

TABLE (1)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2017

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
1,375,961,000	Revenues of Selling Goods and Services	1,108,068,000	Current Expenditures
70,501,000	Property Income Revenues	409,623,000	Compensations of Employees
11,205,000	Miscellaneous Revenues	501,556,000	Use of Goods and Services
154,742,000	Government Support	166,568,000	Interest of Domestic and Foreign Loan
53,425,000	Foreign Grants	30,321,000	Other Expenditures
		586,698,000	Capital Expenditures
		419,432,000	Internal Financing *
		31,191,000	Government Subsidy
		82,650,000	External Loans
		53,425,000	External Grants
1,665,834,000	Total Revenues	1,694,766,000	Total Expenditures
28,932,000	Net Budget Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources **	Amount	Uses
284,829,500	Total Surplus Before Financing	313,761,500	Total Deficit Before Financing
82,650,000	Foreign Loans to Finance Capital Projects	671,213,000	Repayment of Due Domestic Loans Installments
819,354,000	Domestic Loans Withdrawals	64,843,000	Repayment of Due Foreign Loans Installments
388,455,000	Usage of reserves for obligations repayment	121,526,000	Transferring the surplus of governmental units to the Treasury
6,072,500	Unsettled claims	406,558,100	Reserves for Obligations Repayment
10,000,000	Others	13,459,400	Others
1,591,361,000	Total	1,591,361,000	Total

* Include capital expenditures financed from self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE (2)**Summary of Budgets of Government Units for the Fiscal Year 2017 As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	95,100,000	358,666,000	-263,566,000	408,959,000	0
2	8104	Aqaba Railway Corporation	11,500,000	10,191,500	1,308,500	3,436,000	0
3	8105	Housing and Urban Development Corporation	10,015,000	10,685,500	-670,500	30,199,000	0
4	8109	Civil Service Consumer Corporation	12,691,000	11,999,000	692,000	6,860,000	1,000,000
5	8110	Vocational Training Corporation	13,446,000	13,196,000	250,000	250,000	0
6	8111	Ministry of Awqaf and Islamic Affairs	65,885,000	61,539,000	4,346,000	4,346,000	0
7	8113	Civil Health Insurance Fund	160,600,000	154,820,000	5,780,000	14,129,000	5,000,000
8	8114	Jordan Hejaz Railways	2,360,000	2,717,500	-357,500	704,000	0
9	8115	Postal Saving Fund	1,797,000	806,500	990,500	8,338,500	400,000
10	8116	Jordan Academy of Arabic	732,000	683,500	48,500	48,500	0
11	8117	Institute of Public Administration	722,000	769,500	-47,500	568,000	0
12	8120	National Aid Fund	3,578,000	3,556,000	22,000	22,000	0
13	8122	Development and Employment Fund	5,792,000	2,782,000	3,010,000	9,530,000	0
14	8124	Jordan Standards and Metrology Organization	10,431,000	5,735,500	4,695,500	4,695,500	4,542,000
15	8126	Telecommunications Regulatory Commission	63,098,000	8,995,000	54,103,000	62,821,000	50,000,000
16	8127	Jordan Radio and Television Corporation	32,179,000	31,019,500	1,159,500	1,159,500	0
17	8128	Jordan Co-operative Corporation	1,816,000	1,796,500	19,500	19,500	0
18	8129	Petra Development and Tourism Region Authority	18,870,000	22,912,500	-4,042,500	10,465,000	0
19	8131	Land Transport Regulatory Commission	8,716,000	7,993,000	723,000	2,927,000	0
20	8133	Jordan Atomic Energy Commission	11,717,000	10,797,000	920,000	920,000	0
21	8136	Jordan Maritime Authority	4,275,000	1,550,000	2,725,000	2,725,000	2,707,000
22	8138	National Fund for Sport and Youth Movement Support	2,098,000	2,075,000	23,000	23,000	0
23	8140	National Information Technology Center	3,599,000	3,496,500	102,500	102,500	0
24	8141	Jordan Food and Drug Administration	9,986,000	9,709,500	276,500	1,783,500	500,000
25	8143	Jordan Securities Commission	5,050,000	3,719,000	1,331,000	4,831,000	1,295,000
26	8144	Aqaba Special Economic Zone Authority	61,215,000	50,767,500	10,447,500	18,945,500	5,000,000
27	8146	Jordan Enterprise Development Corporation	3,188,000	2,991,000	197,000	197,000	0
28	8151	Civil Aviation Regulatory Commission	11,827,000	11,498,000	329,000	329,000	0
29	8152	High Health Council	336,000	324,000	12,000	12,000	0
30	8153	General Iftaa Department	1,870,000	1,843,500	26,500	26,500	0
31	8154	Jordan Post Company	8,625,000	10,574,500	-1,949,500	1,949,500	0
32	8155	National Electric Power Company	281,084,000	183,989,500	97,094,500	554,741,000	0
33	8156	Jordan Silos and Supply General Company	13,759,000	9,115,700	4,643,300	13,664,300	4,000,000
34	8157	Amman Stock Exchange	4,329,000	3,907,200	421,800	5,368,800	1,000,000
35	8158	Securities Depository Center	4,620,000	2,472,000	2,148,000	7,148,000	2,098,000
36	8159	Central Bank of Jordan	115,014,000	137,076,000	-22,062,000	90,754,000	0
37	8160	Aqaba Development Corporation	141,347,000	130,797,000	10,550,000	76,263,000	0
38	8161	Jordan Water Company (Miyahuna)	176,342,000	147,564,000	28,778,000	41,095,000	0
39	8162	Aqaba Water Company	18,725,000	16,475,000	2,250,000	14,874,000	0
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	5,022,000	1,318,000	3,704,000	3,704,000	3,621,000
41	8165	The Jordan Museum	1,066,000	1,051,500	14,500	14,500	0
42	8166	Samra Electric Power Company	81,194,000	71,481,000	9,713,000	60,927,000	2,000,000

TABLE (2)**Summary of Budgets of Government Units for the Fiscal Year 2017 As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
43	8168	Economic and Social Council	775,000	754,000	21,000	21,000	0
44	8169	Jordanian Airports Company	5,724,000	6,686,000	-962,000	3,582,000	600,000
45	8170	Prince Hamza Hospital	35,399,000	27,593,000	7,806,000	10,324,000	6,500,000
46	8172	Yarmouk Water Company	35,750,000	50,065,000	-14,315,000	16,315,000	0
47	8173	Constitutional Court	2,250,000	2,212,500	37,500	37,500	0
48	8174	Scientific Research Support Fund	1,200,000	6,942,500	-5,742,500	20,268,000	0
49	8175	Higher Council for the Affairs of Persons with Disabilities	4,220,000	3,861,100	358,900	358,900	0
50	8176	Independent Election Commission	2,022,000	2,002,000	20,000	20,000	0
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	21,120,000	21,166,500	-46,500	38,578,000	10,000,000
52	8178	Jordan Medical Council	1,190,000	1,115,000	75,000	75,000	45,000
53	8179	Investment Commission	7,816,000	7,126,000	690,000	690,000	0
54	8180	Energy and Minerals Regulatory Commission	15,661,000	6,454,000	9,207,000	9,207,000	8,911,000
55	8181	Media Commission	1,338,000	1,331,000	7,000	7,000	0
56	8182	Integrity and Anti-Corruption Commission	3,716,000	3,651,000	65,000	65,000	0
57	8183	Free and Development Zones Group	42,037,000	28,350,000	13,687,000	21,937,000	12,307,000
Total			1,665,834,000	1,694,766,000	-28,932,000	1,591,361,000	121,526,000

TABLE (3)**Revenues of Government Units Estimated for 2017 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Revenues from selling goods and services	Revenues from Property Income	Miscellaneous Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	43,100,000	150,000	0	0	0	51,850,000	95,100,000
2	8104	Aqaba Railway Corporation	11,500,000	0	0	0	0	0	11,500,000
3	8105	Housing and Urban Development Corporation	8,500,000	1,215,000	300,000	0	0	0	10,015,000
4	8109	Civil Service Consumer Corporation	10,038,000	2,653,000	0	0	0	0	12,691,000
5	8110	Vocational Training Corporation	1,500,000	0	0	10,101,000	1,845,000	0	13,446,000
6	8111	Ministry of Awqaf and Islamic Affairs	700,000	0	0	63,885,000	1,300,000	0	65,885,000
7	8113	Civil Health Insurance Fund	160,350,000	250,000	0	0	0	0	160,600,000
8	8114	Jordan Hejaz Railways	1,760,000	600,000	0	0	0	0	2,360,000
9	8115	Postal Saving Fund	1,797,000	0	0	0	0	0	1,797,000
10	8116	Jordan Academy of Arabic	2,000	0	0	730,000	0	0	732,000
11	8117	Institute of Public Administration	715,000	7,000	0	0	0	0	722,000
12	8118	Kidney Failure Fund	0	0	0	0	0	0	0
13	8119	Ministry of Education/Education Tax	0	0	0	0	0	0	0
14	8120	National Aid Fund	450,000	0	0	3,128,000	0	0	3,578,000
15	8121	Jordan Investment Board	0	0	0	0	0	0	0
16	8122	Development and Employment Fund	42,000	5,750,000	0	0	0	0	5,792,000
17	8124	Jordan Standards and Metrology Organization	10,431,000	0	0	0	0	0	10,431,000
18	8126	Telecommunications Regulatory Commission	63,098,000	0	0	0	0	0	63,098,000
19	8127	Jordan Radio and Television Corporation	3,000,000	0	0	18,986,000	10,193,000	0	32,179,000
20	8128	Jordan Co-operative Corporation	890,000	0	0	926,000	0	0	1,816,000
21	8129	Petra Development and Tourism Region Authority	18,870,000	0	0	0	0	0	18,870,000
22	8131	Land Transport Regulatory Commission	2,116,000	0	0	0	6,600,000	0	8,716,000
23	8132	Electricity Regulatory Commission	0	0	0	0	0	0	0
24	8133	Jordan Atomic Energy Commission	310,000	0	0	3,367,000	8,040,000	0	11,717,000
25	8136	Jordan Maritime Authority	4,275,000	0	0	0	0	0	4,275,000
26	8138	National Fund for Sport and Youth Movement Support	400,000	0	0	1,558,000	140,000	0	2,098,000
27	8139	Audiovisual Commission	0	0	0	0	0	0	0
28	8140	National Information Technology Center	2,420,000	0	0	1,179,000	0	0	3,599,000
29	8141	Jordan Food and Drug Administration	9,971,000	15,000	0	0	0	0	9,986,000
30	8142	Insurance Commission	0	0	0	0	0	0	0
31	8143	Jordan Securities Commission	5,050,000	0	0	0	0	0	5,050,000
32	8144	Aqaba Special Economic Zone Authority	52,720,000	500,000	7,970,000	0	0	25,000	61,215,000
33	8146	Jordan Enterprise Development Corporation	0	500,000	0	938,000	200,000	1,550,000	3,188,000
34	8148	Jordan Nuclear Regulatory Commission	0	0	0	0	0	0	0
35	8151	Civil Aviation Regulatory Commission	10,000,000	0	0	1,827,000	0	0	11,827,000
36	8152	High Health Council	0	0	240,000	96,000	0	0	336,000
37	8153	General Iftaa Department	0	0	0	1,870,000	0	0	1,870,000
38	8154	Jordan Post Company	8,585,000	0	40,000	0	0	0	8,625,000
39	8155	National Electric Power Company	281,084,000	0	0	0	0	0	281,084,000
40	8156	Jordan Silos and Supply General Company	13,759,000	0	0	0	0	0	13,759,000
41	8157	Amman Stock Exchange	4,269,000	60,000	0	0	0	0	4,329,000
42	8158	Securities Depository Center	4,620,000	0	0	0	0	0	4,620,000
43	8159	Central Bank of Jordan	115,014,000	0	0	0	0	0	115,014,000
44	8160	Aqaba Development Corporation	90,568,000	49,779,000	1,000,000	0	0	0	141,347,000
45	8161	Jordan Water Company (Miyahuna)	176,292,000	50,000	0	0	0	0	176,342,000

TABLE (3)**Revenues of Government Units Estimated for 2017 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Revenues from selling goods and services	Revenues from Property Income	Miscellaneous Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
46	8162	Aqaba Water Company	18,673,000	52,000	0	0	0	0	18,725,000
47	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	5,022,000	0	0	0	0	0	5,022,000
48	8164	Development Zones and Free Zones Commission	0	0	0	0	0	0	0
49	8165	The Jordan Museum	50,000	0	0	1,016,000	0	0	1,066,000
50	8166	Samra Electric Power Company	81,194,000	0	0	0	0	0	81,194,000
51	8168	Economic and Social Council	0	0	0	595,000	180,000	0	775,000
52	8169	Jordanian Airports Company	5,724,000	0	0	0	0	0	5,724,000
53	8170	Prince Hamza Hospital	35,169,000	230,000	0	0	0	0	35,399,000
54	8172	Yarmouk Water Company	35,745,000	5,000	0	0	0	0	35,750,000
55	8173	Constitutional Court	0	0	0	2,075,000	175,000	0	2,250,000
56	8174	Scientific Research Support Fund	0	0	1,200,000	0	0	0	1,200,000
57	8175	Higher Council for the Affairs of Persons with Disabilities	0	15,000	25,000	1,205,000	2,975,000	0	4,220,000
58	8176	Independent Election Commission	0	0	0	1,822,000	200,000	0	2,022,000
59	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	21,120,000	0	0	0	0	0	21,120,000
60	8178	Jordan Medical Council	1,080,000	0	110,000	0	0	0	1,190,000
61	8179	Investment Commission	4,960,000	0	320,000	0	2,536,000	0	7,816,000
62	8180	Energy and Minerals Regulatory Commission	15,641,000	20,000	0	0	0	0	15,661,000
63	8181	Media Commission	0	0	0	1,213,000	125,000	0	1,338,000
64	8182	Integrity and Anti-Corruption Commission	0	0	0	3,466,000	250,000	0	3,716,000
65	8183	Free and Development Zones Group	33,387,000	8,650,000	0	0	0	0	42,037,000
Total			1,375,961,000	70,501,000	11,205,000	119,983,000	34,759,000	53,425,000	1,665,834,000

TABLE (4)

Estimated Expenditure of Government Units for 2017 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Internal Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	108,299,000	157,537,000	0	40,980,000	51,850,000	250,367,000	358,666,000
2	8104	Aqaba Railway Corporation	9,741,500	450,000	0	0	0	450,000	10,191,500
3	8105	Housing and Urban Development Corporation	3,613,500	7,072,000	0	0	0	7,072,000	10,685,500
4	8109	Civil Service Consumer Corporation	11,549,000	450,000	0	0	0	450,000	11,999,000
5	8110	Vocational Training Corporation	11,553,000	0	1,643,000	0	0	1,643,000	13,196,000
6	8111	Ministry of Awqaf and Islamic Affairs	60,382,000	0	1,157,000	0	0	1,157,000	61,539,000
7	8113	Civil Health Insurance Fund	154,820,000	0	0	0	0	0	154,820,000
8	8114	Jordan Hejaz Railways	1,738,500	979,000	0	0	0	979,000	2,717,500
9	8115	Postal Saving Fund	806,500	0	0	0	0	0	806,500
10	8116	Jordan Academy of Arabic	683,500	0	0	0	0	0	683,500
11	8117	Institute of Public Administration	769,500	0	0	0	0	0	769,500
12	8120	National Aid Fund	3,106,000	450,000	0	0	0	450,000	3,556,000
13	8122	Development and Employment Fund	2,782,000	0	0	0	0	0	2,782,000
14	8124	Jordan Standards and Metrology Organization	4,969,500	766,000	0	0	0	766,000	5,735,500
15	8126	Telecommunications Regulatory Commission	5,452,000	3,543,000	0	0	0	3,543,000	8,995,000
16	8127	Jordan Radio and Television Corporation	21,947,500	0	9,072,000	0	0	9,072,000	31,019,500
17	8128	Jordan Co-operative Corporation	1,671,500	125,000	0	0	0	125,000	1,796,500
18	8129	Petra Development and Tourism Region Authority	6,287,500	11,125,000	0	5,500,000	0	16,625,000	22,912,500
19	8131	Land Transport Regulatory Commission	2,119,000	0	5,874,000	0	0	5,874,000	7,993,000
20	8133	Jordan Atomic Energy Commission	3,641,000	0	7,156,000	0	0	7,156,000	10,797,000
21	8136	Jordan Maritime Authority	1,216,000	334,000	0	0	0	334,000	1,550,000
22	8138	National Fund for Sport and Youth Movement Support	1,935,000	0	140,000	0	0	140,000	2,075,000
23	8140	National Information Technology Center	3,496,500	0	0	0	0	0	3,496,500
24	8141	Jordan Food and Drug Administration	8,298,500	1,411,000	0	0	0	1,411,000	9,709,500
25	8143	Jordan Securities Commission	3,319,000	400,000	0	0	0	400,000	3,719,000
26	8144	Aqaba Special Economic Zone Authority	33,712,500	17,030,000	0	0	25,000	17,055,000	50,767,500
27	8146	Jordan Enterprise Development Corporation	1,433,000	0	8,000	0	1,550,000	1,558,000	2,991,000
28	8151	Civil Aviation Regulatory Commission	9,048,000	2,450,000	0	0	0	2,450,000	11,498,000
29	8152	High Health Council	324,000	0	0	0	0	0	324,000
30	8153	General Iftaa Department	1,843,500	0	0	0	0	0	1,843,500
31	8154	Jordan Post Company	10,574,500	0	0	0	0	0	10,574,500
32	8155	National Electric Power Company	134,659,500	38,530,000	0	10,800,000	0	49,330,000	183,989,500
33	8156	Jordan Silos and Supply General Company	7,865,700	1,250,000	0	0	0	1,250,000	9,115,700
34	8157	Amman Stock Exchange	2,708,200	1,199,000	0	0	0	1,199,000	3,907,200
35	8158	Securities Depository Center	2,172,000	300,000	0	0	0	300,000	2,472,000
36	8159	Central Bank of Jordan	128,951,000	8,125,000	0	0	0	8,125,000	137,076,000
37	8160	Aqaba Development Corporation	54,797,000	76,000,000	0	0	0	76,000,000	130,797,000
38	8161	Jordan Water Company (Miyahuna)	139,604,000	7,960,000	0	0	0	7,960,000	147,564,000
39	8162	Aqaba Water Company	12,445,000	4,030,000	0	0	0	4,030,000	16,475,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,278,000	40,000	0	0	0	40,000	1,318,000
41	8165	The Jordan Museum	1,051,500	0	0	0	0	0	1,051,500
42	8166	Samra Electric Power Company	37,481,000	11,000,000	0	23,000,000	0	34,000,000	71,481,000
43	8168	Economic and Social Council	574,000	0	180,000	0	0	180,000	754,000
44	8169	Jordanian Airports Company	3,401,000	3,285,000	0	0	0	3,285,000	6,686,000
45	8170	Prince Hamza Hospital	20,021,000	7,572,000	0	0	0	7,572,000	27,593,000
46	8172	Yarmouk Water Company	42,125,000	5,570,000	0	2,370,000	0	7,940,000	50,065,000
47	8173	Constitutional Court	2,037,500	0	175,000	0	0	175,000	2,212,500

TABLE (4)**Estimated Expenditure of Government Units for 2017 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Internal Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
48	8174	Scientific Research Support Fund	687,500	6,255,000	0	0	0	6,255,000	6,942,500
49	8175	Higher Council for the Affairs of Persons with Disabilities	1,186,100	0	2,675,000	0	0	2,675,000	3,861,100
50	8176	Independent Election Commission	1,802,000	0	200,000	0	0	200,000	2,002,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	416,500	20,750,000	0	0	0	20,750,000	21,166,500
52	8178	Jordan Medical Council	765,000	350,000	0	0	0	350,000	1,115,000
53	8179	Investment Commission	3,741,000	849,000	2,536,000	0	0	3,385,000	7,126,000
54	8180	Energy and Minerals Regulatory Commission	4,459,000	1,995,000	0	0	0	1,995,000	6,454,000
55	8181	Media Commission	1,206,000	0	125,000	0	0	125,000	1,331,000
56	8182	Integrity and Anti-Corruption Commission	3,401,000	0	250,000	0	0	250,000	3,651,000
57	8183	Free and Development Zones Group	8,100,000	20,250,000	0	0	0	20,250,000	28,350,000
Total			1,108,068,000	419,432,000	31,191,000	82,650,000	53,425,000	586,698,000	1,694,766,000

TABLE (5)**Total Capital Expenditures Distributed According to Governorates for the Years 2015 - 2019**
(In JD's)

Governorate	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
National level	292,995,232	343,610,503	323,120,277	265,411,210	252,515,820	227,661,820
Irbid Governorate	47,962,825	44,429,950	35,420,498	33,964,950	35,611,000	27,651,000
Mafraq Governorate	13,294,075	18,604,810	17,391,755	23,796,200	14,440,000	9,060,000
Jerash Governorate	1,025,186	6,101,890	5,647,998	7,354,200	6,792,000	7,817,000
Ajloun Governorate	3,388,288	5,980,070	5,560,798	6,268,200	8,607,000	4,877,000
The Capital Governorate	64,875,084	102,914,770	84,005,683	62,387,700	73,701,000	65,463,000
Balqa' Governorate	3,367,546	11,515,830	10,615,059	9,919,200	15,271,000	18,971,000
Zarqa Governorate	82,386,894	58,512,030	57,101,554	47,573,590	57,340,180	51,325,180
Ma'daba Governorate	7,697,741	11,922,110	7,640,418	9,252,200	12,179,000	14,254,000
Karak Governorate	11,618,296	14,367,707	12,920,634	10,140,950	10,655,000	12,255,000
Ma'an Governorate	10,971,222	31,606,410	22,227,374	37,909,200	59,003,000	57,029,000
Tafilah Governorate	1,953,633	12,972,210	9,170,509	10,436,200	14,069,000	18,519,000
Aqaba Governorate	33,350,630	64,123,710	56,264,611	62,284,200	86,339,000	86,793,000
TOTAL	574,886,652	726,662,000	647,087,168	586,698,000	646,523,000	601,676,000

TABLE (6)

Financing Budget \ Estimated Sources of Government Units for the year 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Estimated Sources					
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Unsettled Claims	Other	Total Sources
1	8102	Water Authority	408,959,000	0	0	0	0	408,959,000
2	8104	Aqaba Railway Corporation	0	1,308,500	0	2,127,500	0	3,436,000
3	8105	Housing and Urban Development Corporation	0	0	30,199,000	0	0	30,199,000
4	8109	Civil Service Consumer Corporation	0	692,000	6,168,000	0	0	6,860,000
5	8110	Vocational Training Corporation	0	250,000	0	0	0	250,000
6	8111	Ministry of Awqaf and Islamic Affairs	0	4,346,000	0	0	0	4,346,000
7	8113	Civil Health Insurance Fund	0	5,780,000	8,349,000	0	0	14,129,000
8	8114	Jordan Hejaz Railways	579,000	0	125,000	0	0	704,000
9	8115	Postal Saving Fund	0	990,500	7,348,000	0	0	8,338,500
10	8116	Jordan Academy of Arabic	0	48,500	0	0	0	48,500
11	8117	Institute of Public Administration	0	0	568,000	0	0	568,000
12	8120	National Aid Fund	0	22,000	0	0	0	22,000
13	8122	Development and Employment Fund	0	3,010,000	6,520,000	0	0	9,530,000
14	8124	Jordan Standards and Metrology Organization	0	4,695,500	0	0	0	4,695,500
15	8126	Telecommunications Regulatory Commission	0	54,103,000	8,718,000	0	0	62,821,000
16	8127	Jordan Radio and Television Corporation	0	1,159,500	0	0	0	1,159,500
17	8128	Jordan Co-operative Corporation	0	19,500	0	0	0	19,500
18	8129	Petra Development and Tourism Region Authority	7,500,000	0	2,965,000	0	0	10,465,000
19	8131	Land Transport Regulatory Commission	0	723,000	2,204,000	0	0	2,927,000
20	8133	Jordan Atomic Energy Commission	0	920,000	0	0	0	920,000
21	8136	Jordan Maritime Authority	0	2,725,000	0	0	0	2,725,000
22	8138	National Fund for Sport and Youth Movement Support	0	23,000	0	0	0	23,000
23	8140	National Information Technology Center	0	102,500	0	0	0	102,500
24	8141	Jordan Food and Drug Administration	0	276,500	1,507,000	0	0	1,783,500
25	8143	Jordan Securities Commission	0	1,331,000	3,500,000	0	0	4,831,000
26	8144	Aqaba Special Economic Zone Authority	0	10,447,500	8,498,000	0	0	18,945,500
27	8146	Jordan Enterprise Development Corporation	0	197,000	0	0	0	197,000
28	8151	Civil Aviation Regulatory Commission	0	329,000	0	0	0	329,000
29	8152	High Health Council	0	12,000	0	0	0	12,000
30	8153	General Iftaa Department	0	26,500	0	0	0	26,500
31	8154	Jordan Post Company	1,949,500	0	0	0	0	1,949,500
32	8155	National Electric Power Company	457,646,500	97,094,500	0	0	0	554,741,000
33	8156	Jordan Silos and Supply General Company	0	4,643,300	9,021,000	0	0	13,664,300
34	8157	Amman Stock Exchange	0	421,800	4,947,000	0	0	5,368,800
35	8158	Securities Depository Center	0	2,148,000	5,000,000	0	0	7,148,000
36	8159	Central Bank of Jordan	0	0	90,754,000	0	0	90,754,000
37	8160	Aqaba Development Corporation	0	10,550,000	65,713,000	0	0	76,263,000
38	8161	Jordan Water Company (Miyahuna)	0	28,778,000	12,317,000	0	0	41,095,000
39	8162	Aqaba Water Company	0	2,250,000	12,624,000	0	0	14,874,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	3,704,000	0	0	0	3,704,000
41	8165	The Jordan Museum	0	14,500	0	0	0	14,500
42	8166	Samra Electric Power Company	23,000,000	9,713,000	28,214,000	0	0	60,927,000
43	8168	Economic and Social Council	0	21,000	0	0	0	21,000
44	8169	Jordanian Airports Company	0	0	3,582,000	0	0	3,582,000
45	8170	Prince Hamza Hospital	0	7,806,000	2,518,000	0	0	10,324,000
46	8172	Yarmouk Water Company	2,370,000	0	0	3,945,000	10,000,000	16,315,000
47	8173	Constitutional Court	0	37,500	0	0	0	37,500
48	8174	Scientific Research Support Fund	0	0	20,268,000	0	0	20,268,000
49	8175	Higher Council for the Affairs of Persons with Disabilities	0	358,900	0	0	0	358,900
50	8176	Independent Election Commission	0	20,000	0	0	0	20,000

TABLE (6)

Financing Budget \ Estimated Sources of Government Units for the year 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Estimated Sources					
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Unsettled Claims	Other	Total Sources
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	38,578,000	0	0	38,578,000
52	8178	Jordan Medical Council	0	75,000	0	0	0	75,000
53	8179	Investment Commission	0	690,000	0	0	0	690,000
54	8180	Energy and Minerals Regulatory Commission	0	9,207,000	0	0	0	9,207,000
55	8181	Media Commission	0	7,000	0	0	0	7,000
56	8182	Integrity and Anti-Corruption Commission	0	65,000	0	0	0	65,000
57	8183	Free and Development Zones Group	0	13,687,000	8,250,000	0	0	21,937,000
Total			902,004,000	284,829,500	388,455,000	6,072,500	10,000,000	1,591,361,000

TABLE (7)

Financing Budget \ Estimated Uses of Government Units for the year 2017 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	
1	8102	Water Authority	145,393,000	263,566,000	0	0	0	408,959,000
2	8104	Aqaba Railway Corporation	0	0	0	0	3,436,000	3,436,000
3	8105	Housing and Urban Development Corporation	0	670,500	0	29,528,500	0	30,199,000
4	8107	Free Zones Company	0	0	0	0	0	0
5	8109	Civil Service Consumer Corporation	0	0	1,000,000	5,860,000	0	6,860,000
6	8110	Vocational Training Corporation	0	0	0	0	250,000	250,000
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	4,346,000	4,346,000
8	8113	Civil Health Insurance Fund	0	0	5,000,000	9,129,000	0	14,129,000
9	8114	Jordan Hejaz Railways	34,000	357,500	0	312,500	0	704,000
10	8115	Postal Saving Fund	0	0	400,000	7,388,500	550,000	8,338,500
11	8116	Jordan Academy of Arabic	0	0	0	0	48,500	48,500
12	8117	Institute of Public Administration	0	47,500	0	520,500	0	568,000
13	8120	National Aid Fund	0	0	0	0	22,000	22,000
14	8122	Development and Employment Fund	3,077,000	0	0	6,453,000	0	9,530,000
15	8124	Jordan Standards and Metrology Organization	0	0	4,542,000	153,500	0	4,695,500
16	8126	Telecommunications Regulatory Commission	0	0	50,000,000	12,821,000	0	62,821,000
17	8127	Jordan Radio and Television Corporation	0	0	0	0	1,159,500	1,159,500
18	8128	Jordan Co-operative Corporation	0	0	0	0	19,500	19,500
19	8129	Petra Development and Tourism Region Authority	0	4,042,500	0	6,422,500	0	10,465,000
20	8131	Land Transport Regulatory Commission	0	0	0	2,204,000	723,000	2,927,000
21	8133	Jordan Atomic Energy Commission	0	0	0	0	920,000	920,000
22	8134	Higher Council for Youth	0	0	0	0	0	0
23	8136	Jordan Maritime Authority	0	0	2,707,000	18,000	0	2,725,000
24	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	23,000	23,000
25	8140	National Information Technology Center	0	0	0	0	102,500	102,500
26	8141	Jordan Food and Drug Administration	0	0	500,000	1,283,500	0	1,783,500
27	8143	Jordan Securities Commission	0	0	1,295,000	3,536,000	0	4,831,000
28	8144	Aqaba Special Economic Zone Authority	0	0	5,000,000	13,945,500	0	18,945,500
29	8146	Jordan Enterprise Development Corporation	0	0	0	0	197,000	197,000
30	8150	Anti-Corruption Commission	0	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	0	0	0	0	329,000	329,000
32	8152	High Health Council	0	0	0	0	12,000	12,000
33	8153	General Iftaa Department	0	0	0	0	26,500	26,500
34	8154	Jordan Post Company	0	1,949,500	0	0	0	1,949,500
35	8155	National Electric Power Company	554,460,000	0	0	0	281,000	554,741,000
36	8156	Jordan Silos and Supply General Company	0	0	4,000,000	9,664,300	0	13,664,300
37	8157	Amman Stock Exchange	0	0	1,000,000	4,368,800	0	5,368,800
38	8158	Securities Depository Center	0	0	2,098,000	5,050,000	0	7,148,000
39	8159	Central Bank of Jordan	0	22,062,000	0	68,692,000	0	90,754,000
40	8160	Aqaba Development Corporation	0	0	0	76,263,000	0	76,263,000
41	8161	Jordan Water Company (Miyahuna)	0	0	0	41,095,000	0	41,095,000
42	8162	Aqaba Water Company	0	0	0	14,874,000	0	14,874,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	3,621,000	83,000	0	3,704,000
44	8165	The Jordan Museum	0	0	0	0	14,500	14,500
45	8166	Samra Electric Power Company	30,892,000	0	2,000,000	28,035,000	0	60,927,000
46	8168	Economic and Social Council	0	0	0	0	21,000	21,000
47	8169	Jordanian Airports Company	0	962,000	600,000	2,020,000	0	3,582,000
48	8170	Prince Hamza Hospital	0	0	6,500,000	3,824,000	0	10,324,000
49	8171	Jordan Development Zones Company	0	0	0	0	0	0
50	8172	Yarmouk Water Company	2,000,000	14,315,000	0	0	0	16,315,000
51	8173	Constitutional Court	0	0	0	0	37,500	37,500

TABLE (7)

Financing Budget \ Estimated Uses of Government Units for the year 2017 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	
52	8174	Scientific Research Support Fund	0	5,742,500	0	14,525,500	0	20,268,000
53	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	358,900	358,900
54	8176	Independent Election Commission	0	0	0	0	20,000	20,000
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	46,500	10,000,000	28,531,500	0	38,578,000
56	8178	Jordan Medical Council	0	0	45,000	30,000	0	75,000
57	8179	Investment Commission	200,000	0	0	0	490,000	690,000
58	8180	Energy and Minerals Regulatory Commission	0	0	8,911,000	296,000	0	9,207,000
59	8181	Media Commission	0	0	0	0	7,000	7,000
60	8182	Integrity and Anti-Corruption Commission	0	0	0	0	65,000	65,000
61	8183	Free and Development Zones Group	0	0	12,307,000	9,630,000	0	21,937,000
Total			736,056,000	313,761,500	121,526,000	406,558,100	13,459,400	1,591,361,000

TABLE (8)**Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years
(2015 - 2019)****(In JDs)**

Serial No.	Chapter	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1	8107 Free Zones Company	14,957,500	10,701,000	19,463,955	0	0	0
2	8109 Civil Service Consumer Corporation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
3	8113 Civil Health Insurance Fund	0	6,000,000	8,000,000	5,000,000	6,000,000	7,000,000
4	8115 Postal Saving Fund	14,680	345,000	36,000	400,000	400,000	400,000
5	8124 Jordan Standards and Metrology Organization	6,000,000	3,635,000	9,453,000	4,542,000	4,861,000	5,301,000
6	8126 Telecommunications Regulatory Commission	188,170,000	50,000,000	85,000,000	50,000,000	55,000,000	60,000,000
7	8136 Jordan Maritime Authority	2,999,055	2,864,000	3,301,902	2,707,000	2,965,000	2,972,000
8	8141 Jordan Food and Drug Administration	0	0	1,000,000	500,000	400,000	400,000
9	8143 Jordan Securities Commission	1,000,000	642,000	2,315,530	1,295,000	1,582,000	1,959,000
10	8144 Aqaba Special Economic Zone Authority	0	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000
11	8156 Jordan Silos and Supply General Company	1,711,947	4,000,000	4,000,000	4,000,000	5,000,000	6,000,000
12	8157 Amman Stock Exchange	3,911,364	0	1,000,000	1,000,000	0	0
13	8158 Securities Depository Center	1,465,769	1,353,000	3,780,000	2,098,000	2,348,000	2,540,000
14	8160 Aqaba Development Corporation	0	10,000,000	0	0	0	0
15	8163 Accreditation and Quality Assurance Commission for Higher Education Institutions	1,640,572	3,791,000	4,719,338	3,621,000	3,671,000	3,727,000
16	8166 Samra Electric Power Company	0	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
17	8169 Jordanian Airports Company	344,031	0	470,590	600,000	500,000	0
18	8170 Prince Hamza Hospital	0	8,840,000	3,400,000	6,500,000	7,250,000	9,000,000
19	8171 Jordan Development Zones Company	1,000,000	1,000,000	0	0	0	0
20	8177 Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	5,000,000	15,000,000	10,000,000	5,000,000	5,000,000
21	8178 Jordan Medical Council	800,000	0	2,178,451	45,000	123,000	186,000
22	8179 Investment Commission	0	0	21,662,562	0	0	0
23	8180 Energy and Minerals Regulatory Commission	8,000,000	8,224,000	12,340,742	8,911,000	10,140,000	12,117,000
24	8183 Free and Development Zones Group	0	0	0	12,307,000	23,184,000	25,581,000
Total		232,014,918	129,395,000	210,122,070	121,526,000	136,424,000	150,183,000

TABLE (9)**Summary of Functional Classification of Estimated Expenditures of Government Units
According to Functional Divisions for the Fiscal Year 2017****(In JDs)**

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	42,504,000	17,505,000	60,009,000
703	Public order and Public safety affairs	2,037,500	175,000	2,212,500
704	Economic affairs	454,286,900	214,059,000	668,345,900
705	Environmental protection	10,267,000	78,120,000	88,387,000
706	Housing and communal amenities	308,956,000	225,324,000	534,280,000
707	Health	184,228,500	9,333,000	193,561,500
708	Recreation, culture and religion Affairs	86,791,500	10,369,000	97,160,500
709	Education	14,288,000	28,688,000	42,976,000
710	Social protection	4,708,600	3,125,000	7,833,600
Total		1,108,068,000	586,698,000	1,694,766,000

TABLE (10)**Summary of Government Units Budgets for the Fiscal Year 2018 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	90,447,000	398,115,000	-307,668,000	603,295,000	0
2	8104	Aqaba Railway Corporation	12,500,000	10,507,000	1,993,000	2,127,500	0
3	8105	Housing and Urban Development Corporation	14,035,000	12,689,000	1,346,000	30,874,500	0
4	8109	Civil Service Consumer Corporation	12,559,000	12,269,000	290,000	6,150,000	1,000,000
5	8110	Vocational Training Corporation	13,843,000	13,843,000	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	68,445,000	68,445,000	0	0	0
7	8113	Civil Health Insurance Fund	163,405,000	156,900,000	6,505,000	15,634,000	6,000,000
8	8114	Jordan Hejaz Railways	2,685,000	3,050,000	-365,000	1,112,500	0
9	8115	Postal Saving Fund	2,479,000	860,000	1,619,000	9,007,500	400,000
10	8116	Jordan Academy of Arabic	756,000	756,000	0	0	0
11	8117	Institute of Public Administration	732,000	820,000	-88,000	520,500	0
12	8120	National Aid Fund	3,663,000	3,663,000	0	0	0
13	8122	Development and Employment Fund	6,093,000	2,674,000	3,419,000	9,872,000	0
14	8124	Jordan Standards and Metrology Organization	10,774,000	5,913,000	4,861,000	5,014,500	4,861,000
15	8126	Telecommunications Regulatory Commission	64,143,000	8,167,000	55,976,000	68,797,000	55,000,000
16	8127	Jordan Radio and Television Corporation	31,613,000	31,613,000	0	0	0
17	8128	Jordan Co-operative Corporation	1,860,000	1,860,000	0	0	0
18	8129	Petra Development and Tourism Region Authority	19,565,000	26,373,000	-6,808,000	12,922,500	0
19	8131	Land Transport Regulatory Commission	8,699,000	8,792,000	-93,000	2,204,000	0
20	8133	Jordan Atomic Energy Commission	7,200,000	7,200,000	0	0	0
21	8136	Jordan Maritime Authority	4,302,000	1,337,000	2,965,000	2,983,000	2,965,000
22	8138	National Fund for Sport and Youth Movement Support	2,107,000	2,107,000	0	0	0
23	8140	National Information Technology Center	3,918,000	3,918,000	0	0	0
24	8141	Jordan Food and Drug Administration	10,326,000	10,024,000	302,000	1,585,500	400,000
25	8143	Jordan Securities Commission	5,320,000	3,738,000	1,582,000	5,118,000	1,582,000
26	8144	Aqaba Special Economic Zone Authority	61,248,000	56,153,000	5,095,000	19,040,500	5,000,000
27	8146	Jordan Enterprise Development Corporation	3,264,000	3,264,000	0	0	0
28	8151	Civil Aviation Regulatory Commission	11,944,000	11,944,000	0	0	0
29	8152	High Health Council	351,000	351,000	0	0	0
30	8153	General Iftaa Department	1,947,000	1,947,000	0	0	0
31	8154	Jordan Post Company	8,810,000	10,825,000	-2,015,000	2,015,000	0
32	8155	National Electric Power Company	257,231,000	199,699,000	57,532,000	430,061,000	0
33	8156	Jordan Silos and Supply General Company	14,378,000	9,369,000	5,009,000	14,673,300	5,000,000
34	8157	Amman Stock Exchange	4,529,000	5,648,000	-1,119,000	4,368,800	0
35	8158	Securities Depository Center	4,838,000	2,490,000	2,348,000	7,398,000	2,348,000
36	8159	Central Bank of Jordan	119,874,000	142,179,000	-22,305,000	68,692,000	0
37	8160	Aqaba Development Corporation	143,469,000	148,568,000	-5,099,000	76,263,000	0
38	8161	Jordan Water Company (Miyahuna)	175,857,000	155,883,000	19,974,000	61,069,000	0
39	8162	Aqaba Water Company	19,732,000	15,482,000	4,250,000	19,124,000	0
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	5,092,000	1,421,000	3,671,000	3,754,000	3,671,000
41	8165	The Jordan Museum	1,083,000	1,083,000	0	0	0
42	8166	Samra Electric Power Company	82,150,000	70,084,000	12,066,000	59,921,000	2,000,000
43	8168	Economic and Social Council	787,000	787,000	0	0	0
44	8169	Jordanian Airports Company	5,975,000	6,601,000	-626,000	2,020,000	500,000
45	8170	Prince Hamza Hospital	37,169,000	30,233,000	6,936,000	10,760,000	7,250,000
46	8172	Yarmouk Water Company	38,445,000	52,415,000	-13,970,000	13,970,000	0
47	8173	Constitutional Court	2,128,000	2,128,000	0	0	0
48	8174	Scientific Research Support Fund	1,200,000	7,830,000	-6,630,000	14,525,500	0
49	8175	Higher Council for the Affairs of Persons with Disabilities	4,024,000	4,024,000	0	0	0
50	8176	Independent Election Commission	2,062,000	2,062,000	0	0	0

TABLE (10)**Summary of Government Units Budgets for the Fiscal Year 2018 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit excluding Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	21,120,000	23,790,000	-2,670,000	28,531,500	5,000,000
52	8178	Jordan Medical Council	1,212,000	1,089,000	123,000	153,000	123,000
53	8179	Investment Commission	6,078,000	5,878,000	200,000	200,000	0
54	8180	Energy and Minerals Regulatory Commission	16,923,000	6,783,000	10,140,000	10,436,000	10,140,000
55	8181	Media Commission	1,357,000	1,357,000	0	0	0
56	8182	Integrity and Anti-Corruption Commission	3,797,000	3,797,000	0	0	0
57	8183	Free and Development Zones Group	53,634,000	30,450,000	23,184,000	32,814,000	23,184,000
Total			1,673,177,000	1,811,247,000	-138,070,000	1,657,007,600	136,424,000

TABLE (11)

**Financing Budget \ Estimated Sources of Government Units for 2018 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources					Total Sources
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Unsettled Claims	Other	
1	8102	Water Authority	603,295,000	0	0	0	0	603,295,000
2	8104	Aqaba Railway Corporation	0	1,993,000	0	134,500	0	2,127,500
3	8105	Housing and Urban Development Corporation	0	1,346,000	29,528,500	0	0	30,874,500
4	8109	Civil Service Consumer Corporation	0	290,000	5,860,000	0	0	6,150,000
5	8110	Vocational Training Corporation	0	0	0	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0	0
7	8113	Civil Health Insurance Fund	0	6,505,000	9,129,000	0	0	15,634,000
8	8114	Jordan Hejaz Railways	800,000	0	312,500	0	0	1,112,500
9	8115	Postal Saving Fund	0	1,619,000	7,388,500	0	0	9,007,500
10	8116	Jordan Academy of Arabic	0	0	0	0	0	0
11	8117	Institute of Public Administration	0	0	520,500	0	0	520,500
12	8120	National Aid Fund	0	0	0	0	0	0
13	8122	Development and Employment Fund	0	3,419,000	6,453,000	0	0	9,872,000
14	8124	Jordan Standards and Metrology Organization	0	4,861,000	153,500	0	0	5,014,500
15	8126	Telecommunications Regulatory Commission	0	55,976,000	12,821,000	0	0	68,797,000
16	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
17	8128	Jordan Co-operative Corporation	0	0	0	0	0	0
18	8129	Petra Development and Tourism Region Authority	6,500,000	0	6,422,500	0	0	12,922,500
19	8131	Land Transport Regulatory Commission	0	0	2,204,000	0	0	2,204,000
20	8133	Jordan Atomic Energy Commission	0	0	0	0	0	0
21	8136	Jordan Maritime Authority	0	2,965,000	18,000	0	0	2,983,000
22	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	0	0
23	8140	National Information Technology Center	0	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	0	302,000	1,283,500	0	0	1,585,500
25	8143	Jordan Securities Commission	0	1,582,000	3,536,000	0	0	5,118,000
26	8144	Aqaba Special Economic Zone Authority	0	5,095,000	13,945,500	0	0	19,040,500
27	8146	Jordan Enterprise Development Corporation	0	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	0	0	0	0	0	0
29	8152	High Health Council	0	0	0	0	0	0
30	8153	General Iftaa Department	0	0	0	0	0	0
31	8154	Jordan Post Company	2,015,000	0	0	0	0	2,015,000
32	8155	National Electric Power Company	372,529,000	57,532,000	0	0	0	430,061,000
33	8156	Jordan Silos and Supply General Company	0	5,009,000	9,664,300	0	0	14,673,300
34	8157	Amman Stock Exchange	0	0	4,368,800	0	0	4,368,800
35	8158	Securities Depository Center	0	2,348,000	5,050,000	0	0	7,398,000
36	8159	Central Bank of Jordan	0	0	68,692,000	0	0	68,692,000
37	8160	Aqaba Development Corporation	0	0	76,263,000	0	0	76,263,000
38	8161	Jordan Water Company (Miyahuna)	0	19,974,000	41,095,000	0	0	61,069,000
39	8162	Aqaba Water Company	0	4,250,000	14,874,000	0	0	19,124,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	3,671,000	83,000	0	0	3,754,000
41	8165	The Jordan Museum	0	0	0	0	0	0
42	8166	Samra Electric Power Company	19,820,000	12,066,000	28,035,000	0	0	59,921,000
43	8168	Economic and Social Council	0	0	0	0	0	0
44	8169	Jordanian Airports Company	0	0	2,020,000	0	0	2,020,000
45	8170	Prince Hamza Hospital	0	6,936,000	3,824,000	0	0	10,760,000
46	8172	Yarmouk Water Company	2,000,000	0	0	1,970,000	10,000,000	13,970,000
47	8173	Constitutional Court	0	0	0	0	0	0
48	8174	Scientific Research Support Fund	0	0	14,525,500	0	0	14,525,500
49	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0	0
50	8176	Independent Election Commission	0	0	0	0	0	0

TABLE (11)

**Financing Budget \ Estimated Sources of Government Units for 2018 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources					Total Sources
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Unsettled Claims	Other	
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	28,531,500	0	0	28,531,500
52	8178	Jordan Medical Council	0	123,000	30,000	0	0	153,000
53	8179	Investment Commission	0	200,000	0	0	0	200,000
54	8180	Energy and Minerals Regulatory Commission	0	10,140,000	296,000	0	0	10,436,000
55	8181	Media Commission	0	0	0	0	0	0
56	8182	Integrity and Anti-Corruption Commission	0	0	0	0	0	0
57	8183	Free and Development Zones Group	0	23,184,000	9,630,000	0	0	32,814,000
Total			1,006,959,000	231,386,000	406,558,100	2,104,500	10,000,000	1,657,007,600

TABLE (12)

Financing Budget \ Estimated Uses of Government Units for 2018 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	
1	8102	Water Authority	295,627,000	307,668,000	0	0	0	603,295,000
2	8104	Aqaba Railway Corporation	0	0	0	0	2,127,500	2,127,500
3	8105	Housing and Urban Development Corporation	0	0	0	30,874,500	0	30,874,500
4	8109	Civil Service Consumer Corporation	0	0	1,000,000	5,150,000	0	6,150,000
5	8110	Vocational Training Corporation	0	0	0	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0	0
7	8113	Civil Health Insurance Fund	0	0	6,000,000	9,634,000	0	15,634,000
8	8114	Jordan Hejaz Railways	117,000	365,000	0	630,500	0	1,112,500
9	8115	Postal Saving Fund	0	0	400,000	8,007,500	600,000	9,007,500
10	8116	Jordan Academy of Arabic	0	0	0	0	0	0
11	8117	Institute of Public Administration	0	88,000	0	432,500	0	520,500
12	8120	National Aid Fund	0	0	0	0	0	0
13	8122	Development and Employment Fund	3,313,000	0	0	6,559,000	0	9,872,000
14	8124	Jordan Standards and Metrology Organization	0	0	4,861,000	153,500	0	5,014,500
15	8126	Telecommunications Regulatory Commission	0	0	55,000,000	13,797,000	0	68,797,000
16	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
17	8128	Jordan Co-operative Corporation	0	0	0	0	0	0
18	8129	Petra Development and Tourism Region Authority	600,000	6,808,000	0	5,514,500	0	12,922,500
19	8131	Land Transport Regulatory Commission	0	93,000	0	2,111,000	0	2,204,000
20	8133	Jordan Atomic Energy Commission	0	0	0	0	0	0
21	8136	Jordan Maritime Authority	0	0	2,965,000	18,000	0	2,983,000
22	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	0	0
23	8140	National Information Technology Center	0	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	0	0	400,000	1,185,500	0	1,585,500
25	8143	Jordan Securities Commission	0	0	1,582,000	3,536,000	0	5,118,000
26	8144	Aqaba Special Economic Zone Authority	0	0	5,000,000	14,040,500	0	19,040,500
27	8146	Jordan Enterprise Development Corporation	0	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	0	0	0	0	0	0
29	8152	High Health Council	0	0	0	0	0	0
30	8153	General Iftaa Department	0	0	0	0	0	0
31	8154	Jordan Post Company	0	2,015,000	0	0	0	2,015,000
32	8155	National Electric Power Company	429,780,000	0	0	0	281,000	430,061,000
33	8156	Jordan Silos and Supply General Company	0	0	5,000,000	9,673,300	0	14,673,300
34	8157	Amman Stock Exchange	0	1,119,000	0	3,249,800	0	4,368,800
35	8158	Securities Depository Center	0	0	2,348,000	5,050,000	0	7,398,000
36	8159	Central Bank of Jordan	0	22,305,000	0	46,387,000	0	68,692,000
37	8160	Aqaba Development Corporation	0	5,099,000	0	71,164,000	0	76,263,000
38	8161	Jordan Water Company (Miyahuna)	0	0	0	61,069,000	0	61,069,000
39	8162	Aqaba Water Company	0	0	0	19,124,000	0	19,124,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	3,671,000	83,000	0	3,754,000
41	8165	The Jordan Museum	0	0	0	0	0	0
42	8166	Samra Electric Power Company	32,000,000	0	2,000,000	25,921,000	0	59,921,000
43	8168	Economic and Social Council	0	0	0	0	0	0
44	8169	Jordanian Airports Company	0	626,000	500,000	894,000	0	2,020,000
45	8170	Prince Hamza Hospital	0	0	7,250,000	3,510,000	0	10,760,000
46	8172	Yarmouk Water Company	0	13,970,000	0	0	0	13,970,000
47	8173	Constitutional Court	0	0	0	0	0	0
48	8174	Scientific Research Support Fund	0	6,630,000	0	7,895,500	0	14,525,500
49	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0	0
50	8176	Independent Election Commission	0	0	0	0	0	0
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	2,670,000	5,000,000	20,861,500	0	28,531,500

TABLE (12)

Financing Budget \ Estimated Uses of Government Units for 2018 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	
52	8178	Jordan Medical Council	0	0	123,000	30,000	0	153,000
53	8179	Investment Commission	200,000	0	0	0	0	200,000
54	8180	Energy and Minerals Regulatory Commission	0	0	10,140,000	296,000	0	10,436,000
55	8181	Media Commission	0	0	0	0	0	0
56	8182	Integrity and Anti-Corruption Commission	0	0	0	0	0	0
57	8183	Free and Development Zones Group	0	0	23,184,000	9,630,000	0	32,814,000
Total			761,637,000	369,456,000	136,424,000	386,482,100	3,008,500	1,657,007,600

TABLE (13)**Summary of Government Units Budgets for the Fiscal Year 2019 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	83,039,000	397,496,000	-314,457,000	844,417,000	0
2	8104	Aqaba Railway Corporation	15,200,000	10,723,000	4,477,000	4,477,000	0
3	8105	Housing and Urban Development Corporation	11,065,000	13,803,000	-2,738,000	30,874,500	0
4	8109	Civil Service Consumer Corporation	13,357,000	12,431,000	926,000	6,076,000	1,000,000
5	8110	Vocational Training Corporation	14,057,000	14,057,000	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	69,512,000	69,512,000	0	0	0
7	8113	Civil Health Insurance Fund	165,820,000	158,900,000	6,920,000	16,554,000	7,000,000
8	8114	Jordan Hejaz Railways	2,890,000	2,221,000	669,000	1,299,500	0
9	8115	Postal Saving Fund	2,725,000	872,000	1,853,000	9,860,500	400,000
10	8116	Jordan Academy of Arabic	765,000	765,000	0	0	0
11	8117	Institute of Public Administration	747,000	831,000	-84,000	432,500	0
12	8120	National Aid Fund	3,727,000	3,727,000	0	0	0
13	8122	Development and Employment Fund	6,394,000	2,629,000	3,765,000	10,324,000	0
14	8124	Jordan Standards and Metrology Organization	11,232,000	5,931,000	5,301,000	5,454,500	5,301,000
15	8126	Telecommunications Regulatory Commission	67,213,000	8,226,000	58,987,000	72,784,000	60,000,000
16	8127	Jordan Radio and Television Corporation	30,907,000	30,907,000	0	0	0
17	8128	Jordan Co-operative Corporation	1,888,000	1,888,000	0	0	0
18	8129	Petra Development and Tourism Region Authority	20,785,000	23,447,000	-2,662,000	7,514,500	0
19	8131	Land Transport Regulatory Commission	8,727,000	8,830,000	-103,000	2,111,000	0
20	8133	Jordan Atomic Energy Commission	7,230,000	7,230,000	0	0	0
21	8136	Jordan Maritime Authority	4,329,000	1,357,000	2,972,000	2,990,000	2,972,000
22	8138	National Fund for Sport and Youth Movement Support	2,109,000	2,109,000	0	0	0
23	8140	National Information Technology Center	3,969,000	3,969,000	0	0	0
24	8141	Jordan Food and Drug Administration	10,726,000	9,859,000	867,000	2,052,500	400,000
25	8143	Jordan Securities Commission	5,590,000	3,631,000	1,959,000	5,495,000	1,959,000
26	8144	Aqaba Special Economic Zone Authority	63,925,000	57,842,000	6,083,000	20,123,500	5,000,000
27	8146	Jordan Enterprise Development Corporation	3,292,000	3,292,000	0	0	0
28	8151	Civil Aviation Regulatory Commission	11,975,000	11,975,000	0	0	0
29	8152	High Health Council	356,000	356,000	0	0	0
30	8153	General Iftaa Department	1,982,000	1,982,000	0	0	0
31	8154	Jordan Post Company	8,770,000	10,979,000	-2,209,000	2,209,000	0
32	8155	National Electric Power Company	269,596,000	195,025,000	74,571,000	357,982,000	0
33	8156	Jordan Silos and Supply General Company	14,725,000	8,780,000	5,945,000	15,618,300	6,000,000
34	8157	Amman Stock Exchange	4,729,000	3,486,000	1,243,000	4,492,800	0
35	8158	Securities Depository Center	5,056,000	2,516,000	2,540,000	7,590,000	2,540,000
36	8159	Central Bank of Jordan	122,844,000	158,004,000	-35,160,000	46,387,000	0
37	8160	Aqaba Development Corporation	143,726,000	152,553,000	-8,827,000	71,164,000	0
38	8161	Jordan Water Company (Miyahuna)	179,752,000	156,467,000	23,285,000	84,354,000	0
39	8162	Aqaba Water Company	20,216,000	15,142,000	5,074,000	24,198,000	0
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	5,161,000	1,434,000	3,727,000	3,810,000	3,727,000
41	8165	The Jordan Museum	1,095,000	1,095,000	0	0	0
42	8166	Samra Electric Power Company	83,150,000	52,868,000	30,282,000	56,203,000	2,000,000
43	8168	Economic and Social Council	794,000	794,000	0	0	0
44	8169	Jordanian Airports Company	6,396,000	6,672,000	-276,000	894,000	0
45	8170	Prince Hamza Hospital	39,027,000	30,341,000	8,686,000	12,196,000	9,000,000
46	8172	Yarmouk Water Company	41,290,000	51,065,000	-9,775,000	9,775,000	0

TABLE (13)**Summary of Government Units Budgets for the Fiscal Year 2019 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Tresury
47	8173	Constitutional Court	2,162,000	2,162,000	0	0	0
48	8174	Scientific Research Support Fund	1,200,000	7,483,000	-6,283,000	7,895,500	0
49	8175	Higher Council for the Affairs of Persons with Disabilities	4,044,000	4,044,000	0	0	0
50	8176	Independent Election Commission	2,094,000	2,094,000	0	0	0
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	21,120,000	22,197,000	-1,077,000	20,861,500	5,000,000
52	8178	Jordan Medical Council	1,234,000	1,048,000	186,000	216,000	186,000
53	8179	Investment Commission	5,916,000	5,916,000	0	0	0
54	8180	Energy and Minerals Regulatory Commission	17,979,000	5,862,000	12,117,000	12,413,000	12,117,000
55	8181	Media Commission	1,376,000	1,376,000	0	0	0
56	8182	Integrity and Anti-Corruption Commission	3,832,000	3,832,000	0	0	0
57	8183	Free and Development Zones Group	56,236,000	30,655,000	25,581,000	35,211,000	25,581,000
Total			1,709,053,000	1,804,688,000	-95,635,000	1,816,310,100	150,183,000

TABLE (14)

**Financing Budget \ Estimated Sources of Government Units for the year 2019 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources				
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Other	Total Sources
1	8102	Water Authority	844,417,000	0	0	0	844,417,000
2	8104	Aqaba Railway Corporation	0	4,477,000	0	0	4,477,000
3	8105	Housing and Urban Development Corporation	0	0	30,874,500	0	30,874,500
4	8109	Civil Service Consumer Corporation	0	926,000	5,150,000	0	6,076,000
5	8110	Vocational Training Corporation	0	0	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0
7	8113	Civil Health Insurance Fund	0	6,920,000	9,634,000	0	16,554,000
8	8114	Jordan Hejaz Railways	0	669,000	630,500	0	1,299,500
9	8115	Postal Saving Fund	0	1,853,000	8,007,500	0	9,860,500
10	8116	Jordan Academy of Arabic	0	0	0	0	0
11	8117	Institute of Public Administration	0	0	432,500	0	432,500
12	8120	National Aid Fund	0	0	0	0	0
13	8122	Development and Employment Fund	0	3,765,000	6,559,000	0	10,324,000
14	8124	Jordan Standards and Metrology Organization	0	5,301,000	153,500	0	5,454,500
15	8126	Telecommunications Regulatory Commission	0	58,987,000	13,797,000	0	72,784,000
16	8127	Jordan Radio and Television Corporation	0	0	0	0	0
17	8128	Jordan Co-operative Corporation	0	0	0	0	0
18	8129	Petra Development and Tourism Region Authority	2,000,000	0	5,514,500	0	7,514,500
19	8131	Land Transport Regulatory Commission	0	0	2,111,000	0	2,111,000
20	8133	Jordan Atomic Energy Commission	0	0	0	0	0
21	8136	Jordan Maritime Authority	0	2,972,000	18,000	0	2,990,000
22	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	0
23	8140	National Information Technology Center	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	0	867,000	1,185,500	0	2,052,500
25	8143	Jordan Securities Commission	0	1,959,000	3,536,000	0	5,495,000
26	8144	Aqaba Special Economic Zone Authority	0	6,083,000	14,040,500	0	20,123,500
27	8146	Jordan Enterprise Development Corporation	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	0	0	0	0	0
29	8152	High Health Council	0	0	0	0	0
30	8153	General Iftaa Department	0	0	0	0	0
31	8154	Jordan Post Company	2,209,000	0	0	0	2,209,000
32	8155	National Electric Power Company	283,411,000	74,571,000	0	0	357,982,000
33	8156	Jordan Silos and Supply General Company	0	5,945,000	9,673,300	0	15,618,300
34	8157	Amman Stock Exchange	0	1,243,000	3,249,800	0	4,492,800
35	8158	Securities Depository Center	0	2,540,000	5,050,000	0	7,590,000
36	8159	Central Bank of Jordan	0	0	46,387,000	0	46,387,000
37	8160	Aqaba Development Corporation	0	0	71,164,000	0	71,164,000
38	8161	Jordan Water Company (Miyahuna)	0	23,285,000	61,069,000	0	84,354,000
39	8162	Aqaba Water Company	0	5,074,000	19,124,000	0	24,198,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	3,727,000	83,000	0	3,810,000
41	8165	The Jordan Museum	0	0	0	0	0
42	8166	Samra Electric Power Company	0	30,282,000	25,921,000	0	56,203,000
43	8168	Economic and Social Council	0	0	0	0	0
44	8169	Jordanian Airports Company	0	0	894,000	0	894,000
45	8170	Prince Hamza Hospital	0	8,686,000	3,510,000	0	12,196,000
46	8172	Yarmouk Water Company	0	0	0	9,775,000	9,775,000
47	8173	Constitutional Court	0	0	0	0	0
48	8174	Scientific Research Support Fund	0	0	7,895,500	0	7,895,500
49	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0
50	8176	Independent Election Commission	0	0	0	0	0
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	20,861,500	0	20,861,500
52	8178	Jordan Medical Council	0	186,000	30,000	0	216,000
53	8179	Investment Commission	0	0	0	0	0
54	8180	Energy and Minerals Regulatory Commission	0	12,117,000	296,000	0	12,413,000
55	8181	Media Commission	0	0	0	0	0
56	8182	Integrity and Anti-Corruption Commission	0	0	0	0	0
57	8183	Free and Development Zones Group	0	25,581,000	9,630,000	0	35,211,000
Total			1,132,037,000	288,016,000	386,482,100	9,775,000	1,816,310,100

TABLE (15)

Financing Budget \ Estimated Uses of Government Units for 2019 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	
1	8102	Water Authority	529,960,000	314,457,000	0	0	0	844,417,000
2	8104	Aqaba Railway Corporation	0	0	0	4,342,500	134,500	4,477,000
3	8105	Housing and Urban Development Corporation	0	2,738,000	0	28,136,500	0	30,874,500
4	8109	Civil Service Consumer Corporation	0	0	1,000,000	5,076,000	0	6,076,000
5	8110	Vocational Training Corporation	0	0	0	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0	0
7	8113	Civil Health Insurance Fund	0	0	7,000,000	9,554,000	0	16,554,000
8	8114	Jordan Hejaz Railways	250,000	0	0	1,049,500	0	1,299,500
9	8115	Postal Saving Fund	0	0	400,000	8,810,500	650,000	9,860,500
10	8116	Jordan Academy of Arabic	0	0	0	0	0	0
11	8117	Institute of Public Administration	0	84,000	0	348,500	0	432,500
12	8120	National Aid Fund	0	0	0	0	0	0
13	8122	Development and Employment Fund	3,313,000	0	0	7,011,000	0	10,324,000
14	8124	Jordan Standards and Metrology Organization	0	0	5,301,000	153,500	0	5,454,500
15	8126	Telecommunications Regulatory Commission	0	0	60,000,000	12,784,000	0	72,784,000
16	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
17	8128	Jordan Co-operative Corporation	0	0	0	0	0	0
18	8129	Petra Development and Tourism Region Authority	600,000	2,662,000	0	4,252,500	0	7,514,500
19	8131	Land Transport Regulatory Commission	0	103,000	0	2,008,000	0	2,111,000
20	8133	Jordan Atomic Energy Commission	0	0	0	0	0	0
21	8136	Jordan Maritime Authority	0	0	2,972,000	18,000	0	2,990,000
22	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	0	0
23	8140	National Information Technology Center	0	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	0	0	400,000	1,652,500	0	2,052,500
25	8143	Jordan Securities Commission	0	0	1,959,000	3,536,000	0	5,495,000
26	8144	Aqaba Special Economic Zone Authority	0	0	5,000,000	15,123,500	0	20,123,500
27	8146	Jordan Enterprise Development Corporation	0	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	0	0	0	0	0	0
29	8152	High Health Council	0	0	0	0	0	0
30	8153	General Iftaa Department	0	0	0	0	0	0
31	8154	Jordan Post Company	0	2,209,000	0	0	0	2,209,000
32	8155	National Electric Power Company	357,701,000	0	0	0	281,000	357,982,000
33	8156	Jordan Silos and Supply General Company	0	0	6,000,000	9,618,300	0	15,618,300
34	8157	Amman Stock Exchange	0	0	0	4,492,800	0	4,492,800
35	8158	Securities Depository Center	0	0	2,540,000	5,050,000	0	7,590,000
36	8159	Central Bank of Jordan	0	35,160,000	0	11,227,000	0	46,387,000
37	8160	Aqaba Development Corporation	0	8,827,000	0	62,337,000	0	71,164,000
38	8161	Jordan Water Company (Miyahuna)	0	0	0	84,354,000	0	84,354,000
39	8162	Aqaba Water Company	0	0	0	24,198,000	0	24,198,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	3,727,000	83,000	0	3,810,000
41	8165	The Jordan Museum	0	0	0	0	0	0
42	8166	Samra Electric Power Company	33,000,000	0	2,000,000	21,203,000	0	56,203,000
43	8168	Economic and Social Council	0	0	0	0	0	0
44	8169	Jordanian Airports Company	0	276,000	0	618,000	0	894,000
45	8170	Prince Hamza Hospital	0	0	9,000,000	3,196,000	0	12,196,000
46	8172	Yarmouk Water Company	0	9,775,000	0	0	0	9,775,000
47	8173	Constitutional Court	0	0	0	0	0	0
48	8174	Scientific Research Support Fund	0	6,283,000	0	1,612,500	0	7,895,500
49	8175	Higher Council for the Affairs of Persons with Disabilities	0	0	0	0	0	0
50	8176	Independent Election Commission	0	0	0	0	0	0
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	1,077,000	5,000,000	14,784,500	0	20,861,500

TABLE (15)

Financing Budget \ Estimated Uses of Government Units for 2019 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	
52	8178	Jordan Medical Council	0	0	186,000	30,000	0	216,000
53	8179	Investment Commission	0	0	0	0	0	0
54	8180	Energy and Minerals Regulatory Commission	0	0	12,117,000	296,000	0	12,413,000
55	8181	Media Commission	0	0	0	0	0	0
56	8182	Integrity and Anti-Corruption Commission	0	0	0	0	0	0
57	8183	Free and Development Zones Group	0	0	25,581,000	9,630,000	0	35,211,000
Total			924,824,000	383,651,000	150,183,000	356,586,600	1,065,500	1,816,310,100

TABLE (16)

Revenues of Government Units for the Years 2015 - 2019 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1	8102	Water Authority	133,358,952	102,930,000	81,982,000	95,100,000	90,447,000	83,039,000
2	8104	Aqaba Railway Corporation	9,000,226	12,200,000	9,100,000	11,500,000	12,500,000	15,200,000
3	8105	Housing and Urban Development Corporation	11,474,664	12,865,000	9,165,000	10,015,000	14,035,000	11,065,000
4	8107	Free Zones Company	30,006,789	29,770,000	28,000,000	0	0	0
5	8109	Civil Service Consumer Corporation	9,380,823	12,650,000	12,650,525	12,691,000	12,559,000	13,357,000
6	8110	Vocational Training Corporation	12,898,577	13,707,000	12,704,000	13,446,000	13,843,000	14,057,000
7	8111	Ministry of Awqaf and Islamic Affairs	57,876,721	62,242,000	59,061,000	65,885,000	68,445,000	69,512,000
8	8113	Civil Health Insurance Fund	129,551,247	166,670,000	160,278,244	160,600,000	163,405,000	165,820,000
9	8114	Jordan Hejaz Railways	1,832,939	2,330,000	2,200,000	2,360,000	2,685,000	2,890,000
10	8115	Postal Saving Fund	2,213,528	2,049,000	2,049,000	1,797,000	2,479,000	2,725,000
11	8116	Jordan Academy of Arabic	476,000	675,000	655,000	732,000	756,000	765,000
12	8117	Institute of Public Administration	747,665	724,000	711,000	722,000	732,000	747,000
13	8120	National Aid Fund	3,447,000	3,577,000	3,403,000	3,578,000	3,663,000	3,727,000
14	8122	Development and Employment Fund	5,553,920	5,285,000	5,290,000	5,792,000	6,093,000	6,394,000
15	8124	Jordan Standards and Metrology Organization	10,506,340	9,476,000	9,664,424	10,431,000	10,774,000	11,232,000
16	8126	Telecommunications Regulatory Commission	196,807,013	62,026,000	77,295,000	63,098,000	64,143,000	67,213,000
17	8127	Jordan Radio and Television Corporation	32,849,359	34,511,000	32,363,000	32,179,000	31,613,000	30,907,000
18	8128	Jordan Co-operative Corporation	1,780,648	1,982,000	1,762,000	1,816,000	1,860,000	1,888,000
19	8129	Petra Development and Tourism Region Authority	12,125,270	21,000,000	16,800,000	18,870,000	19,565,000	20,785,000
20	8131	Land Transport Regulatory Commission	9,029,331	8,814,000	8,242,000	8,716,000	8,699,000	8,727,000
21	8133	Jordan Atomic Energy Commission	11,335,373	13,189,000	11,599,645	11,717,000	7,200,000	7,230,000
22	8134	Higher Council for Youth	21,584,865	24,955,000	23,130,000	0	0	0
23	8136	Jordan Maritime Authority	4,448,097	4,275,000	4,250,000	4,275,000	4,302,000	4,329,000
24	8138	National Fund for Sport and Youth Movement Support	1,945,577	2,142,000	2,034,000	2,098,000	2,107,000	2,109,000
25	8140	National Information Technology Center	2,541,116	2,877,000	2,731,000	3,599,000	3,918,000	3,969,000
26	8141	Jordan Food and Drug Administration	8,512,712	9,510,000	9,505,000	9,986,000	10,326,000	10,726,000
27	8143	Jordan Securities Commission	4,820,553	4,265,000	4,295,000	5,050,000	5,320,000	5,590,000
28	8144	Aqaba Special Economic Zone Authority	60,113,069	59,463,000	57,067,000	61,215,000	61,248,000	63,925,000
29	8146	Jordan Enterprise Development Corporation	6,997,458	5,399,000	4,808,000	3,188,000	3,264,000	3,292,000
30	8150	Anti-Corruption Commission	2,629,000	2,474,000	2,362,000	0	0	0
31	8151	Civil Aviation Regulatory Commission	9,767,721	10,250,000	9,655,000	11,827,000	11,944,000	11,975,000
32	8152	High Health Council	268,000	367,000	293,300	336,000	351,000	356,000
33	8153	General Iftaa Department	1,536,340	1,819,000	1,722,500	1,870,000	1,947,000	1,982,000
34	8154	Jordan Post Company	7,739,149	9,135,000	9,135,000	8,625,000	8,810,000	8,770,000
35	8155	National Electric Power Company	-53,773,492	97,764,000	331,210,000	281,084,000	257,231,000	269,596,000
36	8156	Jordan Silos and Supply General Company	10,685,897	11,363,000	13,050,774	13,759,000	14,378,000	14,725,000
37	8157	Amman Stock Exchange	4,589,577	3,784,000	3,718,432	4,329,000	4,529,000	4,729,000
38	8158	Securities Depository Center	4,753,213	4,045,000	4,070,299	4,620,000	4,838,000	5,056,000
39	8159	Central Bank of Jordan	107,822,131	119,456,000	149,993,000	115,014,000	119,874,000	122,844,000
40	8160	Aqaba Development Corporation	147,851,990	160,028,000	142,006,906	141,347,000	143,469,000	143,726,000
41	8161	Jordan Water Company (Miyahuna)	113,671,842	154,286,000	154,286,000	176,342,000	175,857,000	179,752,000
42	8162	Aqaba Water Company	19,711,570	20,945,000	20,486,000	18,725,000	19,732,000	20,216,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	3,006,310	5,290,000	5,290,000	5,022,000	5,092,000	5,161,000
44	8165	The Jordan Museum	1,039,434	1,169,000	986,000	1,066,000	1,083,000	1,095,000
45	8166	Samra Electric Power Company	73,462,675	77,803,000	77,803,000	81,194,000	82,150,000	83,150,000
46	8168	Economic and Social Council	652,000	835,000	650,000	775,000	787,000	794,000
47	8169	Jordanian Airports Company	4,193,292	6,089,000	5,534,326	5,724,000	5,975,000	6,396,000
48	8170	Prince Hamza Hospital	29,529,795	37,550,000	33,340,000	35,399,000	37,169,000	39,027,000
49	8171	Jordan Development Zones Company	1,963,895	10,002,000	3,746,000	0	0	0
50	8172	Yarmouk Water Company	30,461,890	45,555,000	33,682,000	35,750,000	38,445,000	41,290,000
51	8173	Constitutional Court	1,844,000	2,420,000	1,838,000	2,250,000	2,128,000	2,162,000
52	8174	Scientific Research Support Fund	2,474,205	1,300,000	1,200,000	1,200,000	1,200,000	1,200,000
53	8175	Higher Council for the Affairs of Persons with Disabilities	4,355,898	4,496,000	4,221,000	4,220,000	4,024,000	4,044,000
54	8176	Independent Election Commission	1,852,351	2,205,000	1,885,000	2,022,000	2,062,000	2,094,000
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	22,446,535	21,903,000	22,503,000	21,120,000	21,120,000	21,120,000
56	8178	Jordan Medical Council	1,223,480	1,302,000	1,132,000	1,190,000	1,212,000	1,234,000
57	8179	Investment Commission	1,883,270	7,174,000	5,007,000	7,816,000	6,078,000	5,916,000
58	8180	Energy and Minerals Regulatory Commission	11,833,022	15,285,000	15,285,000	15,661,000	16,923,000	17,979,000
59	8181	Media Commission	1,816,000	1,505,000	1,301,000	1,338,000	1,357,000	1,376,000
60	8182	Integrity and Anti-Corruption Commission	0	0	0	3,716,000	3,797,000	3,832,000
61	8183	Free and Development Zones Group	0	0	0	42,037,000	53,634,000	56,236,000
Total			1,364,506,822	1,529,157,000	1,710,187,375	1,665,834,000	1,673,177,000	1,709,053,000

TABLE (17)

Overall Expenditures of Government Units for the Years 2015 - 2019 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1	8102	Water Authority	362,838,364	405,033,000	371,410,000	358,666,000	398,115,000	397,496,000
2	8104	Aqaba Railway Corporation	9,021,158	11,330,000	9,978,000	10,191,500	10,507,000	10,723,000
3	8105	Housing and Urban Development Corporation	7,251,059	11,659,000	9,757,168	10,685,500	12,689,000	13,803,000
4	8107	Free Zones Company	17,499,515	19,069,000	18,010,000	0	0	0
5	8109	Civil Service Consumer Corporation	12,265,000	12,047,000	11,520,000	11,999,000	12,269,000	12,431,000
6	8110	Vocational Training Corporation	11,929,419	13,707,000	12,704,000	13,196,000	13,843,000	14,057,000
7	8111	Ministry of Awqaf and Islamic Affairs	57,876,721	62,242,000	59,061,000	61,539,000	68,445,000	69,512,000
8	8113	Civil Health Insurance Fund	146,347,731	154,220,000	154,100,000	154,820,000	156,900,000	158,900,000
9	8114	Jordan Hejaz Railways	1,601,129	2,308,000	2,131,538	2,717,500	3,050,000	2,221,000
10	8115	Postal Saving Fund	672,489	846,000	722,084	806,500	860,000	872,000
11	8116	Jordan Academy of Arabic	476,000	675,000	655,000	683,500	756,000	765,000
12	8117	Institute of Public Administration	685,326	948,000	710,745	769,500	820,000	831,000
13	8120	National Aid Fund	3,317,400	3,577,000	3,403,000	3,556,000	3,663,000	3,727,000
14	8122	Development and Employment Fund	1,923,541	4,944,000	4,511,072	2,782,000	2,674,000	2,629,000
15	8124	Jordan Standards and Metrology Organization	4,095,390	5,841,000	4,930,000	5,735,500	5,913,000	5,931,000
16	8126	Telecommunications Regulatory Commission	6,191,813	10,309,000	9,381,213	8,995,000	8,167,000	8,226,000
17	8127	Jordan Radio and Television Corporation	32,849,359	34,511,000	32,363,000	31,019,500	31,613,000	30,907,000
18	8128	Jordan Co-operative Corporation	1,704,566	1,982,000	1,762,000	1,796,500	1,860,000	1,888,000
19	8129	Petra Development and Tourism Region Authority	12,125,151	24,000,000	16,335,700	22,912,500	26,373,000	23,447,000
20	8131	Land Transport Regulatory Commission	8,937,254	8,814,000	8,242,195	7,993,000	8,792,000	8,830,000
21	8133	Jordan Atomic Energy Commission	17,418,772	20,389,000	19,053,000	10,797,000	7,200,000	7,230,000
22	8134	Higher Council for Youth	21,583,453	24,955,000	23,130,000	0	0	0
23	8136	Jordan Maritime Authority	1,313,267	1,411,000	1,252,000	1,550,000	1,337,000	1,357,000
24	8138	National Fund for Sport and Youth Movement Support	1,935,942	2,142,000	2,034,000	2,075,000	2,107,000	2,109,000
25	8140	National Information Technology Center	2,278,296	2,877,000	2,731,000	3,496,500	3,918,000	3,969,000
26	8141	Jordan Food and Drug Administration	7,928,985	9,510,000	8,871,356	9,709,500	10,024,000	9,859,000
27	8143	Jordan Securities Commission	2,967,868	3,623,000	3,310,000	3,719,000	3,738,000	3,631,000
28	8144	Aqaba Special Economic Zone Authority	46,709,496	51,375,000	49,465,000	50,767,500	56,153,000	57,842,000
29	8146	Jordan Enterprise Development Corporation	6,365,684	5,399,000	4,682,000	2,991,000	3,264,000	3,292,000
30	8150	Anti-Corruption Commission	2,386,213	2,474,000	2,362,000	0	0	0
31	8151	Civil Aviation Regulatory Commission	9,613,614	10,250,000	9,655,000	11,498,000	11,944,000	11,975,000
32	8152	High Health Council	276,404	367,000	309,029	324,000	351,000	356,000
33	8153	General Iftaa Department	1,506,612	1,819,000	1,722,500	1,843,500	1,947,000	1,982,000
34	8154	Jordan Post Company	10,907,029	10,363,000	9,720,000	10,574,500	10,825,000	10,979,000
35	8155	National Electric Power Company	191,065,226	224,934,000	187,468,000	183,989,500	199,699,000	195,025,000
36	8156	Jordan Silos and Supply General Company	7,775,000	8,716,000	8,262,000	9,115,700	9,369,000	8,780,000
37	8157	Amman Stock Exchange	2,735,556	4,379,000	2,984,000	3,907,200	5,648,000	3,486,000
38	8158	Securities Depository Center	2,155,280	2,692,000	2,172,000	2,472,000	2,490,000	2,516,000
39	8159	Central Bank of Jordan	124,990,393	145,538,000	132,731,799	137,076,000	142,179,000	158,004,000
40	8160	Aqaba Development Corporation	120,947,003	143,047,000	133,882,000	130,797,000	148,568,000	152,553,000
41	8161	Jordan Water Company (Miyahuna)	124,297,863	178,370,000	167,183,587	147,564,000	155,883,000	156,467,000
42	8162	Aqaba Water Company	13,690,448	19,114,000	15,383,768	16,475,000	15,482,000	15,142,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,272,454	1,499,000	1,336,000	1,318,000	1,421,000	1,434,000
44	8165	The Jordan Museum	998,622	1,169,000	986,000	1,051,500	1,083,000	1,095,000
45	8166	Samra Electric Power Company	45,901,271	73,816,000	69,937,271	71,481,000	70,084,000	52,868,000
46	8168	Economic and Social Council	515,022	835,000	650,000	754,000	787,000	794,000
47	8169	Jordanian Airports Company	4,205,731	7,165,000	6,594,000	6,686,000	6,601,000	6,672,000
48	8170	Prince Hamza Hospital	27,153,295	28,710,000	27,422,000	27,593,000	30,233,000	30,341,000
49	8171	Jordan Development Zones Company	2,671,530	8,259,000	6,165,118	0	0	0
50	8172	Yarmouk Water Company	59,718,307	61,806,000	56,620,000	50,065,000	52,415,000	51,065,000
51	8173	Constitutional Court	1,279,224	2,420,000	1,838,000	2,212,500	2,128,000	2,162,000
52	8174	Scientific Research Support Fund	5,595,507	9,028,000	6,829,618	6,942,500	7,830,000	7,483,000
53	8175	Higher Council for the Affairs of Persons with Disabilities	4,323,269	4,496,000	4,221,000	3,861,100	4,024,000	4,044,000
54	8176	Independent Election Commission	1,493,607	2,205,000	1,885,000	2,002,000	2,062,000	2,094,000
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	14,726,063	24,764,000	22,089,456	21,166,500	23,790,000	22,197,000
56	8178	Jordan Medical Council	1,010,130	1,302,000	1,132,000	1,115,000	1,089,000	1,048,000
57	8179	Investment Commission	4,110,162	7,665,000	4,807,000	7,126,000	5,878,000	5,916,000
58	8180	Energy and Minerals Regulatory Commission	5,870,170	7,061,000	6,513,000	6,454,000	6,783,000	5,862,000
59	8181	Media Commission	1,442,707	1,505,000	1,301,000	1,331,000	1,357,000	1,376,000
60	8182	Integrity and Anti-Corruption Commission	0	0	0	3,651,000	3,797,000	3,832,000
61	8183	Free and Development Zones Group	0	0	0	28,350,000	30,450,000	30,655,000
Total			1,602,743,860	1,905,511,000	1,740,378,217	1,694,766,000	1,811,247,000	1,804,688,000

TABLE (18)**Current Expenditures of Government Units for the Years 2015 - 2019 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1	8102	Water Authority	78,974,823	109,998,000	107,365,000	108,299,000	123,125,000	140,759,000
2	8104	Aqaba Railway Corporation	9,021,158	10,830,000	9,528,000	9,741,500	10,057,000	10,273,000
3	8105	Housing and Urban Development Corporation	3,629,888	3,819,000	3,593,000	3,613,500	3,764,000	3,828,000
4	8107	Free Zones Company	5,924,515	6,319,000	5,898,000	0	0	0
5	8109	Civil Service Consumer Corporation	12,073,101	11,497,000	11,050,000	11,549,000	11,844,000	12,006,000
6	8110	Vocational Training Corporation	10,562,695	11,837,000	10,928,000	11,553,000	11,998,000	12,232,000
7	8111	Ministry of Awqaf and Islamic Affairs	56,051,721	60,152,000	57,181,000	60,382,000	67,345,000	68,562,000
8	8113	Civil Health Insurance Fund	146,145,771	153,820,000	153,750,000	154,820,000	156,900,000	158,900,000
9	8114	Jordan Hejaz Railways	1,300,652	1,798,000	1,647,538	1,738,500	1,850,000	1,921,000
10	8115	Postal Saving Fund	668,114	840,000	717,084	806,500	860,000	872,000
11	8116	Jordan Academy of Arabic	476,000	675,000	655,000	683,500	756,000	765,000
12	8117	Institute of Public Administration	674,326	848,000	685,745	769,500	820,000	831,000
13	8120	National Aid Fund	2,887,834	3,097,000	2,953,000	3,106,000	3,213,000	3,277,000
14	8122	Development and Employment Fund	1,800,402	2,719,000	2,526,072	2,782,000	2,674,000	2,629,000
15	8124	Jordan Standards and Metrology Organization	3,792,763	4,831,000	4,300,000	4,969,500	5,243,000	5,356,000
16	8126	Telecommunications Regulatory Commission	4,197,628	6,030,000	5,496,213	5,452,000	5,497,000	5,556,000
17	8127	Jordan Radio and Television Corporation	19,839,359	22,768,000	21,415,000	21,947,500	22,370,000	22,664,000
18	8128	Jordan Co-operative Corporation	1,604,566	1,857,000	1,643,000	1,671,500	1,760,000	1,788,000
19	8129	Petra Development and Tourism Region Authority	5,726,087	6,500,000	6,076,700	6,287,500	6,848,000	6,922,000
20	8131	Land Transport Regulatory Commission	1,960,424	2,144,000	1,992,195	2,119,000	2,242,000	2,280,000
21	8133	Jordan Atomic Energy Commission	2,685,413	3,504,000	3,133,000	3,641,000	3,950,000	4,030,000
22	8134	Higher Council for Youth	12,519,616	13,250,000	12,010,000	0	0	0
23	8136	Jordan Maritime Authority	1,089,340	1,221,000	1,152,000	1,216,000	1,237,000	1,257,000
24	8138	National Fund for Sport and Youth Movement Support	1,753,870	1,992,000	1,914,000	1,935,000	1,967,000	1,974,000
25	8140	National Information Technology Center	1,601,461	2,627,000	2,493,000	3,496,500	3,918,000	3,969,000
26	8141	Jordan Food and Drug Administration	7,296,972	8,360,000	7,811,356	8,298,500	8,599,000	8,709,000
27	8143	Jordan Securities Commission	2,924,822	3,373,000	3,100,000	3,319,000	3,438,000	3,491,000
28	8144	Aqaba Special Economic Zone Authority	33,759,137	34,563,000	33,743,000	33,712,500	35,298,000	35,987,000
29	8146	Jordan Enterprise Development Corporation	1,084,503	1,469,000	1,174,000	1,433,000	1,539,000	1,567,000
30	8150	Anti-Corruption Commission	2,181,864	2,319,000	2,232,000	0	0	0
31	8151	Civil Aviation Regulatory Commission	8,476,031	9,150,000	8,610,000	9,048,000	9,394,000	9,575,000
32	8152	High Health Council	258,383	327,000	289,029	324,000	351,000	356,000
33	8153	General Iftaa Department	1,472,272	1,709,000	1,617,500	1,843,500	1,947,000	1,982,000
34	8154	Jordan Post Company	10,849,402	10,333,000	9,692,000	10,574,500	10,825,000	10,979,000
35	8155	National Electric Power Company	145,010,226	171,774,000	138,476,000	134,659,500	135,429,000	124,805,000
36	8156	Jordan Silos and Supply General Company	7,709,062	7,966,000	7,562,000	7,865,700	8,369,000	8,580,000
37	8157	Amman Stock Exchange	2,254,297	2,879,000	2,484,000	2,708,200	2,838,000	2,866,000
38	8158	Securities Depository Center	1,735,000	2,292,000	1,822,000	2,172,000	2,290,000	2,316,000
39	8159	Central Bank of Jordan	123,088,451	135,267,000	122,974,799	128,951,000	136,354,000	154,878,000
40	8160	Aqaba Development Corporation	51,337,718	57,047,000	52,187,000	54,797,000	58,838,000	59,723,000
41	8161	Jordan Water Company (Miyahuna)	119,348,903	145,039,000	138,042,587	139,604,000	146,183,000	147,867,000
42	8162	Aqaba Water Company	12,418,600	13,974,000	13,003,768	12,445,000	12,452,000	12,612,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,243,623	1,369,000	1,288,000	1,278,000	1,381,000	1,394,000
44	8165	The Jordan Museum	652,823	819,000	636,000	1,051,500	1,083,000	1,095,000
45	8166	Samra Electric Power Company	31,315,771	39,416,000	37,457,271	37,481,000	38,264,000	39,868,000
46	8168	Economic and Social Council	398,863	585,000	500,000	574,000	607,000	614,000
47	8169	Jordanian Airports Company	2,940,836	3,585,000	3,193,000	3,401,000	3,571,000	3,642,000
48	8170	Prince Hamza Hospital	18,453,560	20,260,000	19,047,000	20,021,000	22,133,000	22,241,000
49	8171	Jordan Development Zones Company	588,213	709,000	613,118	0	0	0
50	8172	Yarmouk Water Company	40,788,466	42,306,000	41,130,000	42,125,000	44,290,000	45,690,000
51	8173	Constitutional Court	1,249,547	2,020,000	1,538,000	2,037,500	2,028,000	2,062,000
52	8174	Scientific Research Support Fund	675,314	813,000	754,618	687,500	830,000	843,000
53	8175	Higher Council for the Affairs of Persons with Disabilities	1,285,393	1,281,000	1,167,000	1,186,100	1,274,000	1,294,000
54	8176	Independent Election Commission	1,331,244	1,905,000	1,600,000	1,802,000	1,912,000	1,944,000

TABLE (18)**Current Expenditures of Government Units for the Years 2015 - 2019 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	345,270	464,000	394,456	416,500	490,000	497,000
56	8178	Jordan Medical Council	586,460	822,000	705,000	765,000	809,000	818,000
57	8179	Investment Commission	2,814,365	3,965,000	3,197,000	3,741,000	3,628,000	3,666,000
58	8180	Energy and Minerals Regulatory Commission	3,837,417	4,411,000	3,996,000	4,459,000	4,663,000	4,742,000
59	8181	Media Commission	1,182,873	1,305,000	1,151,000	1,206,000	1,242,000	1,261,000
60	8182	Integrity and Anti-Corruption Commission	0	0	0	3,401,000	3,687,000	3,742,000
61	8183	Free and Development Zones Group	0	0	0	8,100,000	8,450,000	8,655,000
Total			1,027,857,208	1,178,849,000	1,093,291,049	1,108,068,000	1,164,724,000	1,203,012,000

TABLE (19)
Capital Expenditures of Government Units for the Years 2015 - 2019 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.		Acual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1	8102	Water Authority	283,863,541	295,035,000	264,045,000	250,367,000	274,990,000	256,737,000
2	8104	Aqaba Railway Corporation	0	500,000	450,000	450,000	450,000	450,000
3	8105	Housing and Urban Development Corporation	3,621,171	7,840,000	6,164,168	7,072,000	8,925,000	9,975,000
4	8107	Free Zones Company	11,575,000	12,750,000	12,112,000	0	0	0
5	8109	Civil Service Consumer Corporation	191,899	550,000	470,000	450,000	425,000	425,000
6	8110	Vocational Training Corporation	1,366,724	1,870,000	1,776,000	1,643,000	1,845,000	1,825,000
7	8111	Ministry of Awqaf and Islamic Affairs	1,825,000	2,090,000	1,880,000	1,157,000	1,100,000	950,000
8	8113	Civil Health Insurance Fund	201,960	400,000	350,000	0	0	0
9	8114	Jordan Hejaz Railways	300,477	510,000	484,000	979,000	1,200,000	300,000
10	8115	Postal Saving Fund	4,375	6,000	5,000	0	0	0
11	8117	Institute of Public Administration	11,000	100,000	25,000	0	0	0
12	8120	National Aid Fund	429,566	480,000	450,000	450,000	450,000	450,000
13	8122	Development and Employment Fund	123,139	2,225,000	1,985,000	0	0	0
14	8124	Jordan Standards and Metrology Organization	302,627	1,010,000	630,000	766,000	670,000	575,000
15	8126	Telecommunications Regulatory Commission	1,994,185	4,279,000	3,885,000	3,543,000	2,670,000	2,670,000
16	8127	Jordan Radio and Television Corporation	13,010,000	11,743,000	10,948,000	9,072,000	9,243,000	8,243,000
17	8128	Jordan Co-operative Corporation	100,000	125,000	119,000	125,000	100,000	100,000
18	8129	Petra Development and Tourism Region Authority	6,399,064	17,500,000	10,259,000	16,625,000	19,525,000	16,525,000
19	8131	Land Transport Regulatory Commission	6,976,830	6,670,000	6,250,000	5,874,000	6,550,000	6,550,000
20	8133	Jordan Atomic Energy Commission	14,733,359	16,885,000	15,920,000	7,156,000	3,250,000	3,200,000
21	8134	Higher Council for Youth	9,063,837	11,705,000	11,120,000	0	0	0
22	8136	Jordan Maritime Authority	223,927	190,000	100,000	334,000	100,000	100,000
23	8138	National Fund for Sport and Youth Movement Support	182,072	150,000	120,000	140,000	140,000	135,000
24	8140	National Information Technology Center	676,835	250,000	238,000	0	0	0
25	8141	Jordan Food and Drug Administration	632,013	1,150,000	1,060,000	1,411,000	1,425,000	1,150,000
26	8143	Jordan Securities Commission	43,046	250,000	210,000	400,000	300,000	140,000
27	8144	Aqaba Special Economic Zone Authority	12,950,359	16,812,000	15,722,000	17,055,000	20,855,000	21,855,000
28	8146	Jordan Enterprise Development Corporation	5,281,181	3,930,000	3,508,000	1,558,000	1,725,000	1,725,000
29	8150	Anti-Corruption Commission	204,349	155,000	130,000	0	0	0
30	8151	Civil Aviation Regulatory Commission	1,137,583	1,100,000	1,045,000	2,450,000	2,550,000	2,400,000
31	8152	High Health Council	18,021	40,000	20,000	0	0	0
32	8153	General Iftaa Department	34,340	110,000	105,000	0	0	0
33	8154	Jordan Post Company	57,627	30,000	28,000	0	0	0
34	8155	National Electric Power Company	46,055,000	53,160,000	48,992,000	49,330,000	64,270,000	70,220,000
35	8156	Jordan Silos and Supply General Company	65,938	750,000	700,000	1,250,000	1,000,000	200,000
36	8157	Amman Stock Exchange	481,259	1,500,000	500,000	1,199,000	2,810,000	620,000
37	8158	Securities Depository Center	420,280	400,000	350,000	300,000	200,000	200,000
38	8159	Central Bank of Jordan	1,901,942	10,271,000	9,757,000	8,125,000	5,825,000	3,126,000
39	8160	Aqaba Development Corporation	69,609,285	86,000,000	81,695,000	76,000,000	89,730,000	92,830,000
40	8161	Jordan Water Company (Miyahuna)	4,948,960	33,331,000	29,141,000	7,960,000	9,700,000	8,600,000
41	8162	Aqaba Water Company	1,271,848	5,140,000	2,380,000	4,030,000	3,030,000	2,530,000
42	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	28,831	130,000	48,000	40,000	40,000	40,000
43	8165	The Jordan Museum	345,799	350,000	350,000	0	0	0
44	8166	Samra Electric Power Company	14,585,500	34,400,000	32,480,000	34,000,000	31,820,000	13,000,000
45	8168	Economic and Social Council	116,159	250,000	150,000	180,000	180,000	180,000
46	8169	Jordanian Airports Company	1,264,895	3,580,000	3,401,000	3,285,000	3,030,000	3,030,000
47	8170	Prince Hamza Hospital	8,699,735	8,450,000	8,375,000	7,572,000	8,100,000	8,100,000
48	8171	Jordan Development Zones Company	2,083,317	7,550,000	5,552,000	0	0	0

TABLE (19)

**Capital Expenditures of Government Units for the Years 2015 - 2019 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.		Acual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
49	8172	Yarmouk Water Company	18,929,841	19,500,000	15,490,000	7,940,000	8,125,000	5,375,000
50	8173	Constitutional Court	29,677	400,000	300,000	175,000	100,000	100,000
51	8174	Scientific Research Support Fund	4,920,193	8,215,000	6,075,000	6,255,000	7,000,000	6,640,000
52	8175	Higher Council for the Affairs of Persons with Disabilities	3,037,876	3,215,000	3,054,000	2,675,000	2,750,000	2,750,000
53	8176	Independent Election Commission	162,363	300,000	285,000	200,000	150,000	150,000
54	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	14,380,793	24,300,000	21,695,000	20,750,000	23,300,000	21,700,000
55	8178	Jordan Medical Council	423,670	480,000	427,000	350,000	280,000	230,000
56	8179	Investment Commission	1,295,797	3,700,000	1,610,000	3,385,000	2,250,000	2,250,000
57	8180	Energy and Minerals Regulatory Commission	2,032,753	2,650,000	2,517,000	1,995,000	2,120,000	1,120,000
58	8181	Media Commission	259,834	200,000	150,000	125,000	115,000	115,000
59	8182	Integrity and Anti-Corruption Commission	0	0	0	250,000	110,000	90,000
60	8183	Free and Development Zones Group	0	0	0	20,250,000	22,000,000	22,000,000
Total			574,886,652	726,662,000	647,087,168	586,698,000	646,523,000	601,676,000

Table (20)

Summary of Current Expenditures of Government Units for the Years 2015 - 2019

(In JDs)

Main Group/Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	17,576,056	18,283,600	17,520,887	17,755,400	18,510,900	19,305,650
	102	Unclassified Employees	67,584,950	70,946,550	66,270,670	66,519,900	68,752,600	70,364,700
	103	Comprehensive Contract Employees	31,189,963	47,393,200	44,298,222	49,157,200	51,724,100	53,332,900
	104	Workers' Wages	20,949,120	22,093,000	21,685,800	22,186,000	22,605,000	23,046,750
	105	Personal Cost of Living Allowance	56,601,225	58,482,550	54,817,043	55,688,600	58,311,350	59,579,600
	106	Family Cost of Living Allowance	6,114,528	6,512,900	5,962,338	6,342,100	6,662,150	6,910,300
	107	Basic Allowance	297,006	289,000	275,000	283,000	300,000	318,000
	108	Technical Allowance	1,979,300	2,572,000	2,155,000	2,386,000	2,548,000	2,653,000
	110	Overtime Allowance	12,273,846	12,176,000	12,168,000	12,025,000	12,025,000	12,025,000
	111	Additional Allowance	41,643,664	46,047,600	43,813,680	45,172,400	46,947,600	48,108,900
	112	Other Allowances	14,497,660	15,545,900	14,805,922	15,768,300	16,104,350	16,428,600
	113	Transportation Allowance	2,969,944	3,395,300	3,171,238	3,451,100	3,663,200	3,823,150
	114	Transport Allowance	2,952,437	3,207,200	2,988,127	3,140,000	3,313,150	3,472,850
	115	Field Visit Allowance	389,968	458,000	388,764	413,000	426,000	438,000
	116	Employees' Bonuses	68,332,556	66,089,000	66,034,000	67,369,000	67,369,000	67,369,000
	120	Contract Employees	2,249,319	5,808,700	4,789,962	7,182,000	8,013,600	8,411,600
		Total	347,601,542	379,300,500	361,144,653	374,839,000	387,276,000	395,588,000
2121		Social Security Contributions						
	301	Social Security	28,958,112	34,127,500	32,772,000	34,784,000	36,309,000	37,411,000
		Total	28,958,112	34,127,500	32,772,000	34,784,000	36,309,000	37,411,000
		Total	376,559,654	413,428,000	393,916,653	409,623,000	423,585,000	432,999,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6,436,383	7,896,700	7,420,136	6,652,850	6,144,035	6,151,270
	202	Telecommunications Services *	3,253,519	4,358,900	3,630,078	3,755,710	3,959,405	4,014,720
	203	Water	3,375,012	3,666,600	3,116,244	2,674,100	3,198,205	3,233,410
	204	Electricity	125,262,567	122,114,300	117,615,273	118,144,575	127,352,815	128,301,145
	205	Fuels	9,190,461	10,251,400	8,817,695	9,123,600	9,849,720	10,018,870
	206	Maintenance of Machines, furniture and accessories	11,913,709	11,920,900	9,938,361	12,024,990	12,620,190	13,104,120
	207	Maintenance of vehicles, equipment and accessories	5,619,535	5,382,600	4,835,488	5,158,650	5,483,950	5,602,980
	208	Repair and maintenance of buildings and accessories	2,470,993	2,851,900	2,483,000	2,455,350	2,634,470	2,676,070
	209	Office Supplies, publications and various stationery	2,452,632	2,761,000	2,440,462	2,576,100	2,771,250	2,819,945
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	17,449,021	22,799,000	21,654,161	19,062,700	20,853,985	21,335,285
	211	Cleaning services and supplies including cleaning contracts	3,940,764	4,263,180	3,880,769	4,126,150	4,372,900	4,416,605
	212	Insurance	6,294,373	8,309,300	7,524,637	7,781,750	8,243,475	8,302,260
	213	Official Travel Missions	2,363,831	2,638,400	2,254,841	1,102,775	1,138,750	1,143,250
	214	Goods and services expenses	268,979,117	319,391,820	298,633,262	306,916,700	321,335,850	342,261,070
		Total	469,001,917	528,606,000	494,244,407	501,556,000	529,959,000	553,381,000
24		Interests						
2411		External Interests						
	307	External Interests	21,600,032	27,576,000	27,418,000	26,144,000	28,356,000	29,935,000
		Total	21,600,032	27,576,000	27,418,000	26,144,000	28,356,000	29,935,000
2421		Internal Interests						
	317	Internal Interests	130,230,069	178,540,000	147,857,000	140,424,000	151,264,000	154,940,000
		Total	130,230,069	178,540,000	147,857,000	140,424,000	151,264,000	154,940,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	3,507,016	3,703,200	3,573,200	3,871,000	3,971,000	3,971,000
		Total	3,507,016	3,703,200	3,573,200	3,871,000	3,971,000	3,971,000

Table (20)

Summary of Current Expenditures of Government Units for the Years 2015 - 2019

(In JDs)

Main Group Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
26		Support/ Grants						
2631		Support to General Government Units						
	313	Support to general government units/current	1,000,000	1,000,000	1,000,000	0	0	0
		Total	1,000,000	1,000,000	1,000,000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5,229,155	5,424,000	5,343,000	4,817,000	4,935,000	5,042,000
		Total	5,229,155	5,424,000	5,343,000	4,817,000	4,935,000	5,042,000
2721		Social Assistances						
	319	Social Assistances	0	0	0	0	0	0
		Total	0	0	0	0	0	0
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10,653,281	10,591,800	10,416,387	12,181,500	11,900,000	11,956,000
	303	Scientific scholarships and training courses	1,321,631	2,033,000	1,765,022	1,616,000	1,789,000	1,798,000
	305	Non-Employees' Bonuses	8,608,017	7,789,000	7,609,380	6,637,000	7,860,500	7,891,500
	306	Refunds from previous years collections	131,294	130,000	120,000	148,000	148,000	148,000
		Total	20,714,223	20,543,800	19,910,789	20,582,500	21,697,500	21,793,500
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	4,703	13,000	13,000	1,050,500	956,500	950,500
		Total	4,703	13,000	13,000	1,050,500	956,500	950,500
3113		Other Fixed Assets						
	401	Furniture	10,439	15,000	15,000	0	0	0
		Total	10,439	15,000	15,000	0	0	0
		Gross Total	1,027,857,208	1,178,849,000	1,093,291,049	1,108,068,000	1,164,724,000	1,203,012,000

* It was called (Telephone, Telex, Telegraph and Post) before 2016.

Table (21)

Summary of Capital Expenditures of Government Units for the Years 2015 - 2019

(In JDs)

Main Group \ Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	1,953,516	1,660,240	1,487,700	1,561,000	1,616,000	1,622,000
	502	Wages	3,937,600	3,612,000	3,503,962	3,513,900	3,513,900	3,453,900
		Total	5,891,116	5,272,240	4,991,662	5,074,900	5,129,900	5,075,900
2121		Social Security Contributions						
	517	Social Security	96,098	105,000	105,000	0	0	0
		Total	96,098	105,000	105,000	0	0	0
		Total	5,987,214	5,377,240	5,096,662	5,074,900	5,129,900	5,075,900
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	12,082,375	13,324,000	12,673,434	16,624,000	19,397,000	20,523,000
	512	Operating and Sustaining Expenditures	206,110,496	222,111,000	210,813,265	196,708,440	206,245,500	205,024,300
		Total	218,192,871	235,435,000	223,486,699	213,332,440	225,642,500	225,547,300
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	0	0	0	3,601,000	3,985,000	3,985,000
		Total	0	0	0	3,601,000	3,985,000	3,985,000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	5,472,169	6,865,000	5,865,000	0	0	0
		Total	5,472,169	6,865,000	5,865,000	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	14,362,143	28,479,842	25,001,218	25,537,000	17,757,000	15,271,100
		Total	14,362,143	28,479,842	25,001,218	25,537,000	17,757,000	15,271,100
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	266,174,971	340,594,311	291,734,078	260,887,000	324,369,000	304,364,000
	513	Buildings	0	2,000,000	1,885,000	0	0	0
		Total	266,174,971	342,594,311	293,619,078	260,887,000	324,369,000	304,364,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	26,381,270	51,946,754	41,681,076	49,279,430	46,181,780	23,731,880
	506	Vehicles and Equipment	6,741,801	16,703,850	15,763,850	9,365,000	2,915,000	2,055,000
		Total	33,123,071	68,650,604	57,444,926	58,644,430	49,096,780	25,786,880
3113		Other Fixed Assets						
	511	Equipping and furnishing	1,169,240	2,495,000	2,055,581	365,330	369,820	367,820
		Total	1,169,240	2,495,000	2,055,581	365,330	369,820	367,820
3122		Inventories						
	503	Materials and supplies	20,529,565	24,851,500	24,451,800	12,143,900	12,969,000	13,233,000
		Total	20,529,565	24,851,500	24,451,800	12,143,900	12,969,000	13,233,000
3141		Lands						
	507	Lands	9,875,408	11,913,503	10,066,204	7,112,000	7,204,000	8,045,000
		Total	9,875,408	11,913,503	10,066,204	7,112,000	7,204,000	8,045,000
		Gross Total	574,886,652	726,662,000	647,087,168	586,698,000	646,523,000	601,676,000

Table (22)

Surplus \ Deficit before Financing of Government Units for the Year 2015 - 2019 (In JDs)

No.	Chap No.	Chapter	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1	8102	Water Authority	-229,479,412	-302,103,000	-289,428,000	-263,566,000	-307,668,000	-314,457,000
2	8104	Aqaba Railway Corporation	-20,932	870,000	-878,000	1,308,500	1,993,000	4,477,000
3	8105	Housing and Urban Development Corporation	4,223,605	1,206,000	-592,168	-670,500	1,346,000	-2,738,000
4	8107	Free Zones Company	12,507,274	10,701,000	9,990,000	0	0	0
5	8109	Civil Service Consumer Corporation	-2,884,177	603,000	1,130,525	692,000	290,000	926,000
6	8110	Vocational Training Corporation	969,158	0	0	250,000	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	4,346,000	0	0
8	8113	Civil Health Insurance Fund	-16,796,484	12,450,000	6,178,244	5,780,000	6,505,000	6,920,000
9	8114	Jordan Hejaz Railways	231,810	22,000	68,462	-357,500	-365,000	669,000
10	8115	Postal Saving Fund	1,541,039	1,203,000	1,326,916	990,500	1,619,000	1,853,000
11	8116	Jordan Academy of Arabic	0	0	0	48,500	0	0
12	8117	Institute of Public Administration	62,339	-224,000	255	-47,500	-88,000	-84,000
13	8120	National Aid Fund	129,600	0	0	22,000	0	0
14	8122	Development and Employment Fund	3,630,379	341,000	778,928	3,010,000	3,419,000	3,765,000
15	8124	Jordan Standards and Metrology Organization	6,410,950	3,635,000	4,734,424	4,695,500	4,861,000	5,301,000
16	8126	Telecommunications Regulatory Commission	190,615,200	51,717,000	67,913,787	54,103,000	55,976,000	58,987,000
17	8127	Jordan Radio and Television Corporation	0	0	0	1,159,500	0	0
18	8128	Jordan Co-operative Corporation	76,082	0	0	19,500	0	0
19	8129	Petra Development and Tourism Region Authority	119	-3,000,000	464,300	-4,042,500	-6,808,000	-2,662,000
20	8131	Land Transport Regulatory Commission	92,077	0	-195	723,000	-93,000	-103,000
21	8133	Jordan Atomic Energy Commission	-6,083,399	-7,200,000	-7,453,355	920,000	0	0
22	8134	Higher Council for Youth	1,412	0	0	0	0	0
23	8136	Jordan Maritime Authority	3,134,830	2,864,000	2,998,000	2,725,000	2,965,000	2,972,000
24	8138	National Fund for Sport and Youth Movement Support	9,635	0	0	23,000	0	0
25	8140	National Information Technology Center	262,820	0	0	102,500	0	0
26	8141	Jordan Food and Drug Administration	583,727	0	633,644	276,500	302,000	867,000
27	8143	Jordan Securities Commission	1,852,685	642,000	985,000	1,331,000	1,582,000	1,959,000
28	8144	Aqaba Special Economic Zone Authority	13,403,573	8,088,000	7,602,000	10,447,500	5,095,000	6,083,000
29	8146	Jordan Enterprise Development Corporation	631,774	0	126,000	197,000	0	0
30	8150	Anti-Corruption Commission	242,787	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	154,107	0	0	329,000	0	0
32	8152	High Health Council	-8,404	0	-15,729	12,000	0	0
33	8153	General Iftaa Department	29,728	0	0	26,500	0	0
34	8154	Jordan Post Company	-3,167,880	-1,228,000	-585,000	-1,949,500	-2,015,000	-2,209,000
35	8155	National Electric Power Company	-244,838,718	-127,170,000	143,742,000	97,094,500	57,532,000	74,571,000
36	8156	Jordan Silos and Supply General Company	2,910,897	2,647,000	4,788,774	4,643,300	5,009,000	5,945,000
37	8157	Amman Stock Exchange	1,854,021	-595,000	734,432	421,800	-1,119,000	1,243,000
38	8158	Securities Depository Center	2,597,933	1,353,000	1,898,299	2,148,000	2,348,000	2,540,000

Table (22)

Surplus \ Deficit before Financing of Government Units for the Year 2015 - 2019 (In JDs)

No.	Chap No.	Chapter	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
39	8159	Central Bank of Jordan	-17,168,262	-26,082,000	17,261,201	-22,062,000	-22,305,000	-35,160,000
40	8160	Aqaba Development Corporation	26,904,987	16,981,000	8,124,906	10,550,000	-5,099,000	-8,827,000
41	8161	Jordan Water Company (Miyahuna)	-10,626,021	-24,084,000	-12,897,587	28,778,000	19,974,000	23,285,000
42	8162	Aqaba Water Company	6,021,122	1,831,000	5,102,232	2,250,000	4,250,000	5,074,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,733,856	3,791,000	3,954,000	3,704,000	3,671,000	3,727,000
44	8165	The Jordan Museum	40,812	0	0	14,500	0	0
45	8166	Samra Electric Power Company	27,561,404	3,987,000	7,865,729	9,713,000	12,066,000	30,282,000
46	8168	Economic and Social Council	136,978	0	0	21,000	0	0
47	8169	Jordanian Airports Company	-12,439	-1,076,000	-1,059,674	-962,000	-626,000	-276,000
48	8170	Prince Hamza Hospital	2,376,500	8,840,000	5,918,000	7,806,000	6,936,000	8,686,000
49	8171	Jordan Development Zones Company	-707,635	1,743,000	-2,419,118	0	0	0
50	8172	Yarmouk Water Company	-29,256,417	-16,251,000	-22,938,000	-14,315,000	-13,970,000	-9,775,000
51	8173	Constitutional Court	564,776	0	0	37,500	0	0
52	8174	Scientific Research Support Fund	-3,121,302	-7,728,000	-5,629,618	-5,742,500	-6,630,000	-6,283,000
53	8175	Higher Council for the Affairs of Persons with Disabilities	32,629	0	0	358,900	0	0
54	8176	Independent Election Commission	358,744	0	0	20,000	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	7,720,472	-2,861,000	413,544	-46,500	-2,670,000	-1,077,000
56	8178	Jordan Medical Council	213,350	0	0	75,000	123,000	186,000
57	8179	Investment Commission	-2,226,892	-491,000	200,000	690,000	200,000	0
58	8180	Energy and Minerals Regulatory Commission	5,962,852	8,224,000	8,772,000	9,207,000	10,140,000	12,117,000
59	8181	Media Commission	373,293	0	0	7,000	0	0
60	8182	Integrity and Anti-Corruption Commission	0	0	0	65,000	0	0
61	8183	Free and Development Zones Group	0	0	0	13,687,000	23,184,000	25,581,000
Total			-238,237,038	-376,354,000	-30,190,842	-28,932,000	-138,070,000	-95,635,000

Table (23)
Accumulated Summary of the Government Unites Budgets for the Year 2015 - 2019
(In JDs)

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
Revenues							
111	Taxes on Income and Profits	3,815,404	5,750,000	5,750,000	3,800,000	6,339,375	6,656,344
114	Taxes on Goods and Services	2,520,096	2,500,000	2,333,000	2,470,000	2,756,250	2,894,064
131	Foreign Grants	80,729,490	62,740,000	51,923,000	53,425,000	45,330,000	34,137,000
133	Government Support	167,953,903	178,802,000	165,032,300	154,742,000	151,000,000	151,508,000
141	Property Income Revenues	71,616,319	90,338,000	67,570,211	70,501,000	77,894,000	80,939,000
142	Revenues of Selling Goods and Services	1,026,255,735	1,173,575,000	1,412,656,364	1,375,961,000	1,381,092,375	1,423,872,592
145	Miscellaneous Revenues	11,615,875	15,452,000	4,922,500	4,935,000	8,765,000	9,046,000
Total of Revenues		1,364,506,822	1,529,157,000	1,710,187,375	1,665,834,000	1,673,177,000	1,709,053,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	347,601,542	379,300,500	361,144,653	374,839,000	387,276,000	395,588,000
212	Social Security Contributions	28,958,112	34,127,500	32,772,000	34,784,000	36,309,000	37,411,000
221	Use of Goods and Services	469,001,917	528,606,000	494,244,407	501,556,000	529,959,000	553,381,000
241	External Interests	21,600,032	27,576,000	27,418,000	26,144,000	28,356,000	29,935,000
242	Internal Interests	130,230,069	178,540,000	147,857,000	140,424,000	151,264,000	154,940,000
251	Subsidies to nonfinancial public corporations	3,507,016	3,703,200	3,573,200	3,871,000	3,971,000	3,971,000
263	Support to General Government Units	1,000,000	1,000,000	1,000,000	0	0	0
271	Pension and Compensations	5,229,155	5,424,000	5,343,000	4,817,000	4,935,000	5,042,000
282	Other Miscellaneous Expenditures	20,714,223	20,543,800	19,910,789	20,582,500	21,697,500	21,793,500
311	Fixed Assets	15,142	28,000	28,000	1,050,500	956,500	950,500
Total of Current Expenditures		1,027,857,208	1,178,849,000	1,093,291,049	1,108,068,000	1,164,724,000	1,203,012,000
Capital Expenditures							
202001	Capital - Domestic Funding	399,366,434	479,559,000	435,926,168	419,432,000	470,117,000	479,108,000
202002	Capital - Government Subsidy	49,666,389	50,802,000	46,927,000	31,191,000	26,506,000	25,099,000
203	Capital - Foreign Loans	45,124,339	133,561,000	112,311,000	82,650,000	104,570,000	63,332,000
204	Capital - Grants	80,729,490	62,740,000	51,923,000	53,425,000	45,330,000	34,137,000
Total of Capital Expenditures		574,886,652	726,662,000	647,087,168	586,698,000	646,523,000	601,676,000
Total of Expenditures		1,602,743,860	1,905,511,000	1,740,378,217	1,694,766,000	1,811,247,000	1,804,688,000
Surplus \ Deficit befor Financing		-238,237,038	-376,354,000	-30,190,842	-28,932,000	-138,070,000	-95,635,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	566,398,374	520,093,000	343,896,444	313,761,500	369,456,000	383,651,000
5111001	Repayment of Due Domestic Loans Installments	560,569,654	391,515,000	410,965,000	671,213,000	697,203,000	863,546,000
5111002	Repayment of Due Foreign Loans Installments	45,930,758	56,203,000	56,344,000	64,843,000	64,434,000	61,278,000
5114001	Transferring the surplus of governmental units to the Treasury	232,014,918	129,395,000	210,122,070	121,526,000	136,424,000	150,183,000
5114002	Transferring unspent government support to the Treasury	2,155,119	0	4,654,265	9,192,400	0	0
5119001	Repayment of Phosphate Company loan	500,000	0	0	0	0	0
5119004	Refunds of previous years revenues and receivables	2,824,872	0	0	0	0	0
5119007	Reserves for Obligations Repayment	460,830,095	221,698,000	388,455,000	406,558,100	386,482,100	356,586,600
5119008	Payment of obligations	376,790,673	0	20,649,486	0	0	0
5119999	Others	147,436,101	4,360,000	59,332,440	4,267,000	3,008,500	1,065,500
Total of Uses		2,395,450,564	1,323,264,000	1,494,418,705	1,591,361,000	1,657,007,600	1,816,310,100
Sources							
4113001	Budget Surplus before financing	328,161,336	143,739,000	313,705,602	284,829,500	231,386,000	288,016,000
4111001	Foreign Loans to Finance Capital Projects	72,414,221	133,561,000	112,311,000	82,650,000	104,570,000	63,332,000
4111002	Domestic Loans Withdrawals	1,485,320,501	790,653,000	535,584,000	819,354,000	902,389,000	1,068,705,000
4119001	Phosphate Company loan	500,000	0	0	0	0	0
4119004	Usage of reserves for obligations repayment	455,593,463	253,010,000	460,830,095	388,455,000	406,558,100	386,482,100
4119007	Trustees and Refunds of Previous Years Expenditures	1,932,007	0	0	0	0	0
4119008	Unsettled claims	21,798,701	2,301,000	7,664,008	6,072,500	2,104,500	0
4119009	Ministry of Finance Advance	0	0	54,324,000	0	0	0
4119999	Others	29,730,335	0	10,000,000	10,000,000	10,000,000	9,775,000
Total of Sources		2,395,450,564	1,323,264,000	1,494,418,705	1,591,361,000	1,657,007,600	1,816,310,100
Surplus \ Deficit after Financing		0	0	0	0	0	0

Table (24)**Accumulated Summary of Government Units Subject to Companies Law for the Years
2015 - 2019****(In JD's)**

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
Revenues							
141	Property Income Revenues	61,321,093	80,681,000	57,273,535	49,886,000	54,948,000	56,970,000
142	Revenues of Selling Goods and Services	321,097,241	537,019,000	760,626,471	711,624,000	690,059,000	709,611,000
145	Miscellaneous Revenues	3,557,163	5,040,000	1,040,000	1,040,000	1,040,000	1,040,000
Total of Revenues		385,975,497	622,740,000	818,940,006	762,550,000	746,047,000	767,621,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	105,390,323	115,125,000	108,864,000	110,070,000	114,388,000	117,573,000
212	Social Security Contributions	11,934,560	13,309,000	12,882,000	13,195,000	13,759,000	14,225,000
221	Use of Goods and Services	179,160,071	211,035,000	197,786,118	199,193,700	210,655,000	214,260,000
241	External Interests	16,585,313	20,035,000	19,877,000	19,702,000	21,287,000	22,240,000
242	Internal Interests	104,966,721	127,748,000	97,065,000	90,168,000	87,445,000	74,776,000
251	Subsidies to nonfinancial public corporations	1,459,405	1,410,000	1,299,000	1,253,000	1,253,000	1,253,000
271	Pension and Compensations	1,231,785	1,920,000	1,865,000	1,807,000	1,802,000	1,807,000
282	Other Miscellaneous Expenditures	7,503,534	7,886,000	7,616,626	7,214,000	7,282,000	7,282,000
311	Fixed Assets	0	0	0	350,000	350,000	350,000
Total of Current Expenditures		428,231,712	498,468,000	447,254,744	442,952,700	458,221,000	453,766,000
Capital Expenditures							
202001	Capital - Domestic Funding	154,962,978	192,330,000	175,460,000	147,625,000	173,385,000	177,785,000
203	Capital - Foreign Loans	15,484,233	63,861,000	56,511,000	36,170,000	37,320,000	18,000,000
Total of Capital Expenditures		170,447,211	256,191,000	231,971,000	183,795,000	210,705,000	195,785,000
Total of Expenditures		598,678,923	754,659,000	679,225,744	626,747,700	668,926,000	649,551,000
Surplus \ Deficit before Financing		-212,703,426	-131,919,000	139,714,262	135,802,300	77,121,000	118,070,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	288,609,110	169,809,000	39,899,379	17,226,500	21,710,000	21,087,000
5111001	Repayment of Due Domestic Loans Installments	486,496,491	261,465,000	280,982,000	545,504,000	420,819,000	352,896,000
5111002	Repayment of Due Foreign Loans Installments	29,507,000	32,248,000	32,389,000	41,848,000	40,961,000	37,805,000
5114001	Transferring the surplus of governmental units to the Treasury	18,013,478	27,701,000	25,934,545	18,907,000	30,684,000	33,581,000
5119007	Reserves for Obligations Repayment	133,546,275	66,784,000	139,721,000	181,581,300	197,475,300	211,958,300
5119008	Payment of obligations	317,698,207	0	6,000,000	0	0	0
5119999	Others	381,000	331,000	331,000	281,000	281,000	281,000
Total of Uses		1,274,251,561	558,338,000	525,256,924	805,347,800	711,930,300	657,608,300
Sources							
4113001	Budget Surplus before financing	75,905,684	37,890,000	179,613,641	153,028,800	98,831,000	139,157,000
4111001	Foreign Loans to Finance Capital Projects	15,484,233	63,861,000	56,511,000	36,170,000	37,320,000	18,000,000
4111002	Domestic Loans Withdrawals	1,049,232,128	397,152,000	141,358,000	448,796,000	359,044,000	267,620,000
4119004	Usage of reserves for obligations repayment	104,708,832	59,435,000	133,546,275	131,471,000	171,951,300	187,845,300
4119008	Unsettled claims	18,920,684	0	4,228,008	3,945,000	1,970,000	0
4119999	Others	10,000,000	0	10,000,000	10,000,000	10,000,000	9,775,000
Total of Sources		1,274,251,561	558,338,000	525,256,924	783,410,800	679,116,300	622,397,300
Surplus \ Deficit after Financing		0	0	0	-21,937,000	-32,814,000	-35,211,000

Table (25)

Accumulated Summary of Government Units Not Subject to Companies Law for the Years 2015 - 2019

(In JD's)

Description		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
Revenues							
111	Taxes on Income and Profits	3,815,404	5,750,000	5,750,000	3,800,000	6,339,375	6,656,344
114	Taxes on Goods and Services	2,520,096	2,500,000	2,333,000	2,470,000	2,756,250	2,894,064
131	Foreign Grants	80,729,490	62,740,000	51,923,000	53,425,000	45,330,000	34,137,000
133	Government Support	167,953,903	178,802,000	165,032,300	154,742,000	151,000,000	151,508,000
141	Property Income Revenues	10,295,226	9,657,000	10,296,676	20,615,000	22,946,000	23,969,000
142	Revenues of Selling Goods and Services	705,158,494	636,556,000	652,029,893	664,337,000	691,033,375	714,261,592
145	Miscellaneous Revenues	8,058,712	10,412,000	3,882,500	3,895,000	7,725,000	8,006,000
Total of Revenues		978,531,325	906,417,000	891,247,369	903,284,000	927,130,000	941,432,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	242,211,219	264,175,500	252,280,653	264,769,000	272,888,000	278,015,000
212	Social Security Contributions	17,023,552	20,818,500	19,890,000	21,589,000	22,550,000	23,186,000
221	Use of Goods and Services	289,841,846	317,571,000	296,458,289	302,362,300	319,304,000	339,121,000
241	External Interests	5,014,719	7,541,000	7,541,000	6,442,000	7,069,000	7,695,000
242	Internal Interests	25,263,348	50,792,000	50,792,000	50,256,000	63,819,000	80,164,000
251	Subsidies to nonfinancial public corporations	2,047,611	2,293,200	2,274,200	2,618,000	2,718,000	2,718,000
263	Support to General Government Units	1,000,000	1,000,000	1,000,000	0	0	0
271	Pension and Compensations	3,997,370	3,504,000	3,478,000	3,010,000	3,133,000	3,235,000
282	Other Miscellaneous Expenditures	13,210,689	12,657,800	12,294,163	13,368,500	14,415,500	14,511,500
311	Fixed Assets	15,142	28,000	28,000	700,500	606,500	600,500
Total of Current Expenditures		599,625,496	680,381,000	646,036,305	665,115,300	706,503,000	749,246,000
Capital Expenditures							
202001	Capital - Domestic Funding	244,403,456	287,229,000	260,466,168	271,807,000	296,732,000	301,323,000
202002	Capital - Government Subsidy	49,666,389	50,802,000	46,927,000	31,191,000	26,506,000	25,099,000
203	Capital - Foreign Loans	29,640,106	69,700,000	55,800,000	46,480,000	67,250,000	45,332,000
204	Capital - Grants	80,729,490	62,740,000	51,923,000	53,425,000	45,330,000	34,137,000
Total of Capital Expenditures		404,439,441	470,471,000	415,116,168	402,903,000	435,818,000	405,891,000
Total of Expenditures		1,004,064,937	1,150,852,000	1,061,152,473	1,068,018,300	1,142,321,000	1,155,137,000
Surplus \ Deficit befor Financing		-25,533,612	-244,435,000	-169,905,104	-164,734,300	-215,191,000	-213,705,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	277,789,264	350,284,000	303,997,065	296,535,000	347,746,000	362,564,000
5111001	Repayment of Due Domestic Loans Installments	74,073,163	130,050,000	129,983,000	125,709,000	276,384,000	510,650,000
5111002	Repayment of Due Foreign Loans Installments	16,423,758	23,955,000	23,955,000	22,995,000	23,473,000	23,473,000
5114001	Transferring the surplus of governmental units to the Treasury	214,001,440	101,694,000	184,187,525	102,619,000	105,740,000	116,602,000
5114002	Transferring unspent government support to the Treasury	2,155,119	0	4,654,265	9,192,400	0	0
5119001	Repayment of Phosphate Company loan	500,000	0	0	0	0	0
5119004	Refunds of previous years revenues and receivables	2,824,872	0	0	0	0	0
5119007	Reserves for Obligations Repayment	327,283,820	154,914,000	248,734,000	224,976,800	189,006,800	144,628,300
5119008	Payment of obligations	59,092,466	0	14,649,486	0	0	0
5119999	Others	147,055,101	4,029,000	59,001,440	3,986,000	2,727,500	784,500
Total of Uses		1,121,199,003	764,926,000	969,161,781	786,013,200	945,077,300	1,158,701,800
Sources							
4113001	Budget Surplus before financing	252,255,652	105,849,000	134,091,961	131,800,700	132,555,000	148,859,000
4111001	Foreign Loans to Finance Capital Projects	56,929,988	69,700,000	55,800,000	46,480,000	67,250,000	45,332,000
4111002	Domestic Loans Withdrawals	436,088,373	393,501,000	394,226,000	370,558,000	543,345,000	801,085,000
4119001	Phosphate Company loan	500,000	0	0	0	0	0
4119004	Usage of reserves for obligations repayment	350,884,631	193,575,000	327,283,820	256,984,000	234,606,800	198,636,800
4119007	Trustees and Refunds of Previous Years Expenditures	1,932,007	0	0	0	0	0
4119008	Unsettled claims	2,878,017	2,301,000	3,436,000	2,127,500	134,500	0
4119009	Ministry of Finance Advance	0	0	54,324,000	0	0	0
4119999	Others	19,730,335	0	0	0	0	0
Total of Sources		1,121,199,003	764,926,000	969,161,781	807,950,200	977,891,300	1,193,912,800
Surplus \ Deficit after Financing		0	0	0	21,937,000	32,814,000	35,211,000

Table (26)

Current and Capital Government Subsidy for the Years 2015 - 2019 Distributed According to Chapter

(In Thousand JDs)

Ser No.	chap No.	Chapter	Actual 2015			Estimated 2016			Re-estimated 2016			Estimated 2017			Indicative 2018			Indicative 2019		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8110	Vocational Training Corporation	10,193	1,775	11,968	10,337	1,870	12,207	9,848	1,776	11,624	10,101	1,845	11,946	10,498	1,845	12,343	10,732	1,825	12,557
2	8111	Ministry of Awqaf and Islamic Affairs	55,470	1,825	57,295	59,502	2,090	61,592	56,531	1,880	58,411	63,885	1,300	65,185	66,645	1,100	67,745	67,862	950	68,812
3	8116	Jordan Academy of Arabic	474	0	474	673	0	673	653	0	653	730	0	730	754	0	754	763	0	763
4	8120	National Aid Fund	3,000	0	3,000	3,097	0	3,097	2,953	0	2,953	3,128	0	3,128	3,213	0	3,213	3,277	0	3,277
5	8127	Jordan Radio and Television Corporation	16,775	13,010	29,785	18,768	11,743	30,511	17,835	10,948	28,783	18,986	10,193	29,179	19,370	9,243	28,613	19,664	8,243	27,907
6	8128	Jordan Co-operative Corporation	936	0	936	1,117	0	1,117	917	0	917	926	0	926	910	0	910	888	0	888
7	8129	Petra Development and Tourism Region Authority	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	8131	Land Transport Regulatory Commission	40	6,991	7,031	0	6,670	6,670	0	6,250	6,250	0	6,600	6,600	0	6,550	6,550	0	6,550	6,550
9	8133	Jordan Atomic Energy Commission	2,608	8,465	11,073	3,204	9,685	12,889	2,625	8,720	11,345	3,367	8,040	11,407	3,630	3,250	6,880	3,700	3,200	6,900
10	8134	Higher Council for Youth	12,520	9,065	21,585	13,250	11,705	24,955	12,010	11,120	23,130	0	0	0	0	0	0	0	0	0
11	8138	National Fund for Sport and Youth Movement Support	1,430	172	1,602	1,592	150	1,742	1,514	120	1,634	1,558	140	1,698	1,567	140	1,707	1,574	135	1,709
12	8140	National Information Technology Center	0	304	304	450	125	575	316	113	429	1,179	0	1,179	1,358	0	1,358	1,352	0	1,352
13	8146	Jordan Enterprise Development Corporation	891	338	1,229	1,244	430	1,674	700	195	895	938	200	1,138	1,039	175	1,214	1,067	175	1,242
14	8150	Anti-Corruption Commission	2,359	270	2,629	2,319	155	2,474	2,232	130	2,362	0	0	0	0	0	0	0	0	0
15	8151	Civil Aviation Regulatory Commission	2,000	0	2,000	2,850	0	2,850	1,775	0	1,775	1,827	0	1,827	1,744	0	1,744	1,575	0	1,575
16	8152	High Health Council	48	40	88	62	40	102	58	38	96	96	0	96	101	0	101	101	0	101
17	8153	General Iftaa Department	1,502	34	1,536	1,709	110	1,819	1,618	105	1,723	1,870	0	1,870	1,947	0	1,947	1,982	0	1,982
18	8165	The Jordan Museum	653	346	999	769	350	1,119	586	350	936	1,016	0	1,016	1,008	0	1,008	995	0	995
19	8168	Economic and Social Council	499	153	652	585	250	835	500	150	650	595	180	775	607	180	787	614	180	794
20	8170	Prince Hamza Hospital	0	1,970	1,970	0	250	250	0	250	250	0	0	0	0	0	0	0	0	0
21	8173	Constitutional Court	1,744	100	1,844	2,020	400	2,420	1,538	300	1,838	2,075	175	2,250	2,028	100	2,128	2,062	100	2,162
22	8175	Higher Council for the Affairs of Persons with Disabilities	1,066	3,220	4,286	1,242	3,215	4,457	1,128	3,054	4,182	1,205	2,975	4,180	1,234	2,750	3,984	1,254	2,750	4,004
23	8176	Independent Election Commission	1,592	260	1,852	1,905	300	2,205	1,600	285	1,885	1,822	200	2,022	1,912	150	2,062	1,944	150	2,094
24	8179	Investment Commission	0	0	0	0	1,064	1,064	0	1,011	1,011	0	2,536	2,536	0	798	798	0	636	636
25	8181	Media Commission	1,416	400	1,816	1,305	200	1,505	1,151	150	1,301	1,213	125	1,338	1,242	115	1,357	1,261	115	1,376
26	8182	Integrity and Anti-Corruption Commission	0	0	0	0	0	0	0	0	0	3,466	250	3,716	3,687	110	3,797	3,742	90	3,832
Total			117,216	50,738	167,954	128,000	50,802	178,802	118,088	46,945	165,033	119,983	34,759	154,742	124,494	26,506	151,000	126,409	25,099	151,508