

TABLE No. (1 \ A)

Accumulated Summary of the Government Units Budgets Excluding Water Authority and National Electric Power Company for the Fiscal Year 2018

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
1,104,914,000	Revenues of Selling Goods and Services	900,056,000	Current Expenditures
90,869,000	Property Income Revenues	372,481,000	Compensations of Employees
17,613,000	Miscellaneous Revenues	482,865,000	Use of Goods and Services
158,443,000	Government Subsidy	17,109,000	Interest of Domestic and Foreign Loans
25,000	Foreign Grants	27,601,000	Other Expenditures
		286,454,000	Capital Expenditures
		234,711,000	Domestic Financing *
		30,443,000	Government Subsidy
		21,275,000	Foreign Loans
		25,000	Foreign Grants
1,371,864,000	Total Revenues	1,186,510,000	Total Expenditures
		185,354,000	Budget Surplus
Accumulated Financing Budget			
Amount	Sources **	Amount	Uses
212,378,000	Total Surplus Before Financing	27,024,000	Total Deficit Before Financing
21,275,000	Foreign Loans to Finance Capital Projects	832,000	Repayment of Due Domestic Loans Installments
4,575,000	Domestic Loans Withdrawals	35,177,000	Repayment of Due Foreign Loans Installments
362,686,000	Usage of reserves for obligations repayment	138,816,000	Transferring the surplus of governmental units to the Treasury
1,664,000	Unsettled claims	406,796,000	Reserves for Obligations Repayment
10,228,000	Others	4,161,000	Others
612,806,000	Total	612,806,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE No. (1 \ B)

Accumulated Summary of Budgets' Water Authority and National Electric Power Company for the Fiscal Year 2018

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
204,107,000	Revenues of Selling Goods and Services	268,603,000	Current Expenditures
150,000	Property Income Revenues	48,321,000	Compensations of Employees
32,793,000	Government Subsidy	44,000,000	Use of Goods and Services
55,000,000	Foreign Grants	173,142,000	Interest of Domestic and Foreign Loans
		3,140,000	Other Expenditures
		357,123,000	Capital Expenditures
		212,545,000	Domestic Financing *
		32,793,000	Government Subsidy
		56,785,000	Foreign Loans
		55,000,000	Foreign Grants
292,050,000	Total Revenues	625,726,000	Total Expenditures
333,676,000	Net Budget Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources **	Amount	Uses
56,785,000	Foreign Loans to Finance Capital Projects	333,676,000	Total Deficit Before Financing
507,408,000	Domestic Loans Withdrawals	420,819,000	Repayment of Due Domestic Loans Installments
262,087,000	Advances from Ministry of Finance	71,504,000	Repayment of Due Foreign Loans Installments
		281,000	Others
826,280,000	Total	826,280,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE No. (1 \ C)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2018

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
1,309,021,000	Revenues of Selling Goods and Services	1,168,659,000	Current Expenditures
91,019,000	Property Income Revenues	420,802,000	Compensations of Employees
17,613,000	Miscellaneous Revenues	526,865,000	Use of Goods and Services
191,236,000	Government Subsidy	190,251,000	Interest of Domestic and Foreign Loans
55,025,000	Foreign Grants	30,741,000	Other Expenditures
		643,577,000	Capital Expenditures
		447,256,000	Domestic Financing *
		63,236,000	Government Subsidy
		78,060,000	Foreign Loans
		55,025,000	Foreign Grants
1,663,914,000	Total Revenues	1,812,236,000	Total Expenditures
148,322,000	Net Budget Deficit Before Financing		
Accumulated Financing Budget			
Amount	Sources **	Amount	Uses
212,378,000	Total Surplus Before Financing	360,700,000	Total Deficit Before Financing
78,060,000	Foreign Loans to Finance Capital Projects	421,651,000	Repayment of Due Domestic Loans Installments
511,983,000	Domestic Loans Withdrawals	106,681,000	Repayment of Due Foreign Loans Installments
362,686,000	Usage of reserves for obligations repayment	138,816,000	Transferring the surplus of governmental units to the Treasury
1,664,000	Unsettled claims	406,796,000	Reserves for Obligations Repayment
272,315,000	Others	4,442,000	Others
1,439,086,000	Total	1,439,086,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

** Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012.

TABLE No. (2)**Summary of Budgets of Government Units for the Fiscal Year 2018 Distributed As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	132,793,000	438,880,000	-306,087,000	306,087,000	0
2	8104	Aqaba Railway Corporation	12,522,000	10,158,000	2,364,000	3,238,000	0
3	8105	Housing and Urban Development Corporation	9,208,000	11,818,000	-2,610,000	23,578,000	0
4	8109	Civil Service Consumer Corporation	11,974,000	11,912,000	62,000	5,823,000	0
5	8110	Vocational Training Corporation	14,732,000	14,732,000	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	74,918,000	74,918,000	0	0	0
7	8113	Civil Health Insurance Fund	158,350,000	153,800,000	4,550,000	4,550,000	0
8	8114	Jordan Hejaz Railways	2,650,000	2,421,000	229,000	888,000	0
9	8115	Postal Saving Fund	1,756,000	801,000	955,000	8,612,000	500,000
10	8116	Jordan Academy of Arabic	754,000	754,000	0	0	0
11	8117	Institute of Public Administration	732,000	785,000	-53,000	253,000	0
12	8120	National Aid Fund	3,424,000	3,424,000	0	0	0
13	8122	Development and Employment Fund	5,990,000	2,641,000	3,349,000	7,075,000	0
14	8124	Jordan Standards and Metrology Organization	9,340,000	6,513,000	2,827,000	2,827,000	2,827,000
15	8126	Telecommunications Regulatory Commission	63,602,000	10,759,000	52,843,000	61,392,000	55,000,000
16	8127	Jordan Radio and Television Corporation	31,520,000	31,520,000	0	0	0
17	8128	Jordan Co-operative Corporation	1,976,000	1,756,000	220,000	220,000	0
18	8129	Petra Development and Tourism Region Authority	19,500,000	22,870,000	-3,370,000	11,717,000	0
19	8131	Land Transport Regulatory Commission	9,017,000	9,017,000	0	2,216,000	0
20	8133	Jordan Atomic Energy Commission	7,325,000	7,325,000	0	0	0
21	8136	Jordan Maritime Authority	4,287,000	1,371,000	2,916,000	2,916,000	2,916,000
22	8138	National Fund for Sport and Youth Movement Support	2,057,000	2,057,000	0	0	0
23	8140	National Information Technology Center	3,988,000	3,988,000	0	0	0
24	8141	Jordan Food and Drug Administration	11,810,000	10,189,000	1,621,000	2,529,000	1,621,000
25	8143	Jordan Securities Commission	4,309,000	3,677,000	632,000	3,457,000	3,457,000
26	8144	Aqaba Special Economic Zone Authority	62,000,000	51,071,000	10,929,000	37,258,000	10,000,000
27	8146	Jordan Enterprise Development Corporation	1,669,000	1,669,000	0	0	0
28	8151	Civil Aviation Regulatory Commission	11,750,000	12,175,000	-425,000	2,484,000	0
29	8152	High Health Council	348,000	282,000	66,000	66,000	66,000
30	8153	General Iftaa Department	2,101,000	2,101,000	0	0	0
31	8154	Jordan Post Company	8,080,000	10,405,000	-2,325,000	2,325,000	0
32	8155	National Electric Power Company	159,257,000	186,846,000	-27,589,000	520,193,000	0
33	8156	Jordan Silos and Supply General Company	14,447,000	9,838,000	4,609,000	16,508,000	5,000,000
34	8157	Amman Stock Exchange Company	3,469,000	4,033,000	-564,000	5,430,000	1,000,000
35	8158	Securities Depository Center	4,040,000	2,323,000	1,717,000	6,717,000	4,717,000
36	8159	Central Bank of Jordan	162,799,000	149,778,000	13,021,000	138,251,000	0
37	8160	Aqaba Development Corporation	166,759,000	134,159,000	32,600,000	90,714,000	20,000,000
38	8161	Jordan Water Company (Miyahuna)	176,168,000	147,427,000	28,741,000	28,741,000	0
39	8162	Aqaba Water Company	19,192,000	17,102,000	2,090,000	10,833,000	0
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	5,111,000	1,324,000	3,787,000	3,787,000	3,787,000
41	8165	The Jordan Museum	960,000	960,000	0	0	0
42	8166	Samra Electric Power Company	84,712,000	67,757,000	16,955,000	57,418,000	5,000,000
43	8168	Economic and Social Council	726,000	726,000	0	0	0
44	8169	Jordanian Airports Company	5,518,000	6,661,000	-1,143,000	5,061,000	1,000,000
45	8170	Prince Hamza Hospital	33,000,000	29,400,000	3,600,000	4,513,000	0
46	8172	Yarmouk Water Company	38,940,000	49,730,000	-10,790,000	10,790,000	0
47	8173	Constitutional Court	2,113,000	2,113,000	0	0	0
48	8174	Scientific Research Support Fund	1,300,000	7,044,000	-5,744,000	18,666,000	0
49	8175	Higher Council for the Rights of Persons with Disabilities	2,720,000	2,720,000	0	0	0
50	8176	Independent Election Commission	2,091,000	2,091,000	0	0	0
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	30,120,000	26,123,000	3,997,000	3,997,000	3,997,000
52	8178	Jordan Medical Council	1,340,000	1,114,000	226,000	884,000	656,000
53	8179	Investment Commission	6,713,000	6,513,000	200,000	200,000	0
54	8180	Energy and Minerals Regulatory Commission	17,365,000	5,852,000	11,513,000	11,513,000	11,513,000
55	8181	Media Commission	1,322,000	1,322,000	0	0	0
56	8182	Integrity and Anti-Corruption Commission	3,900,000	3,900,000	0	0	0

TABLE No. (2)**Summary of Budgets of Government Units for the Fiscal Year 2018 Distributed As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
57	8183	Free and Development Zones Group	35,350,000	29,591,000	5,759,000	15,359,000	5,759,000
Total			1,663,914,000	1,812,236,000	-148,322,000	1,439,086,000	138,816,000

TABLE No. (3)

Revenues of Government Units Estimated for the Year 2018 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	44,850,000	150,000	0	0	32,793,000	55,000,000	132,793,000
2	8104	Aqaba Railway Corporation	12,522,000	0	0	0	0	0	12,522,000
3	8105	Housing and Urban Development Corporation	8,000,000	908,000	300,000	0	0	0	9,208,000
4	8109	Civil Service Consumer Corporation	9,633,000	2,341,000	0	0	0	0	11,974,000
5	8110	Vocational Training Corporation	1,500,000	0	0	9,883,000	3,349,000	0	14,732,000
6	8111	Ministry of Awqaf and Islamic Affairs	700,000	0	0	71,223,000	2,995,000	0	74,918,000
7	8113	Civil Health Insurance Fund	158,350,000	0	0	0	0	0	158,350,000
8	8114	Jordan Hejaz Railways	1,950,000	700,000	0	0	0	0	2,650,000
9	8115	Postal Saving Fund	1,756,000	0	0	0	0	0	1,756,000
10	8116	Jordan Academy of Arabic	2,000	0	0	752,000	0	0	754,000
11	8117	Institute of Public Administration	700,000	32,000	0	0	0	0	732,000
12	8120	National Aid Fund	250,000	0	0	3,174,000	0	0	3,424,000
13	8122	Development and Employment Fund	32,000	5,958,000	0	0	0	0	5,990,000
14	8124	Jordan Standards and Metrology Organization	9,340,000	0	0	0	0	0	9,340,000
15	8126	Telecommunications Regulatory Commission	63,602,000	0	0	0	0	0	63,602,000
16	8127	Jordan Radio and Television Corporation	2,250,000	0	0	19,370,000	9,900,000	0	31,520,000
17	8128	Jordan Co-operative Corporation	920,000	0	0	1,056,000	0	0	1,976,000
18	8129	Petra Development and Tourism Region Authority	19,500,000	0	0	0	0	0	19,500,000
19	8131	Land Transport Regulatory Commission	2,256,000	0	0	0	6,761,000	0	9,017,000
20	8133	Jordan Atomic Energy Commission	350,000	0	0	3,375,000	3,600,000	0	7,325,000
21	8136	Jordan Maritime Authority	4,287,000	0	0	0	0	0	4,287,000
22	8138	National Fund for Sport and Youth Movement Support	400,000	0	0	1,537,000	120,000	0	2,057,000
23	8140	National Information Technology Center	2,850,000	0	0	1,138,000	0	0	3,988,000
24	8141	Jordan Food and Drug Administration	11,810,000	0	0	0	0	0	11,810,000
25	8143	Jordan Securities Commission	4,309,000	0	0	0	0	0	4,309,000
26	8144	Aqaba Special Economic Zone Authority	49,700,000	0	12,275,000	0	0	25,000	62,000,000
27	8146	Jordan Enterprise Development Corporation	0	500,000	0	994,000	175,000	0	1,669,000
28	8151	Civil Aviation Regulatory Commission	10,000,000	0	0	1,750,000	0	0	11,750,000
29	8152	High Health Council	0	0	348,000	0	0	0	348,000
30	8153	General Iftaa Department	0	0	0	2,101,000	0	0	2,101,000
31	8154	Jordan Post Company	8,070,000	0	10,000	0	0	0	8,080,000
32	8155	National Electric Power Company	159,257,000	0	0	0	0	0	159,257,000
33	8156	Jordan Silos and Supply General Company	14,447,000	0	0	0	0	0	14,447,000
34	8157	Amman Stock Exchange Company	3,469,000	0	0	0	0	0	3,469,000
35	8158	Securities Depository Center	4,040,000	0	0	0	0	0	4,040,000
36	8159	Central Bank of Jordan	162,799,000	0	0	0	0	0	162,799,000
37	8160	Aqaba Development Corporation	91,039,000	72,720,000	3,000,000	0	0	0	166,759,000
38	8161	Jordan Water Company (Miyahuna)	176,128,000	40,000	0	0	0	0	176,168,000
39	8162	Aqaba Water Company	19,192,000	0	0	0	0	0	19,192,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	5,111,000	0	0	0	0	0	5,111,000
41	8165	The Jordan Museum	75,000	0	0	885,000	0	0	960,000
42	8166	Samra Electric Power Company	84,712,000	0	0	0	0	0	84,712,000
43	8168	Economic and Social Council	0	0	0	556,000	170,000	0	726,000
44	8169	Jordanian Airports Company	5,518,000	0	0	0	0	0	5,518,000
45	8170	Prince Hamza Hospital	32,830,000	170,000	0	0	0	0	33,000,000
46	8172	Yarmouk Water Company	38,940,000	0	0	0	0	0	38,940,000
47	8173	Constitutional Court	0	0	0	2,013,000	100,000	0	2,113,000
48	8174	Scientific Research Support Fund	0	0	1,300,000	0	0	0	1,300,000
49	8175	Higher Council for the Rights of Persons with Disabilities	0	0	0	1,370,000	1,350,000	0	2,720,000
50	8176	Independent Election Commission	0	0	0	1,991,000	100,000	0	2,091,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	30,120,000	0	0	0	0	0	30,120,000

TABLE No. (3)**Revenues of Government Units Estimated for the Year 2018 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
52	8178	Jordan Medical Council	1,280,000	0	60,000	0	0	0	1,340,000
53	8179	Investment Commission	4,960,000	0	320,000	0	1,433,000	0	6,713,000
54	8180	Energy and Minerals Regulatory Commission	17,365,000	0	0	0	0	0	17,365,000
55	8181	Media Commission	0	0	0	1,207,000	115,000	0	1,322,000
56	8182	Integrity and Anti-Corruption Commission	0	0	0	3,625,000	275,000	0	3,900,000
57	8183	Free and Development Zones Group	27,850,000	7,500,000	0	0	0	0	35,350,000
Total			1,309,021,000	91,019,000	17,613,000	128,000,000	63,236,000	55,025,000	1,663,914,000

TABLE No. (4)

Estimated Expenditures of Government Units for the Year 2018 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Internal Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	131,087,000	176,000,000	32,793,000	44,000,000	55,000,000	307,793,000	438,880,000
2	8104	Aqaba Railway Corporation	9,658,000	500,000	0	0	0	500,000	10,158,000
3	8105	Housing and Urban Development Corporation	3,768,000	8,050,000	0	0	0	8,050,000	11,818,000
4	8109	Civil Service Consumer Corporation	11,512,000	400,000	0	0	0	400,000	11,912,000
5	8110	Vocational Training Corporation	11,383,000	0	3,349,000	0	0	3,349,000	14,732,000
6	8111	Ministry of Awqaf and Islamic Affairs	71,923,000	0	2,995,000	0	0	2,995,000	74,918,000
7	8113	Civil Health Insurance Fund	153,100,000	700,000	0	0	0	700,000	153,800,000
8	8114	Jordan Hejaz Railways	1,671,000	750,000	0	0	0	750,000	2,421,000
9	8115	Postal Saving Fund	801,000	0	0	0	0	0	801,000
10	8116	Jordan Academy of Arabic	754,000	0	0	0	0	0	754,000
11	8117	Institute of Public Administration	785,000	0	0	0	0	0	785,000
12	8120	National Aid Fund	3,174,000	250,000	0	0	0	250,000	3,424,000
13	8122	Development and Employment Fund	2,641,000	0	0	0	0	0	2,641,000
14	8124	Jordan Standards and Metrology Organization	5,978,000	535,000	0	0	0	535,000	6,513,000
15	8126	Telecommunications Regulatory Commission	5,934,000	4,825,000	0	0	0	4,825,000	10,759,000
16	8127	Jordan Radio and Television Corporation	21,620,000	0	9,900,000	0	0	9,900,000	31,520,000
17	8128	Jordan Co-operative Corporation	1,661,000	95,000	0	0	0	95,000	1,756,000
18	8129	Petra Development and Tourism Region Authority	6,629,000	11,966,000	0	4,275,000	0	16,241,000	22,870,000
19	8131	Land Transport Regulatory Commission	2,217,000	39,000	6,761,000	0	0	6,800,000	9,017,000
20	8133	Jordan Atomic Energy Commission	3,725,000	0	3,600,000	0	0	3,600,000	7,325,000
21	8136	Jordan Maritime Authority	1,271,000	100,000	0	0	0	100,000	1,371,000
22	8138	National Fund for Sport and Youth Movement Support	1,937,000	0	120,000	0	0	120,000	2,057,000
23	8140	National Information Technology Center	3,638,000	350,000	0	0	0	350,000	3,988,000
24	8141	Jordan Food and Drug Administration	8,674,000	1,515,000	0	0	0	1,515,000	10,189,000
25	8143	Jordan Securities Commission	3,312,000	365,000	0	0	0	365,000	3,677,000
26	8144	Aqaba Special Economic Zone Authority	34,006,000	17,040,000	0	0	25,000	17,065,000	51,071,000
27	8146	Jordan Enterprise Development Corporation	1,494,000	0	175,000	0	0	175,000	1,669,000
28	8151	Civil Aviation Regulatory Commission	8,805,000	3,370,000	0	0	0	3,370,000	12,175,000
29	8152	High Health Council	282,000	0	0	0	0	0	282,000
30	8153	General Iftaa Department	2,101,000	0	0	0	0	0	2,101,000
31	8154	Jordan Post Company	10,405,000	0	0	0	0	0	10,405,000
32	8155	National Electric Power Company	137,516,000	36,545,000	0	12,785,000	0	49,330,000	186,846,000
33	8156	Jordan Silos and Supply General Company	8,538,000	1,300,000	0	0	0	1,300,000	9,838,000
34	8157	Amman Stock Exchange Company	2,700,000	1,333,000	0	0	0	1,333,000	4,033,000
35	8158	Securities Depository Center	2,148,000	175,000	0	0	0	175,000	2,323,000
36	8159	Central Bank of Jordan	144,049,000	5,729,000	0	0	0	5,729,000	149,778,000
37	8160	Aqaba Development Corporation	58,159,000	76,000,000	0	0	0	76,000,000	134,159,000
38	8161	Jordan Water Company (Miyahuna)	141,152,000	6,275,000	0	0	0	6,275,000	147,427,000
39	8162	Aqaba Water Company	12,977,000	4,125,000	0	0	0	4,125,000	17,102,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,284,000	40,000	0	0	0	40,000	1,324,000
41	8165	The Jordan Museum	960,000	0	0	0	0	0	960,000
42	8166	Samra Electric Power Company	36,757,000	14,000,000	0	17,000,000	0	31,000,000	67,757,000
43	8168	Economic and Social Council	556,000	0	170,000	0	0	170,000	726,000
44	8169	Jordanian Airports Company	3,311,000	3,350,000	0	0	0	3,350,000	6,661,000
45	8170	Prince Hamza Hospital	21,400,000	8,000,000	0	0	0	8,000,000	29,400,000
46	8172	Yarmouk Water Company	42,730,000	7,000,000	0	0	0	7,000,000	49,730,000
47	8173	Constitutional Court	2,013,000	0	100,000	0	0	100,000	2,113,000
48	8174	Scientific Research Support Fund	694,000	6,350,000	0	0	0	6,350,000	7,044,000
49	8175	Higher Council for the Rights of Persons with Disabilities	1,370,000	0	1,350,000	0	0	1,350,000	2,720,000
50	8176	Independent Election Commission	1,991,000	0	100,000	0	0	100,000	2,091,000
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	423,000	25,700,000	0	0	0	25,700,000	26,123,000
52	8178	Jordan Medical Council	814,000	300,000	0	0	0	300,000	1,114,000
53	8179	Investment Commission	3,856,000	1,224,000	1,433,000	0	0	2,657,000	6,513,000
54	8180	Energy and Minerals Regulatory Commission	4,452,000	1,400,000	0	0	0	1,400,000	5,852,000

TABLE No. (4)

Estimated Expenditures of Government Units for the Year 2018 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Internal Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
55	8181	Media Commission	1,207,000	0	115,000	0	0	115,000	1,322,000
56	8182	Integrity and Anti-Corruption Commission	3,625,000	0	275,000	0	0	275,000	3,900,000
57	8183	Free and Development Zones Group	8,031,000	21,560,000	0	0	0	21,560,000	29,591,000
Total			1,168,659,000	447,256,000	63,236,000	78,060,000	55,025,000	643,577,000	1,812,236,000

TABLE No. (5)

Financing Budget \ Estimated Sources of Government Units for the Year 2018 Distributed According to Chapter
(In JD's)

Serial No.	Chap No.	Chapter	Estimated Sources					
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Unsettled Claims	Other	Total Sources
1	8102	Water Authority	44,000,000	0	0	0	262,087,000	306,087,000
2	8104	Aqaba Railway Corporation	0	2,364,000	0	874,000	0	3,238,000
3	8105	Housing and Urban Development Corporation	0	0	23,578,000	0	0	23,578,000
4	8109	Civil Service Consumer Corporation	0	62,000	5,761,000	0	0	5,823,000
5	8110	Vocational Training Corporation	0	0	0	0	0	0
6	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0	0
7	8113	Civil Health Insurance Fund	0	4,550,000	0	0	0	4,550,000
8	8114	Jordan Hejaz Railways	250,000	229,000	409,000	0	0	888,000
9	8115	Postal Saving Fund	0	955,000	7,657,000	0	0	8,612,000
10	8116	Jordan Academy of Arabic	0	0	0	0	0	0
11	8117	Institute of Public Administration	0	0	253,000	0	0	253,000
12	8120	National Aid Fund	0	0	0	0	0	0
13	8122	Development and Employment Fund	0	3,349,000	3,726,000	0	0	7,075,000
14	8124	Jordan Standards and Metrology Organization	0	2,827,000	0	0	0	2,827,000
15	8126	Telecommunications Regulatory Commission	0	52,843,000	8,549,000	0	0	61,392,000
16	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
17	8128	Jordan Co-operative Corporation	0	220,000	0	0	0	220,000
18	8129	Petra Development and Tourism Region Authority	6,275,000	0	5,442,000	0	0	11,717,000
19	8131	Land Transport Regulatory Commission	0	0	2,216,000	0	0	2,216,000
20	8133	Jordan Atomic Energy Commission	0	0	0	0	0	0
21	8136	Jordan Maritime Authority	0	2,916,000	0	0	0	2,916,000
22	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	0	0
23	8140	National Information Technology Center	0	0	0	0	0	0
24	8141	Jordan Food and Drug Administration	0	1,621,000	908,000	0	0	2,529,000
25	8143	Jordan Securities Commission	0	632,000	2,825,000	0	0	3,457,000
26	8144	Aqaba Special Economic Zone Authority	0	10,929,000	26,329,000	0	0	37,258,000
27	8146	Jordan Enterprise Development Corporation	0	0	0	0	0	0
28	8151	Civil Aviation Regulatory Commission	0	0	2,484,000	0	0	2,484,000
29	8152	High Health Council	0	66,000	0	0	0	66,000
30	8153	General Iftaa Department	0	0	0	0	0	0
31	8154	Jordan Post Company	2,325,000	0	0	0	0	2,325,000
32	8155	National Electric Power Company	520,193,000	0	0	0	0	520,193,000
33	8156	Jordan Silos and Supply General Company	0	4,609,000	11,899,000	0	0	16,508,000
34	8157	Amman Stock Exchange Company	0	0	5,430,000	0	0	5,430,000
35	8158	Securities Depository Center	0	1,717,000	5,000,000	0	0	6,717,000
36	8159	Central Bank of Jordan	0	13,021,000	125,230,000	0	0	138,251,000
37	8160	Aqaba Development Corporation	0	32,600,000	58,114,000	0	0	90,714,000
38	8161	Jordan Water Company (Miyahuna)	0	28,741,000	0	0	0	28,741,000
39	8162	Aqaba Water Company	0	2,090,000	8,743,000	0	0	10,833,000
40	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	3,787,000	0	0	0	3,787,000
41	8165	The Jordan Museum	0	0	0	0	0	0
42	8166	Samra Electric Power Company	17,000,000	16,955,000	23,463,000	0	0	57,418,000
43	8168	Economic and Social Council	0	0	0	0	0	0
44	8169	Jordanian Airports Company	0	0	5,061,000	0	0	5,061,000
45	8170	Prince Hamza Hospital	0	3,600,000	913,000	0	0	4,513,000
46	8172	Yarmouk Water Company	0	0	0	790,000	10,000,000	10,790,000
47	8173	Constitutional Court	0	0	0	0	0	0
48	8174	Scientific Research Support Fund	0	0	18,666,000	0	0	18,666,000
49	8175	Higher Council for the Rights of Persons with Disabilities	0	0	0	0	0	0
50	8176	Independent Election Commission	0	0	0	0	0	0
51	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	3,997,000	0	0	0	3,997,000
52	8178	Jordan Medical Council	0	226,000	430,000	0	228,000	884,000
53	8179	Investment Commission	0	200,000	0	0	0	200,000
54	8180	Energy and Minerals Regulatory Commission	0	11,513,000	0	0	0	11,513,000
55	8181	Media Commission	0	0	0	0	0	0

TABLE No. (5)

Financing Budget \ Estimated Sources of Government Units for the Year 2018 Distributed According to Chapter
(In JD's)

Serial No.	Chap No.	Chapter	Estimated Sources					
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Unsettled Claims	Other	Total Sources
56	8182	Integrity and Anti-Corruption Commission	0	0	0	0	0	0
57	8183	Free and Development Zones Group	0	5,759,000	9,600,000	0	0	15,359,000
Total			590,043,000	212,378,000	362,686,000	1,664,000	272,315,000	1,439,086,000

TABLE No. (6)

**Financing Budget \ Estimated Uses of Government Units for the Year 2018 Distributed According to Chapter
(In JD's)**

Serial No.	Chap No.	Chapter	Estimated Uses					
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	Total Uses
1	8102	Water Authority	0	306,087,000	0	0	0	306,087,000
2	8104	Aqaba Railway Corporation	0	0	0	0	3,238,000	3,238,000
3	8105	Housing and Urban Development Corporation	0	2,610,000	0	20,968,000	0	23,578,000
4	8107	Free Zones Company	0	0	0	0	0	0
5	8109	Civil Service Consumer Corporation	0	0	0	5,823,000	0	5,823,000
6	8110	Vocational Training Corporation	0	0	0	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	0	0	0	0	0
8	8113	Civil Health Insurance Fund	0	0	0	4,550,000	0	4,550,000
9	8114	Jordan Hejaz Railways	32,000	0	0	856,000	0	888,000
10	8115	Postal Saving Fund	0	0	500,000	7,637,000	475,000	8,612,000
11	8116	Jordan Academy of Arabic	0	0	0	0	0	0
12	8117	Institute of Public Administration	0	53,000	0	200,000	0	253,000
13	8120	National Aid Fund	0	0	0	0	0	0
14	8122	Development and Employment Fund	3,313,000	0	0	3,762,000	0	7,075,000
15	8124	Jordan Standards and Metrology Organization	0	0	2,827,000	0	0	2,827,000
16	8126	Telecommunications Regulatory Commission	0	0	55,000,000	6,392,000	0	61,392,000
17	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
18	8128	Jordan Co-operative Corporation	0	0	0	0	220,000	220,000
19	8129	Petra Development and Tourism Region Authority	600,000	3,370,000	0	7,747,000	0	11,717,000
20	8131	Land Transport Regulatory Commission	0	0	0	2,216,000	0	2,216,000
21	8133	Jordan Atomic Energy Commission	0	0	0	0	0	0
22	8134	Higher Council for Youth	0	0	0	0	0	0
23	8136	Jordan Maritime Authority	0	0	2,916,000	0	0	2,916,000
24	8138	National Fund for Sport and Youth Movement Support	0	0	0	0	0	0
25	8140	National Information Technology Center	0	0	0	0	0	0
26	8141	Jordan Food and Drug Administration	0	0	1,621,000	908,000	0	2,529,000
27	8143	Jordan Securities Commission	0	0	3,457,000	0	0	3,457,000
28	8144	Aqaba Special Economic Zone Authority	0	0	10,000,000	27,258,000	0	37,258,000
29	8146	Jordan Enterprise Development Corporation	0	0	0	0	0	0
30	8150	Anti-Corruption Commission	0	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	0	425,000	0	2,059,000	0	2,484,000
32	8152	High Health Council	0	0	66,000	0	0	66,000
33	8153	General Iftaa Department	0	0	0	0	0	0
34	8154	Jordan Post Company	0	2,325,000	0	0	0	2,325,000
35	8155	National Electric Power Company	492,323,000	27,589,000	0	0	281,000	520,193,000
36	8156	Jordan Silos and Supply General Company	0	0	5,000,000	11,508,000	0	16,508,000
37	8157	Amman Stock Exchange Company	0	564,000	1,000,000	3,866,000	0	5,430,000
38	8158	Securities Depository Center	0	0	4,717,000	2,000,000	0	6,717,000
39	8159	Central Bank of Jordan	0	0	0	138,251,000	0	138,251,000
40	8160	Aqaba Development Corporation	0	0	20,000,000	70,714,000	0	90,714,000
41	8161	Jordan Water Company (Miyahuna)	0	0	0	28,741,000	0	28,741,000
42	8162	Aqaba Water Company	0	0	0	10,833,000	0	10,833,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	3,787,000	0	0	3,787,000
44	8165	The Jordan Museum	0	0	0	0	0	0
45	8166	Samra Electric Power Company	31,864,000	0	5,000,000	20,554,000	0	57,418,000
46	8168	Economic and Social Council	0	0	0	0	0	0
47	8169	Jordanian Airports Company	0	1,143,000	1,000,000	2,918,000	0	5,061,000
48	8170	Prince Hamza Hospital	0	0	0	4,513,000	0	4,513,000
49	8171	Jordan Development Zones Company	0	0	0	0	0	0
50	8172	Yarmouk Water Company	0	10,790,000	0	0	0	10,790,000
51	8173	Constitutional Court	0	0	0	0	0	0
52	8174	Scientific Research Support Fund	0	5,744,000	0	12,922,000	0	18,666,000
53	8175	Higher Council for the Rights of Persons with Disabilities	0	0	0	0	0	0
54	8176	Independent Election Commission	0	0	0	0	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	0	3,997,000	0	0	3,997,000
56	8178	Jordan Medical Council	0	0	656,000	0	228,000	884,000

TABLE No. (6)**Financing Budget \ Estimated Uses of Government Units for the Year 2018 Distributed According to Chapter
(In JD's)**

Serial No.	Chap No.	Chapter	Estimated Uses					
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	Total Uses
57	8179	Investment Commission	200,000	0	0	0	0	200,000
58	8180	Energy and Minerals Regulatory Commission	0	0	11,513,000	0	0	11,513,000
59	8181	Media Commission	0	0	0	0	0	0
60	8182	Integrity and Anti-Corruption Commission	0	0	0	0	0	0
61	8183	Free and Development Zones Group	0	0	5,759,000	9,600,000	0	15,359,000
Total			528,332,000	360,700,000	138,816,000	406,796,000	4,442,000	1,439,086,000

TABLE No. (7)

Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years

(2016 - 2020)

(In JDs)

Serial No.	Chapter		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1	8107	Free Zones Company	4,000,000	0	0	0	0	0
2	8109	Civil Service Consumer Corporation	0	1,000,000	0	0	0	0
3	8113	Civil Health Insurance Fund	0	5,000,000	0	0	0	0
4	8115	Postal Saving Fund	0	400,000	161,000	500,000	500,000	500,000
5	8124	Jordan Standards and Metrology Organization	7,000,000	4,542,000	7,636,000	2,827,000	4,029,000	4,577,000
6	8126	Telecommunications Regulatory Commission	84,080,000	50,000,000	50,000,000	55,000,000	56,000,000	58,000,000
7	8136	Jordan Maritime Authority	2,700,000	2,707,000	3,659,000	2,916,000	2,904,000	2,895,000
8	8141	Jordan Food and Drug Administration	383,729	500,000	2,026,000	1,621,000	1,457,000	1,730,000
9	8143	Jordan Securities Commission	1,257,810	1,295,000	3,327,000	3,457,000	532,000	439,000
10	8144	Aqaba Special Economic Zone Authority	0	5,000,000	5,000,000	10,000,000	10,000,000	10,000,000
11	8151	Civil Aviation Regulatory Commission	0	0	2,016,000	0	0	0
12	8152	High Health Council	0	0	0	66,000	61,000	57,000
13	8156	Jordan Silos and Supply General Company	2,000,000	4,000,000	4,000,000	5,000,000	5,000,000	6,000,000
14	8157	Amman Stock Exchange Company	1,316,891	1,000,000	400,000	1,000,000	1,000,000	1,000,000
15	8158	Securities Depository Center	1,871,179	2,098,000	4,786,000	4,717,000	1,898,000	2,045,000
16	8160	Aqaba Development Corporation	0	0	20,000,000	20,000,000	20,000,000	20,000,000
17	8162	Aqaba Water Company	44,869	0	0	0	0	0
18	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	2,222,349	3,621,000	2,479,000	3,787,000	3,835,000	3,816,000
19	8166	Samra Electric Power Company	0	2,000,000	15,000,000	5,000,000	5,000,000	5,000,000
20	8169	Jordanian Airports Company	470,590	600,000	1,000,000	1,000,000	1,000,000	1,000,000
21	8170	Prince Hamza Hospital	0	6,500,000	0	0	0	0
22	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	10,000,000	28,159,000	3,997,000	4,088,000	4,078,000
23	8178	Jordan Medical Council	1,000,000	45,000	1,000,000	656,000	481,000	526,000
24	8180	Energy and Minerals Regulatory Commission	17,000,000	8,911,000	11,607,000	11,513,000	12,046,000	13,223,000
25	8183	Free and Development Zones Group	0	12,307,000	6,822,000	5,759,000	9,561,000	1,406,000
Total			125,347,417	121,526,000	169,078,000	138,816,000	139,392,000	136,292,000

TABLE No. (8)

**Summary of Functional Classification of Estimated Expenditures of Government Units
According to Functional Divisions for the Fiscal Year 2018**

(In JDs)

Code	Functional Division	Current Expenditures	Capital Expenditures	Total
701	General public services	43,064,000	17,440,000	60,504,000
703	Public order and Public safety affairs	2,013,000	100,000	2,113,000
704	Economic affairs	476,381,000	212,769,000	689,150,000
705	Environmental protection	10,187,000	107,813,000	118,000,000
706	Housing and communal amenities	335,296,000	244,886,000	580,182,000
707	Health	184,270,000	10,515,000	194,785,000
708	Recreation, culture and religion Affairs	98,335,000	13,015,000	111,350,000
709	Education	14,146,000	35,439,000	49,585,000
710	Social protection	4,967,000	1,600,000	6,567,000
Total		1,168,659,000	643,577,000	1,812,236,000

TABLE No. (9)

Revenues of Government Units for the Years 2016 - 2020 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1	8102	Water Authority	98,681,738	95,100,000	91,653,000	132,793,000	117,205,000	126,028,000
2	8104	Aqaba Railway Corporation	8,719,390	11,500,000	10,100,000	12,522,000	12,522,000	12,522,000
3	8105	Housing and Urban Development Corporation	8,397,505	10,015,000	7,670,000	9,208,000	9,228,000	9,248,000
4	8107	Free Zones Company	23,977,835	0	0	0	0	0
5	8109	Civil Service Consumer Corporation	10,259,281	12,691,000	12,222,000	11,974,000	12,302,000	12,302,000
6	8110	Vocational Training Corporation	12,275,985	13,446,000	12,916,000	14,732,000	14,926,000	14,867,000
7	8111	Ministry of Awqaf and Islamic Affairs	61,453,955	65,885,000	60,760,000	74,918,000	76,765,000	76,848,000
8	8113	Civil Health Insurance Fund	142,190,853	160,600,000	153,463,000	158,350,000	159,650,000	160,300,000
9	8114	Jordan Hejaz Railways	1,877,999	2,360,000	2,300,000	2,650,000	2,710,000	2,720,000
10	8115	Postal Saving Fund	1,802,766	1,797,000	1,837,000	1,756,000	1,841,000	1,977,000
11	8116	Jordan Academy of Arabic	652,000	732,000	666,000	754,000	770,000	786,000
12	8117	Institute of Public Administration	579,286	722,000	500,000	732,000	757,000	777,000
13	8120	National Aid Fund	3,472,640	3,578,000	3,504,000	3,424,000	3,484,000	3,543,000
14	8122	Development and Employment Fund	5,766,178	5,792,000	5,755,000	5,990,000	6,290,000	6,604,000
15	8124	Jordan Standards and Metrology Organization	11,591,130	10,431,000	8,643,000	9,340,000	10,597,000	11,181,000
16	8126	Telecommunications Regulatory Commission	72,927,927	63,098,000	53,623,000	63,602,000	63,752,000	67,131,000
17	8127	Jordan Radio and Television Corporation	32,574,010	32,179,000	28,598,000	31,520,000	30,746,000	30,898,000
18	8128	Jordan Co-operative Corporation	1,904,044	1,816,000	1,734,500	1,976,000	2,007,000	2,032,000
19	8129	Petra Development and Tourism Region Authority	10,661,848	18,870,000	16,500,000	19,500,000	20,500,000	21,500,000
20	8131	Land Transport Regulatory Commission	5,372,711	8,716,000	8,018,861	9,017,000	9,070,000	9,122,000
21	8133	Jordan Atomic Energy Commission	12,632,143	11,717,000	10,759,000	7,325,000	7,209,000	7,197,000
22	8134	Higher Council for Youth	24,105,742	0	0	0	0	0
23	8136	Jordan Maritime Authority	4,665,038	4,275,000	4,275,000	4,287,000	4,302,000	4,316,000
24	8138	National Fund for Sport and Youth Movement Support	1,883,822	2,098,000	2,067,000	2,057,000	2,067,000	2,076,000
25	8140	National Information Technology Center	2,576,777	3,599,000	3,373,000	3,988,000	4,049,000	4,110,000
26	8141	Jordan Food and Drug Administration	8,875,718	9,986,000	11,500,000	11,810,000	12,110,000	12,310,000
27	8143	Jordan Securities Commission	3,839,656	5,050,000	4,902,000	4,309,000	4,389,000	4,550,000
28	8144	Aqaba Special Economic Zone Authority	70,872,803	61,215,000	61,525,000	62,000,000	62,500,000	63,100,000
29	8146	Jordan Enterprise Development Corporation	4,179,393	3,188,000	1,430,000	1,669,000	1,701,000	1,731,000
30	8150	Anti-Corruption Commission	2,429,248	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	12,108,624	11,827,000	11,706,124	11,750,000	11,800,000	11,800,000
32	8152	High Health Council	275,800	336,000	251,000	348,000	348,000	348,000
33	8153	General Iftaa Department	1,790,845	1,870,000	1,826,000	2,101,000	2,144,000	2,188,000
34	8154	Jordan Post Company	8,233,798	8,625,000	7,760,000	8,080,000	8,277,000	8,322,000
35	8155	National Electric Power Company	286,752,000	281,084,000	182,800,000	159,257,000	125,339,000	111,295,000
36	8156	Jordan Silos and Supply General Company	15,893,086	13,759,000	13,759,000	14,447,000	15,169,000	15,928,000
37	8157	Amman Stock Exchange Company	3,435,590	4,329,000	4,404,615	3,469,000	3,589,000	3,739,000
38	8158	Securities Depository Center	4,180,366	4,620,000	4,707,920	4,040,000	4,172,000	4,320,000
39	8159	Central Bank of Jordan	171,136,365	115,014,000	147,199,000	162,799,000	177,193,000	181,149,000
40	8160	Aqaba Development Corporation	126,813,248	141,347,000	134,893,000	166,759,000	151,646,000	154,536,000
41	8161	Jordan Water Company (Miyahuna)	154,844,453	176,342,000	165,827,000	176,168,000	178,571,000	185,290,000
42	8162	Aqaba Water Company	19,458,642	18,725,000	18,725,000	19,192,000	19,699,000	20,224,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	3,339,363	5,022,000	3,051,294	5,111,000	5,178,000	5,178,000
44	8165	The Jordan Museum	1,031,329	1,066,000	988,000	960,000	975,000	990,000
45	8166	Samra Electric Power Company	81,726,208	81,194,000	81,194,000	84,712,000	86,050,000	86,375,000
46	8168	Economic and Social Council	710,750	775,000	739,000	726,000	738,000	745,000
47	8169	Jordanian Airports Company	5,811,363	5,724,000	5,753,686	5,518,000	6,277,000	7,411,000
48	8170	Prince Hamza Hospital	22,652,889	35,399,000	29,950,000	33,000,000	33,750,000	35,200,000
49	8171	Jordan Development Zones Company	1,695,542	0	0	0	0	0
50	8172	Yarmouk Water Company	36,276,527	35,750,000	36,740,000	38,940,000	41,285,000	44,935,000
51	8173	Constitutional Court	2,132,788	2,250,000	2,171,000	2,113,000	2,009,000	2,045,000
52	8174	Scientific Research Support Fund	1,304,394	1,200,000	1,300,000	1,300,000	1,300,000	1,300,000
53	8175	Higher Council for the Rights of Persons with Disabilities	4,377,290	4,220,000	3,839,000	2,720,000	2,135,000	2,160,000
54	8176	Independent Election Commission	2,153,496	2,022,000	1,961,000	2,091,000	2,090,000	2,129,000
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	1,493,693	21,120,000	26,120,000	30,120,000	30,120,000	30,120,000
56	8178	Jordan Medical Council	1,255,798	1,190,000	1,214,000	1,340,000	1,364,000	1,389,000
57	8179	Investment Commission	2,510,416	7,816,000	4,935,000	6,713,000	5,380,000	5,380,000
58	8180	Energy and Minerals Regulatory Commission	16,087,059	15,661,000	15,641,000	17,365,000	18,021,000	18,683,000
59	8181	Media Commission	1,474,999	1,338,000	1,316,000	1,322,000	1,345,000	1,369,000
60	8182	Integrity and Anti-Corruption Commission	0	3,716,000	3,605,000	3,900,000	3,962,000	4,025,000
61	8183	Free and Development Zones Group	0	42,037,000	28,350,000	35,350,000	38,650,000	30,750,000
Total			1,642,156,142	1,665,834,000	1,523,021,000	1,663,914,000	1,632,025,000	1,649,099,000

TABLE No. (10)**Overall Expenditures of Government Units for the Years 2016 - 2020 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1	8102	Water Authority	342,916,547	358,666,000	353,229,000	438,880,000	427,586,000	431,015,000
2	8104	Aqaba Railway Corporation	9,024,576	10,191,500	9,767,447	10,158,000	10,297,000	10,459,000
3	8105	Housing and Urban Development Corporation	7,279,397	10,685,500	10,224,989	11,818,000	11,791,000	11,815,000
4	8107	Free Zones Company	19,069,000	0	0	0	0	0
5	8109	Civil Service Consumer Corporation	12,047,000	11,999,000	11,525,225	11,912,000	12,065,000	12,201,000
6	8110	Vocational Training Corporation	11,562,246	13,196,000	12,298,000	14,732,000	14,926,000	14,867,000
7	8111	Ministry of Awqaf and Islamic Affairs	61,453,955	61,539,000	59,944,000	74,918,000	76,765,000	76,848,000
8	8113	Civil Health Insurance Fund	135,347,223	154,820,000	153,463,000	153,800,000	155,200,000	159,100,000
9	8114	Jordan Hejaz Railways	1,836,897	2,717,500	2,137,954	2,421,000	2,575,000	2,582,000
10	8115	Postal Saving Fund	662,157	806,500	726,060	801,000	814,000	829,000
11	8116	Jordan Academy of Arabic	652,000	683,500	666,000	754,000	770,000	786,000
12	8117	Institute of Public Administration	697,571	769,500	707,751	785,000	801,000	816,000
13	8120	National Aid Fund	3,343,256	3,556,000	3,426,405	3,424,000	3,484,000	3,543,000
14	8122	Development and Employment Fund	2,474,881	2,782,000	2,547,325	2,641,000	2,501,000	2,462,000
15	8124	Jordan Standards and Metrology Organization	4,370,304	5,735,500	5,462,498	6,513,000	6,568,000	6,604,000
16	8126	Telecommunications Regulatory Commission	9,636,633	8,995,000	7,568,957	10,759,000	9,244,000	9,405,000
17	8127	Jordan Radio and Television Corporation	32,573,937	31,019,500	28,156,500	31,520,000	30,746,000	30,898,000
18	8128	Jordan Co-operative Corporation	1,765,179	1,796,500	1,663,281	1,756,000	1,787,000	1,812,000
19	8129	Petra Development and Tourism Region Authority	12,635,598	22,912,500	20,294,832	22,870,000	23,082,000	20,302,000
20	8131	Land Transport Regulatory Commission	5,144,122	7,993,000	7,570,000	9,017,000	9,070,000	9,122,000
21	8133	Jordan Atomic Energy Commission	17,156,181	10,797,000	10,170,000	7,325,000	7,209,000	7,197,000
22	8134	Higher Council for Youth	24,102,777	0	0	0	0	0
23	8136	Jordan Maritime Authority	1,344,117	1,550,000	1,517,332	1,371,000	1,398,000	1,421,000
24	8138	National Fund for Sport and Youth Movement Support	1,912,579	2,075,000	2,040,500	2,057,000	2,067,000	2,076,000
25	8140	National Information Technology Center	2,576,777	3,496,500	3,176,000	3,988,000	4,049,000	4,110,000
26	8141	Jordan Food and Drug Administration	8,624,504	9,709,500	9,473,652	10,189,000	10,653,000	10,580,000
27	8143	Jordan Securities Commission	3,050,492	3,719,000	3,347,336	3,677,000	3,857,000	4,111,000
28	8144	Aqaba Special Economic Zone Authority	51,331,000	50,767,500	49,375,831	51,071,000	52,165,000	53,149,000
29	8146	Jordan Enterprise Development Corporation	4,185,572	2,991,000	1,221,900	1,669,000	1,701,000	1,731,000
30	8150	Anti-Corruption Commission	2,356,620	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	9,801,619	11,498,000	10,539,000	12,175,000	12,242,000	12,362,000
32	8152	High Health Council	291,559	324,000	251,000	282,000	287,000	291,000
33	8153	General Iftaa Department	1,695,323	1,843,500	1,781,000	2,101,000	2,144,000	2,188,000
34	8154	Jordan Post Company	9,727,639	10,574,500	10,182,000	10,405,000	10,550,000	10,728,000
35	8155	National Electric Power Company	178,549,000	183,989,500	179,175,000	186,846,000	193,038,000	193,351,000
36	8156	Jordan Silos and Supply General Company	8,183,324	9,115,700	8,662,047	9,838,000	9,985,000	9,238,000
37	8157	Amman Stock Exchange Company	3,152,127	3,907,200	3,543,000	4,033,000	3,363,000	3,384,000
38	8158	Securities Depository Center	2,009,563	2,472,000	2,052,187	2,323,000	2,274,000	2,275,000
39	8159	Central Bank of Jordan	129,463,364	137,076,000	137,076,000	149,778,000	154,948,000	156,855,000
40	8160	Aqaba Development Corporation	131,950,015	130,797,000	120,042,773	134,159,000	136,590,000	139,045,000
41	8161	Jordan Water Company (Miyahuna)	177,682,736	147,564,000	144,235,000	147,427,000	147,011,000	148,520,000
42	8162	Aqaba Water Company	19,114,000	16,475,000	15,208,567	17,102,000	17,991,000	19,213,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,225,025	1,318,000	1,256,408	1,324,000	1,343,000	1,362,000
44	8165	The Jordan Museum	981,429	1,051,500	918,000	960,000	975,000	990,000
45	8166	Samra Electric Power Company	54,026,915	71,481,000	69,841,386	67,757,000	51,571,000	50,993,000
46	8168	Economic and Social Council	623,519	754,000	652,700	726,000	738,000	745,000
47	8169	Jordanian Airports Company	5,790,997	6,686,000	6,232,000	6,661,000	6,647,000	6,736,000
48	8170	Prince Hamza Hospital	22,576,089	27,593,000	27,037,000	29,400,000	31,112,000	33,227,000
49	8171	Jordan Development Zones Company	6,751,390	0	0	0	0	0
50	8172	Yarmouk Water Company	59,122,466	50,065,000	47,555,560	49,730,000	49,890,000	50,293,000
51	8173	Constitutional Court	1,609,126	2,212,500	1,811,500	2,113,000	2,009,000	2,045,000
52	8174	Scientific Research Support Fund	4,133,877	6,942,500	5,701,151	7,044,000	7,507,000	8,015,000
53	8175	Higher Council for the Rights of Persons with Disabilities	4,183,377	3,861,100	3,641,450	2,720,000	2,135,000	2,160,000
54	8176	Independent Election Commission	1,913,311	2,002,000	1,827,000	2,091,000	2,090,000	2,129,000
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	21,663,376	21,166,500	21,018,209	26,123,000	26,032,000	26,042,000
56	8178	Jordan Medical Council	972,709	1,115,000	1,017,000	1,114,000	883,000	863,000
57	8179	Investment Commission	4,455,170	7,126,000	6,241,000	6,513,000	5,380,000	5,380,000
58	8180	Energy and Minerals Regulatory Commission	6,086,714	6,454,000	5,689,909	5,852,000	5,975,000	5,460,000

TABLE No. (10)**Overall Expenditures of Government Units for the Years 2016 - 2020 Distributed According to Chapter****(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
59	8181	Media Commission	1,220,953	1,331,000	1,226,000	1,322,000	1,345,000	1,369,000
60	8182	Integrity and Anti-Corruption Commission	0	3,651,000	3,366,000	3,900,000	3,962,000	4,025,000
61	8183	Free and Development Zones Group	0	28,350,000	27,859,299	29,591,000	29,089,000	29,344,000
Total			1,660,089,810	1,694,766,000	1,637,340,921	1,812,236,000	1,802,277,000	1,818,469,000

TABLE No. (11)

Current Expenditures of Government Units for the Years 2016 - 2020 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1	8102	Water Authority	98,729,834	108,299,000	106,477,000	131,087,000	121,893,000	119,815,000
2	8104	Aqaba Railway Corporation	8,815,980	9,741,500	9,317,447	9,658,000	9,797,000	9,959,000
3	8105	Housing and Urban Development Corporation	3,548,503	3,613,500	3,454,989	3,768,000	3,841,000	3,915,000
4	8107	Free Zones Company	6,017,699	0	0	0	0	0
5	8109	Civil Service Consumer Corporation	11,497,000	11,549,000	11,115,225	11,512,000	11,690,000	11,851,000
6	8110	Vocational Training Corporation	10,417,952	11,553,000	10,855,000	11,383,000	11,611,000	11,832,000
7	8111	Ministry of Awqaf and Islamic Affairs	59,563,911	60,382,000	59,017,000	71,923,000	73,245,000	74,598,000
8	8113	Civil Health Insurance Fund	135,342,252	154,820,000	153,463,000	153,100,000	154,100,000	159,100,000
9	8114	Jordan Hejaz Railways	1,503,001	1,738,500	1,545,954	1,671,000	1,717,000	1,782,000
10	8115	Postal Saving Fund	656,457	806,500	726,060	801,000	814,000	829,000
11	8116	Jordan Academy of Arabic	652,000	683,500	666,000	754,000	770,000	786,000
12	8117	Institute of Public Administration	673,047	769,500	707,751	785,000	801,000	816,000
13	8120	National Aid Fund	2,910,616	3,106,000	2,976,405	3,174,000	3,234,000	3,293,000
14	8122	Development and Employment Fund	2,428,152	2,782,000	2,547,325	2,641,000	2,501,000	2,462,000
15	8124	Jordan Standards and Metrology Organization	4,257,941	4,969,500	4,832,498	5,978,000	6,083,000	6,189,000
16	8126	Telecommunications Regulatory Commission	4,353,097	5,452,000	4,799,957	5,934,000	6,094,000	6,255,000
17	8127	Jordan Radio and Television Corporation	21,418,097	21,947,500	20,224,500	21,620,000	21,981,000	22,348,000
18	8128	Jordan Co-operative Corporation	1,662,136	1,671,500	1,538,281	1,661,000	1,692,000	1,717,000
19	8129	Petra Development and Tourism Region Authority	6,061,868	6,287,500	5,994,832	6,629,000	6,752,000	6,872,000
20	8131	Land Transport Regulatory Commission	2,029,140	2,119,000	2,030,000	2,217,000	2,270,000	2,322,000
21	8133	Jordan Atomic Energy Commission	3,014,837	3,641,000	3,151,000	3,725,000	3,809,000	3,897,000
22	8134	Higher Council for Youth	12,983,337	0	0	0	0	0
23	8136	Jordan Maritime Authority	1,176,274	1,216,000	1,183,332	1,271,000	1,298,000	1,321,000
24	8138	National Fund for Sport and Youth Movement Support	1,856,591	1,935,000	1,920,500	1,937,000	1,947,000	1,956,000
25	8140	National Information Technology Center	2,100,601	3,496,500	3,176,000	3,638,000	3,699,000	3,760,000
26	8141	Jordan Food and Drug Administration	7,602,780	8,298,500	8,089,652	8,674,000	8,738,000	8,855,000
27	8143	Jordan Securities Commission	3,009,721	3,319,000	3,047,336	3,312,000	3,367,000	3,421,000
28	8144	Aqaba Special Economic Zone Authority	34,724,467	33,712,500	32,888,831	34,006,000	34,630,000	35,214,000
29	8146	Jordan Enterprise Development Corporation	1,048,408	1,433,000	1,213,900	1,494,000	1,526,000	1,556,000
30	8150	Anti-Corruption Commission	2,227,749	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	8,703,633	9,048,000	8,339,000	8,805,000	9,022,000	9,242,000
32	8152	High Health Council	277,999	324,000	251,000	282,000	287,000	291,000
33	8153	General Iftaa Department	1,596,988	1,843,500	1,781,000	2,101,000	2,144,000	2,188,000
34	8154	Jordan Post Company	9,699,019	10,574,500	10,182,000	10,405,000	10,550,000	10,728,000
35	8155	National Electric Power Company	141,443,000	134,636,500	132,546,000	137,516,000	138,824,000	137,810,000
36	8156	Jordan Silos and Supply General Company	8,089,813	7,865,700	7,412,047	8,538,000	8,785,000	9,038,000
37	8157	Amman Stock Exchange Company	2,333,500	2,708,200	2,344,000	2,700,000	2,576,000	2,602,000
38	8158	Securities Depository Center	1,629,563	2,172,000	1,752,187	2,148,000	2,124,000	2,125,000
39	8159	Central Bank of Jordan	127,337,818	128,951,000	128,951,000	144,049,000	150,274,000	153,177,000
40	8160	Aqaba Development Corporation	50,492,488	54,797,000	53,192,773	58,159,000	59,590,000	61,045,000
41	8161	Jordan Water Company (Miyahuna)	149,064,482	139,604,000	137,055,000	141,152,000	142,786,000	144,445,000
42	8162	Aqaba Water Company	16,033,008	12,445,000	12,098,567	12,977,000	13,441,000	13,913,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,177,257	1,278,000	1,216,408	1,284,000	1,303,000	1,322,000
44	8165	The Jordan Museum	649,118	1,051,500	918,000	960,000	975,000	990,000
45	8166	Samra Electric Power Company	33,504,199	37,481,000	35,841,386	36,757,000	36,171,000	35,593,000
46	8168	Economic and Social Council	410,297	574,000	482,700	556,000	568,000	575,000
47	8169	Jordanian Airports Company	3,136,377	3,401,000	3,032,000	3,311,000	3,397,000	3,486,000
48	8170	Prince Hamza Hospital	15,146,321	20,021,000	19,540,000	21,400,000	22,512,000	23,627,000
49	8171	Jordan Development Zones Company	577,874	0	0	0	0	0
50	8172	Yarmouk Water Company	41,828,508	42,125,000	41,495,560	42,730,000	43,890,000	44,793,000
51	8173	Constitutional Court	1,351,022	2,037,500	1,711,500	2,013,000	1,909,000	1,945,000
52	8174	Scientific Research Support Fund	664,343	687,500	604,151	694,000	707,000	715,000
53	8175	Higher Council for the Rights of Persons with Disabilities	1,125,840	1,186,100	1,141,450	1,370,000	1,395,000	1,420,000
54	8176	Independent Election Commission	1,758,240	1,802,000	1,677,000	1,991,000	1,990,000	2,029,000
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	356,263	416,500	304,209	423,000	432,000	442,000
56	8178	Jordan Medical Council	565,854	765,000	667,000	814,000	828,000	838,000
57	8179	Investment Commission	3,539,198	3,741,000	3,600,000	3,856,000	3,926,000	3,987,000
58	8180	Energy and Minerals Regulatory Commission	3,962,594	4,459,000	4,099,909	4,452,000	4,575,000	4,685,000

TABLE No. (11)**Current Expenditures of Government Units for the Years 2016 - 2020 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
59	8181	Media Commission	1,174,057	1,206,000	1,111,000	1,207,000	1,230,000	1,254,000
60	8182	Integrity and Anti-Corruption Commission	0	3,401,000	3,241,000	3,625,000	3,687,000	3,750,000
61	8183	Free and Development Zones Group	0	8,100,000	7,609,299	8,031,000	8,254,000	8,509,000
Total			1,079,912,121	1,108,045,000	1,081,156,921	1,168,659,000	1,178,052,000	1,193,285,000

TABLE No. (12)

Capital Expenditures of Government Units for the Years 2016 - 2020 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Acual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1	8102	Water Authority	244,186,713	250,367,000	246,752,000	307,793,000	305,693,000	311,200,000
2	8104	Aqaba Railway Corporation	208,596	450,000	450,000	500,000	500,000	500,000
3	8105	Housing and Urban Development Corporation	3,730,894	7,072,000	6,770,000	8,050,000	7,950,000	7,900,000
4	8107	Free Zones Company	13,051,301	0	0	0	0	0
5	8109	Civil Service Consumer Corporation	550,000	450,000	410,000	400,000	375,000	350,000
6	8110	Vocational Training Corporation	1,144,294	1,643,000	1,443,000	3,349,000	3,315,000	3,035,000
7	8111	Ministry of Awqaf and Islamic Affairs	1,890,044	1,157,000	927,000	2,995,000	3,520,000	2,250,000
8	8113	Civil Health Insurance Fund	4,971	0	0	700,000	1,100,000	0
9	8114	Jordan Hejaz Railways	333,896	979,000	592,000	750,000	858,000	800,000
10	8115	Postal Saving Fund	5,700	0	0	0	0	0
11	8117	Institute of Public Administration	24,524	0	0	0	0	0
12	8120	National Aid Fund	432,640	450,000	450,000	250,000	250,000	250,000
13	8122	Development and Employment Fund	46,729	0	0	0	0	0
14	8124	Jordan Standards and Metrology Organization	112,363	766,000	630,000	535,000	485,000	415,000
15	8126	Telecommunications Regulatory Commission	5,283,536	3,543,000	2,769,000	4,825,000	3,150,000	3,150,000
16	8127	Jordan Radio and Television Corporation	11,155,840	9,072,000	7,932,000	9,900,000	8,765,000	8,550,000
17	8128	Jordan Co-operative Corporation	103,043	125,000	125,000	95,000	95,000	95,000
18	8129	Petra Development and Tourism Region Authority	6,573,730	16,625,000	14,300,000	16,241,000	16,330,000	13,430,000
19	8131	Land Transport Regulatory Commission	3,114,982	5,874,000	5,540,000	6,800,000	6,800,000	6,800,000
20	8133	Jordan Atomic Energy Commission	14,141,344	7,156,000	7,019,000	3,600,000	3,400,000	3,300,000
21	8134	Higher Council for Youth	11,119,440	0	0	0	0	0
22	8136	Jordan Maritime Authority	167,843	334,000	334,000	100,000	100,000	100,000
23	8138	National Fund for Sport and Youth Movement Support	55,988	140,000	120,000	120,000	120,000	120,000
24	8140	National Information Technology Center	476,176	0	0	350,000	350,000	350,000
25	8141	Jordan Food and Drug Administration	1,021,724	1,411,000	1,384,000	1,515,000	1,915,000	1,725,000
26	8143	Jordan Securities Commission	40,771	400,000	300,000	365,000	490,000	690,000
27	8144	Aqaba Special Economic Zone Authority	16,606,533	17,055,000	16,487,000	17,065,000	17,535,000	17,935,000
28	8146	Jordan Enterprise Development Corporation	3,137,164	1,558,000	8,000	175,000	175,000	175,000
29	8150	Anti-Corruption Commission	128,871	0	0	0	0	0
30	8151	Civil Aviation Regulatory Commission	1,097,986	2,450,000	2,200,000	3,370,000	3,220,000	3,120,000
31	8152	High Health Council	13,560	0	0	0	0	0
32	8153	General Iftaa Department	98,335	0	0	0	0	0
33	8154	Jordan Post Company	28,620	0	0	0	0	0
34	8155	National Electric Power Company	37,106,000	49,353,000	46,629,000	49,330,000	54,214,000	55,541,000
35	8156	Jordan Silos and Supply General Company	93,511	1,250,000	1,250,000	1,300,000	1,200,000	200,000
36	8157	Amman Stock Exchange Company	818,627	1,199,000	1,199,000	1,333,000	787,000	782,000
37	8158	Securities Depository Center	380,000	300,000	300,000	175,000	150,000	150,000
38	8159	Central Bank of Jordan	2,125,546	8,125,000	8,125,000	5,729,000	4,674,000	3,678,000
39	8160	Aqaba Development Corporation	81,457,527	76,000,000	66,850,000	76,000,000	77,000,000	78,000,000
40	8161	Jordan Water Company (Miyahuna)	28,618,254	7,960,000	7,180,000	6,275,000	4,225,000	4,075,000
41	8162	Aqaba Water Company	3,080,992	4,030,000	3,110,000	4,125,000	4,550,000	5,300,000
42	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	47,768	40,000	40,000	40,000	40,000	40,000
43	8165	The Jordan Museum	332,311	0	0	0	0	0
44	8166	Samra Electric Power Company	20,522,716	34,000,000	34,000,000	31,000,000	15,400,000	15,400,000
45	8168	Economic and Social Council	213,222	180,000	170,000	170,000	170,000	170,000
46	8169	Jordanian Airports Company	2,654,620	3,285,000	3,200,000	3,350,000	3,250,000	3,250,000
47	8170	Prince Hamza Hospital	7,429,768	7,572,000	7,497,000	8,000,000	8,600,000	9,600,000
48	8171	Jordan Development Zones Company	6,173,516	0	0	0	0	0
49	8172	Yarmouk Water Company	17,293,958	7,940,000	6,060,000	7,000,000	6,000,000	5,500,000
50	8173	Constitutional Court	258,104	175,000	100,000	100,000	100,000	100,000
51	8174	Scientific Research Support Fund	3,469,534	6,255,000	5,097,000	6,350,000	6,800,000	7,300,000
52	8175	Higher Council for the Rights of Persons with Disabilities	3,057,537	2,675,000	2,500,000	1,350,000	740,000	740,000
53	8176	Independent Election Commission	155,071	200,000	150,000	100,000	100,000	100,000
54	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	21,307,113	20,750,000	20,714,000	25,700,000	25,600,000	25,600,000
55	8178	Jordan Medical Council	406,855	350,000	350,000	300,000	55,000	25,000
56	8179	Investment Commission	915,972	3,385,000	2,641,000	2,657,000	1,454,000	1,393,000
57	8180	Energy and Minerals Regulatory Commission	2,124,120	1,995,000	1,590,000	1,400,000	1,400,000	775,000

TABLE No. (12)**Capital Expenditures of Government Units for the Years 2016 - 2020 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Acual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
58	8181	Media Commission	46,896	125,000	115,000	115,000	115,000	115,000
59	8182	Integrity and Anti-Corruption Commission	0	250,000	125,000	275,000	275,000	275,000
60	8183	Free and Development Zones Group	0	20,250,000	20,250,000	21,560,000	20,835,000	20,835,000
Total			580,177,689	586,721,000	556,184,000	643,577,000	624,225,000	625,184,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2016 - 2020

(In JDs)

No.	Chap No.	Chapter	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
1	8102	Water Authority	-244,234,809	-263,566,000	-261,576,000	-306,087,000	-310,381,000	-304,987,000
2	8104	Aqaba Railway Corporation	-305,186	1,308,500	332,553	2,364,000	2,225,000	2,063,000
3	8105	Housing and Urban Development Corporation	1,118,108	-670,500	-2,554,989	-2,610,000	-2,563,000	-2,567,000
4	8107	Free Zones Company	4,908,835	0	0	0	0	0
5	8109	Civil Service Consumer Corporation	-1,787,719	692,000	696,775	62,000	237,000	101,000
6	8110	Vocational Training Corporation	713,739	250,000	618,000	0	0	0
7	8111	Ministry of Awqaf and Islamic Affairs	0	4,346,000	816,000	0	0	0
8	8113	Civil Health Insurance Fund	6,843,630	5,780,000	0	4,550,000	4,450,000	1,200,000
9	8114	Jordan Hejaz Railways	41,102	-357,500	162,046	229,000	135,000	138,000
10	8115	Postal Saving Fund	1,140,609	990,500	1,110,940	955,000	1,027,000	1,148,000
11	8116	Jordan Academy of Arabic	0	48,500	0	0	0	0
12	8117	Institute of Public Administration	-118,285	-47,500	-207,751	-53,000	-44,000	-39,000
13	8120	National Aid Fund	129,384	22,000	77,595	0	0	0
14	8122	Development and Employment Fund	3,291,297	3,010,000	3,207,675	3,349,000	3,789,000	4,142,000
15	8124	Jordan Standards and Metrology Organization	7,220,826	4,695,500	3,180,502	2,827,000	4,029,000	4,577,000
16	8126	Telecommunications Regulatory Commission	63,291,294	54,103,000	46,054,043	52,843,000	54,508,000	57,726,000
17	8127	Jordan Radio and Television Corporation	73	1,159,500	441,500	0	0	0
18	8128	Jordan Co-operative Corporation	138,865	19,500	71,219	220,000	220,000	220,000
19	8129	Petra Development and Tourism Region Authority	-1,973,750	-4,042,500	-3,794,832	-3,370,000	-2,582,000	1,198,000
20	8131	Land Transport Regulatory Commission	228,589	723,000	448,861	0	0	0
21	8133	Jordan Atomic Energy Commission	-4,524,038	920,000	589,000	0	0	0
22	8134	Higher Council for Youth	2,965	0	0	0	0	0
23	8136	Jordan Maritime Authority	3,320,921	2,725,000	2,757,668	2,916,000	2,904,000	2,895,000
24	8138	National Fund for Sport and Youth Movement Support	-28,757	23,000	26,500	0	0	0
25	8140	National Information Technology Center	0	102,500	197,000	0	0	0
26	8141	Jordan Food and Drug Administration	251,214	276,500	2,026,348	1,621,000	1,457,000	1,730,000
27	8143	Jordan Securities Commission	789,164	1,331,000	1,554,664	632,000	532,000	439,000
28	8144	Aqaba Special Economic Zone Authority	19,541,803	10,447,500	12,149,169	10,929,000	10,335,000	9,951,000
29	8146	Jordan Enterprise Development Corporation	-6,179	197,000	208,100	0	0	0
30	8150	Anti-Corruption Commission	72,628	0	0	0	0	0
31	8151	Civil Aviation Regulatory Commission	2,307,005	329,000	1,167,124	-425,000	-442,000	-562,000
32	8152	High Health Council	-15,759	12,000	0	66,000	61,000	57,000
33	8153	General Iftaa Department	95,522	26,500	45,000	0	0	0
34	8154	Jordan Post Company	-1,493,841	-1,949,500	-2,422,000	-2,325,000	-2,273,000	-2,406,000
35	8155	National Electric Power Company	108,203,000	97,094,500	3,625,000	-27,589,000	-67,699,000	-82,056,000
36	8156	Jordan Silos and Supply General Company	7,709,762	4,643,300	5,096,953	4,609,000	5,184,000	6,690,000
37	8157	Amman Stock Exchange Company	283,463	421,800	861,615	-564,000	226,000	355,000
38	8158	Securities Depository Center	2,170,803	2,148,000	2,655,733	1,717,000	1,898,000	2,045,000
39	8159	Central Bank of Jordan	41,673,001	-22,062,000	10,123,000	13,021,000	22,245,000	24,294,000
40	8160	Aqaba Development Corporation	-5,136,767	10,550,000	14,850,227	32,600,000	15,056,000	15,491,000
41	8161	Jordan Water Company (Miyahuna)	-22,838,283	28,778,000	21,592,000	28,741,000	31,560,000	36,770,000
42	8162	Aqaba Water Company	344,642	2,250,000	3,516,433	2,090,000	1,708,000	1,011,000
43	8163	Accreditation and Quality Assurance Commission for Higher Education Institutions	2,114,338	3,704,000	1,794,886	3,787,000	3,835,000	3,816,000
44	8165	The Jordan Museum	49,900	14,500	70,000	0	0	0
45	8166	Samra Electric Power Company	27,699,293	9,713,000	11,352,614	16,955,000	34,479,000	35,382,000
46	8168	Economic and Social Council	87,231	21,000	86,300	0	0	0
47	8169	Jordanian Airports Company	20,366	-962,000	-478,314	-1,143,000	-370,000	675,000
48	8170	Prince Hamza Hospital	76,800	7,806,000	2,913,000	3,600,000	2,638,000	1,973,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2016 - 2020

(In JDs)

No.	Chap No.	Chapter	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
49	8171	Jordan Development Zones Company	-5,055,848	0	0	0	0	0
50	8172	Yarmouk Water Company	-22,845,939	-14,315,000	-10,815,560	-10,790,000	-8,605,000	-5,358,000
51	8173	Constitutional Court	523,662	37,500	359,500	0	0	0
52	8174	Scientific Research Support Fund	-2,829,483	-5,742,500	-4,401,151	-5,744,000	-6,207,000	-6,715,000
53	8175	Higher Council for the Rights of Persons with Disabilities	193,913	358,900	197,550	0	0	0
54	8176	Independent Election Commission	240,185	20,000	134,000	0	0	0
55	8177	Employment, Technical and Vocational Education and Training (E-TVET) Fund	-20,169,683	-46,500	5,101,791	3,997,000	4,088,000	4,078,000
56	8178	Jordan Medical Council	283,089	75,000	197,000	226,000	481,000	526,000
57	8179	Investment Commission	-1,944,754	690,000	-1,306,000	200,000	0	0
58	8180	Energy and Minerals Regulatory Commission	10,000,345	9,207,000	9,951,091	11,513,000	12,046,000	13,223,000
59	8181	Media Commission	254,046	7,000	90,000	0	0	0
60	8182	Integrity and Anti-Corruption Commission	0	65,000	239,000	0	0	0
61	8183	Free and Development Zones Group	0	13,687,000	490,701	5,759,000	9,561,000	1,406,000
Total			-17,933,668	-28,932,000	-114,319,921	-148,322,000	-170,252,000	-169,370,000

Table No. (14)
Summary of Current Expenditures of Government Units for the Years 2016 - 2020

(In JDs)

Main Group\ Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowance						
	101	Classified Employees	17,503,891	17,679,400	17,007,995	7,299,650	7,416,800	7,534,850
	102	Unclassified Employees	66,865,457	66,208,900	64,980,352	76,175,500	78,460,600	80,928,800
	103	Comprehensive Contract Employees	44,402,494	50,722,200	49,222,236	51,607,800	53,233,800	54,945,000
	104	Workers' Wages	21,978,649	22,302,000	22,292,000	22,846,500	23,355,000	23,898,000
	105	Personal Cost of Living Allowance	53,674,387	55,615,600	54,344,875	57,546,500	58,721,750	59,934,050
	106	Family Cost of Living Allowance	5,557,183	6,338,100	5,962,158	6,434,900	6,654,000	6,845,700
	107	Basic Allowance	271,068	286,000	286,000	290,000	304,000	318,000
	108	Technical Allowance	1,963,916	2,387,000	2,324,000	2,476,000	2,521,000	2,568,000
	110	Overtime Allowance	12,071,432	11,290,000	10,934,983	11,879,000	11,879,000	11,879,000
	111	Additional Allowance	43,141,653	45,189,400	43,909,227	46,098,400	46,923,900	48,147,300
	112	Other Allowances	14,986,067	15,733,300	14,842,003	15,816,500	16,038,600	16,267,900
	113	Transportation Allowance	3,200,202	3,460,100	3,250,015	3,844,050	4,006,500	4,185,500
	114	Transport Allowance	2,915,478	3,104,000	2,944,207	3,000,700	3,112,600	3,218,200
	115	Field Visit Allowance	331,061	428,000	347,000	401,000	416,000	425,000
	116	Employees' Bonuses	67,068,211	68,086,000	67,393,000	69,379,000	69,379,000	69,379,000
	120	Contract Employees	3,293,407	7,040,000	6,493,447	8,616,500	8,992,450	9,374,700
Total			359,224,556	375,870,000	366,533,498	383,712,000	391,415,000	399,849,000
2121		Social Security Contributions						
	301	Social Security	32,008,377	35,059,000	34,352,100	37,090,000	38,138,000	39,171,000
Total			32,008,377	35,059,000	34,352,100	37,090,000	38,138,000	39,171,000
Total			391,232,933	410,929,000	400,885,598	420,802,000	429,553,000	439,020,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	6,129,338	6,499,850	5,965,754	6,522,350	6,248,350	6,257,350
	202	Telecommunications Services	3,988,893	3,729,710	3,289,420	3,701,700	3,795,900	3,853,900
	203	Water	3,045,801	2,681,600	2,461,699	2,761,300	3,143,400	3,207,900
	204	Electricity	117,653,658	115,394,575	113,700,231	123,525,050	123,883,750	124,567,750
	205	Fuels	7,394,383	9,082,600	7,745,900	8,439,100	8,581,650	8,793,450
	206	Maintenance of Machines, furniture and accessories	10,654,777	12,064,490	9,453,784	11,623,200	12,423,300	12,845,300
	207	Maintenance of vehicles, equipment and accessories	5,362,536	5,170,650	4,720,971	5,191,500	5,271,700	5,315,000
	208	Repair and maintenance of buildings and accessories	2,907,521	2,601,350	2,399,356	2,665,000	3,051,050	3,125,550
	209	Stationery, Publications and Office Supplies	2,257,215	2,574,100	2,276,891	2,547,300	2,630,500	2,698,200
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	14,737,044	18,780,200	17,381,000	18,459,500	19,028,500	19,833,500
	211	Cleaning services and supplies including cleaning contracts	4,228,811	4,179,350	3,918,307	4,605,700	4,748,700	4,859,800
	212	Insurance	6,149,687	7,799,750	7,395,969	7,965,500	8,262,800	8,383,800
	213	Official Travel Missions	2,408,780	1,456,075	1,414,140	1,431,000	1,503,500	1,516,500
	214	Goods and services expenses	307,961,337	310,064,200	304,918,241	327,426,800	335,967,900	345,134,000
Total			494,879,781	502,078,500	487,041,663	526,865,000	538,541,000	550,392,000
24		Interests						
2411		External Interests						
	307	Foreign Interests	23,221,442	26,144,000	26,143,800	27,075,000	25,721,000	24,217,000
Total			23,221,442	26,144,000	26,143,800	27,075,000	25,721,000	24,217,000
2421		Internal Interests						
	317	Domestic Interests	138,265,046	137,940,500	137,115,500	163,176,000	153,601,000	148,837,000
Total			138,265,046	137,940,500	137,115,500	163,176,000	153,601,000	148,837,000

Table No. (14)
Summary of Current Expenditures of Government Units for the Years 2016 - 2020

(In JDs)

Main Group\ Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
25		Subsidies						
2511		Subsidies to Public Corporation						
	304	Subsidies to non-financial public corporations	3,634,794	3,871,000	3,871,000	3,338,000	3,338,000	3,338,000
Total			3,634,794	3,871,000	3,871,000	3,338,000	3,338,000	3,338,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5,933,530	5,641,500	5,621,630	4,607,000	4,530,000	4,583,000
Total			5,933,530	5,641,500	5,621,630	4,607,000	4,530,000	4,583,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	11,211,297	12,025,500	11,508,647	12,671,500	12,766,500	12,859,500
	303	Scientific scholarships and training courses	1,491,942	1,585,500	1,378,989	1,762,500	1,798,500	1,834,500
	305	Non-Employees' Bonuses	9,902,354	6,640,000	6,482,230	7,627,000	7,582,000	7,582,000
	306	Refunds from previous years collections	122,483	139,000	138,560	150,000	150,000	150,000
Total			22,728,076	20,390,000	19,508,426	22,211,000	22,297,000	22,426,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipm						
	402	Devices, Machinery and Equipment	3,841	1,050,500	969,304	585,000	471,000	472,000
Total			3,841	1,050,500	969,304	585,000	471,000	472,000
3113		Other Fixed Assets						
	401	Furniture	12,678	0	0	0	0	0
Total			12,678	0	0	0	0	0
Gross Total			1,079,912,121	1,108,045,000	1,081,156,921	1,168,659,000	1,178,052,000	1,193,285,000

Table No. (15)
Summary of Capital Expenditures of Government Units for the Years 2016 - 2020

(In JDs)

Main Group \ Group	Item	Description	Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	1,474,597	1,561,000	1,168,000	360,000	168,000	168,000
	502	Wages	7,704,042	3,508,900	3,508,400	266,000	226,000	216,000
Total			9,178,639	5,069,900	4,676,400	626,000	394,000	384,000
2121		Social Security Contributions						
	517	Social Security	93,865	5,000	5,000	7,000	5,000	5,000
Total			93,865	5,000	5,000	7,000	5,000	5,000
Total			9,272,504	5,074,900	4,681,400	633,000	399,000	389,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	10,148,735	16,746,000	16,201,321	24,799,000	26,324,000	27,841,000
	512	Operating and Sustaining Expenditures	190,149,515	196,497,955	191,641,095	210,916,500	212,729,500	218,845,000
Total			200,298,250	213,243,955	207,842,416	235,715,500	239,053,500	246,686,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	0	3,079,000	3,079,000	3,055,000	3,159,000	3,321,000
Total			0	3,079,000	3,079,000	3,055,000	3,159,000	3,321,000
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	4,883,299	0	0	0	0	0
Total			4,883,299	0	0	0	0	0
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	16,076,692	23,606,000	22,722,000	20,183,500	15,744,500	11,912,500
Total			16,076,692	23,606,000	22,722,000	20,183,500	15,744,500	11,912,500
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	273,829,621	261,850,000	242,256,000	309,355,700	314,342,700	316,282,700
Total			273,829,621	261,850,000	242,256,000	309,355,700	314,342,700	316,282,700
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	28,211,711	49,808,915	46,546,484	43,617,300	25,939,800	20,950,300
	506	Vehicles and Equipment	15,581,037	9,715,000	9,668,000	8,107,000	3,395,000	4,050,000
Total			43,792,748	59,523,915	56,214,484	51,724,300	29,334,800	25,000,300
3113		Other Fixed Assets						
	511	Equipping and furnishing	1,871,337	515,330	384,700	368,000	372,000	613,000
Total			1,871,337	515,330	384,700	368,000	372,000	613,000
3122		Inventories						
	503	Materials and supplies	20,609,482	12,251,900	11,428,000	13,132,000	13,169,500	14,029,500
Total			20,609,482	12,251,900	11,428,000	13,132,000	13,169,500	14,029,500
3141		Lands						
	507	Lands	9,543,756	7,576,000	7,576,000	9,410,000	8,650,000	6,950,000
Total			9,543,756	7,576,000	7,576,000	9,410,000	8,650,000	6,950,000
Gross Total			580,177,689	586,721,000	556,184,000	643,577,000	624,225,000	625,184,000

Table No. (16)

Accumulated Summary of the Government Unites Budgets for the Years 2016 - 2020

(In JDs)

Description		Actual 2016	Estimated 2017	Re-estimated 2017	Estimated 2018	Indicative 2019	Indicative 2020
Revenues							
111	Taxes on Income and Profits	4,714,248	3,800,000	3,830,000	5,000,000	5,000,000	5,000,000
114	Taxes on Goods and Services	2,296,266	2,470,000	2,470,000	2,620,000	2,620,000	2,620,000
131	Foreign Grants	56,065,849	53,425,000	49,565,000	55,025,000	40,025,000	42,025,000
133	Government Subsidy	168,042,817	154,742,000	142,503,500	191,236,000	188,683,000	193,812,000
141	Property Income Revenues	60,398,156	70,501,000	66,825,168	91,019,000	80,251,000	83,315,000
142	Revenues of Selling Goods and Services	1,340,929,250	1,375,961,000	1,253,339,332	1,309,021,000	1,307,275,000	1,314,389,000
145	Miscellaneous Revenues	9,709,556	4,935,000	4,488,000	9,993,000	8,171,000	7,938,000
Total of Revenues		1,642,156,142	1,665,834,000	1,523,021,000	1,663,914,000	1,632,025,000	1,649,099,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	359,224,556	375,870,000	366,533,498	383,712,000	391,415,000	399,849,000
212	Social Security Contributions	32,008,377	35,059,000	34,352,100	37,090,000	38,138,000	39,171,000
221	Use of Goods and Services	494,879,781	502,078,500	487,041,663	526,865,000	538,541,000	550,392,000
241	External Interests	23,221,442	26,144,000	26,143,800	27,075,000	25,721,000	24,217,000
242	Internal Interests	138,265,046	137,940,500	137,115,500	163,176,000	153,601,000	148,837,000
251	Subsidies to nonfinancial public corporations	3,634,794	3,871,000	3,871,000	3,338,000	3,338,000	3,338,000
271	Pension and Compensations	5,933,530	5,641,500	5,621,630	4,607,000	4,530,000	4,583,000
282	Other Miscellaneous Expenditures	22,728,076	20,390,000	19,508,426	22,211,000	22,297,000	22,426,000
311	Fixed Assets	16,519	1,050,500	969,304	585,000	471,000	472,000
Total of Current Expenditures		1,079,912,121	1,108,045,000	1,081,156,921	1,168,659,000	1,178,052,000	1,193,285,000
Capital Expenditures							
202001	Capital - Domestic Funding	411,705,027	420,950,000	399,854,000	447,256,000	456,630,000	462,466,000
202002	Capital - Government Subsidy	43,768,287	31,191,000	28,285,000	63,236,000	58,683,000	61,812,000
203	Capital - Foreign Loans	68,638,526	81,155,000	78,480,000	78,060,000	68,887,000	58,881,000
204	Capital - Grants	56,065,849	53,425,000	49,565,000	55,025,000	40,025,000	42,025,000
Total of Capital Expenditures		580,177,689	586,721,000	556,184,000	643,577,000	624,225,000	625,184,000
Total of Expenditures		1,660,089,810	1,694,766,000	1,637,340,921	1,812,236,000	1,802,277,000	1,818,469,000
Surplus \ Deficit befor Financing		-17,933,668	-28,932,000	-114,319,921	-148,322,000	-170,252,000	-169,370,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	335,309,080	313,761,500	287,556,597	360,700,000	401,166,000	404,690,000
5111001	Repayment of Due Domestic Loans Installments	428,170,056	671,213,000	754,182,000	421,651,000	422,839,000	300,656,000
5111002	Repayment of Due Foreign Loans Installments	56,426,546	64,843,000	135,346,000	106,681,000	48,554,000	40,554,000
5114001	Transferring the surplus of governmental units to the Treasury	125,347,417	121,526,000	169,078,000	138,816,000	139,392,000	136,292,000
5114002	Transferring unspent government support to the Treasury	3,983,645	9,192,400	11,362,120	0	0	0
5119004	Refunds of previous years revenues and receivables	8,219	0	0	0	0	0
5119007	Reserves for Obligations Repayment	429,148,809	406,558,100	362,686,000	406,796,000	453,796,000	505,799,000
5119008	Payment of obligations	101,909,574	0	35,748,524	228,000	0	0
5119012	Revenues Supplying of Government Department and Units	33,196,696	0	0	0	0	0
5119013	Financing Loans of Target Categories	5,370,377	0	0	0	0	0
5119014	Unsettled Obligations	3,915,315	3,436,000	3,901,401	3,238,000	874,000	0
5119999	Others	69,628,829	831,000	131,576,000	976,000	976,000	976,000
Total of Uses		1,592,414,563	1,591,361,000	1,891,436,642	1,439,086,000	1,467,597,000	1,388,967,000
Sources							
4113001	Budget Surplus before financing	317,375,412	284,829,500	173,236,676	212,378,000	230,914,000	235,320,000
4111001	Foreign Loans to Finance Capital Projects	99,538,800	81,155,000	78,480,000	78,060,000	68,887,000	58,881,000
4111002	Domestic Loans Withdrawals	582,009,089	819,354,000	1,066,943,000	511,983,000	495,014,000	381,626,000
4119004	Usage of reserves for obligations repayment	460,460,577	388,455,000	428,389,506	362,686,000	406,796,000	453,795,000
4119007	Trustees and Refunds of Previous Years Expenditures	11,388,078	0	0	0	0	0
4119008	Unsettled claims	39,160,114	7,567,500	3,238,000	1,664,000	0	0
4119009	Advances from Ministry of Finance	68,823,893	0	130,820,000	262,087,000	257,381,000	253,987,000
4119999	Others	13,658,600	10,000,000	10,329,460	10,228,000	8,605,000	5,358,000
Total of Sources		1,592,414,563	1,591,361,000	1,891,436,642	1,439,086,000	1,467,597,000	1,388,967,000
Surplus \ Deficit after Financing		0	0	0	0	0	0

Table No. (17)

Current and Capital Government Subsidy for the Years 2016 - 2020 Distributed According to Chapter

(In Thousand JDs)

Ser No.	chap No.	Chapter	Actual 2016			Estimated 2017			Re-estimated 2017			Estimated 2018			Indicative 2019			Indicative 2020		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8102	Water Authority	0	0	0	0	0	0	0	0	0	0	32,793	0	31,133	0	31,133	0	36,105	36,105
2	8110	Vocational Training Corporation	10,010	1,350	11,360	10,101	1,845	11,946	10,053	1,483	11,536	9,883	3,349	13,232	10,111	3,315	13,426	10,332	3,035	13,367
3	8111	Ministry of Awqaf and Islamic Affairs	58,802	1,986	60,787	63,885	1,300	65,185	59,133	927	60,060	71,223	2,995	74,218	72,545	3,520	76,065	73,898	2,250	76,148
4	8116	Jordan Academy of Arabic	650	0	650	730	0	730	664	0	664	752	0	752	768	0	768	784	0	784
5	8120	National Aid Fund	3,040	0	3,040	3,128	0	3,128	3,054	0	3,054	3,174	0	3,174	3,234	0	3,234	3,293	0	3,293
6	8127	Jordan Radio and Television Corporation	17,836	11,156	28,991	18,986	10,193	29,179	18,082	8,072	26,154	19,370	9,900	29,270	19,481	8,765	28,246	19,598	8,550	28,148
7	8128	Jordan Co-operative Corporation	1,099	0	1,099	926	0	926	890	0	890	1,056	0	1,056	1,057	0	1,057	1,032	0	1,032
8	8131	Land Transport Regulatory Commission	0	3,165	3,165	0	6,600	6,600	0	5,874	5,874	0	6,761	0	6,755	6,755	0	6,777	6,777	0
9	8133	Jordan Atomic Energy Commission	3,159	9,201	12,360	3,367	8,040	11,407	3,293	7,156	10,449	3,375	3,600	6,975	3,449	3,400	6,849	3,537	3,300	6,837
10	8134	Higher Council for Youth	12,986	11,120	24,106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	8138	National Fund for Sport and Youth Movement Support	1,583	66	1,648	1,558	140	1,698	1,527	140	1,667	1,537	120	1,657	1,547	120	1,667	1,556	120	1,676
12	8140	National Information Technology Center	450	112	562	1,179	0	1,179	953	0	953	1,138	0	1,138	1,259	0	1,259	1,263	0	1,263
13	8146	Jordan Enterprise Development Corporation	708	195	903	938	200	1,138	907	8	915	994	175	1,169	1,026	175	1,201	1,056	175	1,231
14	8150	Anti-Corruption Commission	2,282	147	2,429	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	8151	Civil Aviation Regulatory Commission	1,775	0	1,775	1,827	0	1,827	1,706	0	1,706	1,750	0	1,750	1,700	0	1,700	1,600	0	1,600
16	8152	High Health Council	117	38	155	96	0	96	81	0	81	0	0	0	0	0	0	0	0	0
17	8153	General Iftaa Department	1,690	100	1,791	1,870	0	1,870	1,826	0	1,826	2,101	0	2,101	2,144	0	2,144	2,188	0	2,188
18	8165	The Jordan Museum	663	318	982	1,016	0	1,016	948	0	948	885	0	885	900	0	900	890	0	890
19	8168	Economic and Social Council	474	237	711	595	180	775	559	180	739	556	170	726	568	170	738	575	170	745
20	8170	Prince Hamza Hospital	0	650	650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	8173	Constitutional Court	1,801	332	2,133	2,075	175	2,250	1,996	175	2,171	2,013	100	2,113	1,909	100	2,009	1,945	100	2,045
22	8175	Higher Council for the Rights of Persons with Disabilities	1,221	3,054	4,275	1,205	2,975	4,180	1,124	2,675	3,799	1,370	1,350	2,720	1,395	740	2,135	1,420	740	2,160
23	8176	Independent Election Commission	1,868	285	2,153	1,822	200	2,022	1,761	200	1,961	1,991	100	2,091	1,990	100	2,090	2,029	100	2,129
24	8179	Investment Commission	0	843	843	0	2,536	2,536	0	2,136	2,136	0	1,433	1,433	0	0	0	0	0	0
25	8181	Media Commission	1,285	190	1,475	1,213	125	1,338	1,191	125	1,316	1,207	115	1,322	1,230	115	1,345	1,254	115	1,369
26	8182	Integrity and Anti-Corruption Commission	0	0	0	3,466	250	3,716	3,355	250	3,605	3,625	275	3,900	3,687	275	3,962	3,750	275	4,025
Total			123,498	44,545	168,043	119,983	34,759	154,742	113,103	29,401	142,504	128,000	63,236	191,236	130,000	58,683	188,683	132,000	61,812	193,812