

TABLE (1)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2016

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
1,173,575,000	Revenues of Selling Goods and Services	1,169,376,000	Current Expenditures
90,338,000	Property Income Revenues	409,236,000	Personnel's Compensations
23,702,000	Miscellaneous Revenues	525,560,000	Use of Goods and Services
178,552,000	Government Support	206,336,000	Interest of Domestic and Foreign Loan
62,740,000	Foreign Grants	28,244,000	Other Expenditures
		735,885,000	Capital Expenditures
		483,932,000	Financed by Self-Revenues *
		50,552,000	Government Subsidy
		138,661,000	External Loans
		62,740,000	External Grants
1,528,907,000	Total Revenues	1,905,261,000	Total Expenditures
376,354,000	Net Budget Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources **	Amount	Uses
143,739,000	Total Surplus Before Financing	520,093,000	Total Deficit Before Financing
138,661,000	Foreign Loans to Finance Capital Projects	391,515,000	Repayment of Due Domestic Loans Installments
790,653,000	Domestic Loans Withdrawals	56,203,000	Repayment of Due Foreign Loans Installments
255,311,000	Usage of reserves for obligations repayment	129,395,000	Transferring the surplus of governmental units to the Treasury
		226,798,000	Reserves for Obligations Repayment
		331,000	Housing Loans Given for Employees
		4,029,000	Others
1,328,364,000	Total	1,328,364,000	Total

* Include capital expenditures financed from self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE (2)**Summary of Budgets of Government Units for the Fiscal Year 2016 As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	102,930,000	405,033,000	-302,103,000	453,001,000	0
2	8104	Aqaba Railway Corporation	12,200,000	11,330,000	870,000	3,171,000	0
3	8105	Housing and Urban Development Corporation	12,865,000	11,659,000	1,206,000	10,126,414	0
4	8107	Free Zones Company	29,770,000	19,069,000	10,701,000	10,701,000	10,701,000
5	8109	Civil Service Consumer Corporation	12,650,000	12,047,000	603,000	7,697,000	1,000,000
6	8110	Vocational Training Corporation	13,707,000	13,707,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	62,242,000	62,242,000	0	0	0
8	8113	Civil Health Insurance Fund	166,670,000	154,220,000	12,450,000	25,743,500	6,000,000
9	8114	Jordan Hejaz Railways	2,330,000	2,308,000	22,000	187,686	0
10	8115	Postal Saving Fund	2,049,000	846,000	1,203,000	6,546,000	345,000
11	8116	Jordan Academy of Arabic	675,000	675,000	0	0	0
12	8117	Institute of Public Administration	724,000	948,000	-224,000	391,000	0
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0
15	8120	National Aid Fund	3,577,000	3,577,000	0	0	0
16	8121	Jordan Investment Board	0	0	0	0	0
17	8122	Development and Employment Fund	5,285,000	4,944,000	341,000	7,845,000	0
18	8124	Jordan Standards and Metrology Organization	9,476,000	5,841,000	3,635,000	3,635,000	3,635,000
19	8126	Telecommunications Regulatory Commission	62,026,000	10,309,000	51,717,000	64,148,000	50,000,000
20	8127	Jordan Radio and Television Corporation	34,511,000	34,511,000	0	0	0
21	8128	Jordan Co-operative Corporation	1,982,000	1,982,000	0	0	0
22	8129	Petra Development and Tourism Region Authority	21,000,000	24,000,000	-3,000,000	3,000,000	0
23	8131	Land Transport Regulatory Commission	8,814,000	8,814,000	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	13,189,000	20,389,000	-7,200,000	7,200,000	0
26	8134	Higher Council for Youth	24,955,000	24,955,000	0	0	0
27	8136	Jordan Maritime Authority	4,275,000	1,411,000	2,864,000	2,864,000	2,864,000
28	8138	National Fund for Sport and Youth Movement Support	2,142,000	2,142,000	0	0	0
29	8139	Audiovisual Commission	0	0	0	0	0
30	8140	National Information Technology Center	2,877,000	2,877,000	0	0	0
31	8141	Jordan Food and Drug Administration	9,510,000	9,510,000	0	0	0
32	8142	Insurance Commission	0	0	0	0	0
33	8143	Jordan Securities Commission	4,265,000	3,623,000	642,000	4,142,000	642,000
34	8144	Aqaba Special Economic Zone Authority	59,463,000	51,375,000	8,088,000	18,563,000	10,000,000
35	8146	Jordan Enterprise Development Corporation	5,399,000	5,399,000	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0
37	8150	Anti-Corruption Commission	2,474,000	2,474,000	0	0	0
38	8151	Civil Aviation Regulatory Commission	10,250,000	10,250,000	0	0	0
39	8152	High Health Council	367,000	367,000	0	0	0
40	8153	General Iftaa Department	1,819,000	1,819,000	0	0	0
41	8154	Jordan Post Company	9,135,000	10,363,000	-1,228,000	1,748,000	0
42	8155	National Electric Power Company	97,764,000	224,934,000	-127,170,000	397,207,000	0
43	8156	Jordan Silos and Supply General Company	11,363,000	8,716,000	2,647,000	9,768,000	4,000,000
44	8157	Amman Stock Exchange	3,784,000	4,379,000	-595,000	4,271,000	0
45	8158	Securities Depository Center	4,045,000	2,692,000	1,353,000	6,353,000	1,353,000
46	8159	Central Bank of Jordan	119,456,000	145,538,000	-26,082,000	45,740,000	0
47	8160	Aqaba Development Corporation	160,028,000	143,047,000	16,981,000	42,110,000	10,000,000
48	8161	Jordan Water Company (Miyahuna)	154,286,000	178,370,000	-24,084,000	27,652,000	0
49	8162	Aqaba Water Company	20,945,000	19,114,000	1,831,000	3,056,000	0
50	8163	Higher Education Accreditation Commission	5,290,000	1,499,000	3,791,000	3,791,000	3,791,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0	0
52	8165	The Jordan Museum	1,169,000	1,169,000	0	0	0
53	8166	Samra Electric Power Company	77,803,000	73,816,000	3,987,000	39,979,000	2,000,000
54	8168	Economic and Social Council	835,000	835,000	0	0	0
55	8169	Jordanian Airports Company	6,089,000	7,165,000	-1,076,000	1,076,000	0
56	8170	Prince Hamza Hospital	37,300,000	28,460,000	8,840,000	10,840,000	8,840,000
57	8171	Jordan Development Zones Company	10,002,000	8,259,000	1,743,000	11,890,000	1,000,000
58	8172	Yarmouk Water Company	45,555,000	61,806,000	-16,251,000	18,251,000	0

TABLE (2)**Summary of Budgets of Government Units for the Fiscal Year 2016 As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
59	8173	Constitutional Court	2,420,000	2,420,000	0	0	0
60	8174	Scientific Research Support Fund	1,300,000	9,028,000	-7,728,000	24,319,400	0
61	8175	Higher Council for the Affairs of Persons with Disabilities	4,496,000	4,496,000	0	0	0
62	8176	Independent Election Commission	2,205,000	2,205,000	0	0	0
63	8177	Employment, Technical and Vocational Education and Training	21,903,000	24,764,000	-2,861,000	42,436,000	5,000,000
64	8178	Jordan Medical Council	1,302,000	1,302,000	0	0	0
65	8179	Investment Commission	7,174,000	7,665,000	-491,000	691,000	0
66	8180	Energy and Minerals Regulatory Commission	15,285,000	7,061,000	8,224,000	8,224,000	8,224,000
67	8181	Media Commission	1,505,000	1,505,000	0	0	0
Total			1,528,907,000	1,905,261,000	-376,354,000	1,328,364,000	129,395,000

TABLE (3)**Revenues of Government Units Estimated for 2016 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	44,080,000	150,000	0	0	0	58,700,000	102,930,000
2	8104	Aqaba Railway Corporation	12,200,000	0	0	0	0	0	12,200,000
3	8105	Housing and Urban Development Corporation	11,000,000	1,565,000	300,000	0	0	0	12,865,000
4	8107	Free Zones Company	21,370,000	8,400,000	0	0	0	0	29,770,000
5	8109	Civil Service Consumer Corporation	12,300,000	350,000	0	0	0	0	12,650,000
6	8110	Vocational Training Corporation	1,500,000	0	0	10,337,000	1,870,000	0	13,707,000
7	8111	Ministry of Awqaf and Islamic Affairs	650,000	0	0	59,502,000	2,090,000	0	62,242,000
8	8113	Civil Health Insurance Fund	166,270,000	400,000	0	0	0	0	166,670,000
9	8114	Jordan Hejaz Railways	1,730,000	600,000	0	0	0	0	2,330,000
10	8115	Postal Saving Fund	2,049,000	0	0	0	0	0	2,049,000
11	8116	Jordan Academy of Arabic	2,000	0	0	673,000	0	0	675,000
12	8117	Institute of Public Administration	717,000	7,000	0	0	0	0	724,000
13	8120	National Aid Fund	480,000	0	0	3,097,000	0	0	3,577,000
14	8122	Development and Employment Fund	35,000	5,250,000	0	0	0	0	5,285,000
15	8124	Jordan Standards and Metrology Organization	9,476,000	0	0	0	0	0	9,476,000
16	8126	Telecommunications Regulatory Commission	62,026,000	0	0	0	0	0	62,026,000
17	8127	Jordan Radio and Television Corporation	4,000,000	0	0	18,768,000	11,743,000	0	34,511,000
18	8128	Jordan Co-operative Corporation	865,000	0	0	1,117,000	0	0	1,982,000
19	8129	Petra Development and Tourism Region Authority	21,000,000	0	0	0	0	0	21,000,000
20	8131	Land Transport Regulatory Commission	2,144,000	0	0	0	6,670,000	0	8,814,000
21	8133	Jordan Atomic Energy Commission	300,000	0	0	3,204,000	9,685,000	0	13,189,000
22	8134	Higher Council for Youth	0	0	0	13,250,000	11,705,000	0	24,955,000
23	8136	Jordan Maritime Authority	4,275,000	0	0	0	0	0	4,275,000
24	8138	National Fund for Sport and Youth Movement Support	400,000	0	0	1,592,000	150,000	0	2,142,000
25	8140	National Information Technology Center	2,302,000	0	0	450,000	125,000	0	2,877,000
26	8141	Jordan Food and Drug Administration	9,480,000	30,000	0	0	0	0	9,510,000
27	8143	Jordan Securities Commission	4,265,000	0	0	0	0	0	4,265,000
28	8144	Aqaba Special Economic Zone Authority	42,073,000	500,000	16,350,000	0	0	540,000	59,463,000
29	8146	Jordan Enterprise Development Corporation	0	225,000	0	1,244,000	430,000	3,500,000	5,399,000
30	8150	Anti-Corruption Commission	0	0	0	2,319,000	155,000	0	2,474,000
31	8151	Civil Aviation Regulatory Commission	7,400,000	0	0	2,850,000	0	0	10,250,000
32	8152	High Health Council	0	0	265,000	62,000	40,000	0	367,000
33	8153	General Iftaa Department	0	0	0	1,709,000	110,000	0	1,819,000
34	8154	Jordan Post Company	9,095,000	0	40,000	0	0	0	9,135,000
35	8155	National Electric Power Company	97,764,000	0	0	0	0	0	97,764,000
36	8156	Jordan Silos and Supply General Company	11,363,000	0	0	0	0	0	11,363,000
37	8157	Amman Stock Exchange	3,779,000	5,000	0	0	0	0	3,784,000
38	8158	Securities Depository Center	4,045,000	0	0	0	0	0	4,045,000
39	8159	Central Bank of Jordan	119,456,000	0	0	0	0	0	119,456,000
40	8160	Aqaba Development Corporation	83,259,000	71,769,000	5,000,000	0	0	0	160,028,000
41	8161	Jordan Water Company (Miyahuna)	154,256,000	30,000	0	0	0	0	154,286,000
42	8162	Aqaba Water Company	20,718,000	227,000	0	0	0	0	20,945,000
43	8163	Higher Education Accreditation Commission	5,290,000	0	0	0	0	0	5,290,000
44	8165	The Jordan Museum	50,000	0	0	769,000	350,000	0	1,169,000
45	8166	Samra Electric Power Company	77,803,000	0	0	0	0	0	77,803,000
46	8168	Economic and Social Council	0	0	0	585,000	250,000	0	835,000
47	8169	Jordanian Airports Company	6,089,000	0	0	0	0	0	6,089,000
48	8170	Prince Hamza Hospital	37,240,000	60,000	0	0	0	0	37,300,000
49	8171	Jordan Development Zones Company	9,752,000	250,000	0	0	0	0	10,002,000
50	8172	Yarmouk Water Company	45,550,000	5,000	0	0	0	0	45,555,000
51	8173	Constitutional Court	0	0	0	2,020,000	400,000	0	2,420,000
52	8174	Scientific Research Support Fund	0	0	1,300,000	0	0	0	1,300,000
53	8175	Higher Council for the Affairs of Persons with Disabilities	0	15,000	24,000	1,242,000	3,215,000	0	4,496,000

TABLE (3)**Revenues of Government Units Estimated for 2016 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
54	8176	Independent Election Commission	0	0	0	1,905,000	300,000	0	2,205,000
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	21,500,000	400,000	3,000	0	0	0	21,903,000
56	8178	Jordan Medical Council	1,112,000	80,000	110,000	0	0	0	1,302,000
57	8179	Investment Commission	5,800,000	0	310,000	0	1,064,000	0	7,174,000
58	8180	Energy and Minerals Regulatory Commission	15,265,000	20,000	0	0	0	0	15,285,000
59	8181	Media Commission	0	0	0	1,305,000	200,000	0	1,505,000
Total			1,173,575,000	90,338,000	23,702,000	128,000,000	50,552,000	62,740,000	1,528,907,000

TABLE (4)

Estimated Expenditure of Government Units for 2016 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Self	Government Subsidy	Loans	Grants	Total	
1	8102	Water Authority	109,998,000	176,835,000	0	59,500,000	58,700,000	295,035,000	405,033,000
2	8104	Aqaba Railway Corporation	10,830,000	500,000	0	0	0	500,000	11,330,000
3	8105	Housing and Urban Development Corporation	3,819,000	7,840,000	0	0	0	7,840,000	11,659,000
4	8107	Free Zones Company	6,319,000	12,750,000	0	0	0	12,750,000	19,069,000
5	8109	Civil Service Consumer Corporation	11,497,000	550,000	0	0	0	550,000	12,047,000
6	8110	Vocational Training Corporation	11,837,000	0	1,870,000	0	0	1,870,000	13,707,000
7	8111	Ministry of Awqaf and Islamic Affairs	60,152,000	0	2,090,000	0	0	2,090,000	62,242,000
8	8113	Civil Health Insurance Fund	153,820,000	400,000	0	0	0	400,000	154,220,000
9	8114	Jordan Hejaz Railways	1,798,000	510,000	0	0	0	510,000	2,308,000
10	8115	Postal Saving Fund	840,000	6,000	0	0	0	6,000	846,000
11	8116	Jordan Academy of Arabic	675,000	0	0	0	0	0	675,000
12	8117	Institute of Public Administration	848,000	100,000	0	0	0	100,000	948,000
13	8120	National Aid Fund	3,097,000	480,000	0	0	0	480,000	3,577,000
14	8122	Development and Employment Fund	2,719,000	2,225,000	0	0	0	2,225,000	4,944,000
15	8124	Jordan Standards and Metrology Organization	4,831,000	1,010,000	0	0	0	1,010,000	5,841,000
16	8126	Telecommunications Regulatory Commission	6,030,000	4,279,000	0	0	0	4,279,000	10,309,000
17	8127	Jordan Radio and Television Corporation	22,768,000	0	11,743,000	0	0	11,743,000	34,511,000
18	8128	Jordan Co-operative Corporation	1,857,000	125,000	0	0	0	125,000	1,982,000
19	8129	Petra Development and Tourism Region Authority	6,500,000	14,500,000	0	3,000,000	0	17,500,000	24,000,000
20	8131	Land Transport Regulatory Commission	2,144,000	0	6,670,000	0	0	6,670,000	8,814,000
21	8133	Jordan Atomic Energy Commission	3,504,000	0	9,685,000	7,200,000	0	16,885,000	20,389,000
22	8134	Higher Council for Youth	13,250,000	0	11,705,000	0	0	11,705,000	24,955,000
23	8136	Jordan Maritime Authority	1,221,000	190,000	0	0	0	190,000	1,411,000
24	8138	National Fund for Sport and Youth Movement Support	1,992,000	0	150,000	0	0	150,000	2,142,000
25	8140	National Information Technology Center	2,627,000	125,000	125,000	0	0	250,000	2,877,000
26	8141	Jordan Food and Drug Administration	8,360,000	1,150,000	0	0	0	1,150,000	9,510,000
27	8143	Jordan Securities Commission	3,373,000	250,000	0	0	0	250,000	3,623,000
28	8144	Aqaba Special Economic Zone Authority	29,090,000	21,745,000	0	0	540,000	22,285,000	51,375,000
29	8146	Jordan Enterprise Development Corporation	1,469,000	0	430,000	0	3,500,000	3,930,000	5,399,000
30	8150	Anti-Corruption Commission	2,319,000	0	155,000	0	0	155,000	2,474,000
31	8151	Civil Aviation Regulatory Commission	9,150,000	1,100,000	0	0	0	1,100,000	10,250,000
32	8152	High Health Council	327,000	0	40,000	0	0	40,000	367,000
33	8153	General Iftaa Department	1,709,000	0	110,000	0	0	110,000	1,819,000
34	8154	Jordan Post Company	10,333,000	30,000	0	0	0	30,000	10,363,000
35	8155	National Electric Power Company	171,774,000	43,900,000	0	9,260,000	0	53,160,000	224,934,000
36	8156	Jordan Silos and Supply General Company	7,966,000	750,000	0	0	0	750,000	8,716,000
37	8157	Amman Stock Exchange	2,879,000	1,500,000	0	0	0	1,500,000	4,379,000
38	8158	Securities Depository Center	2,292,000	400,000	0	0	0	400,000	2,692,000
39	8159	Central Bank of Jordan	135,267,000	10,271,000	0	0	0	10,271,000	145,538,000
40	8160	Aqaba Development Corporation	57,047,000	86,000,000	0	0	0	86,000,000	143,047,000
41	8161	Jordan Water Company (Miyahuna)	145,039,000	10,500,000	0	22,831,000	0	33,331,000	178,370,000
42	8162	Aqaba Water Company	13,974,000	5,140,000	0	0	0	5,140,000	19,114,000
43	8163	Higher Education Accreditation Commission	1,369,000	130,000	0	0	0	130,000	1,499,000
44	8165	The Jordan Museum	819,000	0	350,000	0	0	350,000	1,169,000
45	8166	Samra Electric Power Company	35,416,000	13,400,000	0	25,000,000	0	38,400,000	73,816,000
46	8168	Economic and Social Council	585,000	0	250,000	0	0	250,000	835,000
47	8169	Jordanian Airports Company	3,585,000	3,580,000	0	0	0	3,580,000	7,165,000
48	8170	Prince Hamza Hospital	20,260,000	8,200,000	0	0	0	8,200,000	28,460,000

TABLE (4)

Estimated Expenditure of Government Units for 2016 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Self	Government Subsidy	Loans	Grants	Total	
49	8171	Jordan Development Zones Company	709,000	7,550,000	0	0	0	7,550,000	8,259,000
50	8172	Yarmouk Water Company	42,306,000	7,630,000	0	11,870,000	0	19,500,000	61,806,000
51	8173	Constitutional Court	2,020,000	0	400,000	0	0	400,000	2,420,000
52	8174	Scientific Research Support Fund	813,000	8,215,000	0	0	0	8,215,000	9,028,000
53	8175	Higher Council for the Affairs of Persons with Disabilities	1,281,000	0	3,215,000	0	0	3,215,000	4,496,000
54	8176	Independent Election Commission	1,905,000	0	300,000	0	0	300,000	2,205,000
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	464,000	24,300,000	0	0	0	24,300,000	24,764,000
56	8178	Jordan Medical Council	822,000	480,000	0	0	0	480,000	1,302,000
57	8179	Investment Commission	3,965,000	2,636,000	1,064,000	0	0	3,700,000	7,665,000
58	8180	Energy and Minerals Regulatory Commission	4,411,000	2,650,000	0	0	0	2,650,000	7,061,000
59	8181	Media Commission	1,305,000	0	200,000	0	0	200,000	1,505,000
Total			1,169,376,000	483,932,000	50,552,000	138,661,000	62,740,000	735,885,000	1,905,261,000

TABLE (5)**Surplus \ Deficit Before Financing of Government Units for 2016 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Surplus \ Deficit Excluding Financing 2016
1	8102	Water Authority	-302,103,000
2	8104	Aqaba Railway Corporation	870,000
3	8105	Housing and Urban Development Corporation	1,206,000
4	8107	Free Zones Company	10,701,000
5	8109	Civil Service Consumer Corporation	603,000
6	8110	Vocational Training Corporation	0
7	8111	Ministry of Awqaf and Islamic Affairs	0
8	8113	Civil Health Insurance Fund	12,450,000
9	8114	Jordan Hejaz Railways	22,000
10	8115	Postal Saving Fund	1,203,000
11	8116	Jordan Academy of Arabic	0
12	8117	Institute of Public Administration	-224,000
13	8118	Kidney Failure Fund	0
14	8119	Ministry of Education/Education Tax	0
15	8120	National Aid Fund	0
16	8121	Jordan Investment Board	0
17	8122	Development and Employment Fund	341,000
18	8124	Jordan Standards and Metrology Organization	3,635,000
19	8126	Telecommunications Regulatory Commission	51,717,000
20	8127	Jordan Radio and Television Corporation	0
21	8128	Jordan Co-operative Corporation	0
22	8129	Petra Development and Tourism Region Authority	-3,000,000
23	8131	Land Transport Regulatory Commission	0
24	8132	Electricity Regulatory Commission	0
25	8133	Jordan Atomic Energy Commission	-7,200,000
26	8134	Higher Council for Youth	0
27	8136	Jordan Maritime Authority	2,864,000
28	8138	National Fund for Sport and Youth Movement Support	0
29	8139	Audiovisual Commission	0
30	8140	National Information Technology Center	0
31	8141	Jordan Food and Drug Administration	0
32	8142	Insurance Commission	0
33	8143	Jordan Securities Commission	642,000
34	8144	Aqaba Special Economic Zone Authority	8,088,000
35	8146	Jordan Enterprise Development Corporation	0
36	8148	Jordan Nuclear Regulatory Commission	0
37	8150	Anti-Corruption Commission	0
38	8151	Civil Aviation Regulatory Commission	0
39	8152	High Health Council	0
40	8153	General Iftaa Department	0
41	8154	Jordan Post Company	-1,228,000
42	8155	National Electric Power Company	-127,170,000
43	8156	Jordan Silos and Supply General Company	2,647,000
44	8157	Amman Stock Exchange	-595,000
45	8158	Securities Depository Center	1,353,000
46	8159	Central Bank of Jordan	-26,082,000
47	8160	Aqaba Development Corporation	16,981,000

TABLE (5)**Surplus \ Deficit Before Financing of Government Units for 2016 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Surplus \ Deficit Excluding Financing 2016
48	8161	Jordan Water Company (Miyahuna)	-24,084,000
49	8162	Aqaba Water Company	1,831,000
50	8163	Higher Education Accreditation Commission	3,791,000
51	8164	Development Zones and Free Zones Commission	0
52	8165	The Jordan Museum	0
53	8166	Samra Electric Power Company	3,987,000
54	8168	Economic and Social Council	0
55	8169	Jordanian Airports Company	-1,076,000
56	8170	Prince Hamza Hospital	8,840,000
57	8171	Jordan Development Zones Company	1,743,000
58	8172	Yarmouk Water Company	-16,251,000
59	8173	Constitutional Court	0
60	8174	Scientific Research Support Fund	-7,728,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	0
62	8176	Independent Election Commission	0
63	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	-2,861,000
64	8178	Jordan Medical Council	0
65	8179	Investment Commission	-491,000
66	8180	Energy and Minerals Regulatory Commission	8,224,000
67	8181	Media Commission	0
Total			-376,354,000

TABLE (6)

Financing Budget \ Estimated Sources of Government Units for 2016 Distributed According to Chapter (In JDs)

Serial No.	chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	453,001,000	0	0	453,001,000
2	8104	Aqaba Railway Corporation	0	870,000	2,301,000	3,171,000
3	8105	Housing and Urban Development Corporation	0	1,206,000	8,920,414	10,126,414
4	8107	Free Zones Company	0	10,701,000	0	10,701,000
5	8109	Civil Service Consumer Corporation	0	603,000	7,094,000	7,697,000
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	12,450,000	13,293,500	25,743,500
9	8114	Jordan Hejaz Railways	0	22,000	165,686	187,686
10	8115	Postal Saving Fund	0	1,203,000	5,343,000	6,546,000
11	8116	Jordan Academy of Arabic	0	0	0	0
12	8117	Institute of Public Administration	0	0	391,000	391,000
13	8118	Kidney Failure Fund	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0
15	8120	National Aid Fund	0	0	0	0
16	8121	Jordan Investment Board	0	0	0	0
17	8122	Development and Employment Fund	0	341,000	7,504,000	7,845,000
18	8124	Jordan Standards and Metrology Organization	0	3,635,000	0	3,635,000
19	8126	Telecommunications Regulatory Commission	0	51,717,000	12,431,000	64,148,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0
22	8129	Petra Development and Tourism Region Authority	3,000,000	0	0	3,000,000
23	8131	Land Transport Regulatory Commission	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0
25	8133	Jordan Atomic Energy Commission	7,200,000	0	0	7,200,000
26	8134	Higher Council for Youth	0	0	0	0
27	8136	Jordan Maritime Authority	0	2,864,000	0	2,864,000
28	8138	National Fund for Sport and Youth Movement Support	0	0	0	0
29	8139	Audiovisual Commission	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	0	0	0
32	8142	Insurance Commission	0	0	0	0
33	8143	Jordan Securities Commission	0	642,000	3,500,000	4,142,000
34	8144	Aqaba Special Economic Zone Authority	0	8,088,000	10,475,000	18,563,000
35	8146	Jordan Enterprise Development Corporation	0	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	0	0
39	8152	High Health Council	0	0	0	0
40	8153	General Iftaa Department	0	0	0	0
41	8154	Jordan Post Company	1,748,000	0	0	1,748,000
42	8155	National Electric Power Company	397,207,000	0	0	397,207,000
43	8156	Jordan Silos and Supply General Company	0	2,647,000	7,121,000	9,768,000
44	8157	Amman Stock Exchange	0	0	4,271,000	4,271,000
45	8158	Securities Depository Center	0	1,353,000	5,000,000	6,353,000
46	8159	Central Bank of Jordan	0	0	45,740,000	45,740,000
47	8160	Aqaba Development Corporation	0	16,981,000	25,129,000	42,110,000
48	8161	Jordan Water Company (Miyahuna)	22,831,000	0	4,821,000	27,652,000
49	8162	Aqaba Water Company	0	1,831,000	1,225,000	3,056,000
50	8163	Higher Education Accreditation Commission	0	3,791,000	0	3,791,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0
52	8165	The Jordan Museum	0	0	0	0

TABLE (6)

Financing Budget \ Estimated Sources of Government Units for 2016 Distributed According to Chapter
(In JDs)

Serial No.	chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
53	8166	Samra Electric Power Company	25,000,000	3,987,000	10,992,000	39,979,000
54	8168	Economic and Social Council	0	0	0	0
55	8169	Jordanian Airports Company	1,076,000	0	0	1,076,000
56	8170	Prince Hamza Hospital	0	8,840,000	2,000,000	10,840,000
57	8171	Jordan Development Zones Company	0	1,743,000	10,147,000	11,890,000
58	8172	Yarmouk Water Company	18,251,000	0	0	18,251,000
59	8173	Constitutional Court	0	0	0	0
60	8174	Scientific Research Support Fund	0	0	24,319,400	24,319,400
61	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0
62	8176	Independent Election Commission	0	0	0	0
63	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	42,436,000	42,436,000
64	8178	Jordan Medical Council	0	0	0	0
65	8179	Investment Commission	0	0	691,000	691,000
66	8180	Energy and Minerals Regulatory Commission	0	8,224,000	0	8,224,000
67	8181	Media Commission	0	0	0	0
Total			929,314,000	143,739,000	255,311,000	1,328,364,000

TABLE (7)

Financing Budget \ Estimated Uses of Government Units for 2016 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	150,898,000	302,103,000	0	0	453,001,000
2	8104	Aqaba Railway Corporation	0	0	0	3,171,000	3,171,000
3	8105	Housing and Urban Development Corporation	0	0	0	10,126,414	10,126,414
4	8107	Free Zones Company	0	0	10,701,000	0	10,701,000
5	8109	Civil Service Consumer Corporation	0	0	1,000,000	6,697,000	7,697,000
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	6,000,000	19,743,500	25,743,500
9	8114	Jordan Hejaz Railways	0	0	0	187,686	187,686
10	8115	Postal Saving Fund	0	0	345,000	6,201,000	6,546,000
11	8116	Jordan Academy of Arabic	0	0	0	0	0
12	8117	Institute of Public Administration	0	224,000	0	167,000	391,000
13	8118	Kidney Failure Fund	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	0	0	0	0	0
15	8120	National Aid Fund	0	0	0	0	0
16	8121	Jordan Investment Board	0	0	0	0	0
17	8122	Development and Employment Fund	2,907,000	0	0	4,938,000	7,845,000
18	8124	Jordan Standards and Metrology Organization	0	0	3,635,000	0	3,635,000
19	8126	Telecommunications Regulatory Commission	0	0	50,000,000	14,148,000	64,148,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	0	0	0	0	0
22	8129	Petra Development and Tourism Region Authority	0	3,000,000	0	0	3,000,000
23	8131	Land Transport Regulatory Commission	0	0	0	0	0
24	8132	Electricity Regulatory Commission	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	0	7,200,000	0	0	7,200,000
26	8134	Higher Council for Youth	0	0	0	0	0
27	8136	Jordan Maritime Authority	0	0	2,864,000	0	2,864,000
28	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	0
29	8139	Audiovisual Commission	0	0	0	0	0
30	8140	National Information Technology Center	0	0	0	0	0
31	8141	Jordan Food and Drug Administration	0	0	0	0	0
32	8142	Insurance Commission	0	0	0	0	0
33	8143	Jordan Securities Commission	0	0	642,000	3,500,000	4,142,000
34	8144	Aqaba Special Economic Zone Authority	0	0	10,000,000	8,563,000	18,563,000
35	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0
37	8150	Anti-Corruption Commission	0	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	0	0	0	0	0
39	8152	High Health Council	0	0	0	0	0
40	8153	General Iftaa Department	0	0	0	0	0
41	8154	Jordan Post Company	520,000	1,228,000	0	0	1,748,000
42	8155	National Electric Power Company	269,756,000	127,170,000	0	281,000	397,207,000
43	8156	Jordan Silos and Supply General Company	0	0	4,000,000	5,768,000	9,768,000
44	8157	Amman Stock Exchange	0	595,000	0	3,676,000	4,271,000
45	8158	Securities Depository Center	0	0	1,353,000	5,000,000	6,353,000
46	8159	Central Bank of Jordan	0	26,082,000	0	19,658,000	45,740,000
47	8160	Aqaba Development Corporation	0	0	10,000,000	32,110,000	42,110,000
48	8161	Jordan Water Company (Miyahuna)	0	24,084,000	0	3,568,000	27,652,000
49	8162	Aqaba Water Company	0	0	0	3,056,000	3,056,000
50	8163	Higher Education Accreditation Commission	0	0	3,791,000	0	3,791,000
51	8164	Development Zones and Free Zones Commission	0	0	0	0	0
52	8165	The Jordan Museum	0	0	0	0	0
53	8166	Samra Electric Power Company	21,437,000	0	2,000,000	16,542,000	39,979,000
54	8168	Economic and Social Council	0	0	0	0	0
55	8169	Jordanian Airports Company	0	1,076,000	0	0	1,076,000
56	8170	Prince Hamza Hospital	0	0	8,840,000	2,000,000	10,840,000
57	8171	Jordan Development Zones Company	0	0	1,000,000	10,890,000	11,890,000
58	8172	Yarmouk Water Company	2,000,000	16,251,000	0	0	18,251,000
59	8173	Constitutional Court	0	0	0	0	0
60	8174	Scientific Research Support Fund	0	7,728,000	0	16,591,400	24,319,400
61	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0
62	8176	Independent Election Commission	0	0	0	0	0

TABLE (7)

**Financing Budget \ Estimated Uses of Government Units for 2016 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
63	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	2,861,000	5,000,000	34,575,000	42,436,000
64	8178	Jordan Medical Council	0	0	0	0	0
65	8179	Investment Commission	200,000	491,000	0	0	691,000
66	8180	Energy and Minerals Regulatory Commission	0	0	8,224,000	0	8,224,000
67	8181	Media Commission	0	0	0	0	0
Total			447,718,000	520,093,000	129,395,000	231,158,000	1,328,364,000

TABLE (8)**Surplus of Government Units Estimated to Be Transferred to the General Treasury for 2016****(In JDs)**

Serial No.	Chap No.	Chapter	Amount
1	8107	Free Zones Company	10,701,000
2	8109	Civil Service Consumer Corporation	1,000,000
3	8113	Civil Health Insurance Fund	6,000,000
4	8115	Postal Saving Fund	345,000
5	8124	Jordan Standards and Metrology Organization	3,635,000
6	8126	Telecommunications Regulatory Commission	50,000,000
7	8136	Jordan Maritime Authority	2,864,000
8	8143	Jordan Securities Commission	642,000
9	8144	Aqaba Special Economic Zone Authority	10,000,000
10	8156	Jordan Silos and Supply General Company	4,000,000
11	8158	Securities Depository Center	1,353,000
12	8160	Aqaba Development Corporation	10,000,000
13	8163	Higher Education Accreditation Commission	3,791,000
14	8166	Samra Electric Power Company	2,000,000
15	8170	Prince Hamza Hospital	8,840,000
16	8171	Jordan Development Zones Company	1,000,000
17	8177	Employment, Technical and Vocational Education and Training	5,000,000
18	8180	Energy and Minerals Regulatory Commission	8,224,000
Total			129,395,000

TABLE (9)

**Summary of Functional Classification of Estimated Expenditures of Government Units
According to Functional Divisions for the Year 2016**

(In JDs)

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	36,873,000	24,971,000	61,844,000
703	Public order and Public safety affairs	2,020,000	400,000	2,420,000
704	Economic affairs	497,682,000	254,482,000	752,164,000
705	Environmental protection	9,551,000	98,940,000	108,491,000
706	Housing and communal amenities	319,406,000	282,714,000	602,120,000
707	Health	183,589,000	10,270,000	193,859,000
708	Recreation, culture and religion Affairs	100,546,000	25,798,000	126,344,000
709	Education	14,867,000	34,615,000	49,482,000
710	Social protection	4,842,000	3,695,000	8,537,000
Total		1,169,376,000	735,885,000	1,905,261,000

TABLE (10)**Summary of Government Units Budgets for the Year 2017 Distributed According to Chapter**
(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
1	8102	Water Authority	113,362,000	446,421,000	-333,059,000	488,096,000	0
2	8104	Aqaba Railway Corporation	12,500,000	11,561,000	939,000	2,301,000	0
3	8105	Housing and Urban Development Corporation	11,400,000	12,400,000	-1,000,000	10,126,414	0
4	8107	Free Zones Company	34,550,000	19,156,000	15,394,000	15,394,000	15,394,000
5	8109	Civil Service Consumer Corporation	15,155,000	12,261,000	2,894,000	9,591,000	2,000,000
6	8110	Vocational Training Corporation	14,213,000	14,213,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	63,321,000	63,321,000	0	0	0
8	8113	Civil Health Insurance Fund	166,895,000	160,120,000	6,775,000	26,518,500	6,000,000
9	8114	Jordan Hejaz Railways	2,385,000	2,261,000	124,000	311,686	0
10	8115	Postal Saving Fund	2,254,000	894,000	1,360,000	6,703,000	392,000
11	8116	Jordan Academy of Arabic	708,000	708,000	0	0	0
12	8117	Institute of Public Administration	810,000	912,000	-102,000	167,000	0
13	8120	National Aid Fund	3,675,000	3,675,000	0	0	0
14	8122	Development and Employment Fund	5,791,000	2,978,000	2,813,000	7,751,000	0
15	8124	Jordan Standards and Metrology Organization	10,235,000	5,873,000	4,362,000	4,362,000	4,362,000
16	8126	Telecommunications Regulatory Commission	64,625,000	8,358,000	56,267,000	70,415,000	60,000,000
17	8127	Jordan Radio and Television Corporation	33,391,000	33,391,000	0	0	0
18	8128	Jordan Co-operative Corporation	2,046,000	2,046,000	0	0	0
19	8129	Petra Development and Tourism Region Authority	23,000,000	28,000,000	-5,000,000	5,000,000	0
20	8131	Land Transport Regulatory Commission	8,895,000	8,895,000	0	0	0
21	8133	Jordan Atomic Energy Commission	13,389,000	13,389,000	0	0	0
22	8134	Higher Council for Youth	22,115,000	22,115,000	0	0	0
23	8136	Jordan Maritime Authority	4,327,000	1,406,000	2,921,000	2,921,000	2,921,000
24	8138	National Fund for Sport and Youth Movement Support	2,151,000	2,151,000	0	0	0
25	8140	National Information Technology Center	3,211,000	3,211,000	0	0	0
26	8141	Jordan Food and Drug Administration	9,605,000	9,605,000	0	0	0
27	8143	Jordan Securities Commission	4,440,000	3,595,000	845,000	4,345,000	845,000
28	8144	Aqaba Special Economic Zone Authority	61,905,000	49,734,000	12,171,000	20,734,000	10,000,000
29	8146	Jordan Enterprise Development Corporation	4,961,000	4,961,000	0	0	0
30	8150	Anti-Corruption Commission	2,429,000	2,429,000	0	0	0
31	8151	Civil Aviation Regulatory Commission	10,720,000	10,720,000	0	0	0
32	8152	High Health Council	373,000	373,000	0	0	0
33	8153	General Iftaa Department	1,844,000	1,844,000	0	0	0
34	8154	Jordan Post Company	8,915,000	10,461,000	-1,546,000	1,546,000	0
35	8155	National Electric Power Company	128,600,000	216,723,000	-88,123,000	808,053,000	0
36	8156	Jordan Silos and Supply General Company	12,500,000	8,666,000	3,834,000	9,602,000	4,000,000
37	8157	Amman Stock Exchange	3,930,000	6,063,000	-2,133,000	3,676,000	0
38	8158	Securities Depository Center	4,192,000	2,689,000	1,503,000	6,503,000	1,503,000
39	8159	Central Bank of Jordan	118,261,000	149,946,000	-31,685,000	31,685,000	0
40	8160	Aqaba Development Corporation	158,638,000	146,391,000	12,247,000	44,357,000	10,000,000
41	8161	Jordan Water Company (Miyahuna)	160,050,000	163,921,000	-3,871,000	7,548,000	0
42	8162	Aqaba Water Company	21,870,000	21,466,000	404,000	3,460,000	0
43	8163	Higher Education Accreditation Commission	5,340,000	1,518,000	3,822,000	3,822,000	3,822,000
44	8165	The Jordan Museum	1,150,000	1,150,000	0	0	0
45	8166	Samra Electric Power Company	79,745,000	75,031,000	4,714,000	51,206,000	3,000,000
46	8168	Economic and Social Council	794,000	794,000	0	0	0
47	8169	Jordanian Airports Company	6,792,000	7,681,000	-889,000	889,000	0
48	8170	Prince Hamza Hospital	39,765,000	29,049,000	10,716,000	12,716,000	10,716,000
49	8171	Jordan Development Zones Company	9,695,000	9,695,000	0	10,890,000	1,000,000
50	8172	Yarmouk Water Company	53,255,000	59,808,000	-6,553,000	8,553,000	0

TABLE (10)

Summary of Government Units Budgets for the Year 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
51	8173	Constitutional Court	2,415,000	2,415,000	0	0	0
52	8174	Scientific Research Support Fund	1,300,000	9,084,000	-7,784,000	16,591,400	0
53	8175	Higher Council for the Affairs of Persons with Disabilities	4,528,000	4,528,000	0	0	0
54	8176	Independent Election Commission	2,149,000	2,149,000	0	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	20,603,000	26,635,000	-6,032,000	34,575,000	5,000,000
56	8178	Jordan Medical Council	1,314,000	1,190,000	124,000	124,000	124,000
57	8179	Investment Commission	7,306,000	7,106,000	200,000	200,000	0
58	8180	Energy and Minerals Regulatory Commission	16,185,000	6,773,000	9,412,000	9,412,000	9,412,000
59	8181	Media Commission	1,530,000	1,530,000	0	0	0
Total			1,601,503,000	1,935,439,000	-333,936,000	1,740,145,000	150,491,000

TABLE (11)

Summary of Government Units Budgets for the Year 2018 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
1	8102	Water Authority	84,092,000	480,023,000	-395,931,000	555,653,000	0
2	8104	Aqaba Railway Corporation	15,200,000	12,801,000	2,399,000	2,399,000	0
3	8105	Housing and Urban Development Corporation	11,445,000	11,445,000	0	9,126,414	0
4	8107	Free Zones Company	38,010,000	17,250,000	20,760,000	20,760,000	20,760,000
5	8109	Civil Service Consumer Corporation	15,655,000	12,375,000	3,280,000	10,871,000	2,000,000
6	8110	Vocational Training Corporation	14,704,000	14,704,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	64,452,000	64,452,000	0	0	0
8	8113	Civil Health Insurance Fund	169,020,000	165,120,000	3,900,000	24,418,500	6,000,000
9	8114	Jordan Hejaz Railways	2,440,000	2,299,000	141,000	452,686	0
10	8115	Postal Saving Fund	2,479,000	904,000	1,575,000	6,918,000	457,000
11	8116	Jordan Academy of Arabic	718,000	718,000	0	0	0
12	8117	Institute of Public Administration	867,000	932,000	-65,000	65,000	0
13	8120	National Aid Fund	3,760,000	3,760,000	0	0	0
14	8122	Development and Employment Fund	6,097,000	2,902,000	3,195,000	7,869,000	0
15	8124	Jordan Standards and Metrology Organization	10,740,000	5,898,000	4,842,000	4,842,000	4,842,000
16	8126	Telecommunications Regulatory Commission	65,767,000	6,271,000	59,496,000	69,911,000	60,000,000
17	8127	Jordan Radio and Television Corporation	33,430,000	33,430,000	0	0	0
18	8128	Jordan Co-operative Corporation	2,082,000	2,082,000	0	0	0
19	8129	Petra Development and Tourism Region Authority	24,500,000	30,500,000	-6,000,000	6,000,000	0
20	8131	Land Transport Regulatory Commission	8,940,000	8,940,000	0	0	0
21	8133	Jordan Atomic Energy Commission	11,494,000	11,494,000	0	0	0
22	8134	Higher Council for Youth	22,407,000	22,407,000	0	0	0
23	8136	Jordan Maritime Authority	4,329,000	1,402,000	2,927,000	2,927,000	2,927,000
24	8138	National Fund for Sport and Youth Movement Support	2,159,000	2,159,000	0	0	0
25	8140	National Information Technology Center	3,327,000	3,327,000	0	0	0
26	8141	Jordan Food and Drug Administration	9,605,000	9,605,000	0	0	0
27	8143	Jordan Securities Commission	4,615,000	3,667,000	948,000	4,448,000	948,000
28	8144	Aqaba Special Economic Zone Authority	65,072,000	50,353,000	14,719,000	25,453,000	10,000,000
29	8146	Jordan Enterprise Development Corporation	5,000,000	5,000,000	0	0	0
30	8150	Anti-Corruption Commission	2,459,000	2,459,000	0	0	0
31	8151	Civil Aviation Regulatory Commission	10,970,000	10,970,000	0	0	0
32	8152	High Health Council	378,000	378,000	0	0	0
33	8153	General Iftaa Department	1,889,000	1,889,000	0	0	0
34	8154	Jordan Post Company	8,695,000	10,564,000	-1,869,000	1,869,000	0
35	8155	National Electric Power Company	159,617,000	200,062,000	-40,445,000	526,734,000	0
36	8156	Jordan Silos and Supply General Company	13,750,000	8,460,000	5,290,000	10,892,000	5,000,000
37	8157	Amman Stock Exchange	4,080,000	5,104,000	-1,024,000	1,543,000	0
38	8158	Securities Depository Center	4,380,000	2,604,000	1,776,000	6,776,000	1,776,000
39	8159	Central Bank of Jordan	120,561,000	154,555,000	-33,994,000	33,994,000	0
40	8160	Aqaba Development Corporation	163,367,000	148,728,000	14,639,000	48,996,000	10,000,000
41	8161	Jordan Water Company (Miyahuna)	168,485,000	157,119,000	11,366,000	15,043,000	0
42	8162	Aqaba Water Company	22,835,000	22,171,000	664,000	4,124,000	0
43	8163	Higher Education Accreditation Commission	5,392,000	1,534,000	3,858,000	3,858,000	3,858,000
44	8165	The Jordan Museum	1,165,000	1,165,000	0	0	0
45	8166	Samra Electric Power Company	85,150,000	70,033,000	15,117,000	60,273,000	4,000,000
46	8168	Economic and Social Council	802,000	802,000	0	0	0

TABLE (11)

Summary of Government Units Budgets for the Year 2018 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
47	8169	Jordanian Airports Company	7,238,000	8,198,000	-960,000	960,000	0
48	8170	Prince Hamza Hospital	41,804,000	29,425,000	12,379,000	14,379,000	12,379,000
49	8171	Jordan Development Zones Company	10,391,000	10,391,000	0	9,890,000	1,000,000
50	8172	Yarmouk Water Company	52,195,000	54,046,000	-1,851,000	3,851,000	0
51	8173	Constitutional Court	2,454,000	2,454,000	0	0	0
52	8174	Scientific Research Support Fund	1,300,000	9,090,000	-7,790,000	8,807,400	0
53	8175	Higher Council for the Affairs of Persons with Disabilities	4,552,000	4,552,000	0	0	0
54	8176	Independent Election Commission	2,188,000	2,188,000	0	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	19,303,000	27,592,000	-8,289,000	23,543,000	5,000,000
56	8178	Jordan Medical Council	1,327,000	1,002,000	325,000	325,000	325,000
57	8179	Investment Commission	7,331,000	7,131,000	200,000	200,000	0
58	8180	Energy and Minerals Regulatory Commission	17,108,000	6,808,000	10,300,000	10,300,000	10,300,000
59	8181	Media Commission	1,546,000	1,546,000	0	0	0
Total			1,645,118,000	1,949,240,000	-304,122,000	1,538,471,000	161,572,000

TABLE (12)

Revenues of Government Units for the Years 2014 - 2018 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1	8102	Water Authority	120,006,738	139,810,000	116,146,000	102,930,000	113,362,000	84,092,000
2	8104	Aqaba Railway Corporation	9,855,702	12,085,000	9,500,000	12,200,000	12,500,000	15,200,000
3	8105	Housing and Urban Development Corporation	32,292,641	19,315,000	13,315,000	12,865,000	11,400,000	11,445,000
4	8107	Free Zones Company	26,298,493	23,900,000	27,524,000	29,770,000	34,550,000	38,010,000
5	8109	Civil Service Consumer Corporation	11,038,224	12,850,000	12,650,000	12,650,000	15,155,000	15,655,000
6	8110	Vocational Training Corporation	11,848,382	13,618,000	12,631,000	13,707,000	14,213,000	14,704,000
7	8111	Ministry of Awqaf and Islamic Affairs	53,601,550	58,070,000	57,448,000	62,242,000	63,321,000	64,452,000
8	8113	Civil Health Insurance Fund	130,425,117	156,650,000	156,913,000	166,670,000	166,895,000	169,020,000
9	8114	Jordan Hejaz Railways	1,540,504	2,693,000	1,980,000	2,330,000	2,385,000	2,440,000
10	8115	Postal Saving Fund	2,640,102	2,520,000	2,221,000	2,049,000	2,254,000	2,479,000
11	8116	Jordan Academy of Arabic	450,406	476,000	468,000	675,000	708,000	718,000
12	8117	Institute of Public Administration	613,564	607,000	607,000	724,000	810,000	867,000
13	8118	Kidney Failure Fund	12,600,000	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	13,173,850	0	0	0	0	0
15	8120	National Aid Fund	91,900,000	3,470,000	3,380,000	3,577,000	3,675,000	3,760,000
16	8121	Jordan Investment Board	1,720,920	0	0	0	0	0
17	8122	Development and Employment Fund	4,766,404	4,661,000	4,661,000	5,285,000	5,791,000	6,097,000
18	8124	Jordan Standards and Metrology Organization	8,673,466	7,700,000	8,000,000	9,476,000	10,235,000	10,740,000
19	8126	Telecommunications Regulatory Commission	296,559,381	60,035,000	194,435,000	62,026,000	64,625,000	65,767,000
20	8127	Jordan Radio and Television Corporation	29,156,568	35,785,000	34,485,000	34,511,000	33,391,000	33,430,000
21	8128	Jordan Co-operative Corporation	1,445,004	1,741,000	1,711,000	1,982,000	2,046,000	2,082,000
22	8129	Petra Development and Tourism Region Authority	13,252,790	22,950,000	19,550,000	21,000,000	23,000,000	24,500,000
23	8131	Land Transport Regulatory Commission	8,219,582	9,053,000	8,822,000	8,814,000	8,895,000	8,940,000
24	8132	Electricity Regulatory Commission	6,155,966	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	10,836,496	11,413,000	11,189,560	13,189,000	13,389,000	11,494,000
26	8134	Higher Council for Youth	18,169,499	21,667,000	21,283,000	24,955,000	22,115,000	22,407,000
27	8136	Jordan Maritime Authority	4,004,591	4,225,000	4,250,000	4,275,000	4,327,000	4,329,000
28	8138	National Fund for Sport and Youth Movement Support	2,068,253	2,145,000	1,857,000	2,142,000	2,151,000	2,159,000
29	8139	Audiovisual Commission	565,500	0	0	0	0	0
30	8140	National Information Technology Center	2,450,214	2,481,000	2,481,000	2,877,000	3,211,000	3,327,000
31	8141	Jordan Food and Drug Administration	8,167,531	8,840,000	8,716,000	9,510,000	9,605,000	9,605,000
32	8142	Insurance Commission	3,461,344	0	0	0	0	0
33	8143	Jordan Securities Commission	4,012,488	5,360,000	4,540,000	4,265,000	4,440,000	4,615,000
34	8144	Aqaba Special Economic Zone Authority	50,096,917	47,935,000	47,935,000	59,463,000	61,905,000	65,072,000
35	8146	Jordan Enterprise Development Corporation	7,380,332	5,130,000	7,303,000	5,399,000	4,961,000	5,000,000
36	8148	Jordan Nuclear Regulatory Commission	2,441,720	0	0	0	0	0
37	8150	Anti-Corruption Commission	2,247,578	2,629,000	2,431,000	2,474,000	2,429,000	2,459,000
38	8151	Civil Aviation Regulatory Commission	6,901,702	9,755,000	9,126,000	10,250,000	10,720,000	10,970,000
39	8152	High Health Council	183,135	345,000	283,000	367,000	373,000	378,000
40	8153	General Iftaa Department	1,450,983	1,627,000	1,552,000	1,819,000	1,844,000	1,889,000
41	8154	Jordan Post Company	9,159,381	11,905,000	8,649,000	9,135,000	8,915,000	8,695,000
42	8155	National Electric Power Company	-1,014,907,000	-586,658,000	-204,382,000	97,764,000	128,600,000	159,617,000
43	8156	Jordan Silos and Supply General Company	11,961,722	10,330,000	10,330,000	11,363,000	12,500,000	13,750,000
44	8157	Amman Stock Exchange	4,154,493	4,855,000	3,680,000	3,784,000	3,930,000	4,080,000
45	8158	Securities Depository Center	4,221,955	4,824,000	4,082,000	4,045,000	4,192,000	4,380,000
46	8159	Central Bank of Jordan	131,932,525	100,913,000	104,341,000	119,456,000	118,261,000	120,561,000
47	8160	Aqaba Development Corporation	137,816,302	141,372,000	131,381,162	160,028,000	158,638,000	163,367,000
48	8161	Jordan Water Company (Miyahuna)	130,642,007	166,078,000	141,144,000	154,286,000	160,050,000	168,485,000
49	8162	Aqaba Water Company	18,622,240	17,689,000	17,985,000	20,945,000	21,870,000	22,835,000
50	8163	Higher Education Accreditation Commission	3,351,000	5,190,000	5,190,000	5,290,000	5,340,000	5,392,000
51	8164	Development Zones and Free Zones Commission	4,111,700	0	0	0	0	0
52	8165	The Jordan Museum	901,280	1,195,000	998,000	1,169,000	1,150,000	1,165,000
53	8166	Samra Electric Power Company	64,102,298	70,351,000	67,151,000	77,803,000	79,745,000	85,150,000
54	8168	Economic and Social Council	475,000	755,000	684,000	835,000	794,000	802,000
55	8169	Jordanian Airports Company	4,621,973	6,015,000	6,015,000	6,089,000	6,792,000	7,238,000
56	8170	Prince Hamza Hospital	23,452,000	41,551,000	40,783,000	37,300,000	39,765,000	41,804,000
57	8171	Jordan Development Zones Company	3,126,932	6,147,000	6,470,000	10,002,000	9,695,000	10,391,000
58	8172	Yarmouk Water Company	33,363,949	37,787,000	35,144,000	45,555,000	53,255,000	52,195,000
59	8173	Constitutional Court	1,378,333	2,112,000	1,848,000	2,420,000	2,415,000	2,454,000
60	8174	Scientific Research Support Fund	1,619,500	1,000,000	1,250,000	1,300,000	1,300,000	1,300,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	4,464,669	4,564,000	4,466,400	4,496,000	4,528,000	4,552,000
62	8176	Independent Election Commission	1,334,500	1,966,000	1,560,000	2,205,000	2,149,000	2,188,000
63	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	23,404,447	20,375,000	20,211,000	21,903,000	20,603,000	19,303,000
64	8178	Jordan Medical Council	1,396,192	1,375,000	1,216,000	1,302,000	1,314,000	1,327,000
65	8179	Investment Commission	0	7,295,000	4,176,000	7,174,000	7,306,000	7,331,000
66	8180	Energy and Minerals Regulatory Commission	0	13,247,000	13,247,000	15,285,000	16,185,000	17,108,000
67	8181	Media Commission	0	1,816,000	1,524,000	1,505,000	1,530,000	1,546,000
Total			617,381,035	805,590,000	1,238,537,122	1,528,907,000	1,601,503,000	1,645,118,000

TABLE (13)

Overall Expenditure of Government Units for the Years 2014 - 2018 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1	8102	Water Authority	304,130,989	372,348,000	351,423,000	405,033,000	446,421,000	480,023,000
2	8104	Aqaba Railway Corporation	9,086,920	12,085,000	10,724,932	11,330,000	11,561,000	12,801,000
3	8105	Housing and Urban Development Corporation	7,014,254	11,512,000	11,323,000	11,659,000	12,400,000	11,445,000
4	8107	Free Zones Company	10,624,874	17,527,000	17,402,000	19,069,000	19,156,000	17,250,000
5	8109	Civil Service Consumer Corporation	11,703,275	12,265,000	11,840,000	12,047,000	12,261,000	12,375,000
6	8110	Vocational Training Corporation	11,731,031	13,618,000	13,081,000	13,707,000	14,213,000	14,704,000
7	8111	Ministry of Awqaf and Islamic Affairs	53,623,429	58,070,000	57,448,000	62,242,000	63,321,000	64,452,000
8	8113	Civil Health Insurance Fund	126,950,301	149,650,000	149,530,000	154,220,000	160,120,000	165,120,000
9	8114	Jordan Hejaz Railways	1,601,771	2,417,000	1,873,000	2,308,000	2,261,000	2,299,000
10	8115	Postal Saving Fund	702,307	815,000	708,000	846,000	894,000	904,000
11	8116	Jordan Academy of Arabic	442,000	476,000	468,000	675,000	708,000	718,000
12	8117	Institute of Public Administration	515,314	875,000	743,084	948,000	912,000	932,000
13	8118	Kidney Failure Fund	8,600,000	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	8,457,467	0	0	0	0	0
15	8120	National Aid Fund	91,085,530	3,470,000	3,380,000	3,577,000	3,675,000	3,760,000
16	8121	Jordan Investment Board	1,318,909	0	0	0	0	0
17	8122	Development and Employment Fund	1,837,403	2,162,000	2,094,307	4,944,000	2,978,000	2,902,000
18	8124	Jordan Standards and Metrology Organization	3,657,658	5,110,000	4,583,000	5,841,000	5,873,000	5,898,000
19	8126	Telecommunications Regulatory Commission	4,071,121	6,602,000	5,744,000	10,309,000	8,358,000	6,271,000
20	8127	Jordan Radio and Television Corporation	29,156,568	35,785,000	34,485,000	34,511,000	33,391,000	33,430,000
21	8128	Jordan Co-operative Corporation	1,590,443	1,741,000	1,729,000	1,982,000	2,046,000	2,082,000
22	8129	Petra Development and Tourism Region Authority	13,252,132	22,950,000	19,550,000	24,000,000	28,000,000	30,500,000
23	8131	Land Transport Regulatory Commission	7,855,222	9,053,000	8,666,000	8,814,000	8,895,000	8,940,000
24	8132	Electricity Regulatory Commission	1,539,667	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	18,800,230	21,245,000	21,117,000	20,389,000	13,389,000	11,494,000
26	8134	Higher Council for Youth	18,147,471	21,667,000	21,283,000	24,955,000	22,115,000	22,407,000
27	8136	Jordan Maritime Authority	1,615,543	1,367,000	1,333,000	1,411,000	1,406,000	1,402,000
28	8138	National Fund for Sport and Youth Movement Support	2,025,056	2,145,000	1,924,875	2,142,000	2,151,000	2,159,000
29	8139	Audiovisual Commission	509,486	0	0	0	0	0
30	8140	National Information Technology Center	2,450,214	2,481,000	2,396,000	2,877,000	3,211,000	3,327,000
31	8141	Jordan Food and Drug Administration	7,981,797	8,508,000	8,338,000	9,510,000	9,605,000	9,605,000
32	8142	Insurance Commission	1,257,011	0	0	0	0	0
33	8143	Jordan Securities Commission	2,885,363	3,522,000	3,282,000	3,623,000	3,595,000	3,667,000
34	8144	Aqaba Special Economic Zone Authority	49,127,292	47,935,000	46,837,408	51,375,000	49,734,000	50,353,000
35	8146	Jordan Enterprise Development Corporation	6,685,318	5,130,000	4,984,000	5,399,000	4,961,000	5,000,000
36	8148	Jordan Nuclear Regulatory Commission	2,304,693	0	0	0	0	0
37	8150	Anti-Corruption Commission	2,042,335	2,629,000	2,431,000	2,474,000	2,429,000	2,459,000
38	8151	Civil Aviation Regulatory Commission	9,599,158	9,755,000	9,648,740	10,250,000	10,720,000	10,970,000
39	8152	High Health Council	258,160	345,000	307,694	367,000	373,000	378,000
40	8153	General Iftaa Department	1,408,567	1,627,000	1,558,031	1,819,000	1,844,000	1,889,000
41	8154	Jordan Post Company	10,428,173	11,125,000	10,544,000	10,363,000	10,461,000	10,564,000
42	8155	National Electric Power Company	183,856,000	193,600,000	193,600,000	224,934,000	216,723,000	200,062,000
43	8156	Jordan Silos and Supply General Company	7,972,569	7,775,000	7,547,000	8,716,000	8,666,000	8,460,000
44	8157	Amman Stock Exchange	2,601,540	3,915,000	3,255,000	4,379,000	6,063,000	5,104,000
45	8158	Securities Depository Center	2,212,382	2,658,000	2,203,000	2,692,000	2,689,000	2,604,000
46	8159	Central Bank of Jordan	167,493,361	151,235,000	149,262,000	145,538,000	149,946,000	154,555,000
47	8160	Aqaba Development Corporation	142,609,712	134,040,000	131,886,000	143,047,000	146,391,000	148,728,000
48	8161	Jordan Water Company (Miyahuna)	109,950,786	175,279,000	165,391,485	178,370,000	163,921,000	157,119,000
49	8162	Aqaba Water Company	15,421,733	17,946,000	16,404,000	19,114,000	21,466,000	22,171,000
50	8163	Higher Education Accreditation Commission	1,209,400	1,501,000	1,413,000	1,499,000	1,518,000	1,534,000
51	8164	Development Zones and Free Zones Commission	1,636,850	0	0	0	0	0
52	8165	The Jordan Museum	885,998	1,195,000	998,000	1,169,000	1,150,000	1,165,000
53	8166	Samra Electric Power Company	71,137,026	78,386,000	58,550,643	73,816,000	75,031,000	70,033,000
54	8168	Economic and Social Council	377,722	755,000	684,000	835,000	794,000	802,000
55	8169	Jordanian Airports Company	5,807,756	7,688,000	6,933,000	7,165,000	7,681,000	8,198,000
56	8170	Prince Hamza Hospital	23,487,640	27,842,000	27,485,000	28,460,000	29,049,000	29,425,000
57	8171	Jordan Development Zones Company	2,748,491	6,147,000	5,717,000	8,259,000	9,695,000	10,391,000
58	8172	Yarmouk Water Company	55,058,357	59,921,000	57,906,000	61,806,000	59,808,000	54,046,000
59	8173	Constitutional Court	1,288,810	2,112,000	1,848,000	2,420,000	2,415,000	2,454,000
60	8174	Scientific Research Support Fund	4,639,500	8,930,000	6,847,000	9,028,000	9,084,000	9,090,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	4,452,743	4,564,000	4,466,400	4,496,000	4,528,000	4,552,000
62	8176	Independent Election Commission	1,294,859	1,966,000	1,560,000	2,205,000	2,149,000	2,188,000
63	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	8,993,460	21,616,000	21,268,631	24,764,000	26,635,000	27,592,000
64	8178	Jordan Medical Council	624,528	1,375,000	1,216,000	1,302,000	1,190,000	1,002,000
65	8179	Investment Commission	0	7,295,000	5,474,000	7,665,000	7,106,000	7,131,000
66	8180	Energy and Minerals Regulatory Commission	0	5,975,000	5,240,000	7,061,000	6,773,000	6,808,000
67	8181	Media Commission	0	1,816,000	1,524,000	1,505,000	1,530,000	1,546,000
Total			1,663,835,675	1,803,544,000	1,721,459,230	1,905,261,000	1,935,439,000	1,949,240,000

TABLE (14)

Current Expenditure of Government Units for the Years 2014 - 2018 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1	8102	Water Authority	83,536,302	82,993,000	81,517,000	109,998,000	122,101,000	133,848,000
2	8104	Aqaba Railway Corporation	9,086,920	10,835,000	10,475,000	10,830,000	11,061,000	11,301,000
3	8105	Housing and Urban Development Corporation	3,599,681	3,797,000	3,664,000	3,819,000	3,890,000	3,961,000
4	8107	Free Zones Company	5,624,878	5,952,000	5,827,000	6,319,000	6,606,000	6,700,000
5	8109	Civil Service Consumer Corporation	11,467,779	11,615,000	11,280,000	11,497,000	11,731,000	11,870,000
6	8110	Vocational Training Corporation	10,457,638	11,843,000	11,331,000	11,837,000	12,423,000	13,039,000
7	8111	Ministry of Awqaf and Islamic Affairs	52,943,429	56,210,000	55,698,000	60,152,000	61,281,000	62,537,000
8	8113	Civil Health Insurance Fund	89,974,202	149,250,000	149,238,000	153,820,000	159,820,000	164,820,000
9	8114	Jordan Hejaz Railways	1,297,582	1,617,000	1,507,000	1,798,000	1,861,000	1,899,000
10	8115	Postal Saving Fund	696,482	809,000	702,000	840,000	888,000	898,000
11	8116	Jordan Academy of Arabic	442,000	476,000	468,000	675,000	708,000	718,000
12	8117	Institute of Public Administration	515,314	840,000	718,084	848,000	882,000	902,000
13	8118	Kidney Failure Fund	8,600,000	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	7,253,610	0	0	0	0	0
15	8120	National Aid Fund	90,690,216	3,023,000	2,933,000	3,097,000	3,180,000	3,245,000
16	8121	Jordan Investment Board	1,048,608	0	0	0	0	0
17	8122	Development and Employment Fund	1,659,901	1,897,000	1,844,307	2,719,000	2,708,000	2,662,000
18	8124	Jordan Standards and Metrology Organization	3,592,251	4,375,000	4,183,000	4,831,000	5,113,000	5,188,000
19	8126	Telecommunications Regulatory Commission	3,643,034	4,606,000	4,223,000	6,030,000	4,848,000	4,911,000
20	8127	Jordan Radio and Television Corporation	18,226,860	22,775,000	21,745,000	22,768,000	23,098,000	23,437,000
21	8128	Jordan Co-operative Corporation	1,526,060	1,641,000	1,629,000	1,857,000	1,921,000	1,957,000
22	8129	Petra Development and Tourism Region Authority	5,154,222	6,223,000	5,865,000	6,500,000	6,636,000	6,765,000
23	8131	Land Transport Regulatory Commission	1,871,780	2,053,000	1,926,000	2,144,000	2,225,000	2,270,000
24	8132	Electricity Regulatory Commission	1,297,248	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	2,443,363	2,948,000	2,820,000	3,504,000	3,704,000	3,809,000
26	8134	Higher Council for Youth	10,333,164	12,602,000	12,218,000	13,250,000	14,010,000	14,282,000
27	8136	Jordan Maritime Authority	1,052,555	1,132,000	1,103,000	1,221,000	1,236,000	1,252,000
28	8138	National Fund for Sport and Youth Movement Support	1,650,544	1,805,000	1,774,875	1,992,000	2,011,000	2,019,000
29	8139	Audiovisual Commission	405,460	0	0	0	0	0
30	8140	National Information Technology Center	1,661,124	2,085,000	2,000,000	2,627,000	3,186,000	3,302,000
31	8141	Jordan Food and Drug Administration	6,923,556	7,808,000	7,638,000	8,360,000	8,480,000	8,605,000
32	8142	Insurance Commission	1,215,463	0	0	0	0	0
33	8143	Jordan Securities Commission	2,866,050	3,372,000	3,132,000	3,373,000	3,465,000	3,537,000
34	8144	Aqaba Special Economic Zone Authority	31,715,685	32,395,000	31,817,408	29,090,000	29,463,000	29,893,000
35	8146	Jordan Enterprise Development Corporation	1,691,838	1,470,000	1,324,000	1,469,000	1,531,000	1,570,000
36	8148	Jordan Nuclear Regulatory Commission	1,552,236	0	0	0	0	0
37	8150	Anti-Corruption Commission	2,016,506	2,359,000	2,206,000	2,319,000	2,349,000	2,389,000
38	8151	Civil Aviation Regulatory Commission	8,413,290	8,755,000	8,654,000	9,150,000	9,470,000	9,720,000
39	8152	High Health Council	239,335	305,000	277,694	327,000	333,000	338,000
40	8153	General Iftaa Department	1,378,287	1,577,000	1,508,031	1,709,000	1,794,000	1,839,000
41	8154	Jordan Post Company	10,419,638	10,725,000	10,399,000	10,333,000	10,431,000	10,534,000
42	8155	National Electric Power Company	144,782,000	148,734,000	148,734,000	171,774,000	148,673,000	123,722,000
43	8156	Jordan Silos and Supply General Company	7,821,723	7,265,000	7,127,000	7,966,000	8,016,000	8,060,000
44	8157	Amman Stock Exchange	2,279,845	2,665,000	2,405,000	2,879,000	2,813,000	2,854,000
45	8158	Securities Depository Center	1,892,332	2,233,000	1,878,000	2,292,000	2,339,000	2,354,000
46	8159	Central Bank of Jordan	166,256,425	143,008,000	141,035,000	135,267,000	145,214,000	152,419,000
47	8160	Aqaba Development Corporation	58,846,177	56,520,000	55,154,000	57,047,000	57,901,000	58,878,000
48	8161	Jordan Water Company (Miyahuna)	105,129,806	143,347,000	135,986,485	145,039,000	144,991,000	145,649,000
49	8162	Aqaba Water Company	13,705,263	12,906,000	12,754,000	13,974,000	14,226,000	14,331,000
50	8163	Higher Education Accreditation Commission	1,080,000	1,341,000	1,273,000	1,369,000	1,388,000	1,404,000
51	8164	Development Zones and Free Zones Commission	1,538,461	0	0	0	0	0
52	8165	The Jordan Museum	594,201	845,000	648,000	819,000	800,000	815,000
53	8166	Samra Electric Power Company	27,707,735	36,461,000	35,750,643	35,416,000	36,831,000	38,333,000
54	8168	Economic and Social Council	334,041	565,000	499,000	585,000	619,000	627,000

TABLE (14)

Current Expenditure of Government Units for the Years 2014 - 2018 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
55	8169	Jordanian Airports Company	3,230,725	3,608,000	3,353,000	3,585,000	3,601,000	3,618,000
56	8170	Prince Hamza Hospital	14,590,731	19,142,000	18,785,000	20,260,000	20,949,000	21,325,000
57	8171	Jordan Development Zones Company	549,636	704,000	640,000	709,000	762,000	788,000
58	8172	Yarmouk Water Company	41,798,878	40,901,000	40,371,000	42,306,000	43,858,000	45,346,000
59	8173	Constitutional Court	996,725	1,812,000	1,598,000	2,020,000	2,215,000	2,254,000
60	8174	Scientific Research Support Fund	555,000	725,000	697,000	813,000	819,000	825,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	1,098,441	1,344,000	1,280,400	1,281,000	1,313,000	1,337,000
62	8176	Independent Election Commission	1,074,675	1,606,000	1,410,000	1,905,000	1,849,000	1,888,000
63	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	335,893	441,000	413,631	464,000	485,000	492,000
64	8178	Jordan Medical Council	587,842	845,000	736,000	822,000	840,000	852,000
65	8179	Investment Commission	0	3,392,000	2,934,000	3,965,000	3,756,000	3,831,000
66	8180	Energy and Minerals Regulatory Commission	0	3,900,000	3,595,000	4,411,000	4,528,000	4,613,000
67	8181	Media Commission	0	1,416,000	1,224,000	1,305,000	1,330,000	1,346,000
Total			1,096,970,646	1,107,894,000	1,083,926,558	1,169,376,000	1,184,560,000	1,193,978,000

TABLE (15)

Capital Expenditure of Government Units for the Years 2014 - 2018 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.		Acual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1	8102	Water Authority	220,594,687	289,355,000	269,906,000	295,035,000	324,320,000	346,175,000
2	8104	Aqaba Railway Corporation	0	1,250,000	249,932	500,000	500,000	1,500,000
3	8105	Housing and Urban Development Corporation	3,414,573	7,715,000	7,659,000	7,840,000	8,510,000	7,484,000
4	8107	Free Zones Company	4,999,996	11,575,000	11,575,000	12,750,000	12,550,000	10,550,000
5	8109	Civil Service Consumer Corporation	235,496	650,000	560,000	550,000	530,000	505,000
6	8110	Vocational Training Corporation	1,273,393	1,775,000	1,750,000	1,870,000	1,790,000	1,665,000
7	8111	Ministry of Awqaf and Islamic Affairs	680,000	1,860,000	1,750,000	2,090,000	2,040,000	1,915,000
8	8113	Civil Health Insurance Fund	36,976,099	400,000	292,000	400,000	300,000	300,000
9	8114	Jordan Hejaz Railways	304,189	800,000	366,000	510,000	400,000	400,000
10	8115	Postal Saving Fund	5,825	6,000	6,000	6,000	6,000	6,000
11	8117	Institute of Public Administration	0	35,000	25,000	100,000	30,000	30,000
12	8119	Ministry of Education/Education Tax	1,203,857	0	0	0	0	0
13	8120	National Aid Fund	395,314	447,000	447,000	480,000	495,000	515,000
14	8121	Jordan Investment Board	270,301	0	0	0	0	0
15	8122	Development and Employment Fund	177,502	265,000	250,000	2,225,000	270,000	240,000
16	8124	Jordan Standards and Metrology Organization	65,407	735,000	400,000	1,010,000	760,000	710,000
17	8126	Telecommunications Regulatory Commission	428,087	1,996,000	1,521,000	4,279,000	3,510,000	1,360,000
18	8127	Jordan Radio and Television Corporation	10,929,708	13,010,000	12,740,000	11,743,000	10,293,000	9,993,000
19	8128	Jordan Co-operative Corporation	64,383	100,000	100,000	125,000	125,000	125,000
20	8129	Petra Development and Tourism Region Authority	8,097,910	16,727,000	13,685,000	17,500,000	21,364,000	23,735,000
21	8131	Land Transport Regulatory Commission	5,983,442	7,000,000	6,740,000	6,670,000	6,670,000	6,670,000
22	8132	Electricity Regulatory Commission	242,419	0	0	0	0	0
23	8133	Jordan Atomic Energy Commission	16,356,867	18,297,000	18,297,000	16,885,000	9,685,000	7,685,000
24	8134	Higher Council for Youth	7,814,307	9,065,000	9,065,000	11,705,000	8,105,000	8,125,000
25	8136	Jordan Maritime Authority	562,988	235,000	230,000	190,000	170,000	150,000
26	8138	National Fund for Sport and Youth Movement Support	374,512	340,000	150,000	150,000	140,000	140,000
27	8139	Audiovisual Commission	104,026	0	0	0	0	0
28	8140	National Information Technology Center	789,090	396,000	396,000	250,000	25,000	25,000
29	8141	Jordan Food and Drug Administration	1,058,241	700,000	700,000	1,150,000	1,125,000	1,000,000
30	8142	Insurance Commission	41,548	0	0	0	0	0
31	8143	Jordan Securities Commission	19,313	150,000	150,000	250,000	130,000	130,000
32	8144	Aqaba Special Economic Zone Authority	17,411,607	15,540,000	15,020,000	22,285,000	20,271,000	20,460,000
33	8146	Jordan Enterprise Development Corporation	4,993,480	3,660,000	3,660,000	3,930,000	3,430,000	3,430,000
34	8148	Jordan Nuclear Regulatory Commission	752,457	0	0	0	0	0
35	8150	Anti-Corruption Commission	25,829	270,000	225,000	155,000	80,000	70,000
36	8151	Civil Aviation Regulatory Commission	1,185,868	1,000,000	994,740	1,100,000	1,250,000	1,250,000
37	8152	High Health Council	18,825	40,000	30,000	40,000	40,000	40,000
38	8153	General Iftaa Department	30,280	50,000	50,000	110,000	50,000	50,000
39	8154	Jordan Post Company	8,535	400,000	145,000	30,000	30,000	30,000
40	8155	National Electric Power Company	39,074,000	44,866,000	44,866,000	53,160,000	68,050,000	76,340,000
41	8156	Jordan Silos and Supply General Company	150,846	510,000	420,000	750,000	650,000	400,000
42	8157	Amman Stock Exchange	321,695	1,250,000	850,000	1,500,000	3,250,000	2,250,000
43	8158	Securities Depository Center	320,050	425,000	325,000	400,000	350,000	250,000
44	8159	Central Bank of Jordan	1,236,936	8,227,000	8,227,000	10,271,000	4,732,000	2,136,000
45	8160	Aqaba Development Corporation	83,763,535	77,520,000	76,732,000	86,000,000	88,490,000	89,850,000
46	8161	Jordan Water Company (Miyahuna)	4,820,980	31,932,000	29,405,000	33,331,000	18,930,000	11,470,000
47	8162	Aqaba Water Company	1,716,470	5,040,000	3,650,000	5,140,000	7,240,000	7,840,000
48	8163	Higher Education Accreditation Commission	129,400	160,000	140,000	130,000	130,000	130,000
49	8164	Development Zones and Free Zones Commission	98,389	0	0	0	0	0

TABLE (15)

**Capital Expenditure of Government Units for the Years 2014 - 2018 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.		Acual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
50	8165	The Jordan Museum	291,797	350,000	350,000	350,000	350,000	350,000
51	8166	Samra Electric Power Company	43,429,291	41,925,000	22,800,000	38,400,000	38,200,000	31,700,000
52	8168	Economic and Social Council	43,681	190,000	185,000	250,000	175,000	175,000
53	8169	Jordanian Airports Company	2,577,031	4,080,000	3,580,000	3,580,000	4,080,000	4,580,000
54	8170	Prince Hamza Hospital	8,896,909	8,700,000	8,700,000	8,200,000	8,100,000	8,100,000
55	8171	Jordan Development Zones Company	2,198,855	5,443,000	5,077,000	7,550,000	8,933,000	9,603,000
56	8172	Yarmouk Water Company	13,259,479	19,020,000	17,535,000	19,500,000	15,950,000	8,700,000
57	8173	Constitutional Court	292,085	300,000	250,000	400,000	200,000	200,000
58	8174	Scientific Research Support Fund	4,084,500	8,205,000	6,150,000	8,215,000	8,265,000	8,265,000
59	8175	Higher Council for the Affairs of Persons with Disabilities	3,354,302	3,220,000	3,186,000	3,215,000	3,215,000	3,215,000
60	8176	Independent Election Commission	220,184	360,000	150,000	300,000	300,000	300,000
61	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	8,657,567	21,175,000	20,855,000	24,300,000	26,150,000	27,100,000
62	8178	Jordan Medical Council	36,686	530,000	480,000	480,000	350,000	150,000
63	8179	Investment Commission	0	3,903,000	2,540,000	3,700,000	3,350,000	3,300,000
64	8180	Energy and Minerals Regulatory Commission	0	2,075,000	1,645,000	2,650,000	2,245,000	2,195,000
65	8181	Media Commission	0	400,000	300,000	200,000	200,000	200,000
Total			566,865,029	695,650,000	637,532,672	735,885,000	750,879,000	755,262,000

Table (16)

Summary of Current Expenditures of Government Units for the Years 2014 - 2018

(In JDs)

Main Group\ Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowance						
	101	Classified Employees	16,892,067	18,510,910	18,230,738	18,927,600	19,766,050	20,230,100
	102	Unclassified Employees	72,111,231	72,256,070	71,107,468	74,570,550	77,950,400	80,674,150
	103	Comprehensive Contract Employees	29,819,165	32,252,910	31,079,868	35,197,200	37,022,700	38,629,000
	104	Workers' Wages	23,094,497	21,731,500	21,726,641	22,533,000	23,042,500	23,505,500
	105	Personal Cost of Living Allowance	48,821,424	56,879,040	55,813,837	60,576,550	63,130,420	64,550,100
	106	Family Cost of Living Allowance	5,628,221	6,825,580	6,641,680	6,942,900	7,242,200	7,454,350
	107	Basic Allowance	289,214	316,000	316,000	292,000	311,000	328,000
	108	Technical Allowance	2,012,931	2,415,100	2,378,000	2,572,000	2,653,000	2,730,000
	110	Overtime Allowance	11,702,213	11,339,000	11,264,000	11,853,000	11,853,000	11,854,000
	111	Additional Allowance	39,478,898	48,013,980	47,067,229	50,204,600	52,224,400	53,572,300
	112	Other Allowances	17,048,098	15,537,400	14,823,820	14,640,900	15,304,700	15,599,100
	113	Transportation Allowance	2,504,049	3,109,480	2,942,910	3,415,300	3,713,580	3,780,550
	114	Transport Allowance	2,813,713	3,228,880	3,062,311	3,443,200	3,640,900	3,774,600
	115	Field Visit Allowance	387,689	500,900	475,000	487,000	512,400	531,800
	116	Employees' Bonuses	23,100,330	63,259,000	63,094,000	64,533,000	64,533,000	64,533,000
	120	Contract Employees	0	3,315,250	3,127,650	5,884,700	6,685,750	7,382,450
Total			295,703,740	359,491,000	353,151,152	376,073,500	389,586,000	399,129,000
2121		Social Security Contributions						
	301	Social Security	26,484,942	30,006,000	29,636,100	33,162,500	34,875,000	36,107,000
Total			26,484,942	30,006,000	29,636,100	33,162,500	34,875,000	36,107,000
Total			322,188,682	389,497,000	382,787,252	409,236,000	424,461,000	435,236,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	11,307,718	7,622,200	7,411,247	7,946,700	7,410,700	7,440,000
	202	Telecommunications Services *	3,794,566	4,644,000	4,495,621	4,388,900	4,551,000	4,653,000
	203	Water	2,824,214	3,699,400	3,543,050	3,461,500	3,595,700	3,646,300
	204	Electricity	114,941,898	124,990,100	124,469,244	122,754,300	121,661,300	121,134,500
	205	Fuels	11,762,892	14,237,900	9,271,000	10,131,400	10,427,400	10,700,000
	206	Maintenance of Machines, furniture and accessories	8,856,780	10,272,300	10,057,904	12,068,600	12,691,500	13,059,400
	207	Maintenance of vehicles, equipment and accessories	5,040,109	5,714,650	5,329,037	5,342,400	5,385,800	5,530,800
	208	Repair and maintenance of buildings and accessories	2,501,796	2,578,550	2,544,808	2,944,200	2,980,000	3,055,500
	209	Office Supplies, publications and various stationery	3,928,135	2,634,200	2,597,048	2,807,000	2,876,800	2,938,700
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	15,007,306	18,806,800	18,775,611	22,572,000	24,340,800	25,734,600
	211	Cleaning services and supplies including cleaning contracts	3,692,722	4,202,200	4,179,794	4,473,900	4,575,000	4,711,500
	212	Insurance	4,468,349	9,872,100	9,619,776	8,298,300	8,532,500	8,757,500
	213	Official Travel Missions	2,294,108	2,581,754	2,519,754	2,693,100	2,745,900	2,759,700
	214	Goods and services expenses	306,327,235	314,947,596	306,339,200	315,677,700	327,605,600	338,909,500
Total			496,747,828	526,803,750	511,153,094	525,560,000	539,380,000	553,031,000
24		Interests						
2411		External Interests						
	307	External Interests	20,535,532	26,662,000	26,662,000	27,576,000	27,809,000	29,074,000
Total			20,535,532	26,662,000	26,662,000	27,576,000	27,809,000	29,074,000
2421		Internal Interests						
	317	Internal Interests	139,785,438	133,897,000	133,778,000	178,760,000	164,590,000	148,084,000
Total			139,785,438	133,897,000	133,778,000	178,760,000	164,590,000	148,084,000
25		Subsidies						
2511		Subsidies to Public Corporation						
	304	Subsidies to non-financial public corporations	3,502,368	3,793,000	3,583,742	3,709,000	3,723,000	3,728,000
Total			3,502,368	3,793,000	3,583,742	3,709,000	3,723,000	3,728,000

Table (16)

Summary of Current Expenditures of Government Units for the Years 2014 - 2018

(In JDs)

Main Group\ Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
26		Support/ Grants						
2631		Support to General Government						
	313	Support to general government units/current	600,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total			600,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5,305,069	5,629,000	5,110,750	5,349,000	5,390,500	5,478,500
Total			5,305,069	5,629,000	5,110,750	5,349,000	5,390,500	5,478,500
2721		Social Assistances						
	319	Social Assistances	88,241,872	0	0	0	0	0
Total			88,241,872	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10,334,773	11,386,250	10,882,977	8,867,000	9,088,000	9,290,000
	303	Scientific scholarships and training courses	1,014,970	1,733,000	1,663,743	2,003,000	1,823,500	1,766,500
	305	Non-Employees' Bonuses	8,521,489	7,324,000	7,136,000	7,145,000	7,134,000	7,134,000
	306	Refunds from previous years collections	183,554	159,000	159,000	143,000	133,000	128,000
Total			20,054,786	20,602,250	19,841,720	18,158,000	18,178,500	18,318,500
31		Non-financial Assets						
3112		Devices, Machinery and Equipm						
	402	Devices, Machinery and Equipment	5,415	6,000	6,000	13,000	13,000	13,000
Total			5,415	6,000	6,000	13,000	13,000	13,000
3113		Other Fixed Assets						
	401	Furniture	3,656	4,000	4,000	15,000	15,000	15,000
Total			3,656	4,000	4,000	15,000	15,000	15,000
Gross Total			1,096,970,646	1,107,894,000	1,083,926,558	1,169,376,000	1,184,560,000	1,193,978,000

* Was called (Telephone, Telex, Telegraph and Post) before 2016.

Table (17)
Summary of Capital Expenditure of Government Units for the Year 2014 - 2018

(In JDs)

Main Group \ Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	38,136,248	2,599,600	2,566,600	1,660,240	1,172,240	1,088,240
	502	Wages	3,658,096	5,050,000	4,792,000	3,462,000	4,255,000	4,255,000
Total			41,794,344	7,649,600	7,358,600	5,122,240	5,427,240	5,343,240
2121		Social Security Contributions						
	517	Social Security	138,719	241,000	181,000	105,000	105,000	106,000
Total			138,719	241,000	181,000	105,000	105,000	106,000
Total			41,933,063	7,890,600	7,539,600	5,227,240	5,532,240	5,449,240
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	9,336,450	11,755,500	10,577,442	13,028,000	11,178,000	11,882,000
	512	Operating and Sustaining Expenditures	157,459,711	233,695,700	227,669,840	220,837,500	228,654,500	240,292,500
Total			166,796,161	245,451,200	238,247,282	233,865,500	239,832,500	252,174,500
26		Support/ Grants						
2632		Support to General Government Units/ Cap						
	509	Subsidy to other general government units/capital	8,079,328	7,255,000	7,195,000	7,095,000	7,605,000	8,570,000
Total			8,079,328	7,255,000	7,195,000	7,095,000	7,605,000	8,570,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	14,000,318	20,410,500	18,853,400	29,595,260	27,790,260	20,277,260
Total			14,000,318	20,410,500	18,853,400	29,595,260	27,790,260	20,277,260
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	243,059,959	297,168,500	277,222,500	345,962,000	376,753,000	394,763,000
	513	Buildings	0	0	0	2,000,000	0	0
Total			243,059,959	297,168,500	277,222,500	347,962,000	376,753,000	394,763,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	55,537,666	62,300,900	38,465,390	56,360,500	55,887,000	40,503,500
	506	Vehicles and Equipment	9,991,815	13,011,500	12,357,500	16,512,000	3,528,000	3,820,000
Total			65,529,481	75,312,400	50,822,890	72,872,500	59,415,000	44,323,500
3113		Other Fixed Assets						
	511	Equipping and furnishing	1,174,918	1,740,800	1,421,000	2,518,000	1,484,500	1,470,000
Total			1,174,918	1,740,800	1,421,000	2,518,000	1,484,500	1,470,000
3122		Inventories						
	503	Materials and supplies	13,130,550	24,603,000	24,088,000	25,796,500	19,850,500	15,810,500
Total			13,130,550	24,603,000	24,088,000	25,796,500	19,850,500	15,810,500
3141		Lands						
	507	Lands	13,161,251	15,818,000	12,143,000	10,953,000	12,616,000	12,424,000
Total			13,161,251	15,818,000	12,143,000	10,953,000	12,616,000	12,424,000
Gross Total			566,865,029	695,650,000	637,532,672	735,885,000	750,879,000	755,262,000

Table (18)

Surplus \ Deficit before Financing of Government Units for the Year 2014 - 2018

(In JDs)

No.	Chap No.	Chapter	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
1	8102	Water Authority	-184,124,251	-232,538,000	-235,277,000	-302,103,000	-333,059,000	-395,931,000
2	8104	Aqaba Railway Corporation	768,782	0	-1,224,932	870,000	939,000	2,399,000
3	8105	Housing and Urban Development Corporation	25,278,387	7,803,000	1,992,000	1,206,000	-1,000,000	0
4	8107	Free Zones Company	15,673,619	6,373,000	10,122,000	10,701,000	15,394,000	20,760,000
5	8109	Civil Service Consumer Corporation	-665,051	585,000	810,000	603,000	2,894,000	3,280,000
6	8110	Vocational Training Corporation	117,351	0	-450,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	-21,879	0	0	0	0	0
8	8113	Civil Health Insurance Fund	3,474,816	7,000,000	7,383,000	12,450,000	6,775,000	3,900,000
9	8114	Jordan Hejaz Railways	-61,267	276,000	107,000	22,000	124,000	141,000
10	8115	Postal Saving Fund	1,937,795	1,705,000	1,513,000	1,203,000	1,360,000	1,575,000
11	8116	Jordan Academy of Arabic	8,406	0	0	0	0	0
12	8117	Institute of Public Administration	98,250	-268,000	-136,084	-224,000	-102,000	-65,000
13	8118	Kidney Failure Fund	4,000,000	0	0	0	0	0
14	8119	Ministry of Education/Education Tax	4,716,383	0	0	0	0	0
15	8120	National Aid Fund	814,470	0	0	0	0	0
16	8121	Jordan Investment Board	402,011	0	0	0	0	0
17	8122	Development and Employment Fund	2,929,001	2,499,000	2,566,693	341,000	2,813,000	3,195,000
18	8124	Jordan Standards and Metrology Organization	5,015,808	2,590,000	3,417,000	3,635,000	4,362,000	4,842,000
19	8126	Telecommunications Regulatory Commission	292,488,260	53,433,000	188,691,000	51,717,000	56,267,000	59,496,000
20	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
21	8128	Jordan Co-operative Corporation	-145,439	0	-18,000	0	0	0
22	8129	Petra Development and Tourism Region Authority	658	0	0	-3,000,000	-5,000,000	-6,000,000
23	8131	Land Transport Regulatory Commission	364,360	0	156,000	0	0	0
24	8132	Electricity Regulatory Commission	4,616,299	0	0	0	0	0
25	8133	Jordan Atomic Energy Commission	-7,963,734	-9,832,000	-9,927,440	-7,200,000	0	0
26	8134	Higher Council for Youth	22,028	0	0	0	0	0
27	8136	Jordan Maritime Authority	2,389,048	2,858,000	2,917,000	2,864,000	2,921,000	2,927,000
28	8138	National Fund for Sport and Youth Movement Support	43,197	0	-67,875	0	0	0
29	8139	Audiovisual Commission	56,014	0	0	0	0	0
30	8140	National Information Technology Center	0	0	85,000	0	0	0
31	8141	Jordan Food and Drug Administration	185,734	332,000	378,000	0	0	0
32	8142	Insurance Commission	2,204,333	0	0	0	0	0
33	8143	Jordan Securities Commission	1,127,125	1,838,000	1,258,000	642,000	845,000	948,000
34	8144	Aqaba Special Economic Zone Authority	969,625	0	1,097,592	8,088,000	12,171,000	14,719,000
35	8146	Jordan Enterprise Development Corporation	695,014	0	2,319,000	0	0	0
36	8148	Jordan Nuclear Regulatory Commission	137,027	0	0	0	0	0
37	8150	Anti-Corruption Commission	205,243	0	0	0	0	0
38	8151	Civil Aviation Regulatory Commission	-2,697,456	0	-522,740	0	0	0

Table (18)

Surplus \ Deficit before Financing of Government Units for the Year 2014 - 2018 (In JDs)

No.	Chap No.	Chapter	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
39	8152	High Health Council	-75,025	0	-24,694	0	0	0
40	8153	General Iftaa Department	42,416	0	-6,031	0	0	0
41	8154	Jordan Post Company	-1,268,792	780,000	-1,895,000	-1,228,000	-1,546,000	-1,869,000
42	8155	National Electric Power Company	-1,198,763,000	-780,258,000	-397,982,000	-127,170,000	-88,123,000	-40,445,000
43	8156	Jordan Silos and Supply General Company	3,989,153	2,555,000	2,783,000	2,647,000	3,834,000	5,290,000
44	8157	Amman Stock Exchange	1,552,953	940,000	425,000	-595,000	-2,133,000	-1,024,000
45	8158	Securities Depository Center	2,009,573	2,166,000	1,879,000	1,353,000	1,503,000	1,776,000
46	8159	Central Bank of Jordan	-35,560,836	-50,322,000	-44,921,000	-26,082,000	-31,685,000	-33,994,000
47	8160	Aqaba Development Corporation	-4,793,410	7,332,000	-504,838	16,981,000	12,247,000	14,639,000
48	8161	Jordan Water Company (Miyahuna)	20,691,221	-9,201,000	-24,247,485	-24,084,000	-3,871,000	11,366,000
49	8162	Aqaba Water Company	3,200,507	-257,000	1,581,000	1,831,000	404,000	664,000
50	8163	Higher Education Accreditation Commission	2,141,600	3,689,000	3,777,000	3,791,000	3,822,000	3,858,000
51	8164	Development Zones and Free Zones Commission	2,474,850	0	0	0	0	0
52	8165	The Jordan Museum	15,282	0	0	0	0	0
53	8166	Samra Electric Power Company	-7,034,728	-8,035,000	8,600,357	3,987,000	4,714,000	15,117,000
54	8168	Economic and Social Council	97,278	0	0	0	0	0
55	8169	Jordanian Airports Company	-1,185,783	-1,673,000	-918,000	-1,076,000	-889,000	-960,000
56	8170	Prince Hamza Hospital	-35,640	13,709,000	13,298,000	8,840,000	10,716,000	12,379,000
57	8171	Jordan Development Zones Company	378,441	0	753,000	1,743,000	0	0
58	8172	Yarmouk Water Company	-21,694,408	-22,134,000	-22,762,000	-16,251,000	-6,553,000	-1,851,000
59	8173	Constitutional Court	89,523	0	0	0	0	0
60	8174	Scientific Research Support Fund	-3,020,000	-7,930,000	-5,597,000	-7,728,000	-7,784,000	-7,790,000
61	8175	Higher Council for the Affairs of Persons with Disabilities	11,926	0	0	0	0	0
62	8176	Independent Election Commission	39,641	0	0	0	0	0
63	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	14,410,987	-1,241,000	-1,057,631	-2,861,000	-6,032,000	-8,289,000
64	8178	Jordan Medical Council	771,664	0	0	0	124,000	325,000
65	8179	Investment Commission	0	0	-1,298,000	-491,000	200,000	200,000
66	8180	Energy and Minerals Regulatory Commission	0	7,272,000	8,007,000	8,224,000	9,412,000	10,300,000
67	8181	Media Commission	0	0	0	0	0	0
Total			-1,046,454,640	-997,954,000	-482,922,108	-376,354,000	-333,936,000	-304,122,000

Table (19)
Financing Budget \ Estimated Sources of Government Units for 2017 Distributed According to Chapter (In JDs)

No.	Chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
1	8102	Water Authority	488,096,000	0	0	488,096,000
2	8104	Aqaba Railway Corporation	0	939,000	1,362,000	2,301,000
3	8105	Housing and Urban Development Corporation	0	0	10,126,414	10,126,414
4	8107	Free Zones Company	0	15,394,000	0	15,394,000
5	8109	Civil Service Consumer Corporation	0	2,894,000	6,697,000	9,591,000
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	6,775,000	19,743,500	26,518,500
9	8114	Jordan Hejaz Railways	0	124,000	187,686	311,686
10	8115	Postal Saving Fund	0	1,360,000	5,343,000	6,703,000
11	8116	Jordan Academy of Arabic	0	0	0	0
12	8117	Institute of Public Administration	0	0	167,000	167,000
13	8120	National Aid Fund	0	0	0	0
14	8122	Development and Employment Fund	0	2,813,000	4,938,000	7,751,000
15	8124	Jordan Standards and Metrology Organization	0	4,362,000	0	4,362,000
16	8126	Telecommunications Regulatory Commission	0	56,267,000	14,148,000	70,415,000
17	8127	Jordan Radio and Television Corporation	0	0	0	0
18	8128	Jordan Co-operative Corporation	0	0	0	0
19	8129	Petra Development and Tourism Region Authority	5,000,000	0	0	5,000,000
20	8131	Land Transport Regulatory Commission	0	0	0	0
21	8133	Jordan Atomic Energy Commission	0	0	0	0
22	8134	Higher Council for Youth	0	0	0	0
23	8136	Jordan Maritime Authority	0	2,921,000	0	2,921,000
24	8138	National Fund for Sport and Youth Movement Support	0	0	0	0
25	8140	National Information Technology Center	0	0	0	0
26	8141	Jordan Food and Drug Administration	0	0	0	0
27	8143	Jordan Securities Commission	0	845,000	3,500,000	4,345,000
28	8144	Aqaba Special Economic Zone Authority	0	12,171,000	8,563,000	20,734,000
29	8146	Jordan Enterprise Development Corporation	0	0	0	0
30	8150	Anti-Corruption Commission	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	0	0	0	0
32	8152	High Health Council	0	0	0	0
33	8153	General Iftaa Department	0	0	0	0
34	8154	Jordan Post Company	1,546,000	0	0	1,546,000
35	8155	National Electric Power Company	808,053,000	0	0	808,053,000
36	8156	Jordan Silos and Supply General Company	0	3,834,000	5,768,000	9,602,000
37	8157	Amman Stock Exchange	0	0	3,676,000	3,676,000
38	8158	Securities Depository Center	0	1,503,000	5,000,000	6,503,000
39	8159	Central Bank of Jordan	0	0	31,685,000	31,685,000
40	8160	Aqaba Development Corporation	0	12,247,000	32,110,000	44,357,000
41	8161	Jordan Water Company (Miyahuna)	3,980,000	0	3,568,000	7,548,000
42	8162	Aqaba Water Company	0	404,000	3,056,000	3,460,000
43	8163	Higher Education Accreditation Commission	0	3,822,000	0	3,822,000
44	8165	The Jordan Museum	0	0	0	0
45	8166	Samra Electric Power Company	30,000,000	4,714,000	16,492,000	51,206,000
46	8168	Economic and Social Council	0	0	0	0
47	8169	Jordanian Airports Company	889,000	0	0	889,000
48	8170	Prince Hamza Hospital	0	10,716,000	2,000,000	12,716,000
49	8171	Jordan Development Zones Company	0	0	10,890,000	10,890,000
50	8172	Yarmouk Water Company	8,553,000	0	0	8,553,000

Table (19)
Financing Budget \ Estimated Sources of Government Units for 2017 Distributed According to Chapter (In JDs)

No.	Chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and Foreign Loans	Surpluses	Other	Total
51	8173	Constitutional Court	0	0	0	0
52	8174	Scientific Research Support Fund	0	0	16,591,400	16,591,400
53	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0
54	8176	Independent Election Commission	0	0	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVE)	0	0	34,575,000	34,575,000
56	8178	Jordan Medical Council	0	124,000	0	124,000
57	8179	Investment Commission	0	200,000	0	200,000
58	8180	Energy and Minerals Regulatory Commission	0	9,412,000	0	9,412,000
59	8181	Media Commission	0	0	0	0
Total			1,346,117,000	153,841,000	240,187,000	1,740,145,000

TABLE (20)

Financing Budget \ Estimated Uses of Government Units for 2017 Distributed According to Chapter

(In JDs)

No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	155,037,000	333,059,000	0	0	488,096,000
2	8104	Aqaba Railway Corporation	0	0	0	2,301,000	2,301,000
3	8105	Housing and Urban Development Corporation	0	1,000,000	0	9,126,414	10,126,414
4	8107	Free Zones Company	0	0	15,394,000	0	15,394,000
5	8109	Civil Service Consumer Corporation	0	0	2,000,000	7,591,000	9,591,000
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	6,000,000	20,518,500	26,518,500
9	8114	Jordan Hejaz Railways	0	0	0	311,686	311,686
10	8115	Postal Saving Fund	0	0	392,000	6,311,000	6,703,000
11	8116	Jordan Academy of Arabic	0	0	0	0	0
12	8117	Institute of Public Administration	0	102,000	0	65,000	167,000
13	8120	National Aid Fund	0	0	0	0	0
14	8122	Development and Employment Fund	3,077,000	0	0	4,674,000	7,751,000
15	8124	Jordan Standards and Metrology Organization	0	0	4,362,000	0	4,362,000
16	8126	Telecommunications Regulatory Commission	0	0	60,000,000	10,415,000	70,415,000
17	8127	Jordan Radio and Television Corporation	0	0	0	0	0
18	8128	Jordan Co-operative Corporation	0	0	0	0	0
19	8129	Petra Development and Tourism Region Authority	0	5,000,000	0	0	5,000,000
20	8131	Land Transport Regulatory Commission	0	0	0	0	0
21	8133	Jordan Atomic Energy Commission	0	0	0	0	0
22	8134	Higher Council for Youth	0	0	0	0	0
23	8136	Jordan Maritime Authority	0	0	2,921,000	0	2,921,000
24	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	0
25	8140	National Information Technology Center	0	0	0	0	0
26	8141	Jordan Food and Drug Administration	0	0	0	0	0
27	8143	Jordan Securities Commission	0	0	845,000	3,500,000	4,345,000
28	8144	Aqaba Special Economic Zone Authority	0	0	10,000,000	10,734,000	20,734,000
29	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
30	8150	Anti-Corruption Commission	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	0	0	0	0	0
32	8152	High Health Council	0	0	0	0	0
33	8153	General Iftaa Department	0	0	0	0	0
34	8154	Jordan Post Company	0	1,546,000	0	0	1,546,000
35	8155	National Electric Power Company	719,649,000	88,123,000	0	281,000	808,053,000
36	8156	Jordan Silos and Supply General Company	0	0	4,000,000	5,602,000	9,602,000
37	8157	Amman Stock Exchange	0	2,133,000	0	1,543,000	3,676,000
38	8158	Securities Depository Center	0	0	1,503,000	5,000,000	6,503,000
39	8159	Central Bank of Jordan	0	31,685,000	0	0	31,685,000

TABLE (20)**Financing Budget \ Estimated Uses of Government Units for 2017 Distributed According to Chapter****(In JDs)**

No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
40	8160	Aqaba Development Corporation	0	0	10,000,000	34,357,000	44,357,000
41	8161	Jordan Water Company (Miyahuna)	0	3,871,000	0	3,677,000	7,548,000
42	8162	Aqaba Water Company	0	0	0	3,460,000	3,460,000
43	8163	Higher Education Accreditation Commission	0	0	3,822,000	0	3,822,000
44	8165	The Jordan Museum	0	0	0	0	0
45	8166	Samra Electric Power Company	23,000,000	0	3,000,000	25,206,000	51,206,000
46	8168	Economic and Social Council	0	0	0	0	0
47	8169	Jordanian Airports Company	0	889,000	0	0	889,000
48	8170	Prince Hamza Hospital	0	0	10,716,000	2,000,000	12,716,000
49	8171	Jordan Development Zones Company	0	0	1,000,000	9,890,000	10,890,000
50	8172	Yarmouk Water Company	2,000,000	6,553,000	0	0	8,553,000
51	8173	Constitutional Court	0	0	0	0	0
52	8174	Scientific Research Support Fund	0	7,784,000	0	8,807,400	16,591,400
53	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0
54	8176	Independent Election Commission	0	0	0	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	6,032,000	5,000,000	23,543,000	34,575,000
56	8178	Jordan Medical Council	0	0	124,000	0	124,000
57	8179	Investment Commission	200,000	0	0	0	200,000
58	8180	Energy and Minerals Regulatory Commission	0	0	9,412,000	0	9,412,000
59	8181	Media Commission	0	0	0	0	0
Total			902,963,000	487,777,000	150,491,000	198,914,000	1,740,145,000

TABLE (21)**Financing Budget \ Estimated Sources of Government Units for 2018 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and For	Surpluses	Other	Total
1	8102	Water Authority	555,653,000	0	0	555,653,000
2	8104	Aqaba Railway Corporation	0	2,399,000	0	2,399,000
3	8105	Housing and Urban Development Corporation	0	0	9,126,414	9,126,414
4	8107	Free Zones Company	0	20,760,000	0	20,760,000
5	8109	Civil Service Consumer Corporation	0	3,280,000	7,591,000	10,871,000
6	8110	Vocational Training Corporation	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0
8	8113	Civil Health Insurance Fund	0	3,900,000	20,518,500	24,418,500
9	8114	Jordan Hejaz Railways	0	141,000	311,686	452,686
10	8115	Postal Saving Fund	0	1,575,000	5,343,000	6,918,000
11	8116	Jordan Academy of Arabic	0	0	0	0
12	8117	Institute of Public Administration	0	0	65,000	65,000
13	8120	National Aid Fund	0	0	0	0
14	8122	Development and Employment Fund	0	3,195,000	4,674,000	7,869,000
15	8124	Jordan Standards and Metrology Organization	0	4,842,000	0	4,842,000
16	8126	Telecommunications Regulatory Commission	0	59,496,000	10,415,000	69,911,000
17	8127	Jordan Radio and Television Corporation	0	0	0	0
18	8128	Jordan Co-operative Corporation	0	0	0	0
19	8129	Petra Development and Tourism Region Authority	6,000,000	0	0	6,000,000
20	8131	Land Transport Regulatory Commission	0	0	0	0
21	8133	Jordan Atomic Energy Commission	0	0	0	0
22	8134	Higher Council for Youth	0	0	0	0
23	8136	Jordan Maritime Authority	0	2,927,000	0	2,927,000
24	8138	National Fund for Sport and Youth Movement Support	0	0	0	0
25	8140	National Information Technology Center	0	0	0	0
26	8141	Jordan Food and Drug Administration	0	0	0	0
27	8143	Jordan Securities Commission	0	948,000	3,500,000	4,448,000
28	8144	Aqaba Special Economic Zone Authority	0	14,719,000	10,734,000	25,453,000
29	8146	Jordan Enterprise Development Corporation	0	0	0	0
30	8150	Anti-Corruption Commission	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	0	0	0	0
32	8152	High Health Council	0	0	0	0
33	8153	General Iftaa Department	0	0	0	0
34	8154	Jordan Post Company	1,869,000	0	0	1,869,000
35	8155	National Electric Power Company	526,734,000	0	0	526,734,000
36	8156	Jordan Silos and Supply General Company	0	5,290,000	5,602,000	10,892,000
37	8157	Amman Stock Exchange	0	0	1,543,000	1,543,000
38	8158	Securities Depository Center	0	1,776,000	5,000,000	6,776,000
39	8159	Central Bank of Jordan	0	0	33,994,000	33,994,000
40	8160	Aqaba Development Corporation	0	14,639,000	34,357,000	48,996,000
41	8161	Jordan Water Company (Miyahuna)	0	11,366,000	3,677,000	15,043,000
42	8162	Aqaba Water Company	0	664,000	3,460,000	4,124,000
43	8163	Higher Education Accreditation Commission	0	3,858,000	0	3,858,000
44	8165	The Jordan Museum	0	0	0	0
45	8166	Samra Electric Power Company	20,000,000	15,117,000	25,156,000	60,273,000
46	8168	Economic and Social Council	0	0	0	0
47	8169	Jordanian Airports Company	960,000	0	0	960,000
48	8170	Prince Hamza Hospital	0	12,379,000	2,000,000	14,379,000

TABLE (21)**Financing Budget \ Estimated Sources of Government Units for 2018 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Sources (Estimated)			
			Withdrawals of Domestic and For	Surpluses	Other	Total
49	8171	Jordan Development Zones Company	0	0	9,890,000	9,890,000
50	8172	Yarmouk Water Company	3,851,000	0	0	3,851,000
51	8173	Constitutional Court	0	0	0	0
52	8174	Scientific Research Support Fund	0	0	8,807,400	8,807,400
53	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0
54	8176	Independent Election Commission	0	0	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVET)	0	0	23,543,000	23,543,000
56	8178	Jordan Medical Council	0	325,000	0	325,000
57	8179	Investment Commission	0	200,000	0	200,000
58	8180	Energy and Minerals Regulatory Commission	0	10,300,000	0	10,300,000
59	8181	Media Commission	0	0	0	0
Total			1,115,067,000	194,096,000	229,308,000	1,538,471,000

Table (22)

Financing Budget \ Estimated Uses of Government Units for 2018 Distributed According to Chapter (In JDs)

No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
1	8102	Water Authority	159,722,000	395,931,000	0	0	555,653,000
2	8104	Aqaba Railway Corporation	0	0	0	2,399,000	2,399,000
3	8105	Housing and Urban Development Corporation	0	0	0	9,126,414	9,126,414
4	8107	Free Zones Company	0	0	20,760,000	0	20,760,000
5	8109	Civil Service Consumer Corporation	0	0	2,000,000	8,871,000	10,871,000
6	8110	Vocational Training Corporation	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	6,000,000	18,418,500	24,418,500
9	8114	Jordan Hejaz Railways	0	0	0	452,686	452,686
10	8115	Postal Saving Fund	0	0	457,000	6,461,000	6,918,000
11	8116	Jordan Academy of Arabic	0	0	0	0	0
12	8117	Institute of Public Administration	0	65,000	0	0	65,000
13	8120	National Aid Fund	0	0	0	0	0
14	8122	Development and Employment Fund	3,313,000	0	0	4,556,000	7,869,000
15	8124	Jordan Standards and Metrology Organization	0	0	4,842,000	0	4,842,000
16	8126	Telecommunications Regulatory Commission	0	0	60,000,000	9,911,000	69,911,000
17	8127	Jordan Radio and Television Corporation	0	0	0	0	0
18	8128	Jordan Co-operative Corporation	0	0	0	0	0
19	8129	Petra Development and Tourism Region Authority	0	6,000,000	0	0	6,000,000
20	8131	Land Transport Regulatory Commission	0	0	0	0	0
21	8133	Jordan Atomic Energy Commission	0	0	0	0	0
22	8134	Higher Council for Youth	0	0	0	0	0
23	8136	Jordan Maritime Authority	0	0	2,927,000	0	2,927,000
24	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	0
25	8140	National Information Technology Center	0	0	0	0	0
26	8141	Jordan Food and Drug Administration	0	0	0	0	0
27	8143	Jordan Securities Commission	0	0	948,000	3,500,000	4,448,000
28	8144	Aqaba Special Economic Zone Authority	0	0	10,000,000	15,453,000	25,453,000
29	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
30	8150	Anti-Corruption Commission	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	0	0	0	0	0
32	8152	High Health Council	0	0	0	0	0
33	8153	General Iftaa Department	0	0	0	0	0
34	8154	Jordan Post Company	0	1,869,000	0	0	1,869,000
35	8155	National Electric Power Company	486,008,000	40,445,000	0	281,000	526,734,000
36	8156	Jordan Silos and Supply General Company	0	0	5,000,000	5,892,000	10,892,000
37	8157	Amman Stock Exchange	0	1,024,000	0	519,000	1,543,000
38	8158	Securities Depository Center	0	0	1,776,000	5,000,000	6,776,000
39	8159	Central Bank of Jordan	0	33,994,000	0	0	33,994,000
40	8160	Aqaba Development Corporation	0	0	10,000,000	38,996,000	48,996,000
41	8161	Jordan Water Company (Miyahuna)	0	0	0	15,043,000	15,043,000
42	8162	Aqaba Water Company	0	0	0	4,124,000	4,124,000
43	8163	Higher Education Accreditation Commission	0	0	3,858,000	0	3,858,000
44	8165	The Jordan Museum	0	0	0	0	0
45	8166	Samra Electric Power Company	25,000,000	0	4,000,000	31,273,000	60,273,000
46	8168	Economic and Social Council	0	0	0	0	0
47	8169	Jordanian Airports Company	0	960,000	0	0	960,000
48	8170	Prince Hamza Hospital	0	0	12,379,000	2,000,000	14,379,000
49	8171	Jordan Development Zones Company	0	0	1,000,000	8,890,000	9,890,000
50	8172	Yarmouk Water Company	2,000,000	1,851,000	0	0	3,851,000
51	8173	Constitutional Court	0	0	0	0	0
52	8174	Scientific Research Support Fund	0	7,790,000	0	1,017,400	8,807,400
53	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0
54	8176	Independent Election Commission	0	0	0	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	8,289,000	5,000,000	10,254,000	23,543,000
56	8178	Jordan Medical Council	0	0	325,000	0	325,000
57	8179	Investment Commission	200,000	0	0	0	200,000

Table (22)

Financing Budget \ Estimated Uses of Government Units for 2018 Distributed According to Chapter (In JDs)

No.	Chap No.	Chapter	Uses (Estimated)				
			Repayment of Domestic and Foreign Loans	Deficits	Surpluses	Other	Total
58	8180	Energy and Minerals Regulatory Commission	0	0	10,300,000	0	10,300,000
59	8181	Media Commission	0	0	0	0	0
Total			676,243,000	498,218,000	161,572,000	202,438,000	1,538,471,000

Table (23)

Accumulated Summary of the Government Unites for the Years 2014 - 2018

(In JDs)

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
Revenues							
111	Taxes on Income and Profits	3,248,119	3,000,000	3,000,000	5,750,000	6,037,500	6,339,375
114	Taxes on Goods and Services	5,783,656	1,790,000	1,790,000	2,500,000	2,625,000	2,756,250
131	Foreign Grants	60,995,862	58,852,000	56,401,000	62,740,000	64,180,000	31,133,000
133	Government Support	253,613,272	167,380,000	163,239,400	178,552,000	175,751,000	174,708,000
141	Property Income Revenues	64,247,847	69,664,000	61,903,710	90,338,000	97,204,000	107,497,000
142	Revenues of Selling Goods and Services	184,118,850	473,739,000	931,813,512	1,173,575,000	1,234,815,500	1,301,535,175
145	Miscellaneous Revenues	45,373,429	31,165,000	20,389,500	15,452,000	20,890,000	21,149,200
Total of Revenues		617,381,035	805,590,000	1,238,537,122	1,528,907,000	1,601,503,000	1,645,118,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	295,703,740	359,491,000	353,151,152	376,073,500	389,586,000	399,129,000
212	Social Security Contributions	26,484,942	30,006,000	29,636,100	33,162,500	34,875,000	36,107,000
221	Use of Goods and Services	496,747,828	526,803,750	511,153,094	525,560,000	539,380,000	553,031,000
241	External Interests	20,535,532	26,662,000	26,662,000	27,576,000	27,809,000	29,074,000
242	Internal Interests	139,785,438	133,897,000	133,778,000	178,760,000	164,590,000	148,084,000
251	Subsidies to nonfinancial public corporations	3,502,368	3,793,000	3,583,742	3,709,000	3,723,000	3,728,000
263	Support to General Government Units	600,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
271	Pension and Compensations	5,305,069	5,629,000	5,110,750	5,349,000	5,390,500	5,478,500
272	Social Assistances	88,241,872	0	0	0	0	0
282	Other Miscellaneous Expenditures	20,054,786	20,602,250	19,841,720	18,158,000	18,178,500	18,318,500
311	Fixed Assets	9,071	10,000	10,000	28,000	28,000	28,000
Total of Current Expenditures		1,096,970,646	1,107,894,000	1,083,926,558	1,169,376,000	1,184,560,000	1,193,978,000
Capital Expenditures							
202001	Capital - Domestic Funding	386,617,486	482,074,000	452,291,672	483,932,000	503,480,000	516,135,000
202002	Capital - Government Subsidy	47,488,711	49,420,000	48,111,000	50,552,000	44,789,000	41,954,000
203	Capital - Foreign Loans	81,960,412	105,304,000	82,602,000	138,661,000	138,430,000	166,040,000
204	Capital - Grants	50,798,420	58,852,000	54,528,000	62,740,000	64,180,000	31,133,000
Total of Capital Expenditures		566,865,029	695,650,000	637,532,672	735,885,000	750,879,000	755,262,000
Total of Expenditures		1,663,835,675	1,803,544,000	1,721,459,230	1,905,261,000	1,935,439,000	1,949,240,000
Surplus \ Deficit befor Financing		-1,046,454,640	-997,954,000	-482,922,108	-376,354,000	-333,936,000	-304,122,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	1,469,110,699	1,123,689,000	748,837,750	520,093,000	487,777,000	498,218,000
5111001	Repayment of Due Domestic Loans Installments	1,011,457,398	645,937,000	619,093,000	391,515,000	844,659,000	617,529,000
5111002	Repayment of Due Foreign Loans Installments	37,712,777	47,977,000	49,195,000	56,203,000	58,304,000	58,714,000
5114001	Transferring the surplus of governmental units to the Treasury	357,712,313	101,007,000	271,880,462	129,395,000	150,491,000	161,572,000
5114002	Transferring unspent government support to the Treasury	4,295,320	0	3,922,185	0	0	0
5119007	Reserves for Obligations Repayment	345,450,199	236,292,060	253,010,000	226,798,000	195,314,000	199,627,000
5119008	Payment of obligations	296,116,508	7,257,000	58,341,958	0	0	0
5119010	Housing Loans Given for Employees	651,000	581,000	581,000	331,000	331,000	331,000
5119999	Others	22,719,545	1,265,000	570,736,365	4,029,000	3,269,000	2,480,000
Total of Uses		3,548,138,276	2,164,005,060	2,575,597,720	1,328,364,000	1,740,145,000	1,538,471,000
Sources							
4113001	Budget Surplus before financing	422,656,059	125,735,000	265,915,642	143,739,000	153,841,000	194,096,000
4111001	Foreign Loans to Finance Capital Projects	85,681,702	105,304,000	82,602,000	138,661,000	138,430,000	166,040,000
4111002	Domestic Loans Withdrawals	539,718,005	1,656,054,000	1,809,696,275	790,653,000	1,207,687,000	949,027,000
4119004	Usage of reserves for obligations repayment	712,215,407	276,912,060	414,212,803	253,010,000	238,825,000	229,308,000
4119008	Unsettled claims	504,439	0	3,171,000	2,301,000	1,362,000	0
Total of Sources		3,548,138,276	2,164,005,060	2,575,597,720	1,328,364,000	1,740,145,000	1,538,471,000
Surplus \ Deficit after Financing		0	0	0	0	0	0

Table No. (24)

Accumulated Summary of Government Units Subject to Companies Law for the Years 2014 - 2018

(In JD's)

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
Revenues							
131	Foreign Grants	2,448,140	1,000,000	0	0	0	0
141	Property Income Revenues	54,822,905	60,902,000	54,014,710	80,681,000	86,994,000	96,916,000
142	Revenues of Selling Goods and Services	-637,047,529	-162,026,000	193,243,952	537,019,000	582,576,000	627,777,000
145	Miscellaneous Revenues	4,584,781	5,040,000	152,500	5,040,000	5,040,000	5,040,000
Total of Revenues		-575,191,703	-95,084,000	247,411,162	622,740,000	674,610,000	729,733,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	105,295,186	109,154,000	108,262,000	113,957,000	118,286,000	121,986,000
212	Social Security Contributions	10,603,176	11,438,000	11,403,000	12,679,000	13,319,000	13,817,000
221	Use of Goods and Services	161,395,969	206,856,000	197,177,000	208,680,000	209,485,000	211,075,000
241	External Interests	16,047,922	19,833,000	19,833,000	20,035,000	21,122,000	22,430,000
242	Internal Interests	116,792,821	108,488,000	108,488,000	127,948,000	102,651,000	75,595,000
251	Subsidies to nonfinancial public corporations	1,387,550	1,562,000	1,352,742	1,410,000	1,414,000	1,414,000
271	Pension and Compensations	1,217,788	2,102,000	2,102,000	1,920,000	1,891,000	1,876,000
282	Other Miscellaneous Expenditures	6,876,047	7,690,000	7,478,386	7,839,000	7,728,000	7,766,000
Total of Current Expenditures		419,616,459	467,123,000	456,096,128	494,468,000	475,896,000	455,959,000
Capital Expenditures							
202001	Capital - Domestic Funding	155,133,701	179,441,000	173,015,000	191,230,000	208,073,000	205,173,000
203	Capital - Foreign Loans	38,417,177	61,870,000	42,770,000	68,961,000	55,030,000	45,890,000
204	Capital - Grants	2,448,140	1,000,000	0	0	0	0
Total of Capital Expenditures		195,999,018	242,311,000	215,785,000	260,191,000	263,103,000	251,063,000
Total of Expenditures		615,615,477	709,434,000	671,881,128	754,659,000	738,999,000	707,022,000
Surplus \ Deficit befor Financing		-1,190,807,180	-804,518,000	-424,469,966	-131,919,000	-64,389,000	22,711,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	1,234,740,121	821,558,000	448,309,323	169,809,000	100,982,000	45,125,000
5111001	Repayment of Due Domestic Loans Installments	861,862,083	582,861,000	545,014,000	261,465,000	710,652,000	479,021,000
5111002	Repayment of Due Foreign Loans Installments	22,595,629	29,547,000	30,146,000	32,248,000	33,997,000	33,987,000
5114001	Transferring the surplus of governmental units to the Treasury	13,005,092	9,373,000	20,041,108	27,701,000	33,394,000	40,760,000
5119007	Reserves for Obligations Repayment	86,706,962	62,277,096	59,435,000	71,884,000	82,142,000	104,168,000
5119008	Payment of obligations	157,071,972	257,000	15,087,559	0	0	0
5119010	Housing Loans Given for Employees	401,000	381,000	381,000	331,000	331,000	331,000
Total of Uses		2,376,382,859	1,506,254,096	1,118,413,990	563,438,000	961,498,000	703,392,000
Sources							
4113001	Budget Surplus before financing	43,932,941	17,040,000	23,839,357	37,890,000	36,593,000	67,836,000
4111001	Foreign Loans to Finance Capital Projects	38,417,177	61,870,000	42,770,000	68,961,000	55,030,000	45,890,000
4111002	Domestic Loans Withdrawals	368,848,298	1,384,996,000	965,097,275	397,152,000	797,991,000	507,524,000
4119004	Usage of reserves for obligations repayment	330,912,636	42,348,096	86,707,358	59,435,000	71,884,000	82,142,000
4119008	Unsettled claims	504,439	0	0	0	0	0
4119009	Ministry of Finance Advance	1,572,500,000	0	0	0	0	0
4119999	Others	21,267,368	0	0	0	0	0
Total of Sources		2,376,382,859	1,506,254,096	1,118,413,990	563,438,000	961,498,000	703,392,000
Surplus \ Deficit after Financing		0	0	0	0	0	0

Table No. (25)
Accumulated Summary of Government Units Not Subject to Companies Law for the Years
2014 - 2018
(In JD's)

Description		Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
Revenues							
111	Taxes on Income and Profits	3,248,119	3,000,000	3,000,000	5,750,000	6,037,500	6,339,375
114	Taxes on Goods and Services	5,783,656	1,790,000	1,790,000	2,500,000	2,625,000	2,756,250
131	Foreign Grants	58,547,722	57,852,000	56,401,000	62,740,000	64,180,000	31,133,000
133	Government Support	253,613,272	167,380,000	163,239,400	178,552,000	175,751,000	174,708,000
141	Property Income Revenues	9,424,942	8,762,000	7,889,000	9,657,000	10,210,000	10,581,000
142	Revenues of Selling Goods and Services	821,166,379	635,765,000	738,569,560	636,556,000	652,239,500	673,758,175
145	Miscellaneous Revenues	40,788,648	26,125,000	20,237,000	10,412,000	15,850,000	16,109,200
Total of Revenues		1,192,572,738	900,674,000	991,125,960	906,167,000	926,893,000	915,385,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	190,408,554	250,337,000	244,889,152	262,116,500	271,300,000	277,143,000
212	Social Security Contributions	15,881,766	18,568,000	18,233,100	20,483,500	21,556,000	22,290,000
221	Use of Goods and Services	335,351,859	319,947,750	313,976,094	316,880,000	329,895,000	341,956,000
241	External Interests	4,487,610	6,829,000	6,829,000	7,541,000	6,687,000	6,644,000
242	Internal Interests	22,992,617	25,409,000	25,290,000	50,812,000	61,939,000	72,489,000
251	Subsidies to nonfinancial public corporations	2,114,818	2,231,000	2,231,000	2,299,000	2,309,000	2,314,000
263	Support to General Government Units	600,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
271	Pension and Compensations	4,087,281	3,527,000	3,008,750	3,429,000	3,499,500	3,602,500
272	Social Assistances	88,241,872	0	0	0	0	0
282	Other Miscellaneous Expenditures	13,178,739	12,912,250	12,363,334	10,319,000	10,450,500	10,552,500
311	Fixed Assets	9,071	10,000	10,000	28,000	28,000	28,000
Total of Current Expenditures		677,354,187	640,771,000	627,830,430	674,908,000	708,664,000	738,019,000
Capital Expenditures							
202001	Capital - Domestic Funding	231,483,785	302,633,000	279,276,672	292,702,000	295,407,000	310,962,000
202002	Capital - Government Subsidy	47,488,711	49,420,000	48,111,000	50,552,000	44,789,000	41,954,000
203	Capital - Foreign Loans	43,543,235	43,434,000	39,832,000	69,700,000	83,400,000	120,150,000
204	Capital - Grants	48,350,280	57,852,000	54,528,000	62,740,000	64,180,000	31,133,000
Total of Capital Expenditures		370,866,011	453,339,000	421,747,672	475,694,000	487,776,000	504,199,000
Total of Expenditures		1,048,220,198	1,094,110,000	1,049,578,102	1,150,602,000	1,196,440,000	1,242,218,000
Surplus \ Deficit befor Financing		144,352,540	-193,436,000	-58,452,142	-244,435,000	-269,547,000	-326,833,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	234,370,578	302,131,000	300,528,427	350,284,000	386,795,000	453,093,000
5111001	Repayment of Due Domestic Loans Installments	149,595,315	63,076,000	74,079,000	130,050,000	134,007,000	138,508,000
5111002	Repayment of Due Foreign Loans Installments	15,117,148	18,430,000	19,049,000	23,955,000	24,307,000	24,727,000
5114001	Transferring the surplus of governmental units to the Treasury	344,707,221	91,634,000	251,839,354	101,694,000	117,097,000	120,812,000
5114002	Transferring unspent government support to the Treasury	4,295,320	0	3,922,185	0	0	0
5119004	Refunds of previous years revenues and receivables	2,912,517	0	0	0	0	0
5119007	Reserves for Obligations Repayment	258,743,237	174,014,964	193,575,000	154,914,000	113,172,000	95,459,000
5119008	Payment of obligations	139,044,536	7,000,000	43,254,399	0	0	0
5119010	Housing Loans Given for Employees	250,000	200,000	200,000	0	0	0
5119999	Others	22,719,545	1,265,000	570,736,365	4,029,000	3,269,000	2,480,000
Total of Uses		1,171,755,417	657,750,964	1,457,183,730	764,926,000	778,647,000	835,079,000
Sources							
4113001	Budget Surplus before financing	378,723,118	108,695,000	242,076,285	105,849,000	117,248,000	126,260,000
4111001	Foreign Loans to Finance Capital Projects	47,264,525	43,434,000	39,832,000	69,700,000	83,400,000	120,150,000
4111002	Domestic Loans Withdrawals	170,869,707	271,058,000	844,599,000	393,501,000	409,696,000	441,503,000
4119004	Usage of reserves for obligations repayment	381,302,771	234,563,964	327,505,445	193,575,000	166,941,000	147,166,000
4119005	Additional Financing from the Treasury	8,424,385	0	0	0	0	0
4119007	Trustees and Refunds of Previous Years Expenditures	2,754,676	0	0	0	0	0
4119008	Unsettled claims	0	0	3,171,000	2,301,000	1,362,000	0
4119009	Ministry of Finance Advance	182,416,235	0	0	0	0	0
Total of Sources		1,171,755,417	657,750,964	1,457,183,730	764,926,000	778,647,000	835,079,000
Surplus \ Deficit after Financing		0	0	0	0	0	0

Table (26)

Current and Capital Government Subsidy For the years 2014 - 2018 Distributed According to Chapter

(In JDs)

S #	chap No.	Chapter	Actual 2014			Estimated 2015			Re-estimated 2015			Estimated 2016			Indicative 2017			Indicative 2018		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8102	Water Authority	0	2723473	2723473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	8110	Vocational Training Corporation	9528000	1544000	11072000	10193000	1775000	11968000	9781000	1750000	11531000	10337000	1870000	12207000	10823000	1790000	12613000	11339000	1665000	13004000
3	8111	Ministry of Awqaf and Islamic Affairs	52083250	680000	52763250	55560000	1860000	57420000	55048000	1750000	56798000	59502000	2090000	61592000	60631000	2040000	62671000	61887000	1915000	63802000
4	8113	Civil Health Insurance Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	8116	Jordan Academy of Arabic	448000	0	448000	474000	0	474000	466000	0	466000	673000	0	673000	706000	0	706000	716000	0	716000
6	8117	Institute of Public Administration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	8118	Kidney Failure Fund	12000000	0	12000000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	8120	National Aid Fund	91500000	0	91500000	3023000	0	3023000	2933000	0	2933000	3097000	0	3097000	3180000	0	3180000	3245000	0	3245000
9	8121	Jordan Investment Board	720000	379000	1099000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	8127	Jordan Radio and Television Corporation	14850000	10930000	25780000	16775000	13010000	29785000	16775000	12740000	29515000	18768000	11743000	30511000	18598000	10293000	28891000	18437000	9993000	28430000
11	8128	Jordan Co-operative Corporation	800000	0	800000	936000	0	936000	936000	0	936000	1117000	0	1117000	1111000	0	1111000	1082000	0	1082000
12	8131	Land Transport Regulatory Commission	208000	5983442	6191442	180000	7000000	7180000	60000	6740000	6800000	0	6670000	6670000	0	6670000	6670000	0	6670000	6670000
13	8133	Jordan Atomic Energy Commission	2159300	8425000	10584300	2608000	8465000	11073000	2431000	8465000	10896000	3204000	9685000	12889000	3394000	9685000	13079000	3489000	7685000	11174000
14	8134	Higher Council for Youth	10384500	7784999	18169499	12602000	9065000	21667000	12218000	9065000	21283000	13250000	11705000	24955000	14010000	8105000	22115000	14282000	8125000	22407000
15	8138	National Fund for Sport and Youth Movement	1529250	374512	1903762	1440000	340000	1780000	1342000	150000	1492000	1592000	150000	1742000	1611000	140000	1751000	1619000	140000	1759000
16	8139	Audiovisual Commission	445500	120000	565500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	8140	National Information Technology Center	58331	658188	716519	0	350000	350000	0	350000	350000	450000	125000	575000	840000	0	840000	840000	0	840000
18	8146	Jordan Enterprise Development Corporation	1372000	1938000	3310000	970000	405000	1375000	970000	405000	1375000	1244000	430000	1674000	1306000	430000	1736000	1345000	430000	1775000
19	8150	Anti-Corruption Commission	2210078	37500	2247578	2359000	270000	2629000	2206000	225000	2431000	2319000	155000	2474000	2349000	80000	2429000	2389000	70000	2459000
20	8151	Civil Aviation Regulatory Commission	0	0	0	2000000	0	2000000	2000000	0	2000000	2850000	0	2850000	2500000	0	2500000	2000000	0	2000000
21	8152	High Health Council	46545	21590	68135	40000	40000	80000	40000	40000	80000	62000	40000	102000	58000	40000	98000	58000	40000	98000
22	8153	General Iftaa Department	1420000	30983	1450983	1577000	50000	1627000	1502000	50000	1552000	1709000	110000	1819000	1794000	50000	1844000	1839000	50000	1889000
23	8164	Development Zones and Free Zones Corporation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	8165	The Jordan Museum	594201	291797	885998	695000	350000	1045000	614000	350000	964000	769000	350000	1119000	745000	350000	1095000	755000	350000	1105000
25	8168	Economic and Social Council	375000	100000	475000	565000	190000	755000	499000	185000	684000	585000	250000	835000	619000	175000	794000	627000	175000	802000
26	8170	Prince Hamza Hospital	0	2000000	2000000	0	1970000	1970000	0	1970000	1970000	0	0	0	0	0	0	0	0	0
27	8173	Constitutional Court	1086248	292085	1378333	1812000	300000	2112000	1598000	250000	1848000	2020000	400000	2420000	2215000	200000	2415000	2254000	200000	2454000
28	8175	Higher Council for the Affairs of Persons with Disabilities	896000	3250000	4146000	1129000	3220000	4349000	1066000	3185400	4251400	1242000	3215000	4457000	1293000	3215000	4508000	1317000	3215000	4532000
29	8176	Independent Election Commission	1111000	223500	1334500	1606000	360000	1966000	1410000	150000	1560000	1905000	300000	2205000	1849000	300000	2149000	1888000	300000	2188000
30	8179	Investment Commission	0	0	0	0	0	0	0	0	0	0	1064000	1064000	0	1026000	1026000	0	731000	731000
31	8181	Media Commission	0	0	0	1416000	400000	1816000	1224000	300000	1524000	1305000	200000	1505000	1330000	200000	1530000	1346000	200000	1546000
Total			205825203	47788069	253613272	117960000	49420000	167380000	115119000	48120400	163239400	128000000	50552000	178552000	130962000	44789000	175751000	132754000	41954000	174708000