

TABLE No. (1 \ A)

Accumulated Summary of the Government Units Budgets Excluding Water Authority and National Electric Power Company for the Fiscal Year 2021

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
856,655,000	Revenues of Selling Goods and Services	742,166,000	Current Expenditures
63,929,000	Property Income Revenues	269,696,000	Compensations of Employees
16,025,000	Miscellaneous Revenues	438,374,000	Use of Goods and Services
26,552,000	Government Subsidy	11,949,000	Interest of Domestic and Foreign Loans
10,334,000	Foreign Grants	22,147,000	Other Expenditures
		162,107,000	Capital Expenditures
		139,261,000	Domestic Financing *
		6,012,000	Government Subsidy
		10,334,000	Foreign Grants
973,495,000	Total Revenues	904,273,000	Total Expenditures
		69,222,000	Net Surplus Before Financing

Accumulated Financing Budget

Amount	Sources	Amount	Uses
95,211,000	Total Surplus Before Financing	25,989,000	Total Deficit Before Financing
8,491,000	Domestic Loans Withdrawals	185,000	Repayment of Due Domestic Loans Installments
416,765,000	Usage of reserves for liabilities repayment	29,947,000	Repayment of Due Foreign Loans Installments
14,889,000	Others	34,471,000	Transferring the surplus of governmental units to the Treasury
		450,739,000	Reserves for Liabilities Repayment
		525,000	Others
541,856,000	Total	541,856,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

TABLE No. (1 \ B)

Accumulated Summary of Budgets' Water Authority and National Electric Power Company for the Fiscal Year 2021

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
-111,242,000	Revenues of Selling Goods and Services	229,104,000	Current Expenditures
150,000	Property Income Revenues	46,609,000	Compensations of Employees
52,485,000	Foreign Grants	42,205,000	Use of Goods and Services
		136,488,000	Interest of Domestic and Foreign Loans
		3,802,000	Other Expenditures
		306,860,000	Capital Expenditures
		192,875,000	Domestic Financing *
		61,500,000	Foreign Loans
		52,485,000	Foreign Grants
-58,607,000	Total Revenues	535,964,000	Total Expenditures
594,571,000	Net Deficit Before Financing		
Accumulated Financing Budget			
Amount	Sources	Amount	Uses
61,500,000	Foreign Loans to Finance Capital Projects	594,571,000	Total Deficit Before Financing
684,626,000	Domestic Loans Withdrawals	360,847,000	Repayment of Due Domestic Loans Installments
214,290,000	Advances from Ministry of Finance	4,908,000	Repayment of Due Foreign Loans Installments
		90,000	Others
960,416,000	Total	960,416,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

TABLE No. (1 \ C)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2021

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
745,413,000	Revenues of Selling Goods and Services	971,270,000	Current Expenditures
64,079,000	Property Income Revenues	316,305,000	Compensations of Employees
16,025,000	Miscellaneous Revenues	480,579,000	Use of Goods and Services
26,552,000	Government Subsidy	148,437,000	Interest of Domestic and Foreign Loans
62,819,000	Foreign Grants	25,949,000	Other Expenditures
		468,967,000	Capital Expenditures
		332,136,000	Domestic Financing *
		6,012,000	Government Subsidy
		68,000,000	Foreign Loans
		62,819,000	Foreign Grants
914,888,000	Total Revenues	1,440,237,000	Total Expenditures
525,349,000	Net Deficit Before Financing		
Accumulated Financing Budget			
Amount	Sources	Amount	Uses
95,211,000	Total Surplus Before Financing	620,560,000	Total Deficit Before Financing
68,000,000	Foreign Loans to Finance Capital Projects	361,032,000	Repayment of Due Domestic Loans Installments
693,117,000	Domestic Loans Withdrawals	34,855,000	Repayment of Due Foreign Loans Installments
416,765,000	Usage of reserves for liabilities repayment	34,471,000	Transferring the surplus of governmental units to the Treasury
229,179,000	Others	450,739,000	Reserves for Liabilities Repayment
		615,000	Others
1,502,272,000	Total	1,502,272,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or internal debts.

TABLE No. (2)**Summary of Budgets of Government Units for the Fiscal Year 2021 Distributed As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources = Uses	Surplus expected to be transferred to Treasury
1	8102	Water Authority	91,216,000	355,506,000	-264,290,000	264,290,000	0
2	8105	Housing and Urban Development Corporation	6,950,000	6,936,000	14,000	1,661,000	0
3	8109	Civil Service Consumer Corporation	12,716,000	12,156,000	560,000	5,837,000	1,000,000
4	8113	Civil Health Insurance Fund	178,000,000	178,000,000	0	0	0
5	8114	Jordan Hejaz Railways	2,860,000	2,297,000	563,000	1,827,000	0
6	8115	Postal Saving Fund	2,100,000	822,000	1,278,000	10,493,000	500,000
7	8122	Development and Employment Fund	6,112,000	2,066,000	4,046,000	6,690,000	0
8	8127	Jordan Radio and Television Corporation	24,616,000	24,616,000	0	0	0
9	8129	Petra Development and Tourism Region Authority	23,000,000	31,406,000	-8,406,000	18,710,000	0
10	8144	Aqaba Special Economic Zone Authority	54,872,000	55,402,000	-530,000	7,394,000	0
11	8154	Jordan Post Company	7,223,000	9,414,000	-2,191,000	2,191,000	0
12	8155	National Electric Power Company	-149,823,000	180,458,000	-330,281,000	696,126,000	0
13	8156	Jordan Silos and Supply General Company	14,670,000	11,054,000	3,616,000	11,191,000	3,250,000
14	8157	Amman Stock Exchange Company	2,674,000	3,296,000	-622,000	2,878,000	0
15	8158	Securities Depository Center	3,368,000	2,092,000	1,276,000	4,276,000	1,221,000
16	8159	Central Bank of Jordan	125,619,000	120,084,000	5,535,000	343,384,000	0
17	8160	Aqaba Development Corporation	126,210,000	116,807,000	9,403,000	27,868,000	5,000,000
18	8161	Jordan Water Company (Miyahuna)	189,409,000	179,265,000	10,144,000	10,144,000	0
19	8162	Aqaba Water Company	18,412,000	17,040,000	1,372,000	3,195,000	0
20	8166	Samra Electric Power Company	91,498,000	41,504,000	49,994,000	54,958,000	20,000,000
21	8169	Jordan Airports Company	4,433,000	5,284,000	-851,000	4,639,000	500,000
22	8172	Yarmouk Water Company	39,000,000	52,389,000	-13,389,000	14,889,000	0
23	8173	Constitutional Court	1,588,000	1,588,000	0	0	0
24	8176	Independent Election Commission	2,348,000	2,348,000	0	0	0
25	8183	Free and Development Zones Group	35,817,000	28,407,000	7,410,000	9,631,000	3,000,000
Total			914,888,000	1,440,237,000	-525,349,000	1,502,272,000	34,471,000

TABLE No. (3)

Revenues of Government Units Estimated for the Year 2021 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Different Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	41,066,000	150,000	0	0	0	50,000,000	91,216,000
2	8105	Housing and Urban Development Corporation	6,100,000	500,000	350,000	0	0	0	6,950,000
3	8109	Civil Service Consumer Corporation	12,716,000	0	0	0	0	0	12,716,000
4	8113	Civil Health Insurance Fund	178,000,000	0	0	0	0	0	178,000,000
5	8114	Jordan Hejaz Railways	2,160,000	700,000	0	0	0	0	2,860,000
6	8115	Postal Saving Fund	2,100,000	0	0	0	0	0	2,100,000
7	8122	Development and Employment Fund	10,000	6,102,000	0	0	0	0	6,112,000
8	8127	Jordan Radio and Television Corporation	2,000,000	0	0	16,604,000	6,012,000	0	24,616,000
9	8129	Petra Development and Tourism Region Authority	23,000,000	0	0	0	0	0	23,000,000
10	8144	Aqaba Special Economic Zone Authority	40,397,000	0	14,475,000	0	0	0	54,872,000
11	8154	Jordan Post Company	7,223,000	0	0	0	0	0	7,223,000
12	8155	National Electric Power Company	-152,308,000	0	0	0	0	2,485,000	-149,823,000
13	8156	Jordan Silos and Supply General Company	14,670,000	0	0	0	0	0	14,670,000
14	8157	Amman Stock Exchange Company	2,674,000	0	0	0	0	0	2,674,000
15	8158	Securities Depository Center	3,368,000	0	0	0	0	0	3,368,000
16	8159	Central Bank of Jordan	125,619,000	0	0	0	0	0	125,619,000
17	8160	Aqaba Development Corporation	76,133,000	48,877,000	1,200,000	0	0	0	126,210,000
18	8161	Jordan Water Company (Miyahuna)	180,025,000	50,000	0	0	0	9,334,000	189,409,000
19	8162	Aqaba Water Company	18,412,000	0	0	0	0	0	18,412,000
20	8166	Samra Electric Power Company	91,498,000	0	0	0	0	0	91,498,000
21	8169	Jordan Airports Company	4,433,000	0	0	0	0	0	4,433,000
22	8172	Yarmouk Water Company	38,000,000	0	0	0	0	1,000,000	39,000,000
23	8173	Constitutional Court	0	0	0	1,588,000	0	0	1,588,000
24	8176	Independent Election Commission	0	0	0	2,348,000	0	0	2,348,000
25	8183	Free and Development Zones Group	28,117,000	7,700,000	0	0	0	0	35,817,000
Total			745,413,000	64,079,000	16,025,000	20,540,000	6,012,000	62,819,000	914,888,000

TABLE No. (4)**Estimated Expenditures of Government Units for the Year 2021 Distributed According to Chapter****(In JDs**

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Internal Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	89,006,000	166,500,000	0	50,000,000	50,000,000	266,500,000	355,506,000
2	8105	Housing and Urban Development Corporation	3,984,000	2,952,000	0	0	0	2,952,000	6,936,000
3	8109	Civil Service Consumer Corporation	12,156,000	0	0	0	0	0	12,156,000
4	8113	Civil Health Insurance Fund	177,600,000	400,000	0	0	0	400,000	178,000,000
5	8114	Jordan Hejaz Railways	1,712,000	585,000	0	0	0	585,000	2,297,000
6	8115	Postal Saving Fund	822,000	0	0	0	0	0	822,000
7	8122	Development and Employment Fund	2,066,000	0	0	0	0	0	2,066,000
8	8127	Jordan Radio and Television Corporation	18,604,000	0	6,012,000	0	0	6,012,000	24,616,000
9	8129	Petra Development and Tourism Region Authority	10,371,000	14,535,000	0	6,500,000	0	21,035,000	31,406,000
10	8144	Aqaba Special Economic Zone Authority	44,440,000	10,962,000	0	0	0	10,962,000	55,402,000
11	8154	Jordan Post Company	9,414,000	0	0	0	0	0	9,414,000
12	8155	National Electric Power Company	140,098,000	26,375,000	0	11,500,000	2,485,000	40,360,000	180,458,000
13	8156	Jordan Silos and Supply General Company	9,164,000	1,890,000	0	0	0	1,890,000	11,054,000
14	8157	Amman Stock Exchange Company	2,666,000	630,000	0	0	0	630,000	3,296,000
15	8158	Securities Depository Center	1,966,000	126,000	0	0	0	126,000	2,092,000
16	8159	Central Bank of Jordan	112,974,000	7,110,000	0	0	0	7,110,000	120,084,000
17	8160	Aqaba Development Corporation	59,252,000	57,555,000	0	0	0	57,555,000	116,807,000
18	8161	Jordan Water Company (Miyahuna)	163,595,000	6,336,000	0	0	9,334,000	15,670,000	179,265,000
19	8162	Aqaba Water Company	15,870,000	1,170,000	0	0	0	1,170,000	17,040,000
20	8166	Samra Electric Power Company	30,704,000	10,800,000	0	0	0	10,800,000	41,504,000
21	8169	Jordan Airports Company	3,124,000	2,160,000	0	0	0	2,160,000	5,284,000
22	8172	Yarmouk Water Company	46,619,000	4,770,000	0	0	1,000,000	5,770,000	52,389,000
23	8173	Constitutional Court	1,588,000	0	0	0	0	0	1,588,000
24	8176	Independent Election Commission	2,348,000	0	0	0	0	0	2,348,000
25	8183	Free and Development Zones Group	11,127,000	17,280,000	0	0	0	17,280,000	28,407,000
Total			971,270,000	332,136,000	6,012,000	68,000,000	62,819,000	468,967,000	1,440,237,000

TABLE No. (5)**Financing Budget \ Estimated Sources of Government Units for the Year 2021 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources				
			Withdrawals of Domestic and Foreign Loans	Surpluses before Financing	Usage of reserves for obligations repayment	Other	Total Sources
1	8102	Water Authority	50,000,000	0	0	214,290,000	264,290,000
2	8105	Housing and Urban Development Corporation	0	14,000	1,647,000	0	1,661,000
3	8109	Civil Service Consumer Corporation	0	560,000	5,277,000	0	5,837,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0
5	8114	Jordan Hejaz Railways	300,000	563,000	964,000	0	1,827,000
6	8115	Postal Saving Fund	0	1,278,000	9,215,000	0	10,493,000
7	8122	Development and Employment Fund	0	4,046,000	2,644,000	0	6,690,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	12,500,000	0	6,210,000	0	18,710,000
10	8144	Aqaba Special Economic Zone Authority	0	0	7,394,000	0	7,394,000
11	8154	Jordan Post Company	2,191,000	0	0	0	2,191,000
12	8155	National Electric Power Company	696,126,000	0	0	0	696,126,000
13	8156	Jordan Silos and Supply General Company	0	3,616,000	7,575,000	0	11,191,000
14	8157	Amman Stock Exchange Company	0	0	2,878,000	0	2,878,000
15	8158	Securities Depository Center	0	1,276,000	3,000,000	0	4,276,000
16	8159	Central Bank of Jordan	0	5,535,000	337,849,000	0	343,384,000
17	8160	Aqaba Development Corporation	0	9,403,000	18,465,000	0	27,868,000
18	8161	Jordan Water Company (Miyahuna)	0	10,144,000	0	0	10,144,000
19	8162	Aqaba Water Company	0	1,372,000	1,823,000	0	3,195,000
20	8166	Samra Electric Power Company	0	49,994,000	4,964,000	0	54,958,000
21	8169	Jordan Airports Company	0	0	4,639,000	0	4,639,000
22	8172	Yarmouk Water Company	0	0	0	14,889,000	14,889,000
23	8173	Constitutional Court	0	0	0	0	0
24	8176	Independent Election Commission	0	0	0	0	0
25	8183	Free and Development Zones Group	0	7,410,000	2,221,000	0	9,631,000
Total			761,117,000	95,211,000	416,765,000	229,179,000	1,502,272,000

TABLE No. (6)

Financing Budget \ Estimated Uses of Government Units for the Year 2021 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Obligations Repayment	Other	
1	8102	Water Authority	0	264,290,000	0	0	0	264,290,000
2	8105	Housing and Urban Development Corporation	0	0	0	1,661,000	0	1,661,000
3	8109	Civil Service Consumer Corporation	0	0	1,000,000	4,837,000	0	5,837,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0	0
5	8114	Jordan Hejaz Railways	185,000	0	0	1,642,000	0	1,827,000
6	8115	Postal Saving Fund	0	0	500,000	9,468,000	525,000	10,493,000
7	8122	Development and Employment Fund	4,201,000	0	0	2,489,000	0	6,690,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	0	8,406,000	0	10,304,000	0	18,710,000
10	8144	Aqaba Special Economic Zone Authority	0	530,000	0	6,864,000	0	7,394,000
11	8154	Jordan Post Company	0	2,191,000	0	0	0	2,191,000
12	8155	National Electric Power Company	365,755,000	330,281,000	0	0	90,000	696,126,000
13	8156	Jordan Silos and Supply General Company	0	0	3,250,000	7,941,000	0	11,191,000
14	8157	Amman Stock Exchange Company	0	622,000	0	2,256,000	0	2,878,000
15	8158	Securities Depository Center	0	0	1,221,000	3,055,000	0	4,276,000
16	8159	Central Bank of Jordan	0	0	0	343,384,000	0	343,384,000
17	8160	Aqaba Development Corporation	0	0	5,000,000	22,868,000	0	27,868,000
18	8161	Jordan Water Company (Miyahuna)	0	0	0	10,144,000	0	10,144,000
19	8162	Aqaba Water Company	0	0	0	3,195,000	0	3,195,000
20	8166	Samra Electric Power Company	24,246,000	0	20,000,000	10,712,000	0	54,958,000
21	8169	Jordan Airports Company	0	851,000	500,000	3,288,000	0	4,639,000
22	8172	Yarmouk Water Company	1,500,000	13,389,000	0	0	0	14,889,000
23	8173	Constitutional Court	0	0	0	0	0	0
24	8176	Independent Election Commission	0	0	0	0	0	0
25	8183	Free and Development Zones Group	0	0	3,000,000	6,631,000	0	9,631,000
Total			395,887,000	620,560,000	34,471,000	450,739,000	615,000	1,502,272,000

TABLE No. (7)**Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years
(2019 - 2023)****(In JDs)**

Serial No.	Chapter		Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1	8109	Civil Service Consumer Corporation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2	8115	Postal Saving Fund	25,729	500,000	500,000	500,000	600,000	700,000
3	8129	Petra Development and Tourism Region Authority	5,159,933	6,000,000	0	0	0	0
4	8156	Jordan Silos and Supply General Company	3,203,299	3,250,000	3,250,000	3,250,000	3,500,000	3,750,000
5	8157	Amman Stock Exchange Company	878,363	1,000,000	71,000	0	0	0
6	8158	Securities Depository Center	572,493	1,204,000	4,655,000	1,221,000	1,343,000	1,464,000
7	8159	Central Bank of Jordan	32,826,335	0	0	0	0	0
8	8160	Aqaba Development Corporation	8,000,000	3,000,000	3,000,000	5,000,000	5,000,000	5,000,000
9	8166	Samra Electric Power Company	3,500,000	20,000,000	40,000,000	20,000,000	10,000,000	10,000,000
10	8169	Jordan Airports Company	0	0	500,000	500,000	500,000	500,000
11	8183	Free and Development Zones Group	4,300,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Total			58,466,152	38,954,000	55,976,000	34,471,000	24,943,000	25,414,000

TABLE No. (8)

**Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups
for the Fiscal Year 2019 - 2023**

(In JDs)

Code	Functional / Division		Actual 2019	Estimated 2020	Re Estimate 2020	Estimated 2021	Indicative 2022	Indicative 2023
701	General public services							
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	Current Expenditures	41,241,493	41,643,000	41,194,149	44,440,000	45,129,000	45,490,000
		Capital Expenditures	14,304,987	13,150,000	9,862,000	10,962,000	13,973,000	17,612,000
		Total	55,546,480	54,793,000	51,056,149	55,402,000	59,102,000	63,102,000
7013	General services	Current Expenditures	5,178,690	5,409,000	4,939,470	5,236,000	5,199,000	5,136,000
		Capital Expenditures	0	40,000	30,000	0	0	0
		Total	5,178,690	5,449,000	4,969,470	5,236,000	5,199,000	5,136,000
Total of Current Expenditures			46,420,183	47,052,000	46,133,619	49,676,000	50,328,000	50,626,000
Total of Capital Expenditures			14,304,987	13,190,000	9,892,000	10,962,000	13,973,000	17,612,000
Total of Public Expenditures			60,725,170	60,242,000	56,025,619	60,638,000	64,301,000	68,238,000
703	Public order and Public safety affairs							
7033	Courts	Current Expenditures	1,342,978	1,646,000	1,433,000	1,588,000	1,624,000	1,636,000
		Capital Expenditures	38,928	0	0	0	0	0
		Total	1,381,906	1,646,000	1,433,000	1,588,000	1,624,000	1,636,000
Total of Current Expenditures			1,342,978	1,646,000	1,433,000	1,588,000	1,624,000	1,636,000
Total of Capital Expenditures			38,928	0	0	0	0	0
Total of Public Expenditures			1,381,906	1,646,000	1,433,000	1,588,000	1,624,000	1,636,000
704	Economic affairs							
7041	General economic, commercial, and labor affairs	Current Expenditures	19,280,359	20,036,000	19,388,000	23,283,000	23,929,000	24,015,000
		Capital Expenditures	10,949,742	18,875,000	14,156,000	17,280,000	16,750,000	16,750,000
		Total	30,230,101	38,911,000	33,544,000	40,563,000	40,679,000	40,765,000
7043	Fuel and energy	Current Expenditures	177,029,160	179,577,000	173,146,232	170,802,000	208,922,000	250,716,000
		Capital Expenditures	60,466,426	54,850,000	42,258,000	51,160,000	75,130,000	64,735,000
		Total	237,495,586	234,427,000	215,404,232	221,962,000	284,052,000	315,451,000
7045	Transport	Current Expenditures	53,778,096	55,967,000	52,568,000	55,890,000	57,866,000	58,918,000
		Capital Expenditures	36,045,172	45,600,000	31,312,000	33,145,000	44,910,000	47,320,000
		Total	89,823,268	101,567,000	83,880,000	89,035,000	102,776,000	106,238,000
7046	Communication	Current Expenditures	10,126,411	9,306,000	9,066,000	9,414,000	9,600,000	9,686,000
		Capital Expenditures	0	0	0	0	0	0
		Total	10,126,411	9,306,000	9,066,000	9,414,000	9,600,000	9,686,000
7049	Economic affairs n.e.c.	Current Expenditures	259,676,939	202,476,000	151,288,500	127,183,000	152,901,000	153,106,000
		Capital Expenditures	27,779,815	30,345,000	25,063,000	31,811,000	30,484,000	34,888,000
		Total	287,456,754	232,821,000	176,351,500	158,994,000	183,385,000	187,994,000
Total of Current Expenditures			519,890,965	467,362,000	405,456,732	386,572,000	453,218,000	496,441,000
Total of Capital Expenditures			135,241,155	149,670,000	112,789,000	133,396,000	167,274,000	163,693,000
Total of Public Expenditures			655,132,120	617,032,000	518,245,732	519,968,000	620,492,000	660,134,000
705	Environmental protection							
7052	Waste water management	Current Expenditures	8,901,798	11,524,000	10,613,000	12,027,000	12,355,000	12,512,000
		Capital Expenditures	49,942,495	71,379,000	50,343,000	76,573,000	56,682,000	64,415,000
		Total	58,844,293	82,903,000	60,956,000	88,600,000	69,037,000	76,927,000
Total of Current Expenditures			8,901,798	11,524,000	10,613,000	12,027,000	12,355,000	12,512,000
Total of Capital Expenditures			49,942,495	71,379,000	50,343,000	76,573,000	56,682,000	64,415,000
Total of Public Expenditures			58,844,293	82,903,000	60,956,000	88,600,000	69,037,000	76,927,000

TABLE No. (8)

**Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups
for the Fiscal Year 2019 - 2023**

(In JDs)

Code	Functional / Division		Actual 2019	Estimated 2020	Re Estimate 2020	Estimated 2021	Indicative 2022	Indicative 2023
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	3,532,597	3,601,000	3,319,000	3,984,000	4,063,000	4,090,000
		Capital Expenditures	2,706,159	4,800,000	3,000,000	2,952,000	4,080,000	4,080,000
		Total	6,238,756	8,401,000	6,319,000	6,936,000	8,143,000	8,170,000
7062	Community development	Current Expenditures	13,574,200	14,800,000	13,822,994	18,156,000	18,480,000	18,662,000
		Capital Expenditures	24,417,706	20,640,000	15,300,000	28,335,000	31,900,000	33,150,000
		Total	37,991,906	35,440,000	29,122,994	46,491,000	50,380,000	51,812,000
7063	Water supply	Current Expenditures	284,903,469	316,064,000	293,284,162	303,063,000	317,872,000	320,591,000
		Capital Expenditures	189,342,533	216,831,000	181,257,729	210,337,000	216,318,000	203,475,000
		Total	474,246,002	532,895,000	474,541,891	513,400,000	534,190,000	524,066,000
Total of Current Expenditures			302,010,266	334,465,000	310,426,156	325,203,000	340,415,000	343,343,000
Total of Capital Expenditures			216,466,398	242,271,000	199,557,729	241,624,000	252,298,000	240,705,000
Total of Public Expenditures			518,476,664	576,736,000	509,983,885	566,827,000	592,713,000	584,048,000
707	Health							
7074	Public health services	Current Expenditures	153,832,557	173,350,000	173,100,000	177,600,000	178,820,000	179,650,000
		Capital Expenditures	50,305	400,000	300,000	400,000	400,000	400,000
		Total	153,882,862	173,750,000	173,400,000	178,000,000	179,220,000	180,050,000
Total of Current Expenditures			153,832,557	173,350,000	173,100,000	177,600,000	178,820,000	179,650,000
Total of Capital Expenditures			50,305	400,000	300,000	400,000	400,000	400,000
Total of Public Expenditures			153,882,862	173,750,000	173,400,000	178,000,000	179,220,000	180,050,000
708	Recreation, Cultural and Religious Affairs							
7083	Broadcasting and publishing services	Current Expenditures	17,572,965	18,921,000	17,399,000	18,604,000	19,244,000	19,361,000
		Capital Expenditures	6,006,825	8,135,000	6,101,000	6,012,000	6,580,000	6,380,000
		Total	23,579,790	27,056,000	23,500,000	24,616,000	25,824,000	25,741,000
Total of Current Expenditures			17,572,965	18,921,000	17,399,000	18,604,000	19,244,000	19,361,000
Total of Capital Expenditures			6,006,825	8,135,000	6,101,000	6,012,000	6,580,000	6,380,000
Total of Public Expenditures			23,579,790	27,056,000	23,500,000	24,616,000	25,824,000	25,741,000
Total of All Current Expenditures			1,049,971,712	1,054,320,000	964,561,507	971,270,000	1,056,004,000	1,103,569,000
Total of All Capital Expenditures			422,051,093	485,045,000	378,982,729	468,967,000	497,207,000	493,205,000
Total of Public Expenditures			1,472,022,805	1,539,365,000	1,343,544,236	1,440,237,000	1,553,211,000	1,596,774,000

TABLE No. (9)**Revenues of Government Units for the Years 2019 - 2023 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1	8102	Water Authority	62,335,855	103,150,000	51,801,000	91,216,000	81,758,000	82,320,000
2	8105	Housing and Urban Development Corporation	6,257,264	8,515,000	6,410,000	6,950,000	8,000,000	8,050,000
3	8109	Civil Service Consumer Corporation	10,720,106	12,300,000	12,590,000	12,716,000	12,843,000	13,000,000
4	8113	Civil Health Insurance Fund	164,787,862	176,000,000	176,000,000	178,000,000	179,220,000	180,050,000
5	8114	Jordan Hejaz Railways	1,976,676	2,910,000	2,885,000	2,860,000	2,870,000	2,880,000
6	8115	Postal Saving Fund	2,192,555	2,190,000	2,150,000	2,100,000	2,150,000	2,200,000
7	8122	Development and Employment Fund	6,330,985	6,568,000	4,645,000	6,112,000	6,147,000	6,153,000
8	8127	Jordan Radio and Television Corporation	23,579,790	27,056,000	23,500,000	24,616,000	25,824,000	25,741,000
9	8129	Petra Development and Tourism Region Authority	34,619,586	32,000,000	12,000,000	23,000,000	24,500,000	26,000,000
10	8144	Aqaba Special Economic Zone Authority	52,498,719	55,555,000	49,000,000	54,872,000	59,102,000	63,102,000
11	8154	Jordan Post Company	7,101,936	6,845,000	5,179,000	7,223,000	7,755,000	8,239,000
12	8155	National Electric Power Company	194,751,773	80,240,000	99,348,000	-149,823,000	-88,137,000	-132,919,000
13	8156	Jordan Silos and Supply General Company	13,195,945	15,426,000	10,494,000	14,670,000	14,796,000	14,922,000
14	8157	Amman Stock Exchange Company	2,917,806	3,865,000	1,745,000	2,674,000	2,774,000	2,874,000
15	8158	Securities Depository Center	3,108,492	3,572,000	2,801,000	3,368,000	3,504,000	3,640,000
16	8159	Central Bank of Jordan	291,929,073	246,242,000	286,171,000	125,619,000	136,925,000	138,339,000
17	8160	Aqaba Development Corporation	127,744,051	128,645,000	120,572,000	126,210,000	131,252,000	135,295,000
18	8161	Jordan Water Company (Miyahuna)	160,729,497	195,331,000	161,530,000	189,409,000	192,101,000	197,694,000
19	8162	Aqaba Water Company	14,979,672	20,733,000	15,339,000	18,412,000	19,419,000	19,769,000
20	8166	Samra Electric Power Company	79,971,354	91,073,000	91,073,000	91,498,000	91,898,000	92,298,000
21	8169	Jordan Airports Company	4,358,082	4,301,000	4,284,000	4,433,000	6,244,000	7,353,000
22	8172	Yarmouk Water Company	37,150,345	42,000,000	28,211,000	39,000,000	41,000,000	44,000,000
23	8173	Constitutional Court	1,698,000	1,646,000	1,433,000	1,588,000	1,624,000	1,636,000
24	8176	Independent Election Commission	2,326,000	2,443,000	2,161,000	2,348,000	2,372,000	2,391,000
25	8183	Free and Development Zones Group	21,558,567	33,320,000	26,000,000	35,817,000	30,356,000	31,241,000
Total			1,328,819,991	1,301,926,000	1,197,322,000	914,888,000	996,297,000	976,268,000

TABLE No. (10)**Overall Expenditures of Government Units for the Years 2019 - 2023 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1	8102	Water Authority	329,138,039	364,168,000	307,202,000	355,506,000	342,044,000	330,255,000
2	8105	Housing and Urban Development Corporation	6,238,756	8,401,000	6,319,000	6,936,000	8,143,000	8,170,000
3	8109	Civil Service Consumer Corporation	11,535,077	11,608,000	11,190,000	12,156,000	12,409,000	12,515,000
4	8113	Civil Health Insurance Fund	153,882,862	173,750,000	173,400,000	178,000,000	179,220,000	180,050,000
5	8114	Jordan Hejaz Railways	1,723,654	2,545,000	2,001,000	2,297,000	2,485,000	2,492,000
6	8115	Postal Saving Fund	764,936	838,000	767,779	822,000	837,000	844,000
7	8122	Development and Employment Fund	2,087,754	2,168,000	2,040,691	2,066,000	1,990,000	1,901,000
8	8127	Jordan Radio and Television Corporation	23,579,790	27,056,000	23,500,000	24,616,000	25,824,000	25,741,000
9	8129	Petra Development and Tourism Region Authority	23,680,647	22,254,000	18,055,994	31,406,000	34,918,000	36,547,000
10	8144	Aqaba Special Economic Zone Authority	55,546,480	54,793,000	51,056,149	55,402,000	59,102,000	63,102,000
11	8154	Jordan Post Company	10,126,411	9,306,000	9,066,000	9,414,000	9,600,000	9,686,000
12	8155	National Electric Power Company	191,720,020	190,119,000	176,484,000	180,458,000	236,271,000	266,537,000
13	8156	Jordan Silos and Supply General Company	7,793,851	11,954,000	10,153,500	11,054,000	11,519,000	11,569,000
14	8157	Amman Stock Exchange Company	3,134,458	3,742,000	3,268,000	3,296,000	3,329,000	3,398,000
15	8158	Securities Depository Center	2,234,711	2,305,000	2,011,000	2,092,000	2,161,000	2,176,000
16	8159	Central Bank of Jordan	250,896,154	195,425,000	144,886,000	120,084,000	142,875,000	147,201,000
17	8160	Aqaba Development Corporation	119,884,787	124,124,000	103,240,000	116,807,000	131,252,000	135,295,000
18	8161	Jordan Water Company (Miyahuna)	161,226,582	185,495,000	171,381,729	179,265,000	189,152,000	194,395,000
19	8162	Aqaba Water Company	13,795,830	16,437,000	15,026,129	17,040,000	17,989,000	18,219,000
20	8166	Samra Electric Power Company	45,775,566	44,308,000	38,920,232	41,504,000	47,781,000	48,914,000
21	8169	Jordan Airports Company	4,217,801	5,589,000	4,739,000	5,284,000	5,802,000	6,166,000
22	8172	Yarmouk Water Company	30,635,709	51,588,000	42,888,033	52,389,000	56,242,000	59,324,000
23	8173	Constitutional Court	1,381,906	1,646,000	1,433,000	1,588,000	1,624,000	1,636,000
24	8176	Independent Election Commission	2,326,000	2,443,000	2,161,000	2,348,000	2,372,000	2,391,000
25	8183	Free and Development Zones Group	18,695,024	27,303,000	22,354,000	28,407,000	28,270,000	28,250,000
Total			1,472,022,805	1,539,365,000	1,343,544,236	1,440,237,000	1,553,211,000	1,596,774,000

TABLE No. (11)

Current Expenditures of Government Units for the Years 2019 - 2023 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2019	2020	2020	2021	2022	2023
1	8102	Water Authority	105,147,713	101,168,000	97,807,000	89,006,000	86,044,000	80,255,000
2	8105	Housing and Urban Development Corporation	3,532,597	3,601,000	3,319,000	3,984,000	4,063,000	4,090,000
3	8109	Civil Service Consumer Corporation	11,535,077	11,608,000	11,190,000	12,156,000	12,409,000	12,515,000
4	8113	Civil Health Insurance Fund	153,832,557	173,350,000	173,100,000	177,600,000	178,820,000	179,650,000
5	8114	Jordan Hejaz Railways	1,516,535	1,745,000	1,639,000	1,712,000	1,745,000	1,762,000
6	8115	Postal Saving Fund	764,936	838,000	767,779	822,000	837,000	844,000
7	8122	Development and Employment Fund	2,087,754	2,168,000	2,040,691	2,066,000	1,990,000	1,901,000
8	8127	Jordan Radio and Television Corporation	17,572,965	18,921,000	17,399,000	18,604,000	19,244,000	19,361,000
9	8129	Petra Development and Tourism Region Authority	6,656,649	7,004,000	6,855,994	10,371,000	10,668,000	10,697,000
10	8144	Aqaba Special Economic Zone Authority	41,241,493	41,643,000	41,194,149	44,440,000	45,129,000	45,490,000
11	8154	Jordan Post Company	10,126,411	9,306,000	9,066,000	9,414,000	9,600,000	9,686,000
12	8155	National Electric Power Company	145,720,219	147,469,000	143,276,000	140,098,000	174,641,000	217,302,000
13	8156	Jordan Silos and Supply General Company	7,713,596	8,404,000	8,203,500	9,164,000	9,519,000	9,569,000
14	8157	Amman Stock Exchange Company	2,229,308	2,661,000	2,588,000	2,666,000	2,829,000	2,898,000
15	8158	Securities Depository Center	1,874,711	2,080,000	1,842,000	1,966,000	2,021,000	2,036,000
16	8159	Central Bank of Jordan	247,859,324	188,836,000	138,372,000	112,974,000	138,113,000	138,176,000
17	8160	Aqaba Development Corporation	56,023,406	59,324,000	55,240,000	59,252,000	61,120,000	62,272,000
18	8161	Jordan Water Company (Miyahuna)	149,997,501	165,395,000	153,676,000	163,595,000	178,852,000	185,305,000
19	8162	Aqaba Water Company	12,969,325	14,837,000	14,026,129	15,870,000	16,639,000	16,819,000
20	8166	Samra Electric Power Company	31,308,941	32,108,000	29,870,232	30,704,000	34,281,000	33,414,000
21	8169	Jordan Airports Company	3,155,706	3,189,000	2,939,000	3,124,000	3,232,000	3,276,000
22	8172	Yarmouk Water Company	25,690,728	46,188,000	38,388,033	46,619,000	48,692,000	50,724,000
23	8173	Constitutional Court	1,342,978	1,646,000	1,433,000	1,588,000	1,624,000	1,636,000
24	8176	Independent Election Commission	2,326,000	2,403,000	2,131,000	2,348,000	2,372,000	2,391,000
25	8183	Free and Development Zones Group	7,745,282	8,428,000	8,198,000	11,127,000	11,520,000	11,500,000
Total			1,049,971,712	1,054,320,000	964,561,507	971,270,000	1,056,004,000	1,103,569,000

TABLE No. (12)

Capital Expenditures of Government Units for the Years 2019 - 2023 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Acual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1	8102	Water Authority	223,990,326	263,000,000	209,395,000	266,500,000	256,000,000	250,000,000
2	8105	Housing and Urban Development Corporation	2,706,159	4,800,000	3,000,000	2,952,000	4,080,000	4,080,000
3	8113	Civil Health Insurance Fund	50,305	400,000	300,000	400,000	400,000	400,000
4	8114	Jordan Hejaz Railways	207,119	800,000	362,000	585,000	740,000	730,000
5	8127	Jordan Radio and Television Corporation	6,006,825	8,135,000	6,101,000	6,012,000	6,580,000	6,380,000
6	8129	Petra Development and Tourism Region Authority	17,023,998	15,250,000	11,200,000	21,035,000	24,250,000	25,850,000
7	8144	Aqaba Special Economic Zone Authority	14,304,987	13,150,000	9,862,000	10,962,000	13,973,000	17,612,000
8	8155	National Electric Power Company	45,999,801	42,650,000	33,208,000	40,360,000	61,630,000	49,235,000
9	8156	Jordan Silos and Supply General Company	80,255	3,550,000	1,950,000	1,890,000	2,000,000	2,000,000
10	8157	Amman Stock Exchange Company	905,150	1,081,000	680,000	630,000	500,000	500,000
11	8158	Securities Depository Center	360,000	225,000	169,000	126,000	140,000	140,000
12	8159	Central Bank of Jordan	3,036,830	6,589,000	6,514,000	7,110,000	4,762,000	9,025,000
13	8160	Aqaba Development Corporation	63,861,381	64,800,000	48,000,000	57,555,000	70,132,000	73,023,000
14	8161	Jordan Water Company (Miyahuna)	11,229,081	20,100,000	17,705,729	15,670,000	10,300,000	9,090,000
15	8162	Aqaba Water Company	826,505	1,600,000	1,000,000	1,170,000	1,350,000	1,400,000
16	8166	Samra Electric Power Company	14,466,625	12,200,000	9,050,000	10,800,000	13,500,000	15,500,000
17	8169	Jordan Airports Company	1,062,095	2,400,000	1,800,000	2,160,000	2,570,000	2,890,000
18	8172	Yarmouk Water Company	4,944,981	5,400,000	4,500,000	5,770,000	7,550,000	8,600,000
19	8173	Constitutional Court	38,928	0	0	0	0	0
20	8176	Independent Election Commission	0	40,000	30,000	0	0	0
21	8183	Free and Development Zones Group	10,949,742	18,875,000	14,156,000	17,280,000	16,750,000	16,750,000
Total			422,051,093	485,045,000	378,982,729	468,967,000	497,207,000	493,205,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2019 - 2023

(In JDs)

No.	Chap No.	Chapter	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
1	8102	Water Authority	-266,802,184	-261,018,000	-255,401,000	-264,290,000	-260,286,000	-247,935,000
2	8105	Housing and Urban Development Corporation	18,508	114,000	91,000	14,000	-143,000	-120,000
3	8109	Civil Service Consumer Corporation	-814,971	692,000	1,400,000	560,000	434,000	485,000
4	8113	Civil Health Insurance Fund	10,905,000	2,250,000	2,600,000	0	0	0
5	8114	Jordan Hejaz Railways	253,022	365,000	884,000	563,000	385,000	388,000
6	8115	Postal Saving Fund	1,427,619	1,352,000	1,382,221	1,278,000	1,313,000	1,356,000
7	8122	Development and Employment Fund	4,243,231	4,400,000	2,604,309	4,046,000	4,157,000	4,252,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	10,938,939	9,746,000	-6,055,994	-8,406,000	-10,418,000	-10,547,000
10	8144	Aqaba Special Economic Zone Authority	-3,047,761	762,000	-2,056,149	-530,000	0	0
11	8154	Jordan Post Company	-3,024,475	-2,461,000	-3,887,000	-2,191,000	-1,845,000	-1,447,000
12	8155	National Electric Power Company	3,031,753	-109,879,000	-77,136,000	-330,281,000	-324,408,000	-399,456,000
13	8156	Jordan Silos and Supply General Company	5,402,094	3,472,000	340,500	3,616,000	3,277,000	3,353,000
14	8157	Amman Stock Exchange Company	-216,652	123,000	-1,523,000	-622,000	-555,000	-524,000
15	8158	Securities Depository Center	873,781	1,267,000	790,000	1,276,000	1,343,000	1,464,000
16	8159	Central Bank of Jordan	41,032,919	50,817,000	141,285,000	5,535,000	-5,950,000	-8,862,000
17	8160	Aqaba Development Corporation	7,859,264	4,521,000	17,332,000	9,403,000	0	0
18	8161	Jordan Water Company (Miyahuna)	-497,085	9,836,000	-9,851,729	10,144,000	2,949,000	3,299,000
19	8162	Aqaba Water Company	1,183,842	4,296,000	312,871	1,372,000	1,430,000	1,550,000
20	8166	Samra Electric Power Company	34,195,788	46,765,000	52,152,768	49,994,000	44,117,000	43,384,000
21	8169	Jordan Airports Company	140,281	-1,288,000	-455,000	-851,000	442,000	1,187,000
22	8172	Yarmouk Water Company	6,514,636	-9,588,000	-14,677,033	-13,389,000	-15,242,000	-15,324,000
23	8173	Constitutional Court	316,094	0	0	0	0	0
24	8176	Independent Election Commission	0	0	0	0	0	0
25	8183	Free and Development Zones Group	2,863,543	6,017,000	3,646,000	7,410,000	2,086,000	2,991,000
Total			-143,202,814	-237,439,000	-146,222,236	-525,349,000	-556,914,000	-620,506,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2019 - 2023

(In JDs)

Main Group\ Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowance						
	101	Classified Employees	1,007,633	11,673,000	11,579,600	13,374,000	13,967,000	14,610,000
	102	Unclassified Employees	53,993,983	43,742,000	42,796,000	43,712,000	44,698,000	45,721,000
	103	Comprehensive Contract Employees	39,507,485	41,746,000	39,250,280	41,963,000	43,100,000	44,271,000
	104	Workers' Wages	19,678,292	19,927,000	19,574,000	19,565,000	20,138,000	20,729,000
	105	Personal Cost of Living Allowance	25,277,623	25,987,000	25,155,411	25,142,000	25,637,000	26,097,000
	106	Family Cost of Living Allowance	3,005,782	3,206,000	2,942,284	3,061,000	3,144,000	3,224,000
	107	Basic Allowance	285,250	299,000	281,000	303,000	316,000	330,000
	108	Technical Allowance	2,106,038	1,985,000	1,932,000	1,974,000	2,023,000	2,073,000
	110	Overtime Allowance	10,313,906	10,587,000	10,329,000	10,704,000	10,704,000	10,704,000
	111	Additional Allowance	19,330,888	20,299,000	20,014,000	21,275,000	21,660,000	22,060,000
	112	Other Allowances	6,049,378	6,195,500	5,954,500	6,040,000	6,137,000	6,234,000
	113	Transportation Allowance	1,847,124	2,000,000	1,874,854	1,966,000	2,013,000	2,063,000
	114	Transport Allowance	1,555,263	1,794,500	1,434,300	1,448,000	1,484,000	1,518,000
	115	Field Visit Allowance	307,558	297,000	237,000	325,000	327,000	334,000
	116	Employees' Bonuses	70,892,427	83,436,000	83,397,000	92,506,000	92,506,000	92,506,000
	120	Contract Employees	2,557,109	3,220,000	2,987,550	3,274,000	3,365,000	3,458,000
		Total	257,715,739	276,394,000	269,738,779	286,632,000	291,219,000	295,932,000
2121		Social Security Contributions						
	301	Social Security	26,312,865	27,831,000	27,313,000	29,673,000	30,498,000	31,311,000
		Total	26,312,865	27,831,000	27,313,000	29,673,000	30,498,000	31,311,000
		Total	284,028,604	304,225,000	297,051,779	316,305,000	321,717,000	327,243,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	3,664,800	4,127,700	3,604,700	3,758,000	3,758,000	3,758,000
	202	Telecommunications Services	2,217,842	2,161,000	2,037,923	2,083,800	2,139,000	2,161,000
	203	Water	1,126,370	1,316,000	1,073,500	1,151,300	1,255,000	1,258,000
	204	Electricity	98,013,824	133,887,000	123,457,000	133,462,000	136,365,000	140,772,000
	205	Fuels	5,135,591	5,427,000	5,037,000	5,674,200	6,085,000	6,117,000
	206	Maintenance of Machines, furniture and accessories	10,023,954	8,193,000	7,070,000	8,058,200	8,412,000	8,445,000
	207	Maintenance of vehicles, equipment and accessories	3,780,204	3,715,300	3,017,800	3,514,500	3,818,000	3,818,000
	208	Repair and maintenance of buildings and accessories	1,586,242	1,775,000	1,240,000	1,525,000	1,634,000	1,629,000
	209	Stationery, Publications and Office Supplies	1,163,709	1,486,000	1,282,162	1,524,700	1,515,000	1,460,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	9,484,680	10,774,500	9,739,149	11,437,300	13,808,000	14,081,000
	211	Cleaning services and supplies including cleaning contracts	3,178,198	3,382,000	3,240,000	3,479,000	3,720,000	3,721,000
	212	Insurance	5,439,324	7,271,000	6,446,000	7,141,000	7,400,000	7,408,000
	213	Official Travel Missions	1,132,996	1,146,500	723,500	922,700	980,000	980,000
	214	Goods and services expenses	419,518,266	373,676,000	310,931,000	296,847,300	338,764,000	341,390,000
		Total	565,466,000	558,338,000	478,899,734	480,579,000	529,653,000	536,998,000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	24,231,634	34,495,000	34,495,000	29,705,000	33,937,000	33,314,000
		Total	24,231,634	34,495,000	34,495,000	29,705,000	33,937,000	33,314,000
2421		Domestic Interests						
	317	Domestic Interests	150,782,897	132,472,000	132,371,000	118,732,000	144,675,000	179,791,000
		Total	150,782,897	132,472,000	132,371,000	118,732,000	144,675,000	179,791,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2019 - 2023

(In JDs)

Main Group\ Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
25		Subsidies						
2511		Subsidies to Public Corporation						
	304	Subsidies to non-financial public corporations	1,365,527	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
		Total	1,365,527	1,375,000	1,375,000	1,375,000	1,375,000	1,375,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	8,681,896	6,517,000	5,495,000	5,265,000	5,325,000	5,387,000
		Total	8,681,896	6,517,000	5,495,000	5,265,000	5,325,000	5,387,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10,797,637	11,866,000	10,693,000	13,671,000	13,581,000	13,625,000
	303	Scientific scholarships and training courses	1,488,035	1,725,000	1,017,994	2,136,000	2,260,000	2,362,000
	305	Non-Employees' Bonuses	1,904,234	2,028,000	1,996,000	2,094,000	2,094,000	2,094,000
	306	Refunds from previous years revenues	151,029	163,000	159,000	159,000	159,000	159,000
		Total	14,340,935	15,782,000	13,865,994	18,060,000	18,094,000	18,240,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipm						
	402	Devices, Machinery and Equipment	975,408	1,030,000	922,000	1,161,000	1,141,000	1,136,000
		Total	975,408	1,030,000	922,000	1,161,000	1,141,000	1,136,000
3113		Other Fixed Assets						
	401	Furniture	98,811	86,000	86,000	88,000	87,000	85,000
		Total	98,811	86,000	86,000	88,000	87,000	85,000
		Gross Total	1,049,971,712	1,054,320,000	964,561,507	971,270,000	1,056,004,000	1,103,569,000

Table No. (15)

Summary of Economic Classification of Capital Expenditures for Government Units for the Years 2019 - 2023

(In JDs)

Main Group \ Group	Item	Description	Actual 2019	Estimated 2020	Re-estimated 2020	Estimated 2021	Indicative 2022	Indicative 2023
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	4,844	5,000	5,000	5,000	5,000	5,000
	502	Wages	104,189	50,000	50,000	4,050,000	4,050,000	3,050,000
		Total	109,033	55,000	55,000	4,055,000	4,055,000	3,055,000
		Total	109,033	55,000	55,000	4,055,000	4,055,000	3,055,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	28,833,329	35,053,000	28,006,729	30,839,000	29,826,000	32,844,000
	512	Operating and Sustaining Expenditures	172,710,063	182,358,000	171,450,000	162,278,000	174,864,000	172,504,000
		Total	201,543,392	217,411,000	199,456,729	193,117,000	204,690,000	205,348,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	235,000	135,000	70,000	65,000	70,000	70,000
		Total	235,000	135,000	70,000	65,000	70,000	70,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	7,601,833	10,740,000	9,010,000	10,054,000	8,015,000	7,760,000
		Total	7,601,833	10,740,000	9,010,000	10,054,000	8,015,000	7,760,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	191,417,999	227,913,000	151,339,000	235,351,500	257,045,000	255,140,000
		Total	191,417,999	227,913,000	151,339,000	235,351,500	257,045,000	255,140,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	7,874,181	11,364,000	7,580,000	10,263,000	8,287,000	8,387,000
	506	Vehicles and Equipment	968,240	4,008,000	1,608,000	4,857,000	2,975,000	2,875,000
		Total	8,842,421	15,372,000	9,188,000	15,120,000	11,262,000	11,262,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	80,090	89,000	89,000	324,500	320,000	370,000
		Total	80,090	89,000	89,000	324,500	320,000	370,000
3122		Inventories						
	503	Materials and supplies	2,691,816	3,980,000	2,705,000	4,030,000	4,570,000	3,770,000
		Total	2,691,816	3,980,000	2,705,000	4,030,000	4,570,000	3,770,000
3141		Lands						
	507	Lands	9,529,509	9,350,000	7,070,000	6,850,000	7,180,000	6,430,000
		Total	9,529,509	9,350,000	7,070,000	6,850,000	7,180,000	6,430,000
		Gross Total	422,051,093	485,045,000	378,982,729	468,967,000	497,207,000	493,205,000

Table No. (17)

Current and Capital Government Subsidy for the Years 2019 - 2023 Distributed According to Chapter

(In Thousand JDs)

Ser No.	chap No.	Chapter	Actual 2019			Estimated 2020			Re-estimated 2020			Estimated 2021			Indicative 2022			Indicative 2023		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8127	Jordan Radio and Television Corporation	17,079	5,200	22,279	15,921	8,135	24,056	15,029	6,101	21,130	16,604	6,012	22,616	17,244	6,580	23,824	17,361	6,380	23,741
2	8173	Constitutional Court	1,653	45	1,698	1,646	0	1,646	1,433	0	1,433	1,588	0	1,588	1,624	0	1,624	1,636	0	1,636
3	8176	Independent Election Commission	2,326	0	2,326	2,403	40	2,443	2,131	30	2,161	2,348	0	2,348	2,372	0	2,372	2,391	0	2,391
Total			21,058	5,245	26,303	19,970	8,175	28,145	18,593	6,131	24,724	20,540	6,012	26,552	21,240	6,580	27,820	21,388	6,380	27,768