	Chapter / Project		Estin	nated 2021	(III JUS)
No.	Description	New	Continuous	Committed/ Ongoing	Total
8102	Water Authority				442.222
800100003	Rehabilitating and preparing administrative units	0	410,000	0	410,000
800100004	Establishing and equipping buildings and hangers	0	0	100,000	100,000
800100005 800100007	Expropriations Water Authority Association System Project	0	0	4,500,000	4,500,000
800100007	Water Authority Accounting System Project Supporting Planning and Administration Unit Project	0	0	500,000	500,000
800100001		0	0	1,750,000	1,750,000
800100017	Improving efficiency in energy usage	0	•	4,750,000 0	4,750,000
800100017	Disasters and emergency cases Management and operation of water and Sewerage in Ma'daba	0	850,000 0	1,000,000	850,000 1,000,000
800100021	Repayment of claims due from Yarmouk Water Company	0	0	14,889,000	14,889,000
800100032	Integrated Plan for Information Technology	0	0	150,000	150,000
	Government Laboratories Rehabilitation Plan	0	0	300,000	300,000
800100036	Executing the renewable energy project at pumping stations affiliated to	4,000,000	0	0	4,000,000
	the Water Authority	, ,	_	-	
	Employment contracts and security and protection agreements	0	0	5,650,000	5,650,000
	Management and operation of Sewerage water in Balqa'	0	0	4,000,000	4,000,000
800100045	Management and operation of Sewerage water in Ma'an	1,000,000	0	0	1,000,000
800100046	National Plan for correcting buildings to enable access of special needs persons	0	0	50,000	50,000
800100047	Management, operation and maintenance of Sewerage water of Karak governorate	1,000,000	0	0	1,000,000
800100048	Management, operation and maintenance of Sewerage water of Tafileh governorate	1,000,000	0	0	1,000,000
	Management, operation and maintenance of Sewerage water of Zarqa governorate	7,000,000	0	0	7,000,000
	PISU Projects of accompanying measures grant	900,000	0	0	900,000
800200005	Development of and qualifying water and Chlorine stations	0	500,000	0	500,000
800200007	Drilling deep wells and equipping them in the various areas of the	0	600,000	0	600,000
800200011	Kingdom Household Extensions / Middle and South	0	750,000	0	750,000
800200014	Drilling and Developing Water Sources Project	0	300,000	0	300,000
800200015	Control of Water Loss from Networks Project	0	100,000	0	100,000
800200016	Disi water conveyance	0	0	83,698,000	83,698,000
800200017	Water Loss Reduction Project in Karak Governorate	0	0	1,100,000	1,100,000
800200018	Desert Wells Water Pumping Project	0	150,000	0	150,000
800200019	Water resources treatment and desalination	0	0	370,000	370,000
800200021	Improving water systems in southern governorates	0	700,000	0	700,000
800200022	Improving water systems in the Middle governorates	0	600,000	0	600,000
800200023	Purchasing water from private wells	0	4,000,000	0	4,000,000
800200024	Water stations operation, maintenance and desalination	0	950,000	0	950,000
800200043	Rehabilitating water networks in Tafileh Governorate	0	0	250,000	250,000
800200044	Reducing water wastage in Balqa' and Ma'daba Governorates	0	0	1,050,000	1,050,000
800200047	Al- Karameh Dam water operation and desalination	0	0	400,000	400,000
800200059	Improving Sharia Water Pump Station Project/ Balqa'	0	0	300,000	300,000
800200080	Water Loss Reduction Implementation Project in Zarqa/ water sources administration	0	0	750,000	750,000
800200084	Rehabilitating Deir Alla and Ein AlBbasha water networks	0	0	3,650,000	3,650,000
800200095	Maintaining and operating Al-Mujib dam water conveyance project	0	0	800,000	800,000
800200096	Treatment and desalination of Abu-Al-Zighan wells water	0	0	400,000	400,000
	Protection of major water sources	0	0	400,000	400,000
800200106	Correcting the uncovered water lines	0	0	300,000	300,000
	Equipment and supplies for rehabilitating and maintaining water wells and lines	0	1,900,000	0	1,900,000
	Dair Alla and Al-Karamah for water supply and watsewater	0	0	7,700,000	7,700,000
800200111	Replacing Faqqua Water Network / Karak	0	0	1,000,000	1,000,000
800200113	Water Measurement and Monitoring and Water Loss Reduction (FARAH)	0	0	5,100,000	5,100,000
800300020	Transfer lines from Umm Al-Lolo to Hofa	0	0	350,000	350,000
800300022	Northern water sector facilities and control system/ SCADA	0	0	500,000	500,000

	Chapter / Project		Estin	nated 2021	(111 3123)
No.	Description	New		Committed/ Ongoing	Total
8102	Water Authority				
	Rehabilitating the water networks and household extensions in the northern governorates.	0	0	500,000	500,000
800300026	Wadi Al-Arab water	0	0	6,050,000	6,050,000
800300030	Water networks in Irbid governorate (Irbid city and Ramtha)	0	0	8,950,000	8,950,000
	Advisory services to support the maintenance and operation in Yarmouk Water Company	0	0	1,000,000	1,000,000
	Support services for Water Resources Management Program (Phase III) Replacement of Meter Counters of Yarmouk Water Company	0	0	350,000	350,000
800300036	Replacing Qairouan water network / Jerash	0	0	1,000,000	1,000,000
800400002	Household Extensions / The Capital	0	0	200,000	200,000
800400007	Replacing the pumps of Alzarh water conveyance project - Ma'in	0	0	2,450,000	2,450,000
800400008	Improving water networks in the capital, third phase	0	0	2,150,000	2,150,000
800500002	Removing health nuisances and subscribers' service	0	800,000	0	800,000
800500011	Expanding Tafileh Purification Station	0	0	4,950,000	4,950,000
800500014	Sewerage Networks in Karak Project	0	0	1,200,000	1,200,000
800500023	Improving Sewerage networks in the southern governorates	0	400,000	0	400,000
800500025	Improving Sewerage networks in the center governorates	0	400,000	0	400,000
	Contract of management and operation of Wadi Mousa purification station	0	0	850,000	850,000
800500029	Rehabilitating Sewerage stations	0	350,000	0	350,000
800500035	Waste water treatment / Alkhirbat Alsamra	0	0	10,000,000	10,000,000
800500040	Slime treatment in purification stations	0	0	3,050,000	3,050,000
800500042	Ma'an Sewerage networks	0	0	100,000	100,000
800500044	Sewerage transfer line from west Zarqa to Alkhirbat Alsamra	0	0	800,000	800,000
800500046	Installing and expanding Salt and Ain Al-Basha Sewerage	0	0	4,500,000	4,500,000
800500050	Operating and maintaining the purification station of Al-Mazar/ Mu'tah/ Al-Adnaniyyeh	0	0	850,000	850,000
800500053	Sewerage transfer line 900 mm from east Zarqa pumping station to Alkhirbat As-Samra purification station	0	0	1,500,000	1,500,000
800500054	Executing Sewerage line 1500 from Ayn Ghazal station to Alkhirbat Alsamra purification station	0	0	4,500,000	4,500,000
800500055	Executing Sewerage project (Ain Albasha, Al-Baqa' purification station,	0	0	3,500,000	3,500,000
800500057	Qaqeesh Housing, Abu Nseir, Mobes) / Balqa' Rehabilitating Ain Albasha purification station (Al-Baq'a) / Balqa'	0	0	500,000	500,000
800500059	Operate and maintain Ma'an purification station	0	0	800,000	800,000
800500060	Operate and maintain Shoubak and Mansourah desalination station	0	0	100,000	100,000
800500061	Operate and maintain Allujoun desalination station	0	0	150,000	150,000
800500065	Balqa' northeast sewerage	0	0	7,400,000	7,400,000
800500066	Solar panels for As-Samra Sewerage Treatment Plant	0	0	250,000	250,000
800500068	Constructing a lift station for the Salt Ring Road	0	0	1,000,000	1,000,000
800500071	Implementing the infrastructure services for the quarantine caravans in Al-Omari Border area	200,000	0	0	200,000
	Expanding Kofranjeh Purification Station Project	0	0	1,100,000	1,100,000
800600005	Expanding the purification station in Jerash	0	0	583,000	583,000
800600031	Sewerage for Al-Jonaid/ Ajloun	0	0	500,000	500,000
800600032	Discharge of sewage water in East Irbid regions (Hakama and Al-Mughayer)	0	0	3,500,000	3,500,000
	Execution of Sewerage networks west of Irbid	0	0	8,500,000	8,500,000
	Decentralized management of sewerage to adapt to climate change in	0	0	400,000	400,000
800600039	Jordan Ar Ramtha and Sahel Houran sewerage / Irbid	0	0	1,500,000	1,500,000
800700004	Na'our Sanitary Drainage Project	0	0	3,700,000	3,700,000
800700007	South Amman 2nd Phase Sewerage Networks	0	0	850,000	850,000
800700010	Sewerage of Shafa Badran	0	0	2,600,000	2,600,000
	Total of Chapter	15,100,000	13,760,000	237,640,000	266,500,000
8105	Housing and Urban Development Corporation	, ,,,,	. , , ,	, ,	, , , , , , ,
808200001	Housing Program Administration Project	0	85,000	0	85,000
808200002	Partnership with the Private Sector Projects	0	135,000	0	135,000
808200005	Expenses on different projects	0	0	547,000	547,000
				211,000	,000

	Chapter / Project		Estin	nated 2021	(ווו אספ)
No.	Description	New		Committed/ Ongoing	Total
8105	Housing and Urban Development Corporation				
808200050	Expropriation and purchase of lands	0	0	850,000	850,000
808200052	Establishment of housing units in Al-Mallaha area/ Deir Alla	0	0	435,000	435,000
808200056	Establishing infrastructure of Almajd city lands / Zarqa	0	0	900,000	900,000
	Total of Chapter	0	220,000	2,732,000	2,952,000
8113	Civil Health Insurance Fund		_		
818100003	E-transformation	0	0	400,000	400,000
	Total of Chapter	0	0	400,000	400,000
8114	Jordan Hejaz Railways			4=====	
	Purchasing lands near Zarqa station	0	0	150,000	150,000
820200002	Maintaining and sustaining the Railway	0	135,000	0	135,000
820200003	Zarqa Warehouses	0	0	300,000	300,000
	Total of Chapter	0	135,000	450,000	585,000
8127	Jordan Radio and Television Corporation				
842200001	•	0	2,265,000	0	2,265,000
	Sustaining and modernizing the T.V. studios	0	220,000	0	220,000
842200003	Maintaining and modernizing TV transmission and booster stations	0	10,000	0	10,000
842200004	External Transmission Vehicles	0	10,000	0	10,000
842200005	Satellite channel broadcasting to Europe, America and Australia	0	900,000	0	900,000
	Broadcasting the satellite channel on the Arabsat	0	275,000	0	275,000
842200007	Broadcasting the satellite channel on the Nilesat	0	1,350,000	0	1,350,000
842200009		0	400,000	0	400,000
	Use of Solar Energy Project	0	0	200,000	200,000
	Transformation from digital broadcasting to high quality broadcasting	0	164,000	0	164,000
842300002		0	168,000	0	168,000
842300003	Transmission stations and radio external transmission vehicles	0	50,000	0	50,000
	Total of Chapter	0	5,812,000	200,000	6,012,000
8129	Petra Development and Tourism Region Authority				
	Rehabilitating the investment sites	0	400,000	0	400,000
	Tourism marketing and promotion	0	400,000	0	400,000
	Nabatean Village	0	0	250,000	250,000
	Reserve Services Development Program Administration	0	135,000	0	135,000
	Preserving the antiquities of Petra	600,000	950,000	0	1,550,000
846500007	3, 44, 5, 44, 5, 44, 44, 44, 44, 44, 44,	0	200,000	0	200,000
	Oversight and control and fencing the Reserve	0	50,000	0	50,000
	Horses stables and places for horses gathering.	0	50,000	0	50,000
846500011	3	0	0	100,000	100,000
846600001	Infrastructure and Municipal Services Development Program Administration	0	850,000	0	850,000
846600003	Opening and paving roads and retaining walls	4,000,000	600,000	0	4,600,000
846600004	Maintaining roads and pavements	0	350,000	0	350,000
846600007	Development of downtown	900,000	350,000	0	1,250,000
846600008	Reducing optical pollution	0	300,000	0	300,000
846600010	Rehabilitating the touristic area	0	250,000	0	250,000
846600011	Raining water drainage and valleys qualification	1,000,000	300,000	0	1,300,000
846600012	Alternative Street Project/ downtown	0	0	250,000	250,000
846600014	Use of Solar Energy Project	0	0	200,000	200,000
846600015	Tourism Street	0	0	1,500,000	1,500,000
846600016	Petra Region entrance and gate	0	0	100,000	100,000
846600017	Umm Saihoun Area Housing	0	0	6,000,000	6,000,000
846600018	Back road of Petra city	0	0	100,000	100,000
846700002	Comprehensive plan	0	200,000	0	200,000
846700003	Supporting the community initiatives and developing the social services	0	250,000	0	250,000
846800004	Cities and gardens beautification and afforestation	0	150,000	0	150,000

No. Description New Continuous Committed Total		Chapter / Project		Estin	nated 2021	(111 303)
Patra Development and Tourism Region Authority	No.	Description	New	Continuous		Total
Selection Provision Prov	8129	Petra Development and Tourism Region Authority			3 3 3	
871400022 Exervices Development Project 0 500,000 0 500,000 0 450,000	846800005		0	250,000	0	250,000
872700002 Camel Sport Track Field Project 0 500.000 0 500.000 372200002 Advertisement and promotion campaigns 0 450.000 0 450.000 0 30.000 372200004 Camel Sport Track Field Project 0 50.000 50.0000 50.000 50.0000 50.000 50.0000 50.0000 50.000 50.0000 50.0000		Total of Chapter	6,500,000	6,035,000	8,500,000	21,035,000
R72200022 Advantisement and promotion campaigns 0 450,000 0 450,000 0 50,000 872200024 Camel Sport Track Field Project 0 50,000 50,000	8144	Aqaba Special Economic Zone Authority		-		
Page	872100002		0	500,000	0	500,000
872300022 Rehabilitating houses of worship, schools and social facilities 0 100,000 0 100,000 100,000 170,000 170,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 100,000 17230012 Supporting deuclation sector 0 25,000 0 25	872200002	Advertisement and promotion campaigns	0	450,000	0	450,000
872300072 Supporting declation sector 0 15,000	872200004	Camel Sport Track Field Project	0	50,000	0	50,000
P22300011 Supporting education sector 0 100,000 0 100,000 0 25,000	872300002	Rehabilitating houses of worship, schools and social facilities	0	100,000	0	100,000
872300012 Supporting the culture sector 0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 372300013 Supporting pursan cases sector 0 100,000 0 100,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 35,000 0 372300015 Supporting societies empowerment sector 0 15,000 0 15,000 0 20,000 20,000	872300004	Crafts workshop- Wadi Rum area	0	15,000	0	15,000
872300013 Supporting human cases sector 0 100,000 0 100,000	872300011	Supporting education sector	0	100,000	0	100,000
872300014 Supporting sports and youth sector 0 35,000 0 35,000 0 35,000 0 372300015 Supporting original sector 0 20,000 20,000	872300012	Supporting the culture sector	0	25,000	0	25,000
\$72300015 Supporting the health sector 0 20,000 0 20,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 15,000 0 12300001 0 200,000 200,000	872300013	Supporting human cases sector	0	100,000	0	100,000
872300017 Supporting societies empowerment sector 0 15,000 0	872300014	Supporting sports and youth sector	0	35,000	0	35,000
872300015 Employment Sector Support	872300015	Supporting the health sector	0	20,000	0	20,000
872300019 Supporting the sector of persons with special needs	872300017	Supporting societies empowerment sector	0	15,000	0	15,000
872300025 Social rehabilitation project 0 20,000 0 20,000 0 350,000 872400012 Establishing a network for water and air quality control in Aqaba Gulf 0 350,000 0 350,000 0 350,000 872400012 General Maintain Project 0 75,000	872300018	Employment Sector Support	0	200,000	0	200,000
872400002 Establishing a network for water and air quality control in Aqaba Gulf 0 350,000 0 350,000 0 350,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 50,000 0 75,000 0 77	872300019	Supporting the sector of persons with special needs	0	50,000	0	50,000
872400005 Maritime Sciences Station Contract 0 50,000 0 50,000 872400011 Combating disease vectors 0 75,000 0 75,000 872400012 Aqaba City Sanitation Project 0 3,300,000 0 3,300,000 872400013 Rehabilitating and improving the general coasts 0 100,000 0 100,000 872500034 Paving roads inside the city 0 500,000 0 500,000 872500047 Implementing protections and storm water drainage 0 250,000 0 250,000 872500047 Implementing protections and storm water drainage 0 182,000 0 182,000 872500048 Sustaining Plants in Aqaba City Project 0 400,000 0 400,000 872500057 General Maintenance Project 0 3,000,000 0 3,000,000 872500068 Rehabilitating house of Sharif Hussein bin Ali 1,000,000 0 75,000 0 75,000 872500069 Rehabilitating house of Sharif Hussein bin Ali 1,000,000 0 0 1,000,000 872500003 Civil works 0 0 6,000,000 6,000,000 872200003 Civil works 0 0 6,000,000 6,000,000 872200003 Transformation stations works 0 0 13,805,000 13,805,000 872200196 Transportation lines works 0 0 13,805,000 39,000,000 872200197 Ar-Rishah transformation station (400/132/32) kv Link with Iraq 2,485,000 0 3,7875,000 40,360,000 872500002 Total of Chapter 0 0 630,000 630,000 872500002 Total of Chapter 0 126,000 0 126,000 872500002 Total of Chapter 0 126,000 0 126,000 872500002 Total of Chapter 0 12	872300026	Social rehabilitation project	0	20,000	0	20,000
872400011 Combating disease vectors	872400002	Establishing a network for water and air quality control in Aqaba Gulf	0	350,000	0	350,000
872400012 Aqaba City Sanitation Project 0 3,300,000 0 3,300,000 0 3,300,000 0 3,300,000 0 3,300,000 0 3,300,000 0 3,300,000 0 3,200,000 0 3,200,000 0 3,200,000 0 3,200,000 0 3,200,000 0 3,200,000 0 3,200,000 0 3,200,000 0 250,000 0 275,00	872400005	Maritime Sciences Station Contract	0	50,000	0	50,000
872400012 Aqaba City Sanitation Project 0 3,300,000 0 3,300,000 0 3,300,000 0 372500034 Paving roads inside the city 0 0 500,000 500,000 500,0	872400011	Combating disease vectors	0	75,000	0	75,000
872400018 Rehabilitating and improving the general coasts 0 100,000 0 100,000 872500034 Paving roads inside the city 0 500,000 0 500,000 0 500,000 872500034 Executive services for the region's villages 0 250,000 0 250,000 0 250,000 872500047 Implementing protections and storm water drainage 0 182,000 0 182,000 182,000 182,000 0	872400012	_	0	3,300,000	0	3,300,000
872500034 Paving roads inside the city 0 500,000 0 500,000 872500043 Executive services for the region's villages 0 250,000 250,000	872400018	Rehabilitating and improving the general coasts	0	100,000	0	
872500043 Executive services for the region's villages	872500034		0	· ·	0	
R72500047 Implementing protections and storm water drainage	872500043		0	-	0	
872500052 Sustaining Plants in Aqaba City Project	872500047		0	· ·	0	
87250057 General Maintenance Project	872500052		0	400,000	0	
872500063 Aqaba's transmission studio and station 0 75,000 0 75,000 872500080 Rehabilitating house of Sharif Hussein bin Ali 1,000,000 0 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 1,000,000 0 10,962,000 0 10,962,000 0 10,962,000 0 10,962,000 0 10,962,000 0 10,962,000 0 10,962,000 0 10,962,000 0 10,962,000 0 10,962,000 0 10,962,000 0 10,962,000 0 0 0 0 0 0 0,000,000	872500057		0		0	
87250080 Rehabilitating house of Sharif Hussein bin Ali			0	75,000	0	
Total of Chapter			1,000,000	0	0	1,000,000
8155 National Electric Power Company		_	1,000,000	9,962,000	0	10,962,000
892200003 Civil works 0	8155		, ,			
892200195 Transformation stations works 0 0 13,805,000 13,805,000 892200196 Transportation lines works 0 0 0 9,070,000 9,070,000 892200198 Green Corridor 0 0 0 6,000,000			0	0	6,000,000	6,000,000
892200196 Transportation lines works 0 0 9,070,000 9,070,000	892200007	Communications and Control	0	0	3,000,000	3,000,000
892200198 Green Corridor 0 0 6,000,000 6,000,000	892200195	Transformation stations works	0	0	13,805,000	13,805,000
892200199 Ar-Rishah transformation station (400/132/32) kv Link with Iraq 2,485,000 0 0 2,485,000	892200196	Transportation lines works	0	0	9,070,000	9,070,000
Total of Chapter 2,485,000 0 37,875,000 40,360,000	892200198	Green Corridor	0	0	6,000,000	6,000,000
8156 Jordan Silos and Supply General Company 894200001 Sustaining and maintaining complexed and the mill 0	892200199	Ar-Rishah transformation station (400/132/32) kv Link with Iraq	2,485,000	0	0	2,485,000
Sustaining and maintaining complexed and the mill 0		Total of Chapter	2,485,000	0	37,875,000	40,360,000
Sustaining and maintaining complexed and the mill 0	8156	Jordan Silos and Supply General Company		<u> </u>		
8157 Amman Stock Exchange Company			0	1,890,000	0	1,890,000
896200002 Modernizing the exchange system 0 0 630,000 630,000		Total of Chapter	0	1,890,000	0	1,890,000
896200002 Modernizing the exchange system 0 0 630,000 630,000	8157	Amman Stock Exchange Company		1		
8158 Securities Depository Center 898100001 Sustaining and Developing the Securities Depository Center Services 0 126,000 0 126,000 Project Total of Chapter 0 126,000 0 126,000 8159 Central Bank of Jordan			0	0	630,000	630,000
8158 Securities Depository Center 898100001 Sustaining and Developing the Securities Depository Center Services 0 126,000 0 126,000 Project Total of Chapter 0 126,000 0 126,000 8159 Central Bank of Jordan			0	0	630,000	630,000
898100001 Sustaining and Developing the Securities Depository Center Services 0 126,000 0 126,000 Project Total of Chapter 0 126,000 0 126,000 8159 Central Bank of Jordan	8158					
Project Total of Chapter 0 126,000 0 126,000			0	126,000	0	126,000
8159 Central Bank of Jordan				126 000	0	126 000
	0450		U	120,000	U	120,000
900100001 Administration Project 0 7,110,000 0 7,110,000			•	7 440 000	^	7 110 000
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	300100001	-				
	0400		U	7,110,000	U	7,110,000
8160 Aqaba Development Corporation 902100001 The Company's Institutional Capacities Enhancement Project 0 1,400,000 0 1,400,000		·	0	1 /00 000	Λ	1 400 000
1.400,000 0 1,400,000	302100001	The Company's institutional Capacities Elitalitelletit Flojett	"	1,400,000	U	1,700,000

	Chapter / Project		Estin	nated 2021	(III JDS)
No.	Description	New	Continuous	Committed/ Ongoing	Total
8160	Aqaba Development Corporation				
902200002	Expanding King Hussein International Airport	0	0	11,400,000	11,400,000
902300001	Ports Program Administration Project	0	3,000,000	0	3,000,000
902300007	Implementing infrastructure works for the new port area	0	0	5,000,000	5,000,000
902300010	Developing and rehabilitating the oil port	0	0	250,000	250,000
902300013	Old passengers station.	0	0	200,000	200,000
902300014	Establishing spare emergency terminal	0	0	1,000,000	1,000,000
902300017	Establishing e-ports system and ships movement system	0	0	500,000	500,000
902300017	New Passengers Port Middle Port	0	0	300,000 500,000	300,000 500,000
902300020	Establishing railway in Aqaba	0	0	5,000,000	5,000,000
	Energy ports projects	0	0	700,000	700,000
902300023	Security system for southern ports area	0	0	2,000,000	2,000,000
902300025	Rehabilitate the road leading to the entrance of containers port and	0	0	550,000	550,000
	marine science station	U	0	330,000	330,000
902400005	Trucks squares	0	0	3,000,000	3,000,000
902400007	Establishing school buildings	0	0	700,000	700,000
902500001	Real-estate Development Program Administration Project	0	9,500,000	0	9,500,000
902500005	Implementing the first phase of roads in Southern Industrial Area	0	0	1,100,000	1,100,000
902500009	Developing lands	0	0	300,000	300,000
902500016	Implementing services and infrastructure works of Southern Yameniyeh Al- Ulya heights	0	0	1,000,000	1,000,000
902500023	Development of Aqaba City Northern Area Project	0	0	2,000,000	2,000,000
902500024	Tourism boats terminal and support facilities	0	0	1,000,000	1,000,000
	Implement water facilities on Wadi Titen and Wadi Al-Yotm course- protection from floods	0	0	1,200,000	1,200,000
902500038	Pavement of dirt roads in environmental tourism regions	0	0	150,000	150,000
902500041	Al-matal Project	0	0	2,600,000	2,600,000
	Developmental Road	0	0	1,000,000	1,000,000
	Establish air sports club	0	0	400,000	400,000
	Establish buildings for government authorities	0	0	1,000,000	1,000,000
902500054	Establish central schools complex	0	0	805,000	805,000
	Total of Chapter	0	13,900,000	43,655,000	57,555,000
8161	Jordan Water Company (Miyahuna)				
904100002	Maintaining and modernizing the Company's buildings	0	300,000	0	300,000
904200002	Reducing non-revenue water	0	0	9,334,000	9,334,000
904200003	Replacing water lines	0	500,000	0	500,000
904200009	Expanding water lines	0	795,000	0	795,000
904200014	Protection for wells and reservoirs	0	0	91,000	91,000
904200015	Rehabilitating and coating wells	500,000	0	55,000	55,000
904200033	Modernizing subscribers meters	500,000	0	0	500,000
904300010	Diversions of Sewerage lines	0	500,000	0	500,000
904300017	Fixing the damaged Sewerage lines Rehabilitation and improvement of Sewerage lines and networks / Zarqa'	0	295,000	0	295,000
904300017		0	2,500,000 500,000	0	2,500,000 500,000
	Ma'daba				·
904300019	Rehabilitation and improvement of sewerage networks and lines / Balqa' Total of Chapter	0 500,000	300,000 5,690,000	0 9,480,000	300,000 15,670,000
0400	<u> </u>	500,000	5,690,000	9,460,000	15,670,000
8162 906200006	Aqaba Water Company Establishing water networks in Al-Qwaireh	0	0	25,000	25,000
906200018	Maintaining water stations	0	50,000	0	50,000
906200015	Establishing new water reservoirs	0	0	50,000	50,000
906200027	Establishing miscellaneous water networks in Aqaba city	0	250,000	0	250,000
906200027	Updating pumping systems in water stations	0	100,000	0	100,000
906200034	Water wells maintenance	0	100,000	0	100,000
906200034	Lifting and Purification Stations Maintenance Project	0	175,000	0	175,000
300300002	Litting and Furnication Stations Maintenance Project	U	173,000	U	173,000

No. Description New Continuous Committee	
	d/ Total
Ongoing	
8162 Aqaba Water Company	_
906300031 Expanding the mechanical station. 0 0 420,000	420,000
Total of Chapter 0 675,000 495,000	1,170,000
8166 Samra Electric Power Company	
914200005 Maintaining generation stations 0 10,200,000 0	10,200,000
914200007 Adding the fourth steam unit 0 600,000 0	600,000
Total of Chapter 0 10,800,000 0	10,800,000
8169 Jordan Airports Company	
920200001 Modernizing and maintaining the buildings of airports facilities 0 562,500 0	562,500
920200008 Rehabilitating Amman Civil Airport 0 1,597,500 0	1,597,500
Total of Chapter 0 2,160,000 0	2,160,000
8172 Yarmouk Water Company	
928000002 Expropriations 0 0 200,000	200,000
928100001 Water Program Administration 0 1,050,000 0	1,050,000
928100002 Operating and preparing new water sources 0 100,000 0	100,000
928100003 Improving water networks 0 670,000 0	670,000
928100004 Establishing water reservoirs and stations 0 50,000	50,000
928100005 Transferring lines in all over the northern sector 0 50,000	50,000
928100006 Household extensions 0 600,000 0	600,000
928100007 Water sources treatment and desalination 0 500,000 0	500,000
928100008 Purchasing water from private wells 0 1,000,000 0	1,000,000
928100012 Water Loss Reduction and improvement of services 1,000,000 0 0	1,000,000
928100016 Kraymeh Station Water Desalination Project 0 50,000 0	50,000
928200005 Establishing and improving Sewerage networks 0 50,000 0	50,000
928200009 Operating, managing and maintaining Al-Shallalah Purification Station 50,000 0	50,000
928200010 Al-Mafraq Purification Station operation, management and maintenance 50,000 0 0	50,000
928200011 Operating and managing of the Northern Shunah purification station 50,000 0	50,000
928200012 A contract for improving performance based on sewerage revenues of the company 0 100,000	100,000
928200013 Operating and managing Al-m'rad purofication station 50,000 0	50,000
928200014 Operating, managing and maintaining Kufranjeh purification station 50,000 0	50,000
928200015 Operating Dougharah (central Irbid) purification station 50,000 0	50,000
928200016 Operating, managing and maintaining eastren Jerash purification station 50,000 0	50,000
Total of Chapter 1,350,000 4,020,000 400,000	5,770,000
8183 Free and Development Zones Group	
953100001 Local Community Development 0 450,000 0	450,000
953200001 Development of Eastern Coast of the Dead Sea 0 2,502,000	2,502,000
953200002 Development of Ajloun Development Zone 0 1,125,000	1,125,000
953200003 Developmental areas marketing and promotion 0 90,000	90,000
953200004 Public services in Dead Sea Development Zone 0 450,000 0	450,000
953200005 Sustaining and developing services of free and development zones 0 3,011,000 0	3,011,000
953200006 Development of the Infrastructure of Free Zone / Zarqa 0 0 2,385,000	2,385,000
953200007 Development of the Infrastructure of Free Zone / Al-mwaqer 0 90,000	90,000
953200008 Development of the Infrastructure of Free Zone / Airport 0 0 1,984,000	1,984,000
953200009 Telpherage / Ajloun governorate 0 0 5,103,000	5,103,000
953200012 Developing the Infrastructure of Free Zone / Karak 0 90,000	90,000
Total of Chapter 0 3,911,000 13,369,00	17,280,000
Total 26,935,000 86,206,000 355,826,00	