

TABLE ( 1 )

Summary of General Budget for the Fiscal Year 2016			
( In thousand JDs )			
Amount	Description	Amount	Description
	<b><u>Revenues</u></b>		<b><u>Expenditures</u></b>
<b>6,775,000</b>	<b>Domestic Revenues</b>	<b>7,185,129</b>	<b>Current Expenditures</b>
4,597,000	Tax Revenues	<b>2,090,418</b>	<b>Civil Services</b>
2,178,000	Non-Tax revenues	<b>2,139,711</b>	<b>Military Services</b>
		<b>2,955,000</b>	<b>Other Expenditures</b>
<b>814,000</b>	<b>Foreign Grants</b>	1,225,000	Pensions and Compensations
		920,000	Public Debt Interests
		215,000	Food Subsidy
		128,000	Govt. Units Subsidy
		155,000	Medical treatments
		72,000	Jordanian Public Universities Subsidy
		90,000	Recurrent Cash Subsidy
		150,000	Payment of Previous Financial Commitment
		<b>1,310,599</b>	<b>Capital Expenditures</b>
		555,954	Continuous Projects
		587,613	Ongoing Projects
		167,032	New Projects
<b>7,589,000</b>	<b>Total Public Revenues</b>	<b>8,495,728</b>	<b>Total Public Expenditures</b>
<b>906,728</b>	<b>Budget Deficit</b>		
Financing Budget			
Amount	Sources *	Amount	Uses
21,550	Foreign loans to finance capital projects	906,728	Budget Deficit Repayment
631,450	International Organizations Loans to Support the Budget	647,180	Repayment of Due Foreign Loans Installments
815,350	Other Loans	80,000	Amortization of Central Bank Debt Bonds
5,506,058	Domestic Loans	816,500	Domestic Bonds Amortization in Dollars
		4,524,000	Domestic Debt Amortizations
<b>6,974,408</b>	<b>Total</b>	<b>6,974,408</b>	<b>Total</b>

\* Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012

**TABLE ( 2 )****Total of Estimated Public Revenues for the Fiscal Year 2016** ( In Thousand JDs)

<b>CHAPTER</b>		<b>Estimated Revenues</b>
<b>NO.</b>	<b>Title</b>	
	<b>Domestic Revenues</b>	<b>6,775,000</b>
	<b>Tax Revenues</b>	<b>4,597,000</b>
111	Taxes on Income and Profits	985,000
113	Taxes on Property	160,000
114	Taxes on Goods and Services	3,079,000
115	Taxes on International Trade and Transactions	373,000
	<b>Non-Tax Revenues</b>	<b>2,178,000</b>
121	Pension Returns	16,479
141	Property Income Revenues	317,836
142	Revenues of Selling Goods and Services	1,071,991
143	Fines, Penalties and Confiscations	62,159
145	Miscellaneous Revenues	709,535
	<b>Foreign Grants</b>	<b>814,000</b>
131	Foreign Grants	814,000
<b>Total Public Revenues</b>		<b>7,589,000</b>

TABLE ( 3 )

## Total of Estimated Public Expenditures for the Fiscal Year 2016

( In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	43,732,000	0	0	0	43,732,000
0201	Parliament	23,447,000	0	0	0	23,447,000
0301	Prime Ministry	28,764,000	13,358,000	0	13,358,000	42,122,000
0302	Prime Ministry / Legislation and Opinion Bureau	838,000	20,000	0	20,000	858,000
0303	Joint Procurement Department	781,000	35,000	0	35,000	816,000
0304	Prime Ministry /Jordan News Agency	2,994,000	125,000	0	125,000	3,119,000
0350	Ombudsman Bureau	884,000	90,000	0	90,000	974,000
0401	Audit Bureau	8,019,000	120,000	0	120,000	8,139,000
0501	Ministry of Public Sector Development	1,152,000	285,000	0	285,000	1,437,000
0601	Civil Service Bureau	2,870,000	730,000	0	730,000	3,600,000
0702	Ministry of Political and Parliamentary Affairs	1,560,000	127,000	0	127,000	1,687,000
0801	Ministry of Defence	1,005,000,000	39,750,000	0	39,750,000	1,044,750,000
0802	Royal Medical Services	168,500,000	80,120,000	0	80,120,000	248,620,000
0901	Jordan Royal Geographic Center	1,900,000	1,500,000	0	1,500,000	3,400,000
1001	Ministry of Interior	20,857,000	2,875,000	0	2,875,000	23,732,000
1002	Ministry of Interior/Civil Status and Passports Department	8,950,000	17,060,000	0	17,060,000	26,010,000
1003	Ministry of Interior/Public Security	595,211,000	28,200,000	0	28,200,000	623,411,000
1004	Ministry of Interior/Civil Defence	177,000,000	21,600,000	0	21,600,000	198,600,000
1005	Ministry of Interior / Gendarmerie Forces	194,000,000	17,600,000	0	17,600,000	211,600,000
1101	Ministry of Justice	51,829,000	11,010,000	0	11,010,000	62,839,000
1201	Supreme Judge Department	14,119,000	1,010,000	0	1,010,000	15,129,000
1301	Ministry of Foreign Affairs and Expatriates	50,935,000	4,150,000	0	4,150,000	55,085,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,271,000	2,400,000	0	2,400,000	4,671,000
1501	Ministry of Finance	2,838,493,000	91,950,000	0	91,950,000	2,930,443,000
1502	Ministry of Finance/General Budget Department	2,041,000	275,000	0	275,000	2,316,000
1503	Ministry of Finance/Customs Department	24,233,000	5,350,000	0	5,350,000	29,583,000
1504	Ministry of Finance/ Department of Lands and Survey	17,267,000	2,415,000	0	2,415,000	19,682,000
1505	Ministry of Finance/General Supplies Department	1,721,000	85,000	0	85,000	1,806,000
1506	Ministry of Finance/Income and Sales Tax Department	62,351,000	700,000	0	700,000	63,051,000
1601	Ministry of Industry, Trade and Supply	9,155,000	31,299,000	0	31,299,000	40,454,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,309,000	85,000	0	85,000	1,394,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,760,000	145,040,000	19,800,000	164,840,000	166,600,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	5,318,000	4,690,000	0	4,690,000	10,008,000
1801	Ministry of Tourism and Antiquities	7,793,000	4,200,000	0	4,200,000	11,993,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,648,000	2,110,000	0	2,110,000	8,758,000
1901	Ministry of Municipal Affairs	8,114,000	155,000,000	0	155,000,000	163,114,000
2001	Ministry of Energy and Mineral Resources	9,202,000	124,813,000	0	124,813,000	134,015,000
2101	Ministry of Public Works and Housing	43,751,000	80,795,000	0	80,795,000	124,546,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,357,000	75,000	0	75,000	1,432,000
2201	Ministry of Agriculture	47,777,000	13,512,000	0	13,512,000	61,289,000
2301	Ministry of Water and Irrigation	2,230,000	34,340,000	0	34,340,000	36,570,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	12,321,000	37,945,000	1,750,000	39,695,000	52,016,000
2401	Ministry of Environment	2,190,000	3,488,000	0	3,488,000	5,678,000
2501	Ministry of Education	847,181,000	67,105,000	0	67,105,000	914,286,000
2601	Ministry of Higher Education and Scientific Research	81,872,000	43,840,000	0	43,840,000	125,712,000
2701	Ministry of Health	600,012,000	51,930,000	0	51,930,000	651,942,000
2801	Ministry of Social Development	114,111,000	11,685,000	0	11,685,000	125,796,000
2901	Ministry of Labour	16,336,000	5,010,000	0	5,010,000	21,346,000
3001	Ministry of Culture	3,332,000	5,180,000	0	5,180,000	8,512,000
3003	Ministry of Culture / Department of the National Library	763,000	200,000	0	200,000	963,000
3101	Ministry of Transport	4,269,000	97,943,000	0	97,943,000	102,212,000
3103	Ministry of Transport/Meteorology Department	1,953,000	1,500,000	0	1,500,000	3,453,000
3201	Ministry of Information and Communications Technology	4,656,000	24,324,000	0	24,324,000	28,980,000
Total		7,185,129,000	1,289,049,000	21,550,000	1,310,599,000	8,495,728,000

**TABLE No.( 4 )**

**Total of Capital Expenditures Distributed According to Governorates for the Fiscal Year 2016**  
**(In JDs )**

<b>GOVERNORATE</b>		<b>Capital Expenditures 2016</b>
<b>11</b>	<b>Center</b>	<b>323,779,500</b>
<b>21</b>	<b>Irbid Governorate</b>	<b>108,043,200</b>
<b>22</b>	<b>Mafraq Governorate</b>	<b>50,086,000</b>
<b>23</b>	<b>Jarash Governorate</b>	<b>46,372,000</b>
<b>24</b>	<b>Ajloun Governorate</b>	<b>49,498,100</b>
<b>31</b>	<b>Amman Governorate</b>	<b>178,407,100</b>
<b>32</b>	<b>Balqa' Governorate</b>	<b>77,989,800</b>
<b>33</b>	<b>Zarqa Governorate</b>	<b>88,806,700</b>
<b>34</b>	<b>Ma'daba Governorate</b>	<b>46,305,000</b>
<b>41</b>	<b>Karak Governorate</b>	<b>61,802,400</b>
<b>42</b>	<b>Ma'an Governorate</b>	<b>110,257,300</b>
<b>43</b>	<b>Tafilah Governorate</b>	<b>49,729,700</b>
<b>44</b>	<b>Aqaba Governorate</b>	<b>119,522,200</b>
<b>TOTAL</b>		<b>1,310,599,000</b>

**TABLE (5)**  
**Summary of Estimated Capital Expenditures for the Fiscal Year 2016**  
**( Continuous-Committed/Ongoing - New)**

(In JDs)

Chapter		Continuous	Committed/ Ongoing	New	Total 2016
No.	Title				
0301	Prime Ministry	13,358,000	0	0	13,358,000
0302	Prime Ministry / Legislation and Opinion Bureau	20,000	0	0	20,000
0303	Joint Procurement Department	25,000	2,000	8,000	35,000
0304	Prime Ministry /Jordan News Agency	125,000	0	0	125,000
0350	Ombudsman Bureau	90,000	0	0	90,000
0401	Audit Bureau	0	0	120,000	120,000
0501	Ministry of Public Sector Development	285,000	0	0	285,000
0601	Civil Service Bureau	605,000	125,000	0	730,000
0702	Ministry of Political and Parliamentary Affairs	127,000	0	0	127,000
0801	Ministry of Defence	17,000,000	12,100,000	10,650,000	39,750,000
0802	Royal Medical Services	19,330,000	18,890,000	41,900,000	80,120,000
0901	Jordan Royal Geographic Center	260,000	1,000,000	240,000	1,500,000
1001	Ministry of Interior	1,400,000	775,000	700,000	2,875,000
1002	Ministry of Interior/Civil Status and Passports Department	2,510,000	0	14,550,000	17,060,000
1003	Ministry of Interior/Public Security	25,200,000	2,500,000	500,000	28,200,000
1004	Ministry of Interior/Civil Defence	18,600,000	3,000,000	0	21,600,000
1005	Ministry of Interior / Gendarmerie Forces	15,000,000	2,000,000	600,000	17,600,000
1101	Ministry of Justice	7,045,000	3,115,000	850,000	11,010,000
1201	Supreme Judge Department	760,000	0	250,000	1,010,000
1301	Ministry of Foreign Affairs and Expatriates	2,050,000	2,100,000	0	4,150,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	0	2,400,000	0	2,400,000
1501	Ministry of Finance	49,400,000	29,500,000	13,050,000	91,950,000
1502	Ministry of Finance/General Budget Department	0	0	275,000	275,000
1503	Ministry of Finance/Customs Department	5,350,000	0	0	5,350,000
1504	Ministry of Finance/ Department of Lands and Survey	1,625,000	500,000	290,000	2,415,000
1505	Ministry of Finance/General Supplies Department	85,000	0	0	85,000
1506	Ministry of Finance/Income and Sales Tax Department	700,000	0	0	700,000
1601	Ministry of Industry, Trade and Supply	1,602,000	28,338,000	1,359,000	31,299,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	85,000	0	0	85,000
1701	Ministry of Planning and International Cooperation/National Planning Council	29,350,000	120,990,000	14,500,000	164,840,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	990,000	3,700,000	0	4,690,000
1801	Ministry of Tourism and Antiquities	4,000,000	0	200,000	4,200,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,860,000	0	250,000	2,110,000
1901	Ministry of Municipal Affairs	153,300,000	700,000	1,000,000	155,000,000
2001	Ministry of Energy and Mineral Resources	10,685,000	111,328,000	2,800,000	124,813,000
2101	Ministry of Public Works and Housing	38,695,000	39,800,000	2,300,000	80,795,000
2102	Ministry of Public Works and Housing/Government Tenders Department	75,000	0	0	75,000
2201	Ministry of Agriculture	12,192,000	500,000	820,000	13,512,000
2301	Ministry of Water and Irrigation	2,410,000	23,850,000	8,080,000	34,340,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	11,440,000	21,175,000	7,080,000	39,695,000
2401	Ministry of Environment	3,388,000	50,000	50,000	3,488,000
2501	Ministry of Education	39,635,000	9,290,000	18,180,000	67,105,000
2601	Ministry of Higher Education and Scientific Research	21,800,000	21,550,000	490,000	43,840,000
2701	Ministry of Health	13,610,000	37,120,000	1,200,000	51,930,000
2801	Ministry of Social Development	10,463,000	1,182,000	40,000	11,685,000
2901	Ministry of Labour	3,425,000	830,000	755,000	5,010,000
3001	Ministry of Culture	3,690,000	1,260,000	230,000	5,180,000
3003	Ministry of Culture / Department of the National Library	80,000	0	120,000	200,000
3101	Ministry of Transport	2,675,000	72,468,000	22,800,000	97,943,000
3103	Ministry of Transport/Meteorology Department	1,500,000	0	0	1,500,000
3201	Ministry of Information and Communications Technology	8,054,000	15,475,000	795,000	24,324,000
<b>Total</b>		<b>555,954,000</b>	<b>587,613,000</b>	<b>167,032,000</b>	<b>1,310,599,000</b>

**TABLE ( 6 )**  
**Summary of General Budget for the Years**  
**( 2014 - 2018 )**

( In Thousand JDs)

Description	Actual 2014	Estimated 2015	Re-Estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>Domestic Revenues</b>	6,031,132	6,280,000	6,095,100	6,775,000	7,389,000	7,909,000
<b>Tax Revenues</b>	4,037,180	4,370,000	4,231,070	4,597,000	5,012,954	5,376,000
<b>Non-Tax Revenues</b>	1,993,952	1,910,000	1,864,030	2,178,000	2,376,046	2,533,000
<b>Foregin Grants</b>	1,236,529	1,128,000	731,000	814,000	814,000	441,000
<b>Total Revenues</b>	7,267,661	7,408,000	6,826,100	7,589,000	8,203,000	8,350,000
<b>Current Expenditures</b>	6,713,661	6,701,533	6,645,854	7,185,129	7,523,446	7,790,460
<b>Civil Services</b>	1,939,380	1,964,573	1,911,735	2,090,418	2,093,485	2,108,227
<b>Military Services</b>	1,920,148	1,987,500	1,987,500	2,139,711	2,238,999	2,335,479
<b>Other Expenditures</b>	2,854,133	2,749,460	2,746,619	2,955,000	3,190,962	3,346,754
Pensions and Compensations	1,115,890	1,165,000	1,165,000	1,225,000	1,299,000	1,360,000
Public debt Interests	925,990	963,000	963,000	920,000	1,052,000	1,135,000
Food Subsidy	218,367	202,000	202,000	215,000	242,000	252,000
Fuel Subsidy Compensation	176,642	0	0	0	0	0
Govt. Units Subsidy	205,825	117,960	115,119	128,000	130,962	132,754
Medical treatments	154,419	155,000	155,000	155,000	155,000	155,000
Jordanian Govt. Universities Subsidy	57,000	57,000	57,000	72,000	72,000	72,000
Recurrent Cash Subsidy *	0	89,500	89,500	90,000	90,000	90,000
Payment of Previous Financial Commitment	0	0	0	150,000	150,000	150,000
<b>Capital Expendituers</b>	1,137,485	1,174,853	1,095,658	1,310,599	1,352,581	1,200,113
<b>Total Expendituers</b>	7,851,147	7,876,386	7,741,512	8,495,728	8,876,027	8,990,573
<b>Deficit Including Grants</b>	583,486	468,386	915,412	906,728	673,027	640,573
<b>In Percent of GDP</b>	% 2.3	% 1.7	% 3.4	% 3.1	% 2.2	% 1.9
<b>Deficit Excluding Grants</b>	1,820,015	1,596,386	1,646,412	1,720,728	1,487,027	1,081,573
<b>In Percent of GDP</b>	% 7.2	% 5.8	% 6.1	% 6.0	% 4.8	% 3.3
<b>Financing Budget</b>						
<b>Sources</b>						
Foreign loans to finance capital projects	23,427	20,609	18,309	21,550	33,950	35,350
International Organizations Loans to Support the Budget	1,411,629	394,907	1,095,935	631,450	65,614	65,614
Other Loans	0	1,240,750	1,418,000	815,350	0	0
Domestic Loans	5,935,000	4,291,774	3,532,822	5,506,058	3,408,728	3,378,534
<b>Total</b>	7,370,056	5,948,040	6,065,066	6,974,408	3,508,292	3,479,498
<b>Uses</b>						
Budget Deficit Repayment	583,486	468,386	915,412	906,728	673,027	640,573
Repayment of Due Foreign Loans Installments	601,410	850,054	850,054	647,180	850,265	853,925
Domestic Debt Amortizations	4,332,100	4,017,100	3,687,100	4,524,000	1,905,000	1,905,000
Amortization of Central Bank Debt Bonds	80,000	80,000	80,000	80,000	80,000	80,000
Amortization of Euro Bonds	0	532,500	532,500	0	0	0
Domestic Bonds Amortization in Dollars	0	0	0	816,500	0	0
Others	1,773,060	0	0	0	0	0
<b>Total</b>	7,370,056	5,948,040	6,065,066	6,974,408	3,508,292	3,479,498

\* Used to be classified under Government Units subsidy in 2014



**TABLE (7)**  
**Public Revenues**  
**for the Years 2014 - 2018**

( In thousand JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2014	2015	2015	2016	2017	2018
<b>Domestic Revenues</b>							
<b>Tax Revenues</b>							
111	Taxes on Income and Profits	766,336	880,000	887,386	985,000	1,057,000	1,134,000
113	Taxes on Property	132,100	140,000	123,090	160,000	170,000	185,000
114	Taxes on Goods and Services	2,811,412	3,000,000	2,874,833	3,079,000	3,385,954	3,629,000
115	Taxes on International Trade and Transactions	327,332	350,000	345,761	373,000	400,000	428,000
<b>Total Tax Revenues</b>		4,037,180	4,370,000	4,231,070	4,597,000	5,012,954	5,376,000
<b>Non-Tax Revenues</b>							
121	Pension Returns	20,982	19,000	17,719	16,479	15,325	14,252
141	Property Income Revenues	516,007	293,607	409,340	317,836	349,512	370,141
142	Revenues of Selling Goods and Services	882,902	1,014,300	907,772	1,071,991	1,197,389	1,279,316
143	Fines, Penalties and Confiscations	55,731	54,000	50,242	62,159	68,560	73,010
145	Miscellaneous Revenues	518,330	529,093	478,957	709,535	745,260	796,281
<b>Total Non-Tax Revenue</b>		1,993,952	1,910,000	1,864,030	2,178,000	2,376,046	2,533,000
<b>Total of Domestic Revenues</b>		6,031,132	6,280,000	6,095,100	6,775,000	7,389,000	7,909,000
<b>Foreign Grants</b>							
131	Foreign Grants	1,236,529	1,128,000	731,000	814,000	814,000	441,000
<b>Total of public Revenues</b>		7,267,661	7,408,000	6,826,100	7,589,000	8,203,000	8,350,000



**TABLE (8)**  
**Details of Public Revenues for the Years 2014 - 2018**

( In thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>11</b>			<b>Taxes</b>						
<b>111</b>			<b>Taxes on Income and Profits</b>						
	<b>1111</b>		<b>Personal Income Taxes</b>						
		<b>001</b>	Individuals	74,727	115,000	104,239	112,000	120,000	128,400
		<b>002</b>	Employees and Day Workers	79,334	115,000	103,386	112,000	120,000	128,400
	<b>1112</b>		<b>Income Taxes from Companies and Other</b>						
		<b>001</b>	Shareholding Companies	612,275	650,000	679,761	761,000	817,000	877,200
<b>Total</b>				<b>766,336</b>	<b>880,000</b>	<b>887,386</b>	<b>985,000</b>	<b>1,057,000</b>	<b>1,134,000</b>
<b>113</b>			<b>Taxes on Property</b>						
	<b>1134</b>		<b>Taxes on Financial and Capital Transaction</b>						
		<b>001</b>	Tax on Real Estate Sale	132,100	140,000	123,090	160,000	170,000	185,000
<b>Total</b>				<b>132,100</b>	<b>140,000</b>	<b>123,090</b>	<b>160,000</b>	<b>170,000</b>	<b>185,000</b>
<b>114</b>			<b>Taxes on Goods and Services</b>						
	<b>1141</b>		<b>General Taxes on Goods and Services</b>						
		<b>001</b>	Sales Tax on Imported Goods	1,061,842	1,180,000	1,069,463	1,109,000	1,239,000	1,330,000
		<b>002</b>	Sales Tax on the Domestic Goods	570,395	876,000	593,252	645,000	710,954	762,000
		<b>003</b>	Sales Tax on the Services	454,979	550,000	487,444	540,000	585,000	626,000
		<b>004</b>	Sales Tax on the Commercial Sector	724,196	394,000	724,674	785,000	851,000	911,000
<b>Total</b>				<b>2,811,412</b>	<b>3,000,000</b>	<b>2,874,833</b>	<b>3,079,000</b>	<b>3,385,954</b>	<b>3,629,000</b>
<b>115</b>			<b>Taxes on International Trade and Transactions</b>						
	<b>1151</b>		<b>Customs and Other Import Duties</b>						
		<b>001</b>	Customs Duties	311,250	330,000	325,537	353,000	377,420	403,840
		<b>002</b>	Customs Fines and Confiscations	16,082	20,000	20,224	20,000	22,580	24,160
<b>Total</b>				<b>327,332</b>	<b>350,000</b>	<b>345,761</b>	<b>373,000</b>	<b>400,000</b>	<b>428,000</b>
<b>Total of Tax Revenues</b>				<b>4,037,180</b>	<b>4,370,000</b>	<b>4,231,070</b>	<b>4,597,000</b>	<b>5,012,954</b>	<b>5,376,000</b>
<b>12</b>			<b>Pension Returns</b>						
<b>121</b>			<b>Pension Returns</b>						
	<b>1211</b>		<b>Employees Contributions</b>						
		<b>001</b>	Pension Deductions	20,982	19,000	17,719	16,479	15,325	14,252
<b>Total</b>				<b>20,982</b>	<b>19,000</b>	<b>17,719</b>	<b>16,479</b>	<b>15,325</b>	<b>14,252</b>
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income Revenues</b>						
	<b>1411</b>		<b>Interests</b>						
		<b>001</b>	Interest on Refunded Loans	5,517	9,500	16,200	13,000	13,910	12,000
		<b>003</b>	Bank Interests Revenues	15,893	11,000	6,550	7,009	7,499	8,024
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>001</b>	Telecommunication Regulatory Commission	290,632	55,000	201,800	50,000	60,000	60,000
		<b>002</b>	Jordan Securities Commission	1,396	1,838	1,844	642	845	948
		<b>003</b>	Securities Depository Center	2,166	1,966	2,544	1,353	1,503	1,776
		<b>004</b>	Amman Stock Exchange	1,252	940	3,511	0	0	0
		<b>006</b>	Aqaba Development Company	0	0	0	10,000	10,000	10,000
		<b>007</b>	Free Zones Company	11,011	6,373	14,291	10,701	15,394	20,760
		<b>008</b>	Jordan Standards and Metrology Organization	4,686	2,590	7,866	3,635	4,362	4,842
		<b>009</b>	Civil Service Consumer Corporation	0	1,000	1,000	1,000	2,000	2,000
		<b>012</b>	Government Returns From Queen Alia Airport	64,774	75,000	61,610	90,000	95,000	100,000
		<b>013</b>	Profits of Central Electricity Generation Corporation	9,600	9,700	11,361	15,156	16,007	16,918
		<b>014</b>	Post Saving Fund	39	440	438	345	392	457
		<b>015</b>	Civil Aviation Regulatory Commission	0	0	1	0	0	0
		<b>016</b>	High Education Institutions Accreditation Commission	2,141	3,689	4,418	3,791	3,822	3,858

**TABLE (8)**  
**Details of Public Revenues for the Years 2014 - 2018**

( In thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income Revenues</b>						
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>017</b>	Jordan Maritime Commission	2,397	2,858	2,966	2,864	2,921	2,927
		<b>018</b>	Land Transport Regulatory Commission	25	0	0	0	0	0
		<b>020</b>	General Company for Silos and Supply	1,994	3,000	3,000	4,000	4,000	5,000
		<b>023</b>	Government Contributions Returns	39,721	70,000	28,468	50,000	52,000	56,000
		<b>025</b>	Civil Health Insurance Fund	0	0	0	6,000	6,000	6,000
		<b>026</b>	Jordan Food and Drug Administration	1,502	332	378	0	0	0
		<b>027</b>	Insurance Commission	2,677	0	0	0	0	0
		<b>031</b>	Petra Development and Tourism Region Authority	2	0	0	0	0	0
		<b>032</b>	Jordan Development Zones Company	0	0	1,000	1,000	1,000	1,000
		<b>033</b>	Development and Free Zones Commission	1,617	0	0	0	0	0
		<b>034</b>	Aqaba Special Economic Zone Authority	0	0	0	10,000	10,000	10,000
		<b>035</b>	Jordanian Airports Company	0	0	1,750	0	0	0
		<b>036</b>	Prince Hamza Hospital	0	13,709	11,298	8,840	10,716	12,379
		<b>037</b>	Employment, Technical and Vocational Education and Training Fund	34,000	0	0	5,000	5,000	5,000
		<b>040</b>	Jordan Investment Board	134	0	0	0	0	0
		<b>042</b>	Jordan Medical Council	200	0	2,435	0	124	325
		<b>043</b>	Investment Commission	0	0	3,333	0	0	0
		<b>044</b>	Energy and Minerals Regulatory Commission	0	7,272	8,007	8,224	9,412	10,300
		<b>045</b>	Samra Electricity Generating Company	0	0	0	2,000	3,000	4,000
		<b>046</b>	Jordan Enterprise Development Corporation	0	0	863	0	0	0
		<b>999</b>	Other Government Units	4,723	0	0	0	0	0
	<b>1415</b>		<b>Royalty</b>						
		<b>001</b>	Natural Gas Receipts	1,225	2,200	740	792	871	932
		<b>002</b>	Rent and Sale of the Public Lands Revenues	5,519	0	0	0	0	0
		<b>003</b>	Water Charges of King Abdullah Canal	5,562	8,500	6,348	6,792	7,472	7,995
		<b>004</b>	Maps and Publications Charges	5,602	6,700	5,320	5,692	6,262	6,700
<b>Total</b>				<b>516,007</b>	<b>293,607</b>	<b>409,340</b>	<b>317,836</b>	<b>349,512</b>	<b>370,141</b>
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		<b>001</b>	Regular Courts Fees	53,375	68,000	54,367	65,173	72,633	77,508
		<b>002</b>	Sharia Court Fees	6,823	8,000	7,529	11,056	12,263	13,051
		<b>003</b>	Land Registration Fees	274,733	275,000	265,417	295,000	329,800	352,536
		<b>004</b>	Passports Fees	15,569	22,000	17,580	24,811	27,788	29,733
		<b>005</b>	Civil Status Documents Fees	3,612	5,000	3,829	5,097	5,709	6,108
		<b>006</b>	Consular Service Fees	16,067	27,500	17,056	21,250	23,800	25,466
		<b>007</b>	Revenue Stamps Fees	225,689	240,000	224,674	253,401	283,209	302,684
		<b>008</b>	Veterinary and animal quarantine fees	4,788	5,700	5,029	6,000	6,720	7,190
		<b>009</b>	General Examinations Fees	9,559	8,000	11,225	13,000	14,560	15,579
		<b>010</b>	Companies registration fees	7,202	10,000	7,746	11,288	12,283	12,933
		<b>012</b>	Work Permits Fees	59,075	80,000	72,874	90,000	100,800	107,856
		<b>013</b>	Residency Fees	28,967	62,000	31,647	50,000	56,000	59,920
		<b>014</b>	TV Fees	17,951	20,500	18,338	19,622	21,976	23,515
		<b>015</b>	General Antiquities Fees	2,369	8,000	1,220	2,005	2,246	2,403
		<b>016</b>	Public Vehicles Plates Fees	7,174	7,700	7,169	8,971	10,047	10,751
		<b>017</b>	Trade Marks Registration Fees	5,664	5,400	6,317	6,759	7,570	8,100
		<b>018</b>	Vehicles Licenses	51,032	69,000	63,243	80,670	89,150	94,691

**TABLE (8)**  
**Details of Public Revenues for the Years 2014 - 2018**

( In thousand JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		<b>019</b>	Vehicles Registration Licenses	49,906	45,000	52,380	56,047	62,772	67,166
		<b>020</b>	Vehicle Driving Licenses	12,464	14,000	11,970	15,208	17,033	18,225
		<b>998</b>	Other Fees	29,976	32,000	27,291	35,201	39,426	42,185
		<b>999</b>	Other Licenses	907	1,500	871	1,432	1,604	1,716
<b>Total</b>				<b>882,902</b>	<b>1,014,300</b>	<b>907,772</b>	<b>1,071,991</b>	<b>1,197,389</b>	<b>1,279,316</b>
<b>143</b>			<b>Fines, Penalties and Confiscations</b>						
	<b>1431</b>		<b>Fines, Penalties and Confiscations</b>						
		<b>001</b>	Fines and Confiscations	49,931	46,000	44,389	55,096	61,003	64,924
		<b>002</b>	Fines of Overloading on Roads	5,800	8,000	5,853	7,063	7,557	8,086
<b>Total</b>				<b>55,731</b>	<b>54,000</b>	<b>50,242</b>	<b>62,159</b>	<b>68,560</b>	<b>73,010</b>
<b>145</b>			<b>Miscellaneous Revenues</b>						
	<b>1451</b>		<b>Miscellaneous Revenues</b>						
		<b>001</b>	Roads Services Revenues	19,168	24,000	14,894	20,000	24,400	26,108
		<b>002</b>	Non- Jordanian Trucks Compensations of Diesel Prices Differences	28	900	21	22	24	26
		<b>004</b>	Mining Revenues	25,147	70,000	42,531	55,000	70,500	75,085
		<b>005</b>	Trusts older than 5 years	120,553	7,200	23,203	24,827	26,565	28,425
		<b>006</b>	Transfers from Customs Insurances	0	1,100	0	0	0	0
		<b>007</b>	Customs Centers Services Fees	11,028	20,000	11,680	15,000	24,050	26,292
		<b>008</b>	Customs services fees on exempted imported goods.	42,005	70,000	58,926	63,022	67,464	72,187
		<b>009</b>	Revenues Resulting from Approving the Law Governing Transfer of State Revenues to the Treasury	0	0	0	120,000	120,000	120,000
		<b>999</b>	Other Revenues	273,936	289,893	268,513	361,252	358,606	390,751
	<b>1452</b>		<b>Refunds from Previous Years Expenditure</b>						
		<b>001</b>	Refunds from Previous Years Expenditures	4,899	6,000	3,189	3,412	3,651	3,907
	<b>1453</b>		<b>Installments of Refunded Loans</b>						
		<b>001</b>	Installment of Refunded Loans	21,566	40,000	56,000	47,000	50,000	53,500
<b>Total</b>				<b>518,330</b>	<b>529,093</b>	<b>478,957</b>	<b>709,535</b>	<b>745,260</b>	<b>796,281</b>
<b>Total of Non-tax revenues</b>				<b>1,993,952</b>	<b>1,910,000</b>	<b>1,864,030</b>	<b>2,178,000</b>	<b>2,376,046</b>	<b>2,533,000</b>
<b>Domestic Revenues</b>				<b>6,031,132</b>	<b>6,280,000</b>	<b>6,095,100</b>	<b>6,775,000</b>	<b>7,389,000</b>	<b>7,909,000</b>
<b>13</b>			<b>Grants</b>						
<b>131</b>			<b>Foreign Grants</b>						
	<b>1311</b>		<b>Current Grants</b>						
		<b>001</b>	European Union	20,762	46,000	44,000	55,000	65,000	45,000
		<b>002</b>	USA	404,549	272,000	164,000	296,000	296,000	296,000
		<b>006</b>	Gulf Fund for Development	456,718	806,000	520,000	460,000	400,000	0
		<b>999</b>	Other Grants	354,500	4,000	3,000	3,000	53,000	100,000
<b>Total</b>				<b>1,236,529</b>	<b>1,128,000</b>	<b>731,000</b>	<b>814,000</b>	<b>814,000</b>	<b>441,000</b>
<b>Total of Public Revenues</b>				<b>7,267,661</b>	<b>7,408,000</b>	<b>6,826,100</b>	<b>7,589,000</b>	<b>8,203,000</b>	<b>8,350,000</b>

**TABLE ( 9 )**  
**Current Expendituers for the Years 2014 - 2018** ( In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2014	2015	2015	2016	2017	2018
0101	Royal Hashemite Court	35,322,484	40,784,000	40,280,000	43,732,000	43,853,000	43,958,000
0201	Parliament	19,205,312	20,989,000	20,058,000	23,447,000	22,315,000	22,298,000
0301	Prime Ministry	22,694,757	26,862,000	26,170,000	28,764,000	28,777,000	28,827,000
0302	Prime Ministry / Legislation and Opinion Bureau	739,726	864,000	750,000	838,000	890,000	912,000
0303	Joint Procurement Department	589,887	698,000	657,000	781,000	813,000	826,000
0304	Prime Ministry /Jordan News Agency	2,836,252	3,071,000	2,809,000	2,994,000	3,045,000	3,120,000
0350	Ombudsman Bureau	595,650	953,000	687,000	884,000	905,000	925,000
0401	Audit Bureau	7,312,447	7,674,000	7,362,000	8,019,000	8,263,000	8,412,000
0501	Ministry of Public Sector Development	1,055,604	1,309,000	1,219,000	1,152,000	1,206,000	1,230,000
0601	Civil Service Bureau	2,179,162	2,608,000	2,449,000	2,870,000	2,982,000	3,039,000
0702	Ministry of Political and Parliamentary Affairs	1,057,700	1,250,000	1,200,500	1,560,000	1,611,000	1,635,000
0801	Ministry of Defence	887,672,000	925,000,000	925,000,000	1,005,000,000	1,049,500,000	1,096,000,000
0802	Royal Medical Services	155,600,000	160,500,000	160,500,000	168,500,000	177,000,000	184,000,000
0901	Jordan Royal Geographic Center	1,518,302	1,833,000	1,635,000	1,900,000	2,023,000	2,071,000
1001	Ministry of Interior	18,160,860	20,492,000	19,072,500	20,857,000	21,339,000	21,759,000
1002	Ministry of Interior/Civil Status and Passports Department	8,314,233	8,506,000	8,406,000	8,950,000	9,198,000	9,375,000
1003	Ministry of Interior/Public Security	545,421,588	559,000,000	559,000,000	595,211,000	622,499,000	649,479,000
1004	Ministry of Interior/Civil Defence	161,000,000	166,000,000	166,000,000	177,000,000	186,000,000	194,000,000
1005	Ministry of Interior / Gendarmerie Forces	170,454,774	177,000,000	177,000,000	194,000,000	204,000,000	212,000,000
1101	Ministry of Justice	46,423,140	49,392,000	48,852,000	51,829,000	53,403,000	54,836,000
1201	Supreme Judge Department	10,849,797	12,366,000	11,815,000	14,119,000	14,441,000	14,741,000
1301	Ministry of Foreign Affairs and Expatriates	45,784,745	51,630,000	47,028,000	50,935,000	52,373,000	53,297,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,196,875	2,374,000	2,190,000	2,271,000	2,315,000	2,349,000
1501	Ministry of Finance	2,772,752,856	2,573,276,000	2,571,009,000	2,838,493,000	3,017,718,000	3,148,510,000
1502	Ministry of Finance/General Budget Department	1,709,092	1,904,000	1,854,000	2,041,000	2,055,000	2,070,000
1503	Ministry of Finance/Customs Department	22,428,149	24,381,000	22,872,000	24,233,000	24,879,000	25,278,000
1504	Ministry of Finance/ Department of Lands and Survey	16,342,775	16,804,000	16,483,000	17,267,000	17,537,000	17,785,000
1505	Ministry of Finance/General Supplies Department	1,427,654	1,722,000	1,644,000	1,721,000	1,755,000	1,781,000
1506	Ministry of Finance/Income and Sales Tax Department	42,899,610	45,349,000	44,554,000	62,351,000	62,625,000	62,843,000
1601	Ministry of Industry, Trade and Supply	8,009,613	9,063,000	8,118,000	9,155,000	9,537,000	9,759,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,151,955	1,275,000	1,205,000	1,309,000	1,354,000	1,385,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,328,802	1,744,000	1,651,000	1,760,000	1,809,000	1,849,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	4,498,336	5,016,000	4,820,000	5,318,000	5,463,000	5,597,000
1801	Ministry of Tourism and Antiquities	8,113,598	9,018,000	8,786,000	7,793,000	9,388,000	9,344,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,515,600	6,245,000	6,056,000	6,648,000	6,793,000	6,986,000
1901	Ministry of Municipal Affairs	5,631,623	7,338,000	6,757,000	8,114,000	8,202,000	8,311,000
2001	Ministry of Energy and Mineral Resources	4,429,200	8,346,000	7,829,000	9,202,000	9,510,000	9,709,000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	4,104,715	0	0	0	0	0
2101	Ministry of Public Works and Housing	38,826,282	41,629,000	41,469,000	43,751,000	44,956,000	46,124,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,172,089	1,313,000	1,229,000	1,357,000	1,402,000	1,426,000
2201	Ministry of Agriculture	40,812,224	47,381,000	45,032,000	47,777,000	48,909,000	49,925,000
2301	Ministry of Water and Irrigation	1,886,736	2,246,000	2,034,000	2,230,000	2,311,000	2,364,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10,678,789	11,945,000	11,532,000	12,321,000	12,740,000	13,055,000
2401	Ministry of Environment	1,476,910	1,866,000	1,815,000	2,190,000	2,371,000	2,565,000
2501	Ministry of Education	827,275,569	846,481,000	828,253,000	847,181,000	872,678,000	892,485,000
2601	Ministry of Higher Education and Scientific Research	63,072,445	66,179,000	66,129,000	81,872,000	81,988,000	82,084,000
2701	Ministry of Health	547,412,148	587,059,000	575,474,000	600,012,000	621,705,000	632,254,000
2801	Ministry of Social Development	110,611,784	113,274,000	112,200,000	114,111,000	114,722,000	115,197,000
2901	Ministry of Labour	14,103,634	15,558,000	14,788,000	16,336,000	17,307,000	17,962,000
3001	Ministry of Culture	2,731,235	3,057,000	3,001,000	3,332,000	3,494,000	3,580,000
3002	Prime Ministry / Department of Press and Publications	836,383	0	0	0	0	0
3003	Ministry of Culture / Department of the National Library	671,667	770,000	693,000	763,000	771,000	785,000
3101	Ministry of Transport	1,226,152	3,445,000	3,249,000	4,269,000	3,974,000	3,503,000
3103	Ministry of Transport/Meteorology Department	1,743,104	1,916,000	1,805,000	1,953,000	2,003,000	2,040,000
3201	Ministry of Information and Communications Technology	1,795,168	4,778,000	3,373,000	4,656,000	4,739,000	4,815,000
<b>Total</b>		<b>6,713,661,192</b>	<b>6,701,533,000</b>	<b>6,645,854,000</b>	<b>7,185,129,000</b>	<b>7,523,446,000</b>	<b>7,790,460,000</b>

**Table (10)**  
**Capital Expenditures for the Years 2014 - 2018**

(In JDs)

No.	Chapter	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
	Title						
0301	Prime Ministry	12,030,180	14,980,000	14,525,000	13,358,000	11,843,000	11,543,000
0302	Prime Ministry / Legislation and Opinion Bureau	21,515	30,000	25,000	20,000	15,000	15,000
0303	Joint Procurement Department	24,724	40,000	33,000	35,000	35,000	35,000
0304	Prime Ministry /Jordan News Agency	31,104	50,000	50,000	125,000	50,000	50,000
0350	Ombudsman Bureau	59,338	100,000	45,000	90,000	50,000	50,000
0401	Audit Bureau	524,828	620,000	613,000	120,000	60,000	60,000
0501	Ministry of Public Sector Development	259,100	350,000	258,000	285,000	259,000	249,000
0601	Civil Service Bureau	1,292,946	1,082,000	1,020,000	730,000	475,000	435,000
0702	Ministry of Political and Parliamentary Affairs	38,560	50,000	43,000	127,000	75,000	70,000
0801	Ministry of Defence	30,000,000	30,100,000	30,100,000	39,750,000	24,000,000	26,000,000
0802	Royal Medical Services	45,821,000	56,300,000	56,300,000	80,120,000	77,640,000	72,800,000
0901	Jordan Royal Geographic Center	312,294	730,000	690,000	1,500,000	1,450,000	1,400,000
1001	Ministry of Interior	2,121,281	1,825,000	1,825,000	2,875,000	2,810,000	2,790,000
1002	Ministry of Interior/Civil Status and Passports Department	2,309,479	2,610,000	2,610,000	17,060,000	28,960,000	2,460,000
1003	Ministry of Interior/Public Security	17,778,412	26,850,000	26,850,000	28,200,000	28,350,000	31,300,000
1004	Ministry of Interior/Civil Defence	22,500,000	21,800,000	21,800,000	21,600,000	21,825,000	23,825,000
1005	Ministry of Interior / Gendarmerie Forces	11,545,225	15,300,000	15,300,000	17,600,000	17,100,000	17,200,000
1101	Ministry of Justice	9,157,570	7,730,000	7,615,000	11,010,000	11,560,000	15,460,000
1201	Supreme Judge Department	489,358	475,000	340,000	1,010,000	1,040,000	1,040,000
1301	Ministry of Foreign Affairs and Expatriates	2,361,360	2,700,000	2,450,000	4,150,000	3,350,000	3,250,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	810,404	840,000	840,000	2,400,000	0	0
1501	Ministry of Finance	86,749,305	88,096,000	79,217,000	91,950,000	116,255,000	116,050,000
1502	Ministry of Finance/General Budget Department	139,965	250,000	250,000	275,000	275,000	250,000
1503	Ministry of Finance/Customs Department	3,315,780	4,550,000	4,550,000	5,350,000	2,850,000	2,850,000
1504	Ministry of Finance/ Department of Lands and Survey	1,017,272	1,305,000	1,305,000	2,415,000	2,117,000	1,590,000
1505	Ministry of Finance/General Supplies Department	48,910	110,000	75,000	85,000	85,000	85,000
1506	Ministry of Finance/Income and Sales Tax Department	594,991	500,000	500,000	700,000	700,000	600,000
1601	Ministry of Industry, Trade and Supply	3,591,772	15,920,000	14,460,000	31,299,000	30,371,000	2,416,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	96,969	105,000	105,000	85,000	80,000	80,000
1701	Ministry of Planning and International Cooperation/National Planning Council	128,016,957	110,550,000	91,950,000	164,840,000	225,850,000	280,350,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,134,360	9,065,000	8,040,000	4,690,000	1,865,000	990,000
1801	Ministry of Tourism and Antiquities	3,452,220	3,255,000	3,200,000	4,200,000	3,750,000	3,700,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,569,701	1,605,000	1,605,000	2,110,000	1,910,000	1,910,000
1901	Ministry of Municipal Affairs	157,250,382	153,550,000	152,698,000	155,000,000	154,900,000	153,000,000
2001	Ministry of Energy and Mineral Resources	132,501,643	154,875,000	143,386,000	124,813,000	108,265,000	45,685,000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	1,277,998	0	0	0	0	0
2101	Ministry of Public Works and Housing	164,123,787	89,320,000	88,430,000	80,795,000	80,545,000	83,245,000
2102	Ministry of Public Works and Housing/Government Tenders Department	63,880	50,000	50,000	75,000	60,000	60,000
2201	Ministry of Agriculture	13,736,257	14,658,000	13,309,000	13,512,000	12,862,000	12,572,000
2301	Ministry of Water and Irrigation	47,495,950	52,457,000	44,947,000	34,340,000	29,935,000	34,305,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	27,262,887	40,455,000	30,531,000	39,695,000	41,520,000	41,920,000
2401	Ministry of Environment	2,138,425	2,398,000	2,254,000	3,488,000	3,278,000	2,128,000
2501	Ministry of Education	64,745,238	63,690,000	58,045,000	67,105,000	56,930,000	52,605,000
2601	Ministry of Higher Education and Scientific Research	30,539,080	57,505,000	57,310,000	43,840,000	54,980,000	20,190,000
2701	Ministry of Health	65,285,162	46,700,000	44,610,000	51,930,000	58,280,000	42,880,000
2801	Ministry of Social Development	12,455,080	11,870,000	11,095,000	11,685,000	9,885,000	9,885,000
2901	Ministry of Labour	3,752,841	4,963,000	4,198,000	5,010,000	4,630,000	4,630,000
3001	Ministry of Culture	4,057,065	5,475,000	4,978,000	5,180,000	4,970,000	3,960,000
3002	Prime Ministry / Department of Press and Publications	52,658	0	0	0	0	0
3003	Ministry of Culture / Department of the National Library	174,714	140,000	135,000	200,000	190,000	170,000
3101	Ministry of Transport	11,649,217	38,287,000	33,644,000	97,943,000	77,474,000	25,078,000
3103	Ministry of Transport/Meteorology Department	269,974	590,000	490,000	1,500,000	1,400,000	1,300,000
3201	Ministry of Information and Communications Technology	8,436,331	17,997,000	16,959,000	24,324,000	35,422,000	45,597,000
<b>Total</b>		1,137,485,449	1,174,853,000	1,095,658,000	1,310,599,000	1,352,581,000	1,200,113,000

# TABLE ( 11 )

## Total of Estimated Public Expenditures for the Years 2014 - 2018

( In JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2014	2015	2015	2016	2017	2018
0101	Royal Hashemite Court	35,322,484	40,784,000	40,280,000	43,732,000	43,853,000	43,958,000
0201	Parliament	19,205,312	20,989,000	20,058,000	23,447,000	22,315,000	22,298,000
0301	Prime Ministry	34,724,937	41,842,000	40,695,000	42,122,000	40,620,000	40,370,000
0302	Prime Ministry / Legislation and Opinion Bureau	761,241	894,000	775,000	858,000	905,000	927,000
0303	Joint Procurement Department	614,611	738,000	690,000	816,000	848,000	861,000
0304	Prime Ministry /Jordan News Agency	2,867,356	3,121,000	2,859,000	3,119,000	3,095,000	3,170,000
0350	Ombudsman Bureau	654,988	1,053,000	732,000	974,000	955,000	975,000
0401	Audit Bureau	7,837,275	8,294,000	7,975,000	8,139,000	8,323,000	8,472,000
0501	Ministry of Public Sector Development	1,314,704	1,659,000	1,477,000	1,437,000	1,465,000	1,479,000
0601	Civil Service Bureau	3,472,108	3,690,000	3,469,000	3,600,000	3,457,000	3,474,000
0702	Ministry of Political and Parliamentary Affairs	1,096,260	1,300,000	1,243,500	1,687,000	1,686,000	1,705,000
0801	Ministry of Defence	917,672,000	955,100,000	955,100,000	1,044,750,000	1,073,500,000	1,122,000,000
0802	Royal Medical Services	201,421,000	216,800,000	216,800,000	248,620,000	254,640,000	256,800,000
0901	Jordan Royal Geographic Center	1,830,596	2,563,000	2,325,000	3,400,000	3,473,000	3,471,000
1001	Ministry of Interior	20,282,141	22,317,000	20,897,500	23,732,000	24,149,000	24,549,000
1002	Ministry of Interior/Civil Status and Passports Department	10,623,712	11,116,000	11,016,000	26,010,000	38,158,000	11,835,000
1003	Ministry of Interior/Public Security	563,200,000	585,850,000	585,850,000	623,411,000	650,849,000	680,779,000
1004	Ministry of Interior/Civil Defence	183,500,000	187,800,000	187,800,000	198,600,000	207,825,000	217,825,000
1005	Ministry of Interior / Gendarmerie Forces	181,999,999	192,300,000	192,300,000	211,600,000	221,100,000	229,200,000
1101	Ministry of Justice	55,580,710	57,122,000	56,467,000	62,839,000	64,963,000	70,296,000
1201	Supreme Judge Department	11,339,155	12,841,000	12,155,000	15,129,000	15,481,000	15,781,000
1301	Ministry of Foreign Affairs and Expatriates	48,146,105	54,330,000	49,478,000	55,085,000	55,723,000	56,547,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,007,279	3,214,000	3,030,000	4,671,000	2,315,000	2,349,000
1501	Ministry of Finance	2,859,502,161	2,661,372,000	2,650,226,000	2,930,443,000	3,133,973,000	3,264,560,000
1502	Ministry of Finance/General Budget Department	1,849,057	2,154,000	2,104,000	2,316,000	2,330,000	2,320,000
1503	Ministry of Finance/Customs Department	25,743,929	28,931,000	27,422,000	29,583,000	27,729,000	28,128,000
1504	Ministry of Finance/ Department of Lands and Survey	17,360,047	18,109,000	17,788,000	19,682,000	19,654,000	19,375,000
1505	Ministry of Finance/General Supplies Department	1,476,564	1,832,000	1,719,000	1,806,000	1,840,000	1,866,000
1506	Ministry of Finance/Income and Sales Tax Department	43,494,601	45,849,000	45,054,000	63,051,000	63,325,000	63,443,000
1601	Ministry of Industry, Trade and Supply	11,601,385	24,983,000	22,578,000	40,454,000	39,908,000	12,175,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,248,924	1,380,000	1,310,000	1,394,000	1,434,000	1,465,000
1701	Ministry of Planning and International Cooperation/National Planning Council	129,345,759	112,294,000	93,601,000	166,600,000	227,659,000	282,199,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,632,696	14,081,000	12,860,000	10,008,000	7,328,000	6,587,000
1801	Ministry of Tourism and Antiquities	11,565,818	12,273,000	11,986,000	11,993,000	13,138,000	13,044,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	7,085,301	7,850,000	7,661,000	8,758,000	8,703,000	8,896,000
1901	Ministry of Municipal Affairs	162,882,005	160,888,000	159,455,000	163,114,000	163,102,000	161,311,000
2001	Ministry of Energy and Mineral Resources	136,930,843	163,221,000	151,215,000	134,015,000	117,775,000	55,394,000
2002	Ministry of Energy and Mineral Resources/Natural Resources Authority	5,382,713	0	0	0	0	0
2101	Ministry of Public Works and Housing	202,950,069	130,949,000	129,899,000	124,546,000	125,501,000	129,369,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,235,969	1,363,000	1,279,000	1,432,000	1,462,000	1,486,000
2201	Ministry of Agriculture	54,548,481	62,039,000	58,341,000	61,289,000	61,771,000	62,497,000
2301	Ministry of Water and Irrigation	49,382,686	54,703,000	46,981,000	36,570,000	32,246,000	36,669,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	37,941,676	52,400,000	42,063,000	52,016,000	54,260,000	54,975,000
2401	Ministry of Environment	3,615,335	4,264,000	4,069,000	5,678,000	5,649,000	4,693,000
2501	Ministry of Education	892,020,807	910,171,000	886,298,000	914,286,000	929,608,000	945,090,000
2601	Ministry of Higher Education and Scientific Research	93,611,525	123,684,000	123,439,000	125,712,000	136,968,000	102,274,000
2701	Ministry of Health	612,697,310	633,759,000	620,084,000	651,942,000	679,985,000	675,134,000
2801	Ministry of Social Development	123,066,864	125,144,000	123,295,000	125,796,000	124,607,000	125,082,000
2901	Ministry of Labour	17,856,475	20,521,000	18,986,000	21,346,000	21,937,000	22,592,000
3001	Ministry of Culture	6,788,300	8,532,000	7,979,000	8,512,000	8,464,000	7,540,000
3002	Prime Ministry / Department of Press and Publications	889,041	0	0	0	0	0
3003	Ministry of Culture / Department of the National Library	846,381	910,000	828,000	963,000	961,000	955,000
3101	Ministry of Transport	12,875,369	41,732,000	36,893,000	102,212,000	81,448,000	28,581,000
3103	Ministry of Transport/Meteorology Department	2,013,078	2,506,000	2,295,000	3,453,000	3,403,000	3,340,000
3201	Ministry of Information and Communications Technology	10,231,499	22,775,000	20,332,000	28,980,000	40,161,000	50,412,000
Total		7,851,146,641	7,876,386,000	7,741,512,000	8,495,728,000	8,876,027,000	8,990,573,000

**TABLE ( 12 )**

**Summary of Functional Classification for the Estimated Public  
Expenditures According to Functional Divisions for the Year 2016**

(In JDs )

<b>Code</b>	<b>Functional Division</b>	<b>Current Expenditures</b>	<b>Capital Expenditures</b>	<b>Total</b>
<b>701</b>	<b>General public services</b>	<b>1,415,020,400</b>	<b>63,362,000</b>	<b>1,478,382,400</b>
<b>702</b>	<b>Defense</b>	<b>986,600,000</b>	<b>39,750,000</b>	<b>1,026,350,000</b>
<b>703</b>	<b>Public order and Public safety affairs</b>	<b>1,038,897,000</b>	<b>81,285,000</b>	<b>1,120,182,000</b>
<b>704</b>	<b>Economic affairs</b>	<b>141,346,000</b>	<b>531,341,000</b>	<b>672,687,000</b>
<b>705</b>	<b>Environmental protection</b>	<b>2,190,000</b>	<b>33,288,000</b>	<b>35,478,000</b>
<b>706</b>	<b>Housing and communal amenities</b>	<b>24,765,000</b>	<b>224,735,000</b>	<b>249,500,000</b>
<b>707</b>	<b>Health</b>	<b>789,412,000</b>	<b>142,500,000</b>	<b>931,912,000</b>
<b>708</b>	<b>Recreation, culture and religion Affairs</b>	<b>121,365,600</b>	<b>57,018,000</b>	<b>178,383,600</b>
<b>709</b>	<b>Education</b>	<b>940,953,000</b>	<b>121,420,000</b>	<b>1,062,373,000</b>
<b>710</b>	<b>Social protection</b>	<b>1,724,580,000</b>	<b>15,900,000</b>	<b>1,740,480,000</b>
<b>Total</b>		<b>7,185,129,000</b>	<b>1,310,599,000</b>	<b>8,495,728,000</b>

**TABLE ( 13 )**  
**Summary of Functional Classification for Estimated Public Expenditures**  
**According to Functional Divisions and Groups for the Fiscal Year 2016**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fiscal affairs,	406,257,400	18,832,000	425,089,400
		7012	Foreign economic aid	54,523,000	0	54,523,000
		7013	General services	21,437,000	24,470,000	45,907,000
		7016	General public services n.e.c	12,803,000	20,060,000	32,863,000
		7017	public debt transactions	920,000,000	0	920,000,000
		Total		1,415,020,400	63,362,000	1,478,382,400
702	Defense	7021	Military defense	967,600,000	39,750,000	1,007,350,000
		7024	R+D Defense	19,000,000	0	19,000,000
		Total		986,600,000	39,750,000	1,026,350,000
703	Public order and Public safety affairs	7031	Police services	789,211,000	45,800,000	835,011,000
		7032	Fire protection services	177,000,000	21,600,000	198,600,000
		7033	Courts	51,829,000	11,010,000	62,839,000
		7036	Public order and safety n.e.c.	20,857,000	2,875,000	23,732,000
		Total		1,038,897,000	81,285,000	1,120,182,000
704	Economic affairs	7041	General economic,commercial,and labor affairs	26,800,000	36,319,000	63,119,000
		7042	Agriculture,forestry,fishing,and hunting	47,777,000	13,512,000	61,289,000
		7043	Fuel and energy	9,202,000	123,070,000	132,272,000
		7044	Mining,manufacturing,and construction	0	1,818,000	1,818,000
		7045	Transport	37,785,000	192,148,000	229,933,000
		7046	Communication	4,656,000	24,324,000	28,980,000
		7047	Other industries	14,441,000	22,350,000	36,791,000
		7049	Economic affairs n.e.c.	685,000	117,800,000	118,485,000
		Total		141,346,000	531,341,000	672,687,000
705	Environmental protection	7051	Waste management	0	1,234,500	1,234,500
		7052	Waste water management	0	29,975,000	29,975,000
		7053	Pollution Reduction	0	563,000	563,000
		7054	Protection of biodiversity and landscape	0	10,000	10,000
		7055	R+D in Environmental protection	0	179,500	179,500
		7056	Environmental Protection n.e.c.	2,190,000	1,326,000	3,516,000
		Total		2,190,000	33,288,000	35,478,000
706	Housing and communal amenities	7061	Housing development	0	11,000,000	11,000,000
		7062	Community development	8,541,000	168,000,000	176,541,000
		7063	Water supply	14,124,000	43,235,000	57,359,000
		7066	Housing and community facilities n.e.c.	2,100,000	2,500,000	4,600,000
		Total		24,765,000	224,735,000	249,500,000
707	Health	7071	Medical products,appliances,and equipment	99,000,000	0	99,000,000
		7072	Outpatient services	0	1,395,000	1,395,000
		7073	Hospital services	398,751,000	136,270,000	535,021,000
		7074	Public health services	102,434,000	1,330,000	103,764,000
		7075	R+D in Health services	3,156,000	2,300,000	5,456,000
		7076	Health affairs n.e.c.	186,071,000	1,205,000	187,276,000
		Total		789,412,000	142,500,000	931,912,000
708	Recreation, culture and religion Affairs	7081	Sport services	791,000	23,530,000	24,321,000
		7082	Cultural services	3,206,500	5,205,000	8,411,500
		7083	Broadcasting and publishing services	23,488,600	13,328,000	36,816,600
		7084	Religious and other community services	14,119,000	3,210,000	17,329,000
		7086	Culture,and religion affairs n.e.c.	79,760,500	11,745,000	91,505,500
		Total		121,365,600	57,018,000	178,383,600
709	Education	7091	Pre-primary and primary education	657,871,500	38,440,000	696,311,500
		7092	Secondary education	127,639,000	15,250,000	142,889,000
		7094	High education	81,872,000	44,340,000	126,212,000



**TABLE ( 13 )**  
**Summary of Functional Classification for Estimated Public Expenditures**  
**According to Functional Divisions and Groups for the Fiscal Year 2016**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7095	Education not definable by level	4,279,000	135,000	4,414,000
		7096	Subsidiary services to education	11,985,000	18,830,000	30,815,000
		7098	Education affairs n.e.c.	57,306,500	4,425,000	61,731,500
		Total		940,953,000	121,420,000	1,062,373,000
710	Social protection	7101	Sickness and disability	6,294,000	3,196,000	9,490,000
		7102	Old age	1,225,000,000	0	1,225,000,000
		7104	Family and children	3,538,000	1,753,000	5,291,000
		7106	Housing	0	3,215,000	3,215,000
		7108	R+D in Social protection	1,242,000	0	1,242,000
		7109	Social protection n.e.c.	488,506,000	7,736,000	496,242,000
		Total		1,724,580,000	15,900,000	1,740,480,000
Gross Total				7,185,129,000	1,310,599,000	8,495,728,000

**TABLE ( 14 )**

**Summary of Economic Classification for Estimated Public Expenditures for the Fiscal Year 2016**  
( In JDs )

Description				Current Expenditures	Capital Expenditures	Total	
21	Compensations of Employees	211	Salaries, Wages and Allowances	1,302,247,000	10,871,200	1,313,118,200	
		212	Social Security Contributions	104,211,000	517,300	104,728,300	
		Total		1,406,458,000	11,388,500	1,417,846,500	
22	Use of Goods and Services	221	Use of Goods and Services	449,226,000	132,819,900	582,045,900	
		Total		449,226,000	132,819,900	582,045,900	
24	Interests	241	External Interests	216,000,000	0	216,000,000	
		242	Internal Interests	704,000,000	0	704,000,000	
		Total		920,000,000	0	920,000,000	
25	Subsidies	251	Subsidies to nonfinancial public corporations	110,394,000	200,573,000	310,967,000	
		252	Subsidies to Nonfinancial Private Corporations	2,000,000	0	2,000,000	
		253	Subsidies for Supporting Goods	215,000,000	0	215,000,000	
		Total		327,394,000	200,573,000	527,967,000	
26	Support/ Grants	263	Support to General Government Units	128,000,000	50,552,000	178,552,000	
		Total		128,000,000	50,552,000	178,552,000	
27	Social Benefits	271	Pension and Compensations	1,225,000,000	0	1,225,000,000	
		272	Social Assistances	274,195,000	0	274,195,000	
		Total		1,499,195,000	0	1,499,195,000	
28	Other Expenditures	282	Other Miscellaneous Expenditures	277,726,000	41,033,000	318,759,000	
		Total		277,726,000	41,033,000	318,759,000	
31	Non-financial Assets	311	Fixed Assets	1,041,000	652,991,100	654,032,100	
		312	Inventories	0	6,721,500	6,721,500	
		314	Nonproductive Assets	0	27,250,000	27,250,000	
		Total		1,041,000	686,962,600	688,003,600	
Appropriations of Military Services				Total	2,139,711,000	187,270,000	2,326,981,000
Other Appropriations				Total	36,378,000	0	36,378,000
Gross Total				7,185,129,000	1,310,599,000	8,495,728,000	

TABLE ( 15 )

## Summary of Current Expenditure for Civil Services for the Years 2014 - 2018

( In JDs )

Main Group \ group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	106,176,223	101,555,000	99,159,854	94,122,600	95,303,500	96,246,800
	102	Unclassified Employees	324,000,442	334,869,400	322,655,565	332,649,900	342,499,400	351,150,300
	103	Comprehensive Contract Employees	15,694,836	18,534,000	16,567,425	19,172,300	19,362,000	19,634,600
	105	Personal Cost of Living Allowance	292,448,388	302,340,000	295,424,756	304,343,500	313,728,300	319,894,000
	106	Family Cost of Living Allowance	19,393,278	22,372,200	20,922,400	22,031,200	22,908,500	24,036,100
	107	Basic Allowance	236,792	330,000	242,000	290,000	296,000	302,000
	110	Overtime Allowance	20,504,863	21,977,500	21,839,500	21,144,000	21,144,000	21,144,000
	111	Additional Allowance	361,545,249	376,082,100	366,780,200	379,895,100	391,325,400	400,257,200
	112	Other Allowances	31,702,594	34,968,000	33,009,000	35,825,500	36,828,600	37,733,500
	113	Transportation Allowance	9,853,947	11,257,933	10,896,670	11,962,600	12,540,400	12,889,400
	114	Transport Allowance	5,796,470	7,468,040	7,234,900	8,100,400	8,650,000	9,076,100
	115	Field Visit Allowance	852,131	1,368,500	1,340,500	1,389,600	1,698,000	1,835,000
	116	Employees' Bonuses	45,917,912	48,373,227	48,173,630	49,886,000	49,886,000	49,891,000
	120	Contract Employees	0	16,407,100	15,481,100	21,434,300	26,088,900	30,129,000
Total			1,234,123,125	1,297,903,000	1,259,727,500	1,302,247,000	1,342,259,000	1,374,219,000
2121		Social Security Contributions						
	301	Social Security	86,004,296	94,664,000	93,780,500	104,211,000	109,210,000	112,497,000
Total			86,004,296	94,664,000	93,780,500	104,211,000	109,210,000	112,497,000
Total			1,320,127,421	1,392,567,000	1,353,508,000	1,406,458,000	1,451,469,000	1,486,716,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15,912,876	19,601,200	18,802,700	18,977,000	19,264,000	19,210,000
	202	Telecommunications Services *	4,601,542	5,711,000	5,446,200	5,756,500	5,877,100	5,986,000
	203	Water	4,742,134	5,650,100	5,596,100	6,614,950	6,830,100	6,933,700
	204	Electricity	34,934,204	30,453,000	30,358,000	31,610,000	30,826,000	30,215,500
	205	Fuels	17,838,165	25,435,200	15,206,000	16,876,500	17,113,300	17,184,500
	206	Maintenance of Machines, furniture and accessories	5,342,314	8,005,100	7,865,100	8,395,500	8,638,300	8,735,500
	207	Maintenance of vehicles, equipment and accessories	3,873,120	4,470,800	4,389,300	4,555,000	4,661,900	4,751,200
	208	Repair and maintenance of buildings and accessories	783,415	1,038,500	979,000	1,537,500	1,299,500	1,337,200
	209	Office Supplies, publications and various stationery	11,342,601	13,977,500	13,437,400	14,512,500	14,682,900	14,780,600
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	83,024,372	95,487,100	95,440,400	110,502,000	119,912,700	124,177,000
	211	Cleaning services and supplies including cleaning contracts	4,985,659	5,573,500	5,439,500	5,931,500	6,105,900	6,279,500
	212	Insurance	3,022,568	3,450,050	3,439,550	3,550,550	3,633,100	3,683,100
	213	Official Travel Missions	3,548,993	4,112,100	3,909,100	4,142,000	3,911,500	3,795,500
	214	Goods and services expenses	285,499,827	154,355,350	153,787,150	216,264,500	227,038,700	202,320,700
Total			479,451,790	377,320,500	364,095,500	449,226,000	469,795,000	449,390,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	21,334,128	37,694,000	37,644,000	38,394,000	40,544,000	40,544,000
Total			21,334,128	37,694,000	37,644,000	38,394,000	40,544,000	40,544,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	1,239,861	1,700,000	1,700,000	2,000,000	2,000,000	2,000,000
Total			1,239,861	1,700,000	1,700,000	2,000,000	2,000,000	2,000,000
27		Social Benefits						
2721		Social Assistances						
	319	Social Assistances	25,619,600	35,214,000	35,073,000	29,195,000	16,695,000	16,695,000
Total			25,619,600	35,214,000	35,073,000	29,195,000	16,695,000	16,695,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	4,422,324	28,413,500	28,409,500	54,930,500	3,567,500	3,567,500
	303	Scientific scholarships and training courses	21,150,843	24,855,250	24,803,250	24,884,500	24,872,000	24,874,000
	305	Non-Employees' Bonuses	4,755,822	4,771,250	4,614,250	5,461,000	5,311,500	5,209,500
	306	Refunds from previous years collections	25,182,865	25,300,000	25,300,000	42,450,000	42,450,000	42,450,000
Total			55,511,854	83,340,000	83,127,000	127,726,000	76,201,000	76,101,000
31		Non-financial Assets						

**TABLE ( 15 )****Summary of Current Expenditure for Civil Services for the Years 2014 - 2018****( In JDs )**

Main Group \ group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
31		<b>Non-financial Assets</b>						
3112		<b>Devices, Machinery and Equipment</b>						
	402	Devices, Machinery and Equipment	259,311	235,000	141,500	755,000	207,000	202,000
		<b>Total</b>	<b>259,311</b>	<b>235,000</b>	<b>141,500</b>	<b>755,000</b>	<b>207,000</b>	<b>202,000</b>
3113		<b>Other Fixed Assets</b>						
	401	Furniture	75,445	143,000	86,500	286,000	196,000	201,000
		<b>Total</b>	<b>75,445</b>	<b>143,000</b>	<b>86,500</b>	<b>286,000</b>	<b>196,000</b>	<b>201,000</b>
		<b>Total</b>	<b>334,756</b>	<b>378,000</b>	<b>228,000</b>	<b>1,041,000</b>	<b>403,000</b>	<b>403,000</b>
		<b>Other Appropriations</b>	<b>35,760,147</b>	<b>36,359,500</b>	<b>36,359,500</b>	<b>36,378,000</b>	<b>36,378,000</b>	<b>36,378,000</b>
		<b>Gross Total</b>	<b>1,939,379,557</b>	<b>1,964,573,000</b>	<b>1,911,735,000</b>	<b>2,090,418,000</b>	<b>2,093,485,000</b>	<b>2,108,227,000</b>

\* Was called (Telephone, Telex, Telegraph and Post) before 2016.

# TABLE (16)

## Summary Of Capital Expenditures for the Years 2014 - 2018

(In JDs)

Main Group\ Group	Item	Description	Actual 2014	Estimated 2015	Re-estimated 2015	Estimated 2016	Indicative 2017	Indicative 2018
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	4,506,488	5,201,500	4,849,200	6,184,700	5,740,700	5,855,700
	502	Wages	6,593,383	4,235,500	3,877,000	4,686,500	3,802,000	3,807,000
2121		Social Security Contributions						
	517	Social Security	1,083,575	456,500	324,800	517,300	445,800	430,800
		<b>Total</b>	<b>12,183,446</b>	<b>9,893,500</b>	<b>9,051,000</b>	<b>11,388,500</b>	<b>9,988,500</b>	<b>10,093,500</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	71,233,236	28,308,000	27,587,000	29,225,900	29,783,000	31,133,000
	512	Operating and Sustaining Expenditures	128,963,068	115,030,000	100,432,000	118,144,000	101,587,000	106,922,000
		<b>Total</b>	<b>200,196,304</b>	<b>143,338,000</b>	<b>128,019,000</b>	<b>147,369,900</b>	<b>131,370,000</b>	<b>138,055,000</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	0	0	0	200,573,000	195,415,000	195,425,000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,573,000</b>	<b>195,415,000</b>	<b>195,425,000</b>
26		Support/ Grants						
2632		Support to General Government Units						
	509	Subsidy to other general government units/capital	249,845,753	254,466,500	246,037,500	50,552,000	44,789,000	41,954,000
		<b>Total</b>	<b>249,845,753</b>	<b>254,466,500</b>	<b>246,037,500</b>	<b>50,552,000</b>	<b>44,789,000</b>	<b>41,954,000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	15,722,042	32,095,500	26,665,500	41,083,000	29,963,000	26,743,000
		<b>Total</b>	<b>15,722,042</b>	<b>32,095,500</b>	<b>26,665,500</b>	<b>41,083,000</b>	<b>29,963,000</b>	<b>26,743,000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	457,816,883	530,554,500	493,461,500	629,394,000	669,762,000	578,914,000
	513	Buildings	2,000,000	2,000,000	2,000,000	500,000	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	118,788,112	109,386,500	103,257,515	150,941,000	153,710,500	93,013,500
	506	Vehicles and Equipment	28,114,800	23,896,000	23,765,000	25,073,000	24,565,000	27,385,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	7,552,067	9,675,000	9,325,000	8,058,100	7,981,500	8,658,500
3122		Inventories						
	503	Materials and supplies	31,824,715	22,226,000	21,200,485	18,016,500	16,958,500	13,136,500
3141		Lands						
	507	Lands	13,441,327	37,321,500	32,875,500	27,650,000	68,078,000	66,735,000
		<b>Total</b>	<b>659,537,904</b>	<b>735,059,500</b>	<b>685,885,000</b>	<b>859,632,600</b>	<b>941,055,500</b>	<b>787,842,500</b>
		<b>Gross Total</b>	<b>1,137,485,449</b>	<b>1,174,853,000</b>	<b>1,095,658,000</b>	<b>1,310,599,000</b>	<b>1,352,581,000</b>	<b>1,200,113,000</b>

**TABLE (17)**

**Total Capital Expenditures Distributed According to Governorates for the Years 2014 - 2018**  
( In JD's )

<b>Governorate</b>		<b>Actual 2014</b>	<b>Estimated 2015</b>	<b>Restimated 2015</b>	<b>Estimated 2016</b>	<b>Indicative 2017</b>	<b>Indicative 2018</b>
11	Center	409,798,013	388,890,000	359,603,110	323,779,500	335,029,500	311,257,000
21	Irbid Governorate	91,962,664	78,824,400	75,763,400	108,043,200	123,563,000	102,898,000
22	Mafraq Governorate	39,536,141	56,456,000	48,736,990	50,086,000	51,720,400	52,292,400
23	Jarash Governorate	36,562,380	42,432,000	37,865,000	46,372,000	46,403,900	55,625,900
24	Ajloun Governorate	38,231,275	46,755,500	42,388,500	49,498,100	48,188,500	54,857,500
31	Amman Governorate	112,105,101	92,405,200	88,742,200	178,407,100	175,975,500	149,812,500
32	Balqa' Governorate	65,992,837	64,456,500	59,679,500	77,989,800	80,526,600	80,269,600
33	Zarqa Governorate	61,040,073	66,898,900	63,300,900	88,806,700	91,067,200	82,291,200
34	Ma'daba Governorate	31,532,707	37,216,100	34,771,100	46,305,000	50,623,600	50,005,600
41	Karak Governorate	47,224,454	57,576,700	53,625,700	61,802,400	72,698,100	64,323,600
42	Ma'an Governorate	71,202,495	86,507,450	84,734,450	110,257,300	99,551,400	77,015,400
43	Tafilah Governorate	25,854,424	37,727,750	36,739,650	49,729,700	58,888,800	62,050,800
44	Aqaba Governorate	106,442,885	118,706,500	109,707,500	119,522,200	118,344,500	57,413,500
<b>TOTAL</b>		<b>1,137,485,449</b>	<b>1,174,853,000</b>	<b>1,095,658,000</b>	<b>1,310,599,000</b>	<b>1,352,581,000</b>	<b>1,200,113,000</b>

TABLE ( 18 )

## Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for the Year 2016

( In JDs )

No.	Chapter Description	Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
0301	Prime Ministry	13,358,000	0	0	0	0	0	0	0	0	0	0	0	0	13,358,000
0302	Prime Ministry / Legislation and Opinion Bureau	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000
0303	Joint Procurement Department	35,000	0	0	0	0	0	0	0	0	0	0	0	0	35,000
0304	Prime Ministry /Jordan News Agency	125,000	0	0	0	0	0	0	0	0	0	0	0	0	125,000
0350	Ombudsman Bureau	90,000	0	0	0	0	0	0	0	0	0	0	0	0	90,000
0401	Audit Bureau	120,000	0	0	0	0	0	0	0	0	0	0	0	0	120,000
0501	Ministry of Public Sector Development	285,000	0	0	0	0	0	0	0	0	0	0	0	0	285,000
0601	Civil Service Bureau	730,000	0	0	0	0	0	0	0	0	0	0	0	0	730,000
0702	Ministry of Political and Parliamentary Affairs	127,000	0	0	0	0	0	0	0	0	0	0	0	0	127,000
0801	Ministry of Defence	39,750,000	0	0	0	0	0	0	0	0	0	0	0	0	39,750,000
0802	Royal Medical Services	10,900,000	1,680,000	0	0	0	59,640,000	0	2,900,000	500,000	1,000,000	2,100,000	500,000	900,000	80,120,000
0901	Jordan Royal Geographic Center	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
1001	Ministry of Interior	400,000	240,000	90,000	83,900	31,000	1,173,000	206,100	156,500	62,000	180,500	68,000	150,000	34,000	2,875,000
1002	Ministry of Interior/Civil Status and Passports Department	17,060,000	0	0	0	0	0	0	0	0	0	0	0	0	17,060,000
1003	Ministry of Interior/Public Security	28,200,000	0	0	0	0	0	0	0	0	0	0	0	0	28,200,000
1004	Ministry of Interior/Civil Defence	9,550,000	1,000,000	700,000	700,000	2,300,000	2,500,000	600,000	750,000	600,000	700,000	600,000	550,000	1,050,000	21,600,000
1005	Ministry of Interior / Gendarmerie Forces	17,600,000	0	0	0	0	0	0	0	0	0	0	0	0	17,600,000
1101	Ministry of Justice	1,220,000	894,000	270,000	215,000	315,000	2,950,000	336,000	980,000	485,000	780,000	1,930,000	240,000	395,000	11,010,000
1201	Supreme Judge Department	810,000	100,000	0	0	0	0	0	0	0	0	0	0	100,000	1,010,000
1301	Ministry of Foreign Affairs and Expatriates	4,150,000	0	0	0	0	0	0	0	0	0	0	0	0	4,150,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	0	200,000	0	0	0	0	0	2,200,000	0	0	0	0	0	2,400,000
1501	Ministry of Finance	55,646,000	5,473,000	2,248,000	1,480,000	1,371,000	6,430,000	3,167,000	2,405,000	1,888,000	1,348,000	7,798,000	1,348,000	1,348,000	91,950,000
1502	Ministry of Finance/General Budget Department	275,000	0	0	0	0	0	0	0	0	0	0	0	0	275,000
1503	Ministry of Finance/Customs Department	800,000	81,000	397,500	0	0	2,490,000	40,500	746,000	0	67,500	262,500	0	465,000	5,350,000
1504	Ministry of Finance/ Department of Lands and Survey	1,240,000	0	119,000	0	0	500,000	0	219,000	120,000	0	217,000	0	0	2,415,000
1505	Ministry of Finance/General Supplies Department	85,000	0	0	0	0	0	0	0	0	0	0	0	0	85,000
1506	Ministry of Finance/Income and Sales Tax Department	700,000	0	0	0	0	0	0	0	0	0	0	0	0	700,000
1601	Ministry of Industry, Trade and Supply	3,061,000	19,900	19,900	2,319,900	19,900	9,019,900	2,219,900	19,900	3,019,100	19,900	19,900	2,519,900	9,019,900	31,299,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	85,000	0	0	0	0	0	0	0	0	0	0	0	0	85,000

TABLE ( 18 )

## Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for the Year 2016

( In JDs )

No.	Chapter	Center	Irbid	Mafrq	Jarash	Ajlo	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
	Description														
1701	Ministry of Planning and International Cooperation/National Planning Council	16,790,000	12,200,000	10,500,000	11,600,000	9,900,000	22,100,000	12,500,000	10,550,000	9,800,000	12,000,000	12,100,000	12,800,000	12,000,000	164,840,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	4,690,000	0	0	0	0	0	0	0	0	0	0	0	0	4,690,000
1801	Ministry of Tourism and Antiquities	3,300,000	150,000	100,000	50,000	0	0	0	0	400,000	0	200,000	0	0	4,200,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,005,000	90,000	90,000	40,000	40,000	140,000	75,000	70,000	120,000	75,000	290,000	40,000	35,000	2,110,000
1901	Ministry of Municipal Affairs	2,850,000	13,500,000	13,600,000	13,800,000	13,450,000	14,000,000	12,700,000	12,700,000	12,700,000	14,700,000	13,700,000	13,700,000	3,600,000	155,000,000
2001	Ministry of Energy and Mineral Resources	9,653,000	6,000,000	0	0	0	300,000	0	9,200,000	0	0	25,500,000	0	74,160,000	124,813,000
2101	Ministry of Public Works and Housing	9,645,000	15,096,000	4,906,000	3,681,000	3,431,000	3,174,000	12,626,000	9,326,000	3,376,000	5,391,000	4,036,000	3,191,000	2,916,000	80,795,000
2102	Ministry of Public Works and Housing/Government Tenders Department	75,000	0	0	0	0	0	0	0	0	0	0	0	0	75,000
2201	Ministry of Agriculture	7,413,000	819,500	412,000	37,500	104,000	1,094,500	839,500	104,000	24,600	865,800	1,129,600	554,000	114,000	13,512,000
2301	Ministry of Water and Irrigation	6,916,000	350,000	376,000	1,980,000	2,167,000	9,696,000	1,700,000	7,805,000	0	3,100,000	250,000	0	0	34,340,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,185,000	5,904,500	0	120,000	5,750,000	0	7,279,500	0	4,637,000	7,347,000	0	17,000	7,455,000	39,695,000
2401	Ministry of Environment	1,822,500	271,500	1,003,000	51,000	3,000	44,000	3,000	13,000	1,000	189,000	51,000	31,000	5,000	3,488,000
2501	Ministry of Education	5,186,000	8,315,000	5,165,200	4,358,200	4,063,200	17,564,000	3,260,500	5,376,000	2,016,200	3,201,000	2,915,100	2,882,600	2,802,000	67,105,000
2601	Ministry of Higher Education and Scientific Research	1,090,000	6,400,000	4,350,000	400,000	300,000	4,600,000	6,500,000	4,500,000	4,000,000	3,800,000	3,900,000	3,800,000	200,000	43,840,000
2701	Ministry of Health	5,335,000	20,235,000	1,165,000	2,080,000	3,970,000	3,135,000	9,665,000	1,265,000	630,000	1,670,000	870,000	1,840,000	70,000	51,930,000
2801	Ministry of Social Development	4,170,000	1,120,200	542,200	228,100	207,800	894,400	951,200	885,000	359,600	578,700	672,900	814,200	260,700	11,685,000
2901	Ministry of Labour	3,500,000	57,600	37,600	37,600	37,600	167,600	222,600	82,600	52,600	302,000	177,600	287,000	47,600	5,010,000
3001	Ministry of Culture	1,838,000	255,000	37,000	932,000	132,000	210,000	50,000	50,000	29,000	1,047,000	45,000	35,000	520,000	5,180,000
3003	Ministry of Culture / Department of the National Library	200,000	0	0	0	0	0	0	0	0	0	0	0	0	200,000
3101	Ministry of Transport	17,870,000	6,481,000	2,877,600	1,097,800	725,600	15,334,700	2,048,000	15,503,700	984,900	1,000,000	29,694,700	2,300,000	2,025,000	97,943,000
3103	Ministry of Transport/Meteorology Department	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000
3201	Ministry of Information and Communications Technology	9,824,000	1,110,000	1,080,000	1,080,000	1,180,000	1,250,000	1,000,000	1,000,000	500,000	2,440,000	1,730,000	2,130,000	0	24,324,000
<b>TOTAL</b>		<b>323,779,500</b>	<b>108,043,200</b>	<b>50,086,000</b>	<b>46,372,000</b>	<b>49,498,100</b>	<b>178,407,100</b>	<b>77,989,800</b>	<b>88,806,700</b>	<b>46,305,000</b>	<b>61,802,400</b>	<b>110,257,300</b>	<b>49,729,700</b>	<b>119,522,200</b>	<b>1,310,599,000</b>



TABLE ( 19 )

## Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for the Year 2017

( In JDs )

No.	Chapter	Center	Irbid	Mafraq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
	Description														
0301	Prime Ministry	11,843,000	0	0	0	0	0	0	0	0	0	0	0	0	11,843,000
0302	Prime Ministry / Legislation and Opinion Bureau	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000
0303	Joint Procurement Department	35,000	0	0	0	0	0	0	0	0	0	0	0	0	35,000
0304	Prime Ministry /Jordan News Agency	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0350	Ombudsman Bureau	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0401	Audit Bureau	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
0501	Ministry of Public Sector Development	259,000	0	0	0	0	0	0	0	0	0	0	0	0	259,000
0601	Civil Service Bureau	475,000	0	0	0	0	0	0	0	0	0	0	0	0	475,000
0702	Ministry of Political and Parliamentary Affairs	75,000	0	0	0	0	0	0	0	0	0	0	0	0	75,000
0801	Ministry of Defence	24,000,000	0	0	0	0	0	0	0	0	0	0	0	0	24,000,000
0802	Royal Medical Services	5,650,000	2,100,000	0	0	0	61,490,000	0	2,400,000	0	1,000,000	3,600,000	500,000	900,000	77,640,000
0901	Jordan Royal Geographic Center	1,450,000	0	0	0	0	0	0	0	0	0	0	0	0	1,450,000
1001	Ministry of Interior	350,000	253,900	111,000	84,000	31,000	1,113,000	206,100	181,500	62,000	180,500	68,000	135,000	34,000	2,810,000
1002	Ministry of Interior/Civil Status and Passports Department	28,960,000	0	0	0	0	0	0	0	0	0	0	0	0	28,960,000
1003	Ministry of Interior/Public Security	28,350,000	0	0	0	0	0	0	0	0	0	0	0	0	28,350,000
1004	Ministry of Interior/Civil Defence	15,375,000	600,000	300,000	300,000	1,900,000	2,000,000	100,000	250,000	100,000	200,000	100,000	200,000	400,000	21,825,000
1005	Ministry of Interior / Gendarmerie Forces	17,100,000	0	0	0	0	0	0	0	0	0	0	0	0	17,100,000
1101	Ministry of Justice	1,485,000	915,000	280,000	220,000	335,000	3,000,000	360,000	800,000	495,000	805,000	1,895,000	250,000	720,000	11,560,000
1201	Supreme Judge Department	540,000	250,000	0	0	0	0	0	0	0	0	0	0	250,000	1,040,000
1301	Ministry of Foreign Affairs and Expatriates	3,350,000	0	0	0	0	0	0	0	0	0	0	0	0	3,350,000
1501	Ministry of Finance	93,294,000	1,570,000	1,476,000	1,504,000	1,392,000	6,943,000	1,448,000	1,498,000	1,376,000	1,376,000	1,626,000	1,376,000	1,376,000	116,255,000
1502	Ministry of Finance/General Budget Department	275,000	0	0	0	0	0	0	0	0	0	0	0	0	275,000
1503	Ministry of Finance/Customs Department	800,000	81,000	277,500	0	0	830,000	40,500	266,000	0	67,500	142,500	0	345,000	2,850,000
1504	Ministry of Finance/ Department of Lands and Survey	1,240,000	0	69,000	0	0	452,000	0	144,000	71,000	0	141,000	0	0	2,117,000
1505	Ministry of Finance/General Supplies Department	85,000	0	0	0	0	0	0	0	0	0	0	0	0	85,000
1506	Ministry of Finance/Income and Sales Tax Department	700,000	0	0	0	0	0	0	0	0	0	0	0	0	700,000
1601	Ministry of Industry, Trade and Supply	2,833,000	19,900	19,900	523,900	19,900	12,269,900	635,900	19,900	859,100	19,900	19,900	859,900	12,269,900	30,371,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000
1701	Ministry of Planning and International Cooperation/National Planning Council	14,850,000	17,700,000	14,450,000	15,700,000	13,900,000	16,850,000	18,000,000	13,700,000	13,700,000	21,600,000	21,600,000	22,300,000	21,500,000	225,850,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,865,000	0	0	0	0	0	0	0	0	0	0	0	0	1,865,000

TABLE ( 19 )

## Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for the Year 2017

( In JDs )

Chapter		Center	Irbid	Mafrq	Jarash	Ajloon	Amman	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	Description														
1801	Ministry of Tourism and Antiquities	2,525,000	200,000	400,000	0	175,000	0	0	0	450,000	0	0	0	0	3,750,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	945,000	110,000	60,000	60,000	40,000	135,000	80,000	60,000	120,000	80,000	140,000	50,000	30,000	1,910,000
1901	Ministry of Municipal Affairs	2,700,000	13,500,000	13,600,000	13,800,000	13,500,000	14,000,000	12,700,000	12,700,000	12,700,000	14,700,000	13,700,000	13,700,000	3,600,000	154,900,000
2001	Ministry of Energy and Mineral Resources	10,085,000	8,000,000	0	1,000,000	0	300,000	0	9,200,000	0	0	21,730,000	0	57,950,000	108,265,000
2101	Ministry of Public Works and Housing	10,245,000	17,441,000	5,286,000	3,586,000	3,186,000	4,249,000	10,446,000	8,436,000	3,696,000	4,901,000	2,996,000	3,601,000	2,476,000	80,545,000
2102	Ministry of Public Works and Housing/Government Tenders Department	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
2201	Ministry of Agriculture	7,215,000	684,500	312,000	37,500	104,000	869,500	914,500	104,000	19,600	315,800	992,600	609,000	684,000	12,862,000
2301	Ministry of Water and Irrigation	5,740,000	0	150,000	0	0	11,335,000	3,000,000	8,000,000	0	1,560,000	150,000	0	0	29,935,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	585,000	7,369,500	0	100,000	3,950,000	0	8,264,500	0	3,717,000	6,917,000	0	17,000	10,600,000	41,520,000
2401	Ministry of Environment	1,652,500	271,500	1,003,000	1,000	3,000	44,000	3,000	13,000	1,000	199,000	51,000	31,000	5,000	3,278,000
2501	Ministry of Education	5,974,000	8,050,500	3,801,000	3,036,500	2,702,500	14,040,200	3,214,500	3,660,000	2,067,500	3,083,600	2,328,100	2,333,100	2,638,500	56,930,000
2601	Ministry of Higher Education and Scientific Research	1,280,000	6,200,000	3,250,000	250,000	0	4,050,000	7,800,000	7,000,000	7,100,000	6,050,000	6,000,000	5,800,000	200,000	54,980,000
2701	Ministry of Health	5,435,000	26,810,000	765,000	1,930,000	4,370,000	3,935,000	8,365,000	1,590,000	630,000	1,670,000	870,000	1,840,000	70,000	58,280,000
2801	Ministry of Social Development	4,075,000	1,004,600	515,800	211,600	192,900	846,600	468,000	837,500	184,900	509,800	608,000	190,800	239,500	9,885,000
2901	Ministry of Labour	3,260,000	57,600	37,600	37,600	37,600	107,600	177,600	72,600	52,600	302,000	152,600	287,000	47,600	4,630,000
3001	Ministry of Culture	1,966,000	55,000	540,000	935,000	135,000	30,000	50,000	50,000	32,000	1,050,000	50,000	50,000	27,000	4,970,000
3003	Ministry of Culture / Department of the National Library	190,000	0	0	0	0	0	0	0	0	0	0	0	0	190,000
3101	Ministry of Transport	8,281,000	6,841,000	3,027,600	1,097,800	725,600	14,225,700	2,048,000	17,828,700	984,900	1,000,000	17,131,700	2,300,000	1,982,000	77,474,000
3103	Ministry of Transport/Meteorology Department	1,400,000	0	0	0	0	0	0	0	0	0	0	0	0	1,400,000
3201	Ministry of Information and Communications Technology	5,922,000	3,478,000	1,989,000	1,989,000	1,489,000	2,860,000	2,205,000	2,256,000	2,205,000	5,111,000	3,459,000	2,459,000	0	35,422,000
<b>Total</b>		<b>335,029,500</b>	<b>123,563,000</b>	<b>51,720,400</b>	<b>46,403,900</b>	<b>48,188,500</b>	<b>175,975,500</b>	<b>80,526,600</b>	<b>91,067,200</b>	<b>50,623,600</b>	<b>72,698,100</b>	<b>99,551,400</b>	<b>58,888,800</b>	<b>118,344,500</b>	<b>1,352,581,000</b>

TABLE ( 20 )

**Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for the Year 2018**  
( In JDs )

Chapter		Center	Irbid	Mafrq	Jarash	Ajlo	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
0301	Prime Ministry	11,543,000	0	0	0	0	0	0	0	0	0	0	0	0	11,543,000
0302	Prime Ministry / Legislation and Opinion Bureau	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000
0303	Joint Procurement Department	35,000	0	0	0	0	0	0	0	0	0	0	0	0	35,000
0304	Prime Ministry /Jordan News Agency	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0350	Ombudsman Bureau	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000
0401	Audit Bureau	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
0501	Ministry of Public Sector Development	249,000	0	0	0	0	0	0	0	0	0	0	0	0	249,000
0601	Civil Service Bureau	435,000	0	0	0	0	0	0	0	0	0	0	0	0	435,000
0702	Ministry of Political and Parliamentary Affairs	70,000	0	0	0	0	0	0	0	0	0	0	0	0	70,000
0801	Ministry of Defence	26,000,000	0	0	0	0	0	0	0	0	0	0	0	0	26,000,000
0802	Royal Medical Services	5,400,000	2,100,000	0	0	0	46,400,000	0	1,900,000	0	1,000,000	14,600,000	500,000	900,000	72,800,000
0901	Jordan Royal Geographic Center	1,400,000	0	0	0	0	0	0	0	0	0	0	0	0	1,400,000
1001	Ministry of Interior	200,000	135,400	102,000	83,000	30,000	492,000	1,136,100	231,500	60,000	80,000	68,000	139,000	33,000	2,790,000
1002	Ministry of Interior/Civil Status and Passports Department	2,460,000	0	0	0	0	0	0	0	0	0	0	0	0	2,460,000
1003	Ministry of Interior/Public Security	31,300,000	0	0	0	0	0	0	0	0	0	0	0	0	31,300,000
1004	Ministry of Interior/Civil Defence	17,375,000	600,000	300,000	300,000	1,900,000	2,000,000	100,000	250,000	100,000	200,000	100,000	200,000	400,000	23,825,000
1005	Ministry of Interior / Gendarmerie Forces	17,200,000	0	0	0	0	0	0	0	0	0	0	0	0	17,200,000
1101	Ministry of Justice	2,185,000	940,000	310,000	225,000	360,000	4,890,000	380,000	825,000	505,000	830,000	3,005,000	260,000	745,000	15,460,000
1201	Supreme Judge Department	540,000	250,000	0	0	0	0	0	0	0	0	0	0	250,000	1,040,000
1301	Ministry of Foreign Affairs and Expatriates	3,250,000	0	0	0	0	0	0	0	0	0	0	0	0	3,250,000
1501	Ministry of Finance	92,041,000	1,575,000	1,480,000	1,507,000	1,395,000	7,948,000	1,452,000	1,502,000	1,380,000	1,380,000	1,630,000	1,380,000	1,380,000	116,050,000
1502	Ministry of Finance/General Budget Department	250,000	0	0	0	0	0	0	0	0	0	0	0	0	250,000
1503	Ministry of Finance/Customs Department	800,000	81,000	277,500	0	0	830,000	40,500	266,000	0	67,500	142,500	0	345,000	2,850,000
1504	Ministry of Finance/ Department of Lands and Survey	1,255,000	0	40,000	0	0	0	0	128,000	41,000	0	126,000	0	0	1,590,000
1505	Ministry of Finance/General Supplies Department	85,000	0	0	0	0	0	0	0	0	0	0	0	0	85,000
1506	Ministry of Finance/Income and Sales Tax Department	600,000	0	0	0	0	0	0	0	0	0	0	0	0	600,000
1601	Ministry of Industry, Trade and Supply	2,195,000	19,900	16,900	16,900	19,900	19,900	16,900	19,900	16,100	19,900	16,900	17,900	19,900	2,416,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000
1701	Ministry of Planning and International Cooperation/National Planning Council	16,350,000	23,600,000	17,600,000	19,600,000	17,800,000	23,600,000	23,900,000	17,700,000	17,700,000	24,900,000	25,000,000	26,700,000	25,900,000	280,350,000

TABLE ( 20 )

**Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for the Year 2018**  
( In JDs )

Chapter		Center	Irbid	Mafrq	Jarash	Ajlo	Amman	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
1702	Ministry of Planning and International Cooperation/Department of Statistics	990,000	0	0	0	0	0	0	0	0	0	0	0	0	990,000
1801	Ministry of Tourism and Antiquities	2,525,000	200,000	200,000	0	0	400,000	0	0	0	0	375,000	0	0	3,700,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	945,000	90,000	60,000	60,000	40,000	130,000	75,000	60,000	120,000	90,000	140,000	60,000	40,000	1,910,000
1901	Ministry of Municipal Affairs	2,500,000	13,200,000	13,200,000	13,300,000	13,600,000	14,000,000	12,700,000	12,700,000	12,700,000	13,700,000	13,700,000	14,000,000	3,700,000	153,000,000
2001	Ministry of Energy and Mineral Resources	11,085,000	10,000,000	0	7,000,000	0	300,000	0	12,200,000	0	0	4,500,000	0	600,000	45,685,000
2101	Ministry of Public Works and Housing	10,760,000	18,265,000	6,310,000	4,360,000	5,260,000	4,420,000	7,230,000	7,410,000	4,530,000	4,615,000	3,370,000	2,975,000	3,740,000	83,245,000
2102	Ministry of Public Works and Housing/Government Tenders Department	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000
2201	Ministry of Agriculture	6,687,500	682,000	312,000	37,500	104,000	869,500	914,500	104,000	19,600	315,800	992,600	709,000	824,000	12,572,000
2301	Ministry of Water and Irrigation	5,290,000	0	150,000	0	0	13,515,000	4,000,000	9,700,000	0	1,500,000	150,000	0	0	34,305,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	585,000	9,669,500	0	100,000	0	0	7,164,500	0	4,017,000	6,017,000	0	1,867,000	12,500,000	41,920,000
2401	Ministry of Environment	1,577,500	196,500	8,000	1,000	3,000	44,000	3,000	13,000	1,000	194,000	51,000	31,000	5,000	2,128,000
2501	Ministry of Education	5,414,000	6,985,500	3,671,000	2,586,500	2,352,500	13,140,200	3,314,500	3,390,000	1,967,500	2,583,600	2,178,100	2,233,100	2,788,500	52,605,000
2601	Ministry of Higher Education and Scientific Research	1,240,000	3,200,000	1,750,000	250,000	0	2,050,000	2,800,000	2,000,000	2,350,000	1,550,000	1,500,000	1,300,000	200,000	20,190,000
2701	Ministry of Health	5,435,000	1,060,000	765,000	480,000	6,970,000	3,835,000	10,865,000	1,590,000	630,000	2,670,000	770,000	7,740,000	70,000	42,880,000
2801	Ministry of Social Development	4,075,000	1,004,600	515,800	211,600	192,900	846,600	468,000	837,500	184,900	509,800	608,000	190,800	239,500	9,885,000
2901	Ministry of Labour	3,305,000	57,600	37,600	37,600	37,600	127,600	142,600	67,600	52,600	302,000	127,600	287,000	47,600	4,630,000
3001	Ministry of Culture	1,966,000	555,000	40,000	935,000	135,000	20,000	50,000	50,000	32,000	50,000	50,000	50,000	27,000	3,960,000
3003	Ministry of Culture / Department of the National Library	170,000	0	0	0	0	0	0	0	0	0	0	0	0	170,000
3101	Ministry of Transport	6,277,000	3,269,000	314,600	202,800	325,600	4,169,700	223,000	3,728,700	304,900	400,000	2,803,700	400,000	2,659,000	25,078,000
3103	Ministry of Transport/Meteorology Department	1,300,000	0	0	0	0	0	0	0	0	0	0	0	0	1,300,000
3201	Ministry of Information and Communications Technology	5,597,000	5,162,000	4,832,000	4,332,000	4,332,000	5,765,000	3,294,000	5,618,000	3,294,000	1,349,000	1,011,000	1,011,000	0	45,597,000
<b>Total</b>		<b>311,257,000</b>	<b>102,898,000</b>	<b>52,292,400</b>	<b>55,625,900</b>	<b>54,857,500</b>	<b>149,812,500</b>	<b>80,269,600</b>	<b>82,291,200</b>	<b>50,005,600</b>	<b>64,323,600</b>	<b>77,015,400</b>	<b>62,050,800</b>	<b>57,413,500</b>	<b>1,200,113,000</b>

**TABLE (21)**

**Estimated Appropriations for Female Distributed According to Chapters for the Years 2014 - 2018**  
(In JDs)

<b>Chapter</b>		<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>No.</b>	<b>Description</b>					
0101	Royal Hashemite Court	6,635,163	7,402,811	8,427,521	8,450,839	8,471,073
0201	Parliament	3,500,660	3,710,316	4,421,283	4,205,528	4,202,287
0301	Prime Ministry	1,025,233	1,181,143	1,264,905	1,286,567	1,316,689
0302	Prime Ministry / Legislation and Opinion Bureau	347,671	352,500	393,860	418,300	428,640
0303	Joint Procurement Department	207,229	245,098	294,701	306,739	311,735
0304	Prime Ministry / Jordan News Agency	642,776	629,255	691,115	680,284	696,546
0350	Ombudsman Bureau	171,640	198,580	253,680	259,740	265,540
0401	Audit Bureau	1,846,157	1,898,720	2,063,170	2,123,450	2,161,840
0501	Ministry of Public Sector Development	558,000	624,000	609,000	618,000	624,000
0601	Civil Service Bureau	709,189	796,215	931,480	967,540	986,050
0702	Ministry of Political and Parliamentary Affairs	380,760	445,411	553,800	571,900	580,400
0901	Jordan Royal Geographic Center	545,700	703,500	993,000	1,014,300	1,013,700
1001	Ministry of Interior	6,168,600	7,198,900	7,069,200	7,172,400	7,291,200
1002	Ministry of Interior/Civil Status and Passports Department	3,187,100	3,075,900	8,373,900	11,868,700	3,669,700
1101	Ministry of Justice	20,134,600	22,993,550	20,717,100	21,416,500	23,169,400
1201	Supreme Judge Department	0	0	0	0	0
1301	Ministry of Foreign Affairs and Expatriates	16,960,000	17,435,000	19,418,000	19,648,000	19,938,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	445,357	455,430	487,670	498,560	507,500
1501	Ministry of Finance	448,377,400	469,640,150	494,074,800	522,058,300	545,562,800
1502	Ministry of Finance/General Budget Department	330,362	351,850	393,210	395,720	398,370
1503	Ministry of Finance/Customs Department	1,515,502	1,542,350	1,640,220	1,683,740	1,711,710
1504	Ministry of Finance/ Department of Lands and Survey	4,638,400	4,672,000	4,870,000	4,933,000	4,993,000
1505	Ministry of Finance/General Supplies Department	428,296	493,200	516,300	526,500	534,300
1506	Ministry of Finance/Income and Sales Tax Department	5,037,130	5,312,050	5,509,320	5,579,990	5,635,240
1601	Ministry of Industry, Trade and Supply	2,236,913	2,363,535	2,809,327	2,925,133	2,996,365
1602	Ministry of Industry, Trade and Supply / Companies Control Department	416,480	436,100	473,060	488,984	500,324
1701	Ministry of Planning and International Cooperation/National Planning Council	6,374,696	6,428,420	6,435,376	6,435,376	6,437,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,583,730	2,175,240	2,771,960	2,580,920	2,582,000
1801	Ministry of Tourism and Antiquities	3,357,613	3,482,500	3,712,770	3,776,270	3,748,410
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	770,511	856,040	1,020,320	993,370	1,010,740
1901	Ministry of Municipal Affairs	981,222	1,508,000	2,281,000	2,405,000	2,527,000
2001	Ministry of Energy and Mineral Resources	1,060,778	1,819,600	2,152,600	2,228,000	2,275,500
2101	Ministry of Public Works and Housing	7,211,725	7,747,267	8,219,111	8,488,549	8,727,523
2102	Ministry of Public Works and Housing/Government Tenders Department	610,974	653,240	727,260	751,900	764,960
2201	Ministry of Agriculture	9,654,875	10,642,143	11,280,874	11,531,575	11,767,435
2301	Ministry of Water and Irrigation	584,702	628,424	700,560	727,510	744,791
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,132,033	1,172,968	1,266,202	1,310,492	1,347,448
2401	Ministry of Environment	345,555	516,250	656,641	668,580	718,931
2501	Ministry of Education	508,451,506	505,189,860	521,993,020	529,857,210	538,701,300
2601	Ministry of Higher Education and Scientific Research	45,869,646	56,175,110	61,678,880	69,614,320	50,214,260
2701	Ministry of Health	347,201,000	356,686,000	328,382,000	404,760,000	397,653,000
2801	Ministry of Social Development	60,785,500	66,687,506	68,251,208	69,079,920	69,345,920
2901	Ministry of Labour	6,304,600	6,367,500	6,623,500	6,806,900	7,010,000
3001	Ministry of Culture	2,201,610	2,605,387	2,837,333	2,821,332	2,513,331
3002	Prime Ministry / Department of Press and Publications	288,940	0	0	0	0
3003	Ministry of Culture / Department of the National Library	402,031	464,535	545,050	543,940	540,520
3101	Ministry of Transport	785,500	541,776	696,525	711,650	669,956
3103	Ministry of Transport/Meteorology Department	173,098	178,026	194,045	199,800	202,300
3201	Ministry of Information and Communications Technology	3,785,655	10,166,000	14,490,000	21,580,000	27,706,000
<b>TOTAL</b>		<b>1,537,363,818</b>	<b>1,596,849,356</b>	<b>1,634,165,857</b>	<b>1,767,971,328</b>	<b>1,775,174,734</b>

**TABLE (22)****Estimated Appropriations for Children Distributed According to Chapters for the Years 2014 - 2018****(In JDs)**

<b>Chapter</b>		<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>No.</b>	<b>Description</b>					
1501	Ministry of Finance	250,000	250,000	250,000	250,000	250,000
1701	Ministry of Planning and International Cooperation/National Planning Council	4,000,000	4,385,000	2,800,000	2,500,000	0
2501	Ministry of Education	891,418,435	886,611,000	913,604,000	928,963,000	944,465,000
2701	Ministry of Health	214,116,000	219,510,000	235,309,000	248,526,000	244,741,000
2801	Ministry of Social Development	36,663,565	36,569,806	37,168,135	37,251,800	37,387,205
2901	Ministry of Labour	295,000	250,000	250,000	200,000	200,000
<b>TOTAL</b>		<b>1,146,743,000</b>	<b>1,147,575,806</b>	<b>1,189,381,135</b>	<b>1,217,690,800</b>	<b>1,227,043,205</b>