,000	5,000	5,000
564	Develop the collection and management system of PCs and electrical and electronic wastes.	Continuous	0	6,000	6,000	5,000	5,000	5,000
565	The National Plan for Land Usage	Continuous	0	5,000	5,000	5,000	5,000	5,000
566	Completing the National Net for Protected Areas	Continuous	0	10,000	10,000	10,000	10,000	10,000
567	Complete management project for re-qualifying canyons- Zarqa	Continuous	10,000	20,000	20,000	10,000	10,000	10,000
568	Rehabilitate phosphate hills and other sites.	Continuous	3,258	10,000	10,000	2,000	2,000	2,000
569	Establishing the forest of the Ministry of Environment.	Continuous	0	5,000	5,000	2,000	2,000	2,000
570	Studying pollution resulting from factories	Continuous	159,421	215,000	215,000	215,000	215,000	215,000
571	Studying and examining soil layers	Continuous	4,260	5,000	5,000	3,000	3,000	3,000
572	Studying and monitoring water quality	Continuous	175,000	175,000	175,000	175,000	175,000	175,000
573	Establishing electronic system to monitor pollution concentrations	Continuous	40,000	80,000	80,000	120,000	120,000	120,000
574	National Project for Water Remote Control/High Council for Sciences	Continuous	62,500	63,000	63,000	63,000	63,000	63,000
575	Waterfalls project/Jarash	Committed	0	160,000	160,000	160,000	0	0
576	Establishing environmental police	Continuous	700,000	1,000,000	1,000,000	800,000	800,000	800,000
577	Develop and carry out programs and inspection of hot sites and environment check up.	Continuous	25,498	25,000	25,000	20,000	20,000	20,000
578	Licensing and Assessment Committees and Environmental Impact	Continuous	60,366	70,000	70,000	85,000	85,000	85,000
579	Establish an office for the environment/ Petra province.	New	0	0	0	100,000	50,000	50,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2501	Ministry of Education		38,599,038	63,700,000	59,600,000	63,690,000	59,040,000	43,540,000
580	Administration Project	Continuous	675,877	940,000	900,000	1,000,000	1,000,000	1,000,000
581	Establishing Learning Resources Centers	Continuous	0	150,000	100,000	50,000	50,000	50,000
582	Developing the Educational Information Management System	Continuous	152,024	125,000	100,000	100,000	100,000	100,000
583	Establish a warehouse for school furniture and books in Zarqa Governorate	Committed	0	100,000	75,000	0	0	0
584	Vocational Education Program Administration Project	Continuous	305,369	400,000	300,000	300,000	300,000	300,000
585	Additions for Vocational Education Buildings	Continuous	643,212	350,000	350,000	1,000,000	1,000,000	1,000,000
586	Social, Sport and Educational Activities Program Administration Project	Continuous	134,097	165,000	160,000	150,000	150,000	150,000
587	Establishing Scouting Camps	Continuous	0	50,000	40,000	50,000	50,000	50,000
588	King Abdullah the second sport fitness award	Continuous	503,464	790,000	790,000	790,000	790,000	790,000
589	Establish teachers club in Karak	Committed	0	150,000	125,000	200,000	250,000	250,000
590	Al Hussein Camps for Voluntary Work	Continuous	399,766	350,000	250,000	200,000	200,000	200,000
591	Establish sport hall in Taibeh province/ Irbid	Committed	0	140,000	0	0	0	0
592	Establish sport hall in Aqaba	Committed	0	140,000	100,000	100,000	150,000	150,000
593	Establish a club for teachers in Jarash.	Committed	0	150,000	0	50,000	150,000	150,000
594	Establish a club for teachers in Madaba.	Committed	0	150,000	0	50,000	200,000	200,000
595	Special Education Program Administration Project	Continuous	28,951	200,000	150,000	150,000	150,000	150,000
596	Establishing a school for deaf students in Kerak governorate	Committed	457,520	500,000	500,000	350,000	500,000	500,000
597	Establish a school for deaf students in Zarqa	Committed	0	100,000	0	0	0	0
598	Kindergarten Education Program Administration Project	Continuous	172,060	200,000	200,000	200,000	200,000	200,000
599	Adding Class Rooms for Kindergartens	Continuous	1,931,896	3,600,000	2,460,000	4,000,000	4,500,000	1,500,000
600	Basic Education Program Administration Project	Continuous	1,305,632	900,000	800,000	3,450,000	1,200,000	1,200,000
601	Different Establishments and Additional Class Rooms	Continuous	6,672,136	8,000,000	7,460,000	10,000,000	12,000,000	7,000,000
602	Maintaining and Repairing Buildings	Continuous	2,383,682	3,600,000	2,800,000	2,960,000	2,200,000	2,700,000
603	School Nutrition	Continuous	4,989,470	5,000,000	5,000,000	4,500,000	4,500,000	5,000,000
604	Accommodating Iraqi students	Committed	0	1,000,000	1,000,000	0	0	0
605	Equipping and furnishing school buildings	Continuous	4,161,145	5,100,000	4,640,000	4,740,000	4,000,000	4,000,000
606	Education Development Towards Knowledge Economy (The Second Stage).	Committed	4,953,508	7,800,000	7,800,000	9,000,000	11,000,000	4,000,000
607	Building 60 schools	Committed	2,001,965	7,900,000	7,900,000	4,000,000	4,500,000	5,000,000
608	Develop the directorate and the school	Continuous	249,730	200,000	200,000	300,000	300,000	300,000
609	Accommodating Syrian students	Continuous	0	5,000,000	5,000,000	6,500,000	0	0
610	Secondary Education Program Administration Project	Continuous	359,323	500,000	500,000	500,000	500,000	500,000
611	Different Establishments and Additional Class Rooms	Continuous	2,272,472	3,000,000	3,000,000	5,000,000	5,000,000	3,000,000
612	Queen Rania Award for Excellence	Continuous	800,000	800,000	800,000	800,000	800,000	800,000
613	Maintaining and Repairing Buildings	Continuous	1,196,994	3,400,000	3,350,000	1,500,000	1,600,000	1,600,000
614	Developing e-government services for schools	Continuous	1,065,167	1,950,000	1,950,000	900,000	900,000	900,000
615	Establishing school buildings for (Decent housing for decent life) project/ 1st phase.	Committed	783,578	800,000	800,000	800,000	800,000	800,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2601	Ministry of Higher Education and Scientific Research		19,190,267	33,925,000	25,435,000	38,505,000	46,105,000	94,105,000
616	Administration Project	Continuous	53,467	75,000	75,000	75,000	75,000	75,000
617	Completing Work and adaptation of Comprehensive Strategy for Higher Education	Continuous	0	15,000	10,000	10,000	10,000	10,000
618	Development of the E- information Management System EMIS	Continuous	16,140	20,000	20,000	20,000	20,000	20,000
619	Developing economics higher education	Committed	82,382	225,000	200,000	200,000	200,000	200,000
620	Building and creating technological and business incubators and supporting universities computerizat	Continuous	550,000	900,000	840,000	800,000	800,000	800,000
621	Supporting the needy student fund	Continuous	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
622	Establishing a diploma university college in Jarash governorate	Committed	0	500,000	500,000	500,000	1,500,000	1,500,000
623	Qualifying and developing Ayl secondary school into diploma university college/Ma'an	Committed	0	250,000	0	150,000	150,000	150,000
624	Scientific scholarships for teaching faculty members	Continuous	251,796	1,000,000	500,000	750,000	750,000	750,000
625	Infrastructure for universities.	Continuous	6,000,000	7,500,000	5,000,000	6,000,000	6,000,000	5,000,000
626	Establishing university college in Dhyban	Committed	0	100,000	50,000	500,000	1,000,000	1,000,000
627	Re-habilitate and develop Wadi Al-Rayyan school to a university college	Committed	0	100,000	0	100,000	100,000	100,000
628	Develop the technical education in official society colleges	Continuous	300,131	2,240,000	2,240,000	2,140,000	1,500,000	1,500,000
629	Develop the technical education in the official universities.	Continuous	1,936,351	7,000,000	6,000,000	7,000,000	4,000,000	4,000,000
630	Develop the official universities	Continuous	0	4,000,000	0	10,260,000	20,000,000	69,000,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2701	Ministry of Health		83,145,375	75,105,000	57,495,000	54,500,000	51,330,000	70,005,000
631	Administration Project	Continuous	3,942,694	50,000	50,000	75,000	100,000	100,000
632	Hospitals and Health Centers Accreditation	Continuous	8,875	20,000	20,000	20,000	100,000	100,000
633	Supporting High Health Council/ Updating and Developing Legislations Related to High Health Council previously	Continuous	0	20,000	20,000	40,000	40,000	40,000
634	Transportation means for the administrative transport and nursing staffs.	Continuous	0	70,000	50,000	75,000	0	0
635	Heavy Duty Machines shipping and transportation	Committed	0	70,000	50,000	70,000	70,000	0
636	Updating Non-medical Furniture and Equipments in the Ministry	Continuous	379,889	500,000	500,000	250,000	250,000	250,000
637	Computerizing the Ministry of Health	Continuous	63,897	200,000	200,000	150,000	250,000	250,000
638	Supporting the projects of Prince Hamza Hospital	Continuous	2,000,000	2,000,000	2,000,000	1,770,000	1,500,000	0
639	Developing the institutional abilities for the Ministry's staff	Continuous	7,454,279	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
640	Upgrading the Efficiency of Nursing Colleges	Continuous	17,251	30,000	30,000	75,000	165,000	215,000
641	Primary Health Care/Health Services Centers Program Administration Project	Continuous	249,362	400,000	400,000	300,000	250,000	350,000
642	Combating Malaria Disease	Continuous	558,590	260,000	150,000	100,000	125,000	125,000
643	Health Media and Protection	Continuous	254,570	250,000	250,000	20,000	20,000	20,000
644	Institutional Capacity Building of Environment Health	Continuous	134,834	150,000	150,000	200,000	300,000	300,000
645	Providing Diagnosis and Evaluation Services.	Continuous	0	20,000	10,000	25,000	210,000	250,000
646	Upgrading and maintaining medical equipments and devices/ Health Centers	Continuous	815,282	500,000	500,000	500,000	550,000	800,000
647	Health Centers Maintenance	Continuous	1,363,942	1,150,000	950,000	550,000	1,500,000	1,500,000
648	Health of Birth and Family Organization	Continuous	480,569	600,000	500,000	500,000	500,000	500,000
649	Establishing Building for Serums and Vaccines	Committed	378,293	715,000	715,000	0	0	0
650	Burma comprehensive medical center	Committed	0	250,000	100,000	400,000	250,000	0
651	Reinforcing the health capabilities in the remote villages	Continuous	15,000	15,000	10,000	15,000	15,000	15,000
652	Integerated care for childhood diseases.	Continuous	0	15,000	10,000	15,000	15,000	20,000
653	Medical check of newborns.	Continuous	0	10,000	10,000	10,000	10,000	15,000
654	Vocational health capacity building	Continuous	0	10,000	10,000	10,000	10,000	15,000
655	Secondary Health Care/Hospitals Program Administration Project	Continuous	152,467	500,000	200,000	300,000	300,000	750,000
656	Renovating and Expanding Jarash Hospital	Committed	0	400,000	200,000	500,000	700,000	500,000
657	Updating and Expanding Ma'an Hospital	Committed	194,637	300,000	300,000	250,000	250,000	340,000
658	Updating Al-Basheer Hospital	Continuous	119,197	1,000,000	300,000	50,000	50,000	100,000
659	Establishing Burns Clinic in Princess Besma Hospital	Committed	142,014	400,000	0	0	0	0
660	Expanding Aleman Hospital in Ajloun	Committed	0	2,149,025	1,800,000	1,500,000	2,000,000	5,500,000
661	Tools and Medical Equipments and Spare Parts for Hospitals	Continuous	1,491,748	1,250,000	1,100,000	1,150,000	1,250,000	1,250,000
662	Maintenance and Updating Hospitals	Continuous	6,928,765	7,800,000	7,000,000	7,500,000	7,000,000	7,500,000
663	Expanding Al Karak Hospital	Committed	1,339,908	2,600,000	2,000,000	950,000	0	0
664	Establishment of Northern Desert Hospital	Committed	2,989,809	4,000,000	4,000,000	1,700,000	1,000,000	0
665	Updating the Medical Equipments in the Hospitals	Continuous	1,504,525	1,500,000	1,000,000	1,100,000	1,000,000	1,500,000
666	Establishment of Assalt surgery hospital/public	Committed	7,997,081	7,150,000	5,000,000	7,926,000	8,500,000	9,000,000
667	Forensic Medicine in southern governorates	Committed	456,243	700,000	400,000	800,000	0	0
668	Updating Labs Equipments and Blood Banks	Continuous	38,500	50,000	50,000	150,000	150,000	200,000
669	Diabetes and Endocrinology Hospital	Committed	450,000	50,000	50,000	0	0	0
670	Hotel services for hospitals	Continuous	12,896,938	1,500,000	500,000	500,000	500,000	500,000
671	Equipping and furnishing Zarqa' hospital	Committed	14,998	620,000	620,000	0	0	0
672	Establishing judicial department building	Committed	699,960	1,600,000	900,000	1,000,000	750,000	0
673	Establish Tafila Hospital	Committed	0	850,975	300,000	404,000	0	0
674	Establish and equip Princess Basma Hospital	Committed	133,100	8,480,000	4,980,000	8,000,000	11,650,000	30,000,000
675	Equip stem cells treatment center/ Jordanian University	Committed	5,000,000	5,875,000	5,100,000	0	0	0
676	Establish food and medicine labs	New	0	0	0	4,250,000	0	0
677	X-ray treatment center.	New	0	0	0	5,000,000	3,500,000	0
678	Establish and equip North Karak hospital / Shehan.	New	0	0	0	300,000	500,000	2,000,000

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(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2701	Ministry of Health		83,145,375	75,105,000	57,495,000	54,500,000	51,330,000	70,005,000
679	Controlling medicine provision	Committed	0	25,000	10,000	0	0	0
680	Medicines and medical consumptions	Continuous	20,033,158	13,000,000	13,000,000	4,000,000	4,000,000	4,000,000
681	Including new categories in the health insurance umbrella	Committed	2,445,000	4,000,000	0	0	0	0
2801	Ministry of Social Development		8,236,662	13,215,000	12,515,000	11,870,000	11,640,000	11,370,000
682	Administration Project	Continuous	856,356	935,000	900,000	973,000	1,045,000	1,125,000
683	Ministry's e-archiving	Continuous	3,752	10,000	5,000	10,000	10,000	10,000
684	Enhancing and supporting the Social Protection	Committed	164,721	155,000	100,000	0	0	0
685	Supporting the projects of safety fund for the future of orphans	Continuous	200,000	200,000	200,000	200,000	200,000	250,000
686	Supporting the projects of Jordan River Foundation	Continuous	150,000	150,000	150,000	150,000	150,000	150,000
687	Professionalize the social work.	New	0	0	0	0	5,000	5,000
688	Legal support	New	0	0	0	5,000	5,000	5,000
689	Establish a training center for the social work.	New	0	0	0	0	10,000	10,000
690	Follow up and evaluation e-system	New	0	0	0	0	10,000	10,000
691	Handicapped Affairs Program Administration Project	Continuous	2,118,999	2,362,000	2,150,000	2,123,000	2,207,000	2,207,000
692	Establishing Al-Tafila Shelters for People in Special needs	Continuous	0	360,000	300,000	360,000	0	0
693	Establishing a handicapped center in Ein Al-Basha	Committed	0	150,000	100,000	50,000	350,000	100,000
694	Establishing Petra comprehensice center	Committed	1,969	100,000	100,000	50,000	0	0
695	Combating Poverty Program Administration Project	Continuous	733,110	1,021,000	950,000	924,000	924,000	924,000
696	Completing the establishment of girls care house	Committed	0	150,000	150,000	0	0	0
697	Establish classification rooms in Maan rehabilitation educaation center	Committed	0	90,000	90,000	0	0	0
698	Establish a house for family accord / South	New	0	0	0	0	50,000	50,000
699	Social and psychological services	New	0	0	0	15,000	40,000	40,000
700	Establish a begging unit.	New	0	0	0	10,000	10,000	10,000
701	Society Development and Fighting Poverty Program Administration Project	Continuous	492,975	575,000	500,000	567,000	562,000	611,000
702	Small grants Project	Continuous	250,000	200,000	200,000	200,000	200,000	200,000
703	Establishing the housings of poor families	Continuous	746,356	1,500,000	1,500,000	2,000,000	2,000,000	1,500,000
704	Maintain needy family housings (Royal Charity)	Continuous	2,103	100,000	100,000	100,000	100,000	100,000
705	Support and develop the services of local society development centers.	New	0	0	0	0	10,000	10,000
706	Early social alarm system	New	0	0	0	0	10,000	10,000
707	Establish the coordinative council for development and fighting poverty	New	0	0	0	0	10,000	10,000
708	Family and Protection Program Administration Project	Continuous	1,217,908	1,637,000	1,500,000	1,733,000	2,212,000	2,513,000
709	Marriage of beneficiaries who are about to get married from residential institutions.	Continuous	8,000	20,000	20,000	20,000	20,000	20,000
710	Reform the social care sector.	Committed	0	2,000,000	2,000,000	1,000,000	0	0
711	Administration project	Continuous	1,290,413	1,500,000	1,500,000	1,380,000	1,500,000	1,500,000

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(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
2901	Ministry of Labour		3,838,008	5,920,000	5,230,000	4,963,000	4,763,000	4,188,000
712	Administration Project	Continuous	630,445	865,000	810,000	875,000	875,000	875,000
713	Automation of the Ministry of Labour	Continuous	159,853	150,000	150,000	200,000	200,000	200,000
714	Electronic work permits	Committed	0	100,000	75,000	500,000	400,000	40,000
715	Reform vocational and technical education, training and employment sector.	Committed	57,683	50,000	50,000	40,000	40,000	40,000
716	Reducing Child Labor	Continuous	250,000	250,000	250,000	250,000	250,000	250,000
717	Establish and enable accreditation center and quality assurance	Committed	84,221	250,000	250,000	375,000	375,000	335,000
718	Developing the Employees Skills from the Employer Point view	Committed	460,616	1,420,000	1,098,000	0	0	0
719	Transferring Investment to Remote Areas	Committed	0	215,000	100,000	150,000	150,000	150,000
720	Vocational Training	Continuous	1,303,000	1,655,000	1,545,000	1,775,000	1,675,000	1,575,000
721	Development and Coordination Unit (DCU)	Committed	18,499	0	0	0	0	0
722	Combating poverty and unemployment	Continuous	576,053	547,000	547,000	490,000	490,000	490,000
723	Linking municipalities, civil society organizations and social partners	Committed	15,648	30,000	17,000	25,000	25,000	25,000
724	Developing a comprehensive system for labor market data	Continuous	64,170	100,000	80,000	60,000	60,000	45,000
725	Activate and expand services and systems of vocational employment and guidance	Committed	49,409	75,000	60,000	55,000	55,000	55,000
726	National System for E-operation	Committed	16,853	25,000	20,000	20,000	20,000	20,000
727	Economic and Social Dialogue(triple consultation committee).	Committed	10,289	13,000	13,000	13,000	13,000	13,000
728	Optimal Work.	Continuous	67,016	100,000	90,000	60,000	60,000	0
729	Humans Being Anti-trafficking unit	Continuous	74,253	75,000	75,000	75,000	75,000	75,000
3001	Ministry of Culture		5,574,356	4,745,000	4,425,000	5,475,000	5,125,000	5,125,000
730	Administration Project	Continuous	98,695	90,000	75,000	75,000	75,000	75,000
731	Cultural Development Program Administration Project	Continuous	69,738	243,000	243,000	326,000	306,000	306,000
732	Establishing Cultural Center in Ma'an	Committed	863,941	40,000	40,000	2,000	0	0
733	Establishing Cultural Center in Irbid	Committed	500,000	400,000	300,000	300,000	200,000	0
734	Spreading cultural and arts procedures and supporting innovation	Continuous	596,535	610,000	610,000	601,000	660,000	660,000
735	Supporting creation of youth and cultural activities	Continuous	770,237	917,000	867,000	741,000	714,000	914,000
736	Jordan culture cities	Continuous	498,327	500,000	500,000	500,000	500,000	500,000
737	Cultural festivals and events	Continuous	1,744,909	1,370,000	1,370,000	1,480,000	1,320,000	1,330,000
738	Political life museum	Committed	145,397	300,000	200,000	150,000	50,000	40,000
739	Purchase Al-Hasan Center / Al-Karak	New	0	0	0	1,000,000	1,000,000	1,000,000
740	Royal Cultural Center Program Administration Project	Continuous	286,577	275,000	220,000	300,000	300,000	300,000
3002	Prime Ministry / Department of Press and Publications		45,371	80,000	80,000	0	0	0
741	Administration Project	Committed	45,371	80,000	80,000	0	0	0
3003	Ministry of Culture / Department of the National Library		174,107	175,000	145,000	140,000	140,000	140,000
742	National Library Services Program Administration Project	Continuous	13,526	30,000	20,000	20,000	20,000	20,000
743	Archiving the government and private documents	Continuous	31,168	60,000	40,000	55,000	55,000	55,000
744	Writing the history of the Hashemite Kingdom of Jordan in terms of military, social, economic, and political issues.	Continuous	129,413	85,000	85,000	65,000	65,000	65,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
3101	Ministry of Transport		28,357,692	22,617,000	17,297,000	69,727,000	101,250,000	78,500,000
745	Administration Project	Continuous	300,327	575,000	300,000	519,000	534,000	534,000
746	Ministry's computerization	Continuous	510	25,000	20,000	15,000	25,000	47,000
747	Establishing a new building for the Ministry	Committed	806,800	550,000	550,000	0	0	0
748	Transport development studies	Committed	999,815	700,000	700,000	700,000	350,000	350,000
749	Establishement of National railway network/ Jordan Railways Development Strategy previously	Committed	15,021,260	1,000,000	250,000	15,000,000	24,703,000	30,000,000
750	Jordanian Airport Company/Queen Alia International Airport	Committed	525,850	370,000	370,000	0	0	0
751	Support Rural Transport Regulatory Commission projects	Committed	7,184,952	11,210,000	11,050,000	15,310,000	15,250,000	12,750,000
752	Linking public transport between Amman and Zarqa/ Amman-Zarqa railway	Committed	12,002	1,000,000	1,000,000	11,000,000	33,000,000	33,000,000
753	PMU(Project Management Unit)	Committed	128,199	430,000	400,000	566,000	788,000	219,000
754	Amman logistec services center and mafraq	Committed	0	100,000	0	0	0	0
755	Railway extension of Shaydeh mines and re- loading station in Wadi Al-Yotem	Committed	3,377,977	5,500,000	1,500,000	25,460,000	25,000,000	0
756	Rehabilitate the runway and sidewalks in Amman Civil Airport / Jordanian Airports Company	Committed	0	657,000	657,000	657,000	1,100,000	1,100,000
757	Expand and rehabilitate departures and arrivals hall in Amman Civil Airport / Jordanian Airports Company	Committed	0	500,000	500,000	500,000	500,000	500,000
3103	Ministry of Transport/Meteorology Department		249,707	280,000	230,000	590,000	530,000	515,000
758	Administration Project	Continuous	82,464	85,000	80,000	140,000	140,000	145,000
759	Developing and updating meterological observations	Continuous	167,243	195,000	150,000	140,000	140,000	140,000
760	Rainmaking project	New	0	0	0	310,000	250,000	230,000

List of Capital Projects for the years 2013 - 2017

(In JDs)

Chapter		Status	Actual	Estimated	REstimated	Estimated	Indicative	Indicative
NO.	Project		2013	2014	2014	2015	2016	2017
3201	Ministry of Information and Communications Technology		9,394,186	24,360,000	7,714,000	20,997,000	25,524,000	45,899,000
761	Administration Project	Continuous	266,625	435,000	350,000	431,000	425,000	425,000
762	Purchasing Contract of New Licenses and Software	Continuous	4,500,000	1,940,000	1,600,000	450,000	300,000	300,000
763	Jordan Post Program Administration Project	Continuous	15,400	20,000	15,000	20,000	20,000	20,000
764	Supporting Existing Initiatives and Launching Initiative Each Year	Continuous	204,995	300,000	300,000	300,000	300,000	300,000
765	National Photo Fibers Network Program Administration Project	Committed	459,626	1,032,000	900,000	0	0	0
766	Completion of the Government Educational Network and Sites	Continuous	958,967	1,060,000	770,000	1,807,000	1,807,000	1,807,000
767	Link the fiber optic network.	Committed	0	15,000,000	0	15,000,000	20,000,000	41,927,000
768	Developing the Electronic Civil Statues Services	Committed	0	100,000	50,000	400,000	503,000	0
769	Developing the Electronic Borders and Residence Service	Committed	246,996	0	0	0	0	0
770	Short Letters Services	Continuous	157,680	126,000	126,000	100,000	100,000	100,000
771	E-government processes management / sustainability of e-government processes center (previously)	Continuous	200,000	200,000	200,000	200,000	200,000	200,000
772	Management of E-government sustainability / E-government Management, Monitoring, Assessment, and Implementation (formerly)	Continuous	378,799	540,000	350,000	357,000	400,000	400,000
773	National Communication and E-booths Center/provision of Joint Services to support E-services (formerly).	Continuous	160,000	100,000	100,000	100,000	100,000	150,000
774	Developing E-government portal from informational into interactive	Continuous	227,435	810,000	780,000	875,000	752,000	0
775	Developing Knowledge stations program	Continuous	1,194,999	1,200,000	1,200,000	120,000	0	0
776	Safe government network (fourth phase)	Committed	99,999	100,000	50,000	50,000	50,000	50,000
777	Supporting the projects of National Information Technology Center	Continuous	0	430,000	375,000	350,000	200,000	0
778	Develop the strategy for transfer to e-services and transactions and national road map	Continuous	0	100,000	100,000	150,000	0	0
779	Develop the technical structure of e-government.	Committed	0	4,000	0	0	0	0
780	Applications of mobile phones.	Committed	0	50,000	0	0	0	0
781	Information security check tools.	Committed	0	100,000	100,000	0	0	0
782	National communication plan.	Committed	0	50,000	0	0	0	0
783	Develop the infrastructure supporting the e-government	Committed	0	0	0	50,000	50,000	0
784	Unified entry to the e-government.	Committed	0	74,000	0	0	0	0
785	Developing e-services	New	0	0	0	0	50,000	50,000
786	Technical and consultation services.	New	0	0	0	0	50,000	50,000
787	Recovering from disasters and business continuity plan.	New	0	0	0	0	0	70,000
788	Communication Law Review/ Public Review for the Communications and Information Technology Center(formerly)	Committed	32,247	56,000	30,000	0	0	0
789	Setting a mechanism for Following up Obligations and Rights of International Agreements	Continuous	173,000	168,000	168,000	167,000	167,000	0
790	Annual Survys for Telecommunication Technology Information.	Continuous	117,418	265,000	150,000	50,000	50,000	50,000
791	Review the general policy of the comprehensive services.	Committed	0	100,000	0	20,000	0	0
Total			1,021,033,118	1,273,999,054	1,116,094,000	1,174,853,000	1,259,201,000	1,261,898,000
Project that are funded by loans			26,976,296	31,740,000	28,918,000	18,364,000	10,000,000	11,175,000