					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	-	2016	2017	2018
0301	Prime Ministry		13,358,000	11,843,000	11,543,000
1	Supporting Anti-Corruption Commission Projects	Continuous	155,000	80,000	70,000
2	Supporting Radio and Television Corporation Projects	Continuous	11,743,000	10,293,000	9,993,000
3	Support the Royal Film Commission projects	Continuous	1,000,000	1,000,000	1,000,000
4	Media and Communication	Continuous	260,000	267,000	277,000
5	Supporting the Media Commission projects	Continuous	200,000	200,000	200,000
6	Administration Project of mega projects administration program	Continuous	0	3,000	3,000
0302	Prime Ministry / Legislation and Opinion Bureau		20,000	15,000	15,000
7	Enhancement of institutional capacities of the Legislation and Opinion Bureau	Continuous	20,000	15,000	15,000
0303	Joint Procurement Department		35,000	35,000	35,000
8	Qualifying Governmental Procurements staff	Committed	2,000	0	0
9	Computerizing and archiving the Department's works	Continuous	10,000	15,000	15,000
10	Solar Energy Use Project	New	8,000	5,000	5,000
11	Computerizing the Government procurement system	Continuous		15,000	15,000
0304	Prime Ministry /Jordan News Agency		125,000	50,000	50,000
12	Journalistic Affairs Program Administration Project	Continuous		50,000	50,000
0350	Ombudsman Bureau		90,000	50,000	50,000
		Continuous		,	
13	Administration Project	Continuous	·	50,000	50,000
0401	Audit Bureau	NI.	120,000	60,000	60,000
	Operating and sustaining the Arab Jordanian Institute for Control and Auditing	New	120,000	60,000	60,000
0501	Ministry of Public Sector Development		285,000	259,000	249,000
15	Government performance follow up	Continuous	24,000	24,000	24,000
16	Public sector reform program management administration	Continuous	133,000	107,000	97,000
17	Improving services and Innovation and Excellence Fund	Continuous	50,000	50,000	50,000
18	Human resources development and policies management	Continuous	42,000	42,000	42,000
19	Re-structuring	Continuous	,	22,000	22,000
20	Communication and change management	Continuous	14,000	14,000	14,000
0601	Civil Service Bureau		730,000	475,000	435,000
21	Enhancement of institutional capacities of Civil Service Bureau	Continuous	150,000	130,000	100,000
22	Establishing the Civil Service Bureau building	Committed	125,000	0	0
23	Completing the Human Resources Administration Information System Project/ Stage 2	Continuous	350,000	250,000	250,000
24	Ideal Employee Award	Continuous	15,000	15,000	15,000
25	Automation and E-services	Continuous	40,000	30,000	20,000
26	Building a system for receiving job applications for higher category and administrative jobs.			25,000	25,000
27	Job planning / Human Resources Central Committee	Continuous	25,000	25,000	25,000
0702	Ministry of Political and Parliamentary Affairs		127,000	75,000	70,000
28	Administration	Continuous	75,000	35,000	30,000
29	Political Development and Parliamentary Affairs Program Administration	Continuous	52,000	40,000	40,000
0801	Ministry of Defence		39,750,000	24,000,000	26,000,000
30	Military Academy	Committed	4,000,000	4,000,000	4,000,000
31	Sustaining the systems and equipment	Continuous	15,000,000	16,000,000	18,000,000
32	Equipment development and modernization	Continuous	2,000,000	3,000,000	3,000,000
33	Establishing the General Command	Committed	1,000,000	1,000,000	1,000,000
34	Modification and development of radars affected by renewable energy projects	Committed	7,100,000	0	0
			·		

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	Jiaius	2016	2017	2018
0801	Ministry of Defence				
35	Cyber Defense	New	10,650,000	0	0
0802	Royal Medical Services		80,120,000	77,640,000	72,800,000
36	Equipment development and moderniziation	Continuous	1,000,000	500,000	500,000
37	Modernizing medical and non-medical spare parts and furniture	Continuous		2,000,000	2,000,000
38	Renovating and developing buildings	Continuous		2,000,000	2,000,000
39	Equipment, machines and devices development and modernization		11,000,000	8,250,000	8,000,000
40	Developing and stimulating the human forces	Continuous		900,000	900,000
41	Tumors X-rays treatment Center	Committed		4,000,000	0
42	Re-habilitating Queen Alia Hospital	Committed	4,840,000	4,000,000	4,000,000
43	Establishing and equipping Maan Military Hospital/ Al-Hussein Bin Talal University	Committed	1	1,500,000	7,000,000
44	Generating electricity by solar energy.	Committed	400,000	400,000	400,000
45	Establishing Dialysis Section in Prince Rashed Hospital	New	650,000	500,000	1,000,000
46	Establishing housing for the students of Princess Aysheh Complex	New	500,000	500,000	0
47	Re-habilitating and maintaining Al-Hussein Medical City	Committed	9,200,000	11,590,000	0
48	Establishing and equipping Maan Military Hospital/ Onaizah	New	750,000	1,500,000	7,000,000
49	New Medical City Project	New	40,000,000	40,000,000	40,000,000
0901	Jordan Royal Geographic Center		1,500,000	1,450,000	1,400,000
50	Production of Maps and Charts Program Administration Project	Continuous	90,000	90,000	90,000
51	Demarcation and maintenance of the borders	Continuous	1 '	65,000	65,000
52	National Geographic Information System	Continuous		20,000	20,000
53	UN regional center for Space Science and Technology Education fo		· ·	1,000,000	1,000,000
	Western Asia				
54	National Center for Remote Sensing	Continuous	25,000	25,000	25,000
55	Arabic Division of Experts in Geographic Names	Continuous		25,000	25,000
56	Agricultural atlas	Continuous	'	10,000	10,000
57	Vehicles monitoring and tracking system	Continuous	25,000	25,000	25,000
58	Solar Energy Use Project	New	150,000	100,000	50,000
59	Electronic Portal Project	New	40,000	40,000	40,000
60	Royal Jordanian Geographic Center College for Surveying Sciences Project	New	50,000	50,000	50,000
1001	Ministry of Interior		2,875,000	2,810,000	2,790,000
61	Solar Energy Use Project	New	100,000	150,000	200,000
62	Residence and Borders Development Project	New	300,000	200,000	0
63	Administrative Centers Program Administration Project	Continuous	1,400,000	1,400,000	2,225,000
64	Establishing the University District Building and the sub-governor's Residence	Committed	625,000	600,000	0
65	Establishing the building of Taybeh District and the residence of Sub-governor	New	100,000	100,000	0
66	Establishing the building of Deir Alla District and the residence of the Sub-Governor	New	100,000	100,000	150,000
	Establishing the building of Russaifa District and the residence of the Sub-Governor		,	100,000	150,000
	Establishing the building of Tafileh Governorate and a residence fo the Governor.			60,000	65,000
	Establishing building of Faqou' District building and an official residence	New	100,000	100,000	0
	Ministry of Interior/Civil Status and Passports Department		17,060,000	28,960,000	2,460,000
70	Issuing Documents Program Administration Project	Continuous		2,410,000	2,410,000
71	Smart Card Project	New	14,500,000	26,500,000	0
72	Solar Energy Use Project	New	50,000	50,000	50,000

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project		2016	2017	2018
1003	Ministry of Interior/Public Security	•	28,200,000	28,350,000	31,300,000
73	Public Security Program Administration Project	Continuous	7,500,000	7,500,000	8,550,000
74	Public Security Development and Modernization Project	Continuous	8,150,000	8,100,000	8,950,000
75	Buildings Development and Renovation Project	Continuous	5,100,000	5,300,000	6,350,000
76	Command and Control Center Project	Continuous	1,000,000	1,000,000	1,000,000
77	Modernizing and developing reform centers	Continuous	1,000,000	1,000,000	1,000,000
78	Developing and modernizing the air wing	Committed	500,000	500,000	500,000
79	Contribution to the Military Credit Fund capital.	Committed	2,000,000	2,000,000	2,000,000
80	Solar Energy Use Project	New	500,000	500,000	500,000
81	License Plates Factory Project	Continuous		1,500,000	1,500,000
82	Buildings Renovation Project/ Licensing Directorate	Continuous		750,000	750,000
83	Shift to E- Transactions Project	Continuous		200,000	200,000
1004	Ministry of Interior/Civil Defence		21,600,000	21,825,000	23,825,000
84	Equipment and furniture renovation and development	Continuous		3,100,000	3,100,000
85	Buildings development and renovation	Continuous		3,500,000	3,500,000
	Contribution to Military Credit Fund Capital	Committed		2,000,000	2,000,000
86	Devices and supplies development and modernization	Continuous		2,000,000	2,000,000
87		Continuous			
88	Equipment development and modernization	Committed		9,525,000	11,525,000
89	Warning Sirens and requirements of King Hussein International Airport.	Committee	1,000,000	1,000,000	1,000,000
90	Qualification and training.	Continuous	700,000	700,000	700,000
1005	Ministry of Interior / Gendarmerie Forces		17,600,000	17,100,000	17,200,000
91	Telecommunications	Continuous	1,500,000	1,500,000	1,500,000
92	Modernizing and developing equipment	Continuous		1,000,000	1,100,000
93	Supplies and devices	Continuous		1,400,000	1,400,000
94	Developing and renewing the buildings	Continuous		5,100,000	5,000,000
95	Developing and modernizing the equipment	Continuous		5,000,000	5,000,000
96	Training and qualification/ Training City	Continuous		500,000	500,000
97	Contribution to the Military Credit Fund capital	Committed	· ·	2,000,000	2,000,000
98	Solar Energy Use Project	New	600,000	600,000	700,000
1101	Ministry of Justice		11,010,000	11,560,000	15,460,000
99	Capacities Building Project	Continuous	6.000.000	6,300,000	6,800,000
100	Judiciary Work Development Program Administration Project	Continuous	1	485,000	485,000
101	Establishing the palace of justice building in Madaba	Committed	1.00,000	0	0
102	Establishing the palace of justice building in Zarqa		5,000	0	0
103	Establishing the palace of justice building in Russaifa	Committed	200,000	0	0
104	Establishing the palace of justice building in Ajloun		5,000	0	0
105	Judges Capacities Enhancement and Qualification Program	Continuous	1	100,000	100,000
103	Administration Project		1.00,000	100,000	100,000
106	Judges of the Future	Continuous	5,000	5,000	5,000
107	Justice Environment Improvement and Continuous Modernization Program Administration Project	Continuous	305,000	305,000	305,000
108	Establishing and equipping the palace of justice in Maan	Committed	1,450,000	1,400,000	2,500,000
109	Establishing and equipping Jordan Judicial Institute building	Committed	1,450,000	1,400,000	3,000,000
110	Upgrading the electronic readiness and developing infrastructure o computerization projects	New	350,000	365,000	850,000
111	Issuance of New Version of Mizan System Project	New	150,000	250,000	250,000
112	Electronic archiving Project	New	250,000	300,000	415,000
113	Establishing the palace of justice building in Aqaba	New	100,000	400,000	400,000
114	Legal Assistance	Continuous	100,000	200,000	300,000
115	Reform justice for juveniles	Continuous	15,000	15,000	15,000
		1		i .	

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	Status	2016	2017	2018
1101	Ministry of Justice				
116	Alternative punishments	Continuous	15,000	15,000	15,000
117	Developing and updating legislation	Continuous	'	10,000	10,000
118	Equipping the infrastructures of juveniles' courts	Continuous		10,000	10,000
1201	Supreme Judge Department		1,010,000	1,040,000	1,040,000
119	Computerizing Sharia courts/ Department Headquarters	Continuous	70,000	40,000	40,000
120	Sharia Judiciary Program Administration Project	Continuous		100,000	100,000
121	Family reform and guidance	Continuous		250,000	250,000
122	Developing the archiving and filing system/Sharia Courts	Continuous		15,000	15,000
123	Training and sending judges on scholarships/ Sharia Courts	Continuous		15,000	15,000
124	Computerizing Sharia courts/ Sharia courts	Continuous		60,000	60,000
125	Establishing Sharia palace of justice /Aqaba	New	100,000	250,000	250,000
126	Establishing Sharia palace of justice /Northern Shouneh	New	100,000	250,000	250,000
127	Sustaining Shariah Judicial Institute Project	New	50,000	60,000	60,000
1301	Ministry of Foreign Affairs and Expatriates		4,150,000	3,350,000	3,250,000
128	Sustaining and Operating the Ministry Services Project	Continuous		910,000	800,000
129	Foreign Affairs Program Administration Project	Continuous		870,000	880,000
130	Constructing buildings for the Jordanian Embassy/ Islam Abad	Committed	· ·	0	0
131	Ambassadors' Forum	Continuous	· ·	70,000	70,000
132	Opening new diplomatic missions	Committed	_	1,500,000	1,500,000
1401	Ministry of Foreign Affairs and Expatriates / Department of P		· · · · · · · · · · · · · · · · · · ·	0	0
133	Expropriation Project	Committed		0	0
1501	Ministry of Finance		91,950,000	116,255,000	116,050,000
		Continuous		900,000	900,000
134	Project of Developing and Sustaining the Ministry Services	Continuous		60,000	60,000
135	Finances Mechanization Project/ UNDP	Committed	'	, ,	,
136	Completing the new building of the Ministry of Finance	New		1,000,000	2,000,000
137	Solar Energy Use Project		50,000	100,000	100,000
138	The National Program for the Construction of Government Building	Continuous	4,500,000	2,850,000	1,850,000
139	Support to the Independent Elections Commission projects	Continuous		300,000	300,000
140	Support to the Constitutional Court projects	Continuous		200,000	200,000
141	Expropriations	Committed	10,000,000	50,000,000	50,000,000
142	Petra Development and Tourism Region Authority Projects	Continuous	' '	0	500,000
143	Supporting and developing the Royal Botanical Garden	Committed		500,000	500,000
144	King Abdullah II gardens/Al-Quaismeh		11,705,000	4,000,000	4,000,000 8,125,000
145	Supporting the Higher Council for Youth projects	Continuous		8,105,000	
146	Supporting Congress Iftee Poper through the Ministry of Awqaf and Islamic Affairs projects	Continuous		2,040,000 50,000	1,915,000 50,000
147	Supporting General Iftaa' Department projects Supporting the Jordan Olympic Committee projects		10,400,000	10,400,000	10,400,000
148 149	Supporting the Children Museum	Continuous		250,000	250,000
		Continuous	'	140,000	140,000
150	Support to the National Fund projects for Youth and Sports Movement Support	201111111111111111111111111111111111111	130,000	1-0,000	140,000
151	Supporting Jordan Football Association projects	Continuous	1,170,000	1,170,000	1,170,000
152	Independent Public Media Station	New	10,000,000	5,000,000	5,000,000
153	German Jordanian University	Committed	500,000	0	0
154	Supporting the Higher Council for Science and Technology projects	Continuous	400,000	400,000	400,000
155	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	New	3,000,000	3,000,000	3,000,000
156	Infrastructure for Irbid and Mafraq- Al-Hussein Bin Talal Economic Zone	Committed	1,800,000	0	0
157	Infrastructure for Ma'an Development Economic Area	Committed	4,200,000	0	0

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project		2016	2017	2018
1501	Ministry of Finance	•			
158	Support to developmental programs and institutions	Continuous	7,000,000	7,000,000	7,000,000
159	Smart Buildings in Irbid's Economic Development Area	Committed	2,000,000	0	0
160	Developing Salt downtown including lands expropriation	Committed	1,000,000	0	0
161	Supporting the Economic and Social Council projects	Continuous	· ·	175,000	175,000
162	Settlement of the Water Authority and Amman Municipality claims	Committed	_	5,000,000	5,000,000
163	Higher Council for the Affairs of Persons with Disabilities	Continuous		3,215,000	3,215,000
164	Government Financial Management Information System (GFMIS)	Continuous	·	400,000	300,000
165	Governorates Development Fund (Royal Initiative for Governorates Development)	Committed	10,000,000	10,000,000	10,000,000
1502	Ministry of Finance/General Budget Department		275,000	275,000	250,000
166	Solar Energy Use Project	New	25,000	25,000	0
167	Results- Oriented Budgeting Application Enhancement Project	New	250,000	250,000	250,000
1503	Ministry of Finance/Customs Department		5,350,000	2,850,000	2,850,000
168	Support Services and Infrastructure Project	Continuous	3,200,000	1,500,000	1,500,000
169	Camera and Video Control System			800,000	800,000
170	Application of mechanical control system (e-gates) / European Grant	Continuous		50,000	50,000
171	E-tracking and management system for transit trucks	Continuous	1,300,000	500,000	500,000
1504	Ministry of Finance/ Department of Lands and Survey		2,415,000	2,117,000	1,590,000
172	Project of Improving the Quality and Methods of Rendering Service	Continuous	590,000	480,000	465,000
173	Enhancing and Developing the Institutional Capabilities and Computerization	Continuous	360,000	370,000	380,000
174	Shifting to e-transactions	Committed	500,000	452,000	0
175	Real Estate Data Improvement and Archiving Project	New	290,000	390,000	410,000
176	Survey of encroachments upon on the State property	Continuous	675,000	425,000	335,000
1505	Ministry of Finance/General Supplies Department		85,000	85,000	85,000
177	Institutional Capacities Enhancement Project	Continuous	· ·	45,000	45,000
178	Updating and Developing the Government Warehouses Systems	Continuous	· ·	25,000	25,000
179	Contribution of central procurement departments in e-procurement	Continuous	15,000	15,000	15,000
1506	project (government's contribution in e-procurement previously) Ministry of Finance/Income and Sales Tax Department		700,000	700.000	600,000
180	Project of Sustaining Tax Services	Continuous	,	700,000	600,000
1601	Ministry of Industry, Trade and Supply		31,299,000	30,371,000	2,416,000
	, , , , , , , , , , , , , , , , , , , ,	Committed	, ,		
181	Project of Establishment of Industrial Cities in the Kingdom Silos Expansion Project	Committed	10,000,000 18,000,000	2,800,000 24,500,000	0
182 183	Insurance administration	Continuous		181,000	181,000
184	Organizing and Promoting Industrial and Commercial Development Program Administration Project			738,000	658,000
185	Supporting Jordan Enterprise Development Corporation projects	Continuous	430,000	430,000	430,000
186	Implementing the industrial policy document	Committed	170,000	200,000	100,000
187	Protecting the national production and combating dumping	Committed	88,000	71,000	61,000
188	Implementation of the trade policy	New	145,000	45,000	5,000
189	Establishing industrial observatory	New	150,000	200,000	100,000
190	Supporting the Investment Commission projects	New	1,064,000	1,026,000	731,000
191	Adjusting Commercial Register Status	Committed	55,000	45,000	40,000
192	Spreading competition culture	Continuous	70,000	45,000	25,000
193	Promoting and raising the awareness on the significance of industrial ownership rights	Committed	25,000	25,000	20,000
194	Markets Follow- up and Monitoring Program Administration Project	Continuous	65,000	65,000	65,000
1602	Ministry of Industry, Trade and Supply / Companies Control	Departme	85,000	80,000	80,000
					1

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	Status	2016	2017	2018
	Ministry of Industry, Trade and Supply / Companies Control	⊥ Departme	ent		
195	Registration and Control Program Administration Project	Continuous		80,000	80,000
1701	Ministry of Planning and International Cooperation/National		·	225,850,000	280,350,000
		Committed			
196	Computerizing health sector/ Hakeem	Continuous		8,000,000	10,000,000
197	Institutional Capacities Enhancement Feasibility Studies	Continuous		3,000,000 700,000	3,000,000 700,000
198	Social Safety Net Project	Committed		1,000,000	1,000,000
199 200	Local Development Program Administration Project	Continuous		300,000	300,000
201	Productivity Enhancement Project		22,000,000	22,000,000	22,000,000
201	Infrastructure projects for the governorates		95,000,000	145,000,000	195,000,000
202	Statistical Program Administration Project	Continuous		600,000	600,000
203	Family Income and Expenditures Survey	Continuous		750,000	750,000
204	Third Development Tourism Project	Committed		0	0
206	Amman Developmental Ring Road		6,500,000	0	0
207	Irbid Ring Road/ Second Phase	New	2,500,000	4,000,000	6,000,000
208	Salt Ring Road/ Second Phase	New	2,500,000	4,000,000	6,000,000
209	Desert (Sahrawi) Road	New	9,500,000	34,000,000	35,000,000
210	Building 25 Basic Schools		2,000,000	1,500,000	0
211	Education Reform for Knowledge Economy (second stage)		6,000,000	1,000,000	0
212	Expanding Al-Basheer Hospital Project	Committed	1,700,000	0	0
213	Zarqa New Hospital Project	Committed	' '	0	0
1702				1,865,000	990,000
	Institutional Capacities Enhancement	Continuous		140,000	140,000
214	-	Continuous	'	175,000	175,000
215	Study survey of employment, unemployment and poverty	Continuous	'	10,000	10,000
216	Trade and Investment System Project Study of Agriculture and Environment Surveys	Continuous		150,000	200,000
217 218	Study of Agriculture and Environment Surveys Study of Economical Surveys	Continuous		300,000	375,000
219	Population and houses census	Committed		1,000,000	0
220	Economic Statistics	Continuous		90,000	90,000
1801	Ministry of Tourism and Antiquities		4,200,000	3,750,000	3,700,000
	-	Continuous			ļ · · ·
221	Tourism Sector Development Program Administration Project	New	1,100,000	925,000 200,000	925,000
222	Awareness, Guidance and Joint Control Project	Continuous	200,000	,	200,000
223	Tourism Sites and Services Development Program Administration Project	Continuous	400,000	400,000	400,000
224	Qualifying the Infrastructure of Tourism Sites Project	Continuous	350,000	375,000	375,000
225	Developing and Improving Services in the Tourism Sites	Continuous	400,000	400,000	400,000
226	Visitors' Centers Rehabilitation and Development	Continuous		450,000	400,000
227	Support the projects of Jordan Tourism Board	Continuous	1,000,000	1,000,000	1,000,000
1802		es	2,110,000	1,910,000	1,910,000
228	Maintaining the Traditional Inheritance and the Antiquities Sites	Continuous	385,000	265,000	265,000
	Program Administration Project				
229	Renovation and restoration of Jerash antiquities	Continuous	'	60,000	60,000
230	Renovation and Restoration of Ajloun Castle and Mar Elias	Continuous		40,000	40,000
231	Renovation and Restoration of Umm Qais	Continuous	'	70,000	60,000
232	Renovating and repairing Beit Ras and Qwaybleh	Continuous		20,000	15,000
233	Renovation of the Church in Tabaqet Fahil	Continuous		20,000	15,000
234	Renovating Umm Al-Serb Church	Continuous		20,000	20,000
235	Renovating Umm Al-Jmal site	Continuous		40,000	40,000
236	Renovating the Castle Mountain antiquities	Continuous		60,000	60,000
237	Renovating Al Maghtas antiquities	Continuous	20,000	20,000	20,000

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	Status	2016	2017	2018
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	 es			
238	Renovating Umm Al-Rasas antiquities	Continuous	50,000	50,000	50,000
239	Renovating Al Balqa' antiquities	Continuous		40,000	40,000
240	Renovating Zarqa antiquities	Continuous		35,000	35,000
241	Renovating the desert palaces	Continuous		25,000	25,000
242	Renovating Abu Nsair and Nymphaeum Fountain antiquities	Continuous		25,000	20,000
243	Restoration and renovation of Karak Castle	Continuous		60,000	70,000
244	Renovating Ayla antiquities and excavations	Continuous		30,000	40,000
245	Renovating Tafileh antiquities	Continuous		50,000	60,000
246	Renovating Adhruh site	Continuous		20,000	20,000
247	Renovating Al Shoubak Castle	Continuous		20,000	20,000
248	Renovating Southern Jordan Valley antiquities	Continuous		20,000	20,000
	Expropriations	Continuous		400,000	400,000
249	<u> </u>	Continuous	•		350,000
250	Supporting Jordan Museum projects	Continuous		350,000	
251	Renovating the antiquities of Middle Jordan Valley	New		20,000	15,000
252	Rehabilitating and developing the palace of the Founder King		250,000	100,000	100,000
253	Rehabilitation and maintenance of museums	Continuous	-	50,000	50,000
1901	Ministry of Municipal Affairs		155,000,000	154,900,000	153,000,000
254	Administrative Capacities Enhancement	Continuous		1,000,000	838,000
255	E-management	Continuous		300,000	202,000
256	The National Plan for Land Usage	Continuous	400,000	400,000	400,000
257	Qualifying Waste Dump	Continuous	500,000	500,000	560,000
258	Developing and improving the municipalities	Continuous	151,000,000	151,000,000	151,000,000
259	Government contribution to project of the communities hosting Syrian refugees	Committed	700,000	700,000	0
260	Wadi Al-Nuqa' bridge/ Southern Jordan Valley Municipality	New	1,000,000	1,000,000	0
2001	Ministry of Energy and Mineral Resources		124,813,000	108,265,000	45,685,000
261	Institutional Capacities Enhancement Project	Continuous	1,000,000	1,000,000	1,000,000
262	E-Government/ Smart Project	New	200,000	250,000	250,000
263	Encouraging the establishment Natural Gas Distribution Network in many cities in the Kingdom/ Expropriation	Committed	550,000	750,000	750,000
264	Establishing Energy Efficiency Fund	Committed	500,000	500,000	500,000
265	Supporting the Atomic Energy Commission projects	Continuous	9,685,000	9,685,000	7,685,000
266	Exploiting wind energy for electricity generation (Fajij)	Committed	2,000,000	2,000,000	3,000,000
267	Thermal solar energy to generate electricity (CSP) / European grant	Committed	500,000	1,000,000	1,500,000
268	Promoting the use of solar heaters in cooperation with the National Center for Research and Development / European grant	Committed	100,000	100,000	100,000
269	Establishing Customer Service Office/ European grant	Committed	300,000	300,000	300,000
270	Rationalize energy use in cooperation with the National Center for Research and Development/ European grant	Committed	100,000	100,000	100,000
271	Building and equipping Liquefied Natural Gas Terminal/ Aqaba	Committed	11,000,000	0	0
272	Jordanian nuclear power plant	Committed	9,000,000	9,000,000	12,000,000
273	Facilities for storing petroleum derivatives	Committed	27,060,000	21,700,000	0
274	Jordanian- Iraqi Oil Pipeline	New	500,000	500,000	500,000
275	Evaluate the direct tenders of renewable energy projects/ European grant.	Committed	600,000	600,000	600,000
276	Facilities to store oil derivatives/ north of the Kingdom	New	0	3,000,000	8,000,000
277	Renewable energy projects for electricity generation- wind energy/	Committed	23,000,000	18,730,000	0
278	Renewable energy projects for electricity generation - solar energy/ Aqaba	Committed	35,000,000	35,650,000	0

	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	_	2016	2017	2018
2001	Ministry of Energy and Mineral Resources				
279	Implementing energy auditing studies for institutions / European grant	Committed	200,000	200,000	200,000
280	Expanding electricity generation project using the solar cells in Azraq	New	200,000	200,000	200,000
281	Generating electricity from wind energy in Al-Kamsheh	New	0	1,000,000	7,000,000
282	Generating electricity from wind in Wadi Araba region/ Aqaba	New	500,000	0	0
283	Modernizing Jordan Seismological Observatory	Committed	100,000	100,000	100,000
284	Oil Shale Exploration	Committed	500,000	0	0
285	Exploration for minerals resources	Committed	318,000	0	0
286	Petroleum Exploration through marketing explorative areas	Committed	500,000	500,000	500,000
287	Solar cells for homes/ European grant	New	500,000	500,000	500,000
288	Solar heaters for homes/ European grant	New	500,000	500,000	500,000
289	Seismic and geological surveys	New	400,000	400,000	400,000
2101	Ministry of Public Works and Housing		80,795,000	80,545,000	83,245,000
290	Supporting the National Building Council projects	Continuous	250,000	250,000	250,000
291	Establishing the information system for all government buildings	Continuous	25,000	25,000	25,000
292	Application of government buildings administration and sustainability system	Continuous	55,000	55,000	55,000
293	Roads Maintenance Program Administration Project	Continuous	3,110,000	3,455,000	3,215,000
294	Maintenance of Main and traffic-through roads and bridges - In Northern Region	Continuous	3,000,000	3,000,000	3,000,000
295	Maintenance of main and traffic-through roads and bridges - in Central Region	Continuous	3,000,000	3,000,000	3,000,000
296	Maintenance of main and traffic-through roads and bridges -in Southern Region	Continuous	3,000,000	3,000,000	3,000,000
297	Secondary and urban roads maintenance project	Continuous	1,000,000	1,000,000	2,000,000
298	Agricultural Roads Maintenance Project	Continuous	1,000,000	1,000,000	2,000,000
299	Establishing model maintenance stations	Continuous	1 '	25,000	25,000
300	Roads Construction Program Administration Project	Continuous		4,590,000	4,390,000
301	Traffic Safety on Roads	Continuous	3,000,000	3,000,000	3,160,000
302	Establishing and improving rural and secondary roads	Continuous	1 ' '	4,000,000	4,000,000
303	Agricultural Roads	Continuous		4,000,000	4,000,000
304	Establishing and Enhancing the Outlet Roads	Continuous	2,000,000	2,000,000	2,000,000
305 306	Establishing Mafraq- Safawi Road Completing Al- Karak/ Al-Qatraneh Road including Al- Karak	New Committed	200,000 700,000	200,000	1,000,000
307	entrance Completing Salt Ring Road/ Second Part	Committed	5,000,000	5,000,000	2,000,000
308	Competing Al-Jwaideh / Al- Mwaqqar Road	New	0	500,000	500,000
309	Improving intersections on Amman - Zarqa Highway	Committed	200,000	200,000	0
310	Implementing Zarqa- Berain Road	Committed	2,500,000	2,000,000	0
311	Completing Queen Alia International Airport road /second stage	Committed	200,000	0	0
312	Kathraba- Jordan Valley Road	Committed	2,000,000	2,500,000	2,000,000
313	Lighting the main and open ended roads	Continuous	2,900,000	3,000,000	3,500,000
314	Irbid Ring Road	Committed	5,000,000	4,000,000	4,000,000
315	Implementing a bridge at Al-Fayha - Zarqa intersection	New	0	0	1,000,000
316	Madaba Ring Road	Committed	400,000	400,000	1,000,000
317	Salt - Jordan Valley Road	Committed	400,000	400,000	0
318	Rehabilitating Sahrawi (Desert) Road (Amman -Ras Al-Naqab)	Committed	1,000,000	0	0
319	Rehabilitating bridges and water installations	Continuous	200,000	200,000	1,000,000
320	Establishing Karama - 'Era Road	Committed	100,000	0	0
321	Re-establishing areas of slidings on Amman - Jerash Road	Continuous	100,000	100,000	300,000

	Chapter	0, ,	Estimated	Indicative	Indicative	
NO	Pug!ogt	Status	2016	2017	2018	
NO.	Project		2010	2011		
2101	Ministry of Public Works and Housing	1				
322	Implementing Shoumar Bridge/ Zarqa		2,000,000	2,000,000	2,000,000	
323	Improving the Royal Road/ Karak and Tafileh	Committed	400,000	400,000	500,000	
324	Alternative road/ Ajloun- the Capital	New	0	100,000	1,000,000	
325	Supporting Greater Amman Municipality projects	Committed		100,000	100,000	
326	Al-Korah- Irbid Road		1,000,000	1,000,000	1,000,000	
327	Sama Al-Rosan -Sahm Road	New	0	100,000	200,000	
328	Dheban -Umm Al-Rasas Road	New	0	100,000	200,000	
329	Traffic intersections in the Center, North and South	Committed	1,500,000	1,500,000	1,725,000	
330	Expanding and completing Fheis/ Baccalaureate Road	Committed		500,000	0	
331	Establishing Wadi Al Shajarah tunnel and bridge /Salt		2,000,000	0	0	
332	Implementing the 2nd phase of Ein Janah/ Souf Road		450,000	0	0	
333	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road		2,000,000	1,500,000	2,000,000	
334	Al-Bishriyeh/ Azraq Road		1,000,000	500,000	600,000	
335	Ring belt road/ the Capital	Committed		50,000	100,000	
336	Expanding Wadi Araba road to become at the level of secondary roads	Committed		50,000	500,000	
337	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	Committed	2,000,000	2,000,000	2,000,000	
338	Al- Mashta palace road leading to Queen Alia International Airport/air freight	New	0	100,000	100,000	
339	Expanding and maintaining the Refinery Road/ Zarqa	Committed	1,000,000	1,000,000	500,000	
340	Mafraq/ Khaledyeh/ Saaydeh Road	New	100,000	100,000	500,000	
341	Jerash /Burma Road	New	0	100,000	100,000	
342	Military Hospital Road at a length of 4 km/ Ajloun	New	0	50,000	500,000	
343	Linking Balqa Governorate with Jerash and Ajloun Governorates	Committed	1,000,000	1,000,000	1,500,000	
344	Namlah / Wadi Araba Road at the level of a rural road	Committed	800,000	200,000	0	
345	Improving Russaifeh/ Amman Road	Committed	0	0	100,000	
346	Kafr Asad / Umm Qais Road	New	0	100,000	100,000	
347	Ghabawi /Azraq Road	New	0	100,000	200,000	
348	Rhab / Jerash intersection road	New	0	0	100,000	
349	Adhruh /Al-Manshiyah road, 18 km long	New	0	0	100,000	
350	Improving Yajouz Road	New	0	100,000	100,000	
351	Irbid/ Ajloun Road	New	0	500,000	1,000,000	
352	Expanding and maintaining Rhab / Mafraq Road	Committed	1,000,000	1,000,000	1,000,000	
353	Rum/ Desah /Mdawarah Road	Committed	0	0	1,000,000	
354	Al-Hashemyah - Irbid Road (3rd phase)	New	0	300,000	500,000	
355	Culture/ Irbid Roundabout Intersection	New	1,500,000	3,000,000	4,000,000	
356	Maan- Al-Mdawwara Road	New	0	0	100,000	
357	Umm Al-Amad- Finan Road	New	200,000	1,000,000	1,000,000	
358	Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road	New	0	200,000	500,000	
359	Tal Al-Musamma - Al-Rukban Road	New	100,000	2,500,000	500,000	
360	Ajloun Ring Road	New	0	0	100,000	
361	Buildings Program Administration Project	Continuous	990,000	1,045,000	1,000,000	
362	Furnishings for the Prime Ministry building and the hospitality building and other works	Continuous	350,000	350,000	350,000	
363	Completing the Works and Mechanics Directorate buildings	Committed	100,000	100,000	100,000	
364	Sustaining the maintenance and modernization of borders centers.	Committed	4,000,000	5,000,000	4,000,000	
365	Urban Villages Project	Committed	1,000,000	1,000,000	1,000,000	
366	Housing for poor families	Committed	500,000	500,000	500,000	
		1		I .		

Chapter NO. Project 2016 2101 Ministry of Public Works and Housing 367 Sustaining and maintaining Jordan Museum Continuous 200,000 368 Maintaining various buildings and areas	2017	Indicative 2018
NO. Project 2016 2101 Ministry of Public Works and Housing 367 Sustaining and maintaining Jordan Museum Continuous 200,000		2018
367 Sustaining and maintaining Jordan Museum Continuous 200,000	200 000	
CO. Castaming and manning or and massam	200.000	
OCO Maintelaine venieve hulldings and area	200,000	150,000
368 Maintaining various buildings and areas New 200,000	200,000	200,000
2102 Ministry of Public Works and Housing/Government Tenders Departme 75,000	60,000	60,000
369 Institutional Capacities Building Project Continuous 75,000	60,000	60,000
2201 Ministry of Agriculture 13,512,000	12,862,000	12,572,000
370 Sustaining and Developing Agricultural Services Project Continuous 3,709,000	3,200,000	3,165,000
371 Agricultural Risks Fund Continuous 1,000,000	1,000,000	1,000,000
372 Developing Agricultural Region of Al-Sharah Continuous 660,000	600,000	600,000
373 Border Centers Development New 150,000	150,000	160,000
374 Establishment of marketing database New 150,000	200,000	200,000
375 Animal Resources, Veterinary and Laboratories Program Administration Project Continuous 675,000	580,000	560,000
376 Epidemical Survey of Human and Animals Shared Diseases Continuous 100,000	100,000	100,000
377 Numbering Livestock Project in the Kingdom Continuous 100,000	100,000	100,000
378 Developing sheep stations/ Al-Walah/ Al-Musherfeh/Al-Fajij Continuous 95,000	90,000	90,000
379 Livestock Resources Protection and Support Fund Continuous 500,000	400,000	400,000
380 Bergesh and Dibbeen Reserves Continuous 60,000	60,000	60,000
381 Establishing a veterinary quarantine in Aqaba New 30,000	600,000	730,000
Forestry and Pastures and Nurseries Development Program Administration Project Continuous 1,520,000	910,000	890,000
383 Pastures development in Jordan badia Continuous 330,000	310,000	310,000
384 Forestry nurseries development Continuous 95,000	90,000	90,000
The Green Belt Continuous 100,000	100,000	100,000
386 Planting forestry in lands surrounding the dams Continuous 80,000	70,000	70,000
387 Protecting forestry resources Continuous 50,000	40,000	40,000
388 Development of pastoral communities in Badia New 60,000	100,000	100,000
389 Plant Production and Protection Program Administration Project Continuous 735,000	524,000	504,000
390 Combating house flies Continuous 85,000	80,000	80,000
391 Combating Mediterranean fly Continuous 30,000	30,000	30,000
392 International Accreditation of the laboratories Continuous 75,000	65,000	65,000
393 Integrated administration for controlling pests Continuous 120,000	95,000	95,000
394 Developing pesticides residues laboratories New 0	400,000	0
395 Establishing pesticides residues analysis laboratory/ Jordan Valley New 20,000	220,000	220,000
396 Establishing antibiotic residues laboratory New 40,000	250,000	210,000
397 Managing the natural resources of Karak and Tafileh Governorates - 2nd stage - 2nd sta	0	0
398 Lands Reclamation Continuous 215,000	163,000	168,000
399 Introducing water harvest methods in pastoral lands/ Japanese Grant Continuous 135,000	100,000	100,000
400 Increasing the income of the poor families/ food security Continuous 80,000	75,000	75,000
401 Development of Brebeta Valley Continuous 60,000	60,000	60,000
402 Bio diversity in forestry and pastures areas in poverty pockets Continuous 152,000	125,000	125,000
403 Water harvest New 150,000	300,000	400,000
404 The National Center for Agricultural Research and Extension Program Administration Project Continuous 1,025,000	950,000	950,000
405 Agricultural Research Continuous 150,000	100,000	100,000
406 Training Center for Women in Jordan Badia for Food Manufacturin Continuous 10,000	10,000	10,000
407 Preparing and equipping training laboratories Continuous 8,000	8,000	8,000
408 Goat Breeding Continuous 20,000	20,000	20,000
409 Regional Project for the Middle East Area Continuous 25,000	25,000	25,000

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project		2016	2017	2018
2201	Ministry of Agriculture				1
410	Salinity and dry environment studies center for agricultural research and extension	Continuous	7,000	7,000	7,000
411	Fertilization by irrigation	Continuous	55,000	35,000	35,000
412	Agricultural advisor	Continuous		100,000	100,000
413	The spread of viral bee diseases in the Middle East and their relation to the phenomenon of colony collapse disorder (CCD)	Continuous	5,000	5,000	5,000
414	Establishing a building for the regional center in Deir Alla	Committed	-00,000	150,000	150,000
415	Developing bee keeping in Jordan.	Continuous		5,000	5,000
416	Using food traps to fight olive flies in Jordan	Continuous	5,000	5,000	5,000
417	Integrated administration for grape trees	Continuous	5,000	5,000	5,000
418	Increasing planting of irrigated wheat and barley seeds	New	220,000	250,000	250,000
2301	Ministry of Water and Irrigation		34,340,000	29,935,000	34,305,000
419	Water Services Improvement Project	Continuous	12,000	12,000	12,000
420	Water Demand Administration Project	Continuous	10,000	10,000	10,000
421	Solar Energy Use Project	New	80,000	50,000	0
422	Water Sources Program Administration Project	Continuous	2,000	2,000	2,000
423	Studying Water Resources (Various Studies)	Continuous	336,000	336,000	336,000
424	Disi Water Conveyance	Committed	3,000,000	2,700,000	2,400,000
425	Exploring Deep Layers Studies	Continuous	700,000	700,000	700,000
426	Water Harvest Study	Continuous	50,000	50,000	50,000
427	Study of automation of water detection network	Continuous	170,000	150,000	150,000
428	Information Technology Master Plan	Continuous	50,000	50,000	50,000
429	Preparing the financial and legal agreement (EWGB)	Committed	50,000	100,000	0
430	Drilling wells for monitoring underground basins	Continuous	50,000	50,000	50,000
431	Maintaining and Cleaning Water Observation and Control Wells	Continuous	30,000	30,000	30,000
432	Water projects in poverty pockets including renovating water network in Souf Town	Committed	250,000	0	0
433	Water Authority projects/improving water networks in the governorates	Continuous		1,000,000	1,000,000
434	Project of re-habilitating Amman, Balqa' and Madaba water networks for continuing water supply	Committed	131,000	0	0
435	Re-habilitating Ajloun water network		2,167,000	0	0
436	Jerash Water Network Rehabilitation Project		1,730,000	0	0
437	Rehabilitating Networks in Irbid and Mafraq Governorates Project	Committed	476,000	0	0
438	Government Wells Rehabilitation Project	Committed	439,000	0	0
439	Miscellaneous sanitary drainage and purification stations	Committed	1	500,000	500,000
440	Two sanitary drainage lifting stations in east and west Zarqa		3,505,000	0	0
441	Expanding Wadi Al-Seer sanitary drainage station/ Naour sanitary drainage	Committed		8,335,000	9,515,000
442	Implementing water transfer line from Al-Sultani Station to Al-Ghwair		2,000,000	1,560,000	1,500,000
443	Water transport from Al-Mujib Dam to Karak	Committed	1,100,000	0	0
444	Sanitary drainage for the villages of north and north east of Balqa Governorate/ nuclear reactor cooling	New	1,700,000	3,000,000	4,000,000
445	Transferring part of the treated water from South Amman Station to the Jordan Valley area/ Kafrain Dam/ nuclear reactor cooling	New	1,500,000	3,000,000	4,000,000
446	Contribution to expanding Kherbet Samra Station to receive additional quantities/ nuclear reactor cooling	New	300,000	3,000,000	4,700,000
447	Sanitary drainage of Dhlail/ Hallabat/ Khaldiyyeh/ nuclear reactor cooling	New	4,000,000	5,000,000	5,000,000
448	Al-Aqeb Al-Janoubi Water Development Project studies	New	250,000	150,000	150,000
449	Al-Shediyyeh Al-Hasa Project studies	New	250,000	150,000	150,000

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	Julius	2016	2017	2018
2302	-		39,695,000	41,520,000	41,920,000
450	Lands and Rural Development Program Administration Project	Continuous	1,000,000	500,000	500,000
451	Irrigation Program Administration Project	Continuous	50,000	50,000	50,000
452	Operating and maintaining transfer lines	Continuous	1,200,000	1,200,000	1,200,000
453	Rehabilitating Husban/ Al-Kafrain Irrigation Project/ 2nd stage	Committed	1,200,000	1,500,000	1,500,000
454	Qualifying Main outlets and pumping stations of Irrigation Project (extension 18 Km)	Committed	2,000,000	2,000,000	2,000,000
455	Red Sea- Dead Sea Conveyance	Committed	500,000	1,000,000	3,000,000
456	Rehabilitation of North Eastern Jordan Valley Irrigation Project	New	250,000	1,000,000	2,700,000
457	Rehabilitation of Northern Jordan Valley Irrigation Project	New	0	800,000	2,000,000
458	Rehabilitating the pump stations in the northern and middle Jordan Valley	New	1,100,000	600,000	0
459	Rehabilitating irrigation of the southern Jordan Valley/ second phase	New	750,000	1,000,000	2,500,000
460	Operation, Maintenance and Mechanics Program Administration Project	Continuous		500,000	500,000
461	Environment study and quality control	Continuous		20,000	20,000
462	Fencing King's Abdullah Canal	Continuous	•	250,000	250,000
463	Operating, maintaining, and sustaining King Abdullah Canal	Continuous	4,600,000	4,900,000	4,900,000
464	Qualifying Northern and Middle Jordan Valley	Continuous	750,000	750,000	750,000
465	Dams Program Administration Project	Continuous	200,000	200,000	200,000
466	Karak Dam	Committed	2,500,000	2,200,000	0
467	Kufranja Dam	Committed	5,750,000	3,950,000	0
468	Operating, maintaining and sustaining dams	Continuous	1,420,000	1,500,000	1,600,000
469	Ma'in Zarqa Dam	Committed	4,600,000	2,300,000	0
470	Al-Lajon Dam	Committed	900,000	1,200,000	0
471	Telal Al-Dhahab Dam	Committed	0	700,000	0
472	Al-Wadat Dam	New	0	0	1,850,000
473	Elevating Al Walah Dam	Committed	20,000	1,000,000	2,000,000
474	Raising the level of Wadi Shu'aib Dam	New	0	400,000	0
475	Wadi Husban Dam	New	0	400,000	2,000,000
476	Wadi Medyan Dam	New	1,730,000	1,050,000	2,100,000
477	Uyoun Mousa Dam	New	0	150,000	0
478	Southern Jordan Valley and Wadi Araba Program Administration Project	Continuous		600,000	600,000
479	Qualifying Southern Jordan Valley	Continuous	200,000	200,000	200,000
480	Irrigation of Qa' Al-Sa'idain	Committed	55,000	0	0
481	Establishing developmental area in Wadi Araba	Committed	1,650,000	2,400,000	0
482	Al- Fidan Dam	New	1,000,000	1,500,000	2,000,000
483	Rahma Dam	New	750,000	1,000,000	1,500,000
484	Wadi Musa Dam	New	1,000,000	1,000,000	2,000,000
485	Local community support and empowerment	Committed	750,000	1,000,000	1,000,000
486	Wadi Araba irrigation projects	Committed	750,000	1,500,000	3,000,000
487	Drilling productive wells	Committed	500,000	500,000	0
488	Producing alternative energy in Wadi Araba	New	500,000	700,000	0
2401	Ministry of Environment		3,488,000	3,278,000	2,128,000
489	Institutional Capacities Enhancement Project	Continuous	340,000	205,000	205,000
490	Environmental Awareness Project	Continuous	*	15,000	15,000
491	Sanitation Campaigns in the Kingdom Project - National Day for Allegiance to the Homeland	Continuous		20,000	20,000
492	Survey of quantity & quality of hazardous and chemical wastes and liquid resulting from wastes dump	Continuous	2,000	2,000	2,000

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	Julia	2016	2017	2018
2401	Ministry of Environment				
493	Monitoring Underground Water Quality Project	Continuous	45,000	45,000	45,000
494	Studying the impact of pesticides on the environment	Continuous	60,000	60,000	60,000
495	Developing Waste Dumping/Akaider Project	Continuous	1,000,000	1,000,000	5,000
496	Central Station for Treating Industrial Wastewater	Continuous		2,000	2,000
497	Increasing the efficiency of recycling solid wastes	Continuous	,	2,000	2,000
498	Dealing with emergency cases of hazardous materials and wastes system project	Continuous	15,000	15,000	15,000
499	Developing and managing wastes and wastes dumps and combating flies	Continuous	2,500	2,500	2,500
500	Hazardous Wastes Treatment Center Project/ Swaqa	Continuous	184,000	194,000	189,000
501	Building the national capacities in the field of fixed organic pollutants and elimination of PCBs	Continuous	2,000	2,000	2,000
502	Developing the collection and management system of PCs and electrical and electronic wastes	Continuous		2,000	2,000
503	The National Plan for Land Uses Project	Continuous	5,000	5,000	5,000
504	Completing the National Net for Protected Areas	Continuous	10,000	10,000	10,000
505	Integrated Management for Re-habilitating Zarqa Stream Project	Continuous	5,000	5,000	5,000
506	Rehabilitating the phosphate hills and other sites	Continuous	2,000	2,000	2,000
507	Establishing the Ministry of Environment forest	Continuous	2,000	2,000	2,000
508	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air	Continuous	,	256,000	181,000
509	Studying and examining soil layers	Continuous	2,000	2,000	2,000
510	Studying and Monitoring Water Quality Project	Continuous	175,000	175,000	175,000
511	Establishing electronic system to monitor pollution concentrations	Continuous	200,000	215,000	150,000
512	Preparing Environmental Status and Environmental Indicators Report	New	50,000	0	0
513	National Project for Water Remote Control/ High Council for Sciences	Continuous		62,500	62,500
514	Waterfalls Project/Jerash	Committed	•	0	0
515	Environmental Police	Continuous	800,000	800,000	800,000
516	Development and implementation of programs and control and inspection of hot sites and environmental surveillance	Continuous		37,000	37,000
517	Assessment and Licensing Committees in the Field of Environmental Impact	Continuous		120,000	110,000
518	Environment Office/ Petra District	Continuous	-,	20,000	20,000
2501	Ministry of Education		67,105,000	56,930,000	52,605,000
519	Sustaining and Operating Educational Services	Continuous	500,000	500,000	500,000
520	Developing the Educational Information Management System	Continuous	25,000	15,000	15,000
521	Electronic Archiving Project	New	500,000	500,000	500,000
522	Vocational Education Program Administration Project	Continuous		200,000	200,000
523	Additions to Vocational Education Schools Buildings	Continuous		400,000	400,000
524	Social, Sport and Educational Activities Program Administration Project	Continuous	,	135,000	135,000
525	Establishing scouting camps	Continuous		50,000	50,000
526	King Abdullah the second sport fitness award	Continuous	1 '	690,000	690,000
527	Establishing a teachers' club in Karak	Committed		250,000	200,000
528	Al Hussein Camps for Voluntary Work	Continuous	150,000	150,000	150,000
529	Establishing sports gym in Aqaba Governorate	Committed	50,000	250,000	300,000
530	Establishing a club for teachers in Jerash.	Committed	100,000	200,000	100,000
531	Establishing a club for teachers in Madaba.	Committed	100,000	200,000	100,000
532	Special Education Program Administration Project	Continuous	135,000	135,000	135,000
533	Kindergarten Education Program Administration Project	Continuous	150,000	150,000	150,000
			•		

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project		2016	2017	2018
2501	Ministry of Education				
534	Additions to kindergartens classrooms	Continuous	3,850,000	2,270,000	2,000,000
535	Basic Education Program Administration Project	Continuous	1,000,000	1,500,000	1,500,000
536	Constructions and additions to basic education classrooms	Continuous	9,000,000	7,000,000	7,000,000
537	Maintaining and repairing the basic education buildings	Continuous	2,000,000	2,500,000	3,000,000
538	School Nutrition	Continuous	4,500,000	4,500,000	4,500,000
539	Equipping and furnishing school buildings	Continuous	2,500,000	3,500,000	3,500,000
540	Education Reform for Knowledge Economy (The Second Stage).	Committed		5,060,000	0
541	Building 60 schools	Committed		2,285,000	2,490,000
542	Developing the Directorate and school	Continuous		100,000	100,000
543	Accommodating Syrian students	Continuous	6,500,000	0	0
544	Establishing schools buildings/ Cities and Villages Development Bank	New	4,180,000	4,180,000	4,180,000
545	National Program for Teaching School Students	New	3,500,000	3,500,000	3,500,000
546	Secondary Education Program Administration Project	Continuous	•	350,000	350,000
547	Constructions and additions to secondary education classrooms	Continuous		3,000,000	3,000,000
548	Queen Rania Award for Excellence for Distinguished Teachers	Continuous	•	800,000	800,000
549	Maintaining and repairing the secondary education buildings	Continuous		2,000,000	2,500,000
550	Developing schools e-linkage	Continuous	'	900,000	900,000
551	Establishing school buildings for (Decent housing for decent life) project/ 1st phase.	Committed		1,660,000	1,660,000
552	Queen Rania Teacher Academy	New	10,000,000	8,000,000	8,000,000
2601	Ministry of Higher Education and Scientific Research	1	43,840,000	54,980,000	20,190,000
553	Sustaining and Operating Higher Education Services	Continuous	·	60,000	60,000
554	Follow-up, implementation and assessment of a Comprehensive Strategy for Higher Education	Continuous	,	10,000	10,000
555	Establishing the E- Information Management System (EMIS)	Continuous	·	20,000	20,000
556	Developing economics higher education	Committed	150,000	150,000	150,000
557	Solar Energy Use Project	New	40,000	40,000	0
558	Building and creating technological incubators and business incubators and supporting universities computerization	Continuous		500,000	500,000
559	Support to the Needy Student Fund	Continuous	10,000,000	10,000,000	10,000,000
560	Establishing an intermediate university college in Jerash Governorate	Committed	400,000	250,000	250,000
561	Qualifying and developing Ayl Secondary School to intermediate university college/ Ma'an	New	100,000	100,000	100,000
562	Scientific scholarships to the teaching faculty members	Continuous	400,000	500,000	500,000
563	Infrastructure of universities	Continuous	4,400,000	4,000,000	4,000,000
564	Establishing a university college in Dheban	New	250,000	250,000	500,000
565	Re-habilitation and development of Wadi Al-Rayyan School to an intermediate university college/ Northern Jordan Valley District	New	100,000	100,000	100,000
566	Developing technical education in official community colleges	Continuous		1,000,000	1,000,000
567	Developing technical education in the official universities	Continuous		3,000,000	3,000,000
568	Developing the official universities	Committed	21,000,000	35,000,000	0
2701	Ministry of Health	1-	51,930,000	58,280,000	42,880,000
569	Hospitals and Health Centers Accreditation	Continuous	'	20,000	20,000
570	Supporting High Health Council/ Updating and Developing Legislation Related to High Health Council previously	Continuous		40,000	40,000
571	Transportation means for the administrative and nursing cadres transportation	Continuous		150,000	150,000
572	Heavy duty machines for shipping and transport	Committed	'	70,000	70,000
573	Modernizing non-medical furniture and equipment in the Ministry	Continuous	375,000	300,000	300,000

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	Jointag	2016	2017	2018
2701	Ministry of Health				
574	Computerizing the Ministry of Health	Continuous	250,000	225,000	225,000
575	Solar Energy Use Project	New	300,000	500,000	500,000
576	Developing the institutional capacities of the Ministry's staff	Continuous	2,000,000	2,000,000	2,000,000
577	Upgrading the Efficiency and Capacity of Nursing Colleges	Continuous	100,000	50,000	50,000
578	Primary Health Care/ Health Services and Centers Program Administration Project	Continuous	350,000	300,000	300,000
579	Combating Malaria and Bilharzia	Continuous	95,000	95,000	95,000
580	Health Media and Education and Preventive Health	Continuous	275,000	275,000	275,000
581	Environment Health Institutional Capacity Building	Continuous	200,000	200,000	200,000
582	Providing diagnosis and evaluation services.	Continuous	25,000	25,000	25,000
583	Modernizing and maintaining medical equipment and devices/ Health Centers	Continuous	500,000	500,000	500,000
584	Maintenance and modernization of health centers buildings	Continuous	700,000	700,000	700,000
585	Productive Health and Family Organization	Continuous	· ·	410,000	410,000
586	Burma Comprehensive Health Center	Committed	150,000	0	0
587	Enhancing the health capabilities in the remote villages	Continuous	15,000	15,000	15,000
588	Integrated care for childhood diseases	Continuous		10,000	10,000
589	Medical screening of newborns	Continuous		10,000	10,000
590	Upgrading vocational health capacity	Continuous		10,000	10,000
591	Secondary Health Care/ Hospitals Program Administration Project	Continuous		300,000	300,000
592	Renovating and Expanding Jerash Hospital	Committed	1,000,000	1,000,000	0
593	Expanding and renovating Ma'an Hospital	Committed	200,000	100,000	0
594	Updating Al-Basheer Hospital	Committed	1,200,000	1,400,000	1,500,000
		Committed	3,500,000	3,900,000	6,500,000
595	Expanding Al-Eman Hospital/ Ajloun	Continuous		800,000	800,000
596	Medical devices, equipment and supplies for hospitals	Continuous		6,850,000	-
597	Maintenance and modernization of hospitals buildings	Committed		1 1	6,900,000
598	Expanding Al Karak Hospital	Committed	700,000	500,000	0
599	Establishing Northern Badia Hospital		500,000	700.000	0
600	Modernizing the medical devices and equipment in the hospitals	Continuous		700,000	700,000
601	Establishing Salt Surgery Hospital/ public	Committed	8,200,000	7,500,000	10,000,000
	Establishing Forensic Medicine Section in the southern governorates		100,000	0	0
603	Modernizing laboratories and blood banks equipment	Continuous		75,000	75,000
604	Hospitality services for hospitals	Continuous	500,000	500,000	500,000
605	Establishing Judicial Section building	Committed	700,000	0	0
606	Establishing Tafileh Hospital	Committed	1,500,000	1,500,000	7,400,000
607	Establishing and equipping Princess Basma Hospital	Committed	15,800,000	25,750,000	0
608	X-ray treatment center	Committed	3,500,000	0	0
609	Establishing and equipping North Karak Hospital / Shehan	New	200,000	500,000	2,000,000
610	Establishing emergency and ambulatory building for Al-Basheer Hospital	New	700,000	1,000,000	300,000
2801	Ministry of Social Development		11,685,000	9,885,000	9,885,000
611	Sustaining and Operating the Ministry Services Project	Continuous	502,000	498,000	498,000
612	Supporting Safety Fund for the Future of Orphans Projects	Continuous	200,000	200,000	200,000
613	Supporting Jordan River Foundation projects	Continuous	150,000	150,000	150,000
614	Establishing a training center for the social work.	New	5,000	5,000	5,000
615	Electronic follow up and evaluation system	New	10,000	10,000	10,000
616	Persons with Disabilities Affairs Program Administration Project	Continuous	2,179,000	2,119,000	2,119,000
617	Establishing Tafileh Center for Persons with Special Needs	Committed	600,000	0	0
618	Establishing a center for persons with disabilities in Ein Al-Basha	Committed	417,000	0	0
				1	

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project	Status	2016	2017	2018
2801	Ministry of Social Development				
619	Social Defence Program Administration Project	Continuous	975,000	915,000	915,000
620	Social and psychological services	Continuous	15,000	15,000	15,000
621	Establishing Anti- Begging Unit	Committed	10,000	0	0
622	Dangerous Juveniles and Extremist Ideology Detainees Center	Committed	155,000	0	0
623	Community Development and Combating Poverty Program Administration Project	Continuous	789,000	776,000	776,000
624	Small Grants Project	Continuous	200,000	200,000	200,000
625	Establishing houses for the poor families	Continuous	2,400,000	2,000,000	2,000,000
626	Maintaining needy families' housing units (Royal Makrumah)	Continuous	50,000	50,000	50,000
627	Supporting and developing the services of local community development centers	New	10,000	10,000	10,000
628	Early social warning system	New	5,000	5,000	5,000
629	Establishment of the Coordinative Council for Development and Poverty Alleviation	New	10,000	10,000	10,000
630	Family and Childhood Program Administration Project	Continuous	1,733,000	1,652,000	1,652,000
631	Marriage of beneficiaries from shelter institutions	Continuous	*	20,000	20,000
632	Administration Project	Continuous	1,250,000	1,250,000	1,250,000
2901	Ministry of Labour		5,010,000	4,630,000	4,630,000
633	Institutional Capacities Enhancement Project	Continuous	780,000	785,000	825,000
634	Automation of the Ministry of Labour	Continuous	350,000	350,000	370,000
635	Electronic work permits	Committed	300,000	150,000	155,000
636	Solar Energy Use Project	New	75,000	75,000	75,000
637	Reform of the employment, technical and vocational education and	Committed	22,500	22,500	22,500
638	training sector Reducing Child Labor	Continuous	250.000	200,000	210,000
639	Establishing and empowering the Accreditation and Quality Assurance Center	Committed		370,000	365,000
640	Transferring investments to poor areas	Committed	125,000	100,000	100,000
641	Vocational Training	Continuous	1,870,000	1,790,000	1,665,000
642	Developing a comprehensive system for labor market data	Continuous	50,000	50,000	50,000
643	Developing employment and unemployment alleviation services	New	680,000	630,000	680,000
644	Economic and Social Dialogue (Tripartite Consultation Committee)	Committed	7,500	7,500	7,500
645	Optimal Work.	Continuous	50,000	50,000	50,000
646	Anti-Human Trafficking Unit	Continuous	75,000	50,000	55,000
3001	Ministry of Culture		5,180,000	4,970,000	3,960,000
647	Solar Energy Use Project	New	130,000	130,000	130,000
648	Cultural Development Program Administration Project	Continuous	· ·	140,000	140,000
649	Establishing a cultural center in Irbid	Committed		0	0
650	Spreading cultural and arts product and supporting innovation	Continuous		500,000	500,000
651	Youth and cultural events and activities	Continuous		680,000	680,000
652	Jordan culture cities	Continuous	500,000	500,000	500,000
653	Cultural and arts festivals and events	Continuous	1,520,000	1,600,000	1,600,000
654	Political life museum	Committed	60,000	20,000	10,000
655	Purchasing El-Hassan Center/ Karak	Committed	1,000,000	1,000,000	0
656	Establishing a cultural center in Ajloun	New	100,000	100,000	100,000
657	Royal Cultural Center Program Administration Project	Continuous	300,000	300,000	300,000
3003	Ministry of Culture / Department of the National Library		200,000	190,000	170,000
658	Archiving the government and private documents	Continuous	40,000	50,000	50,000
659	Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	Continuous	40,000	45,000	45,000

					(In JDs)
	Chapter	Status	Estimated	Indicative	Indicative
NO.	Project		2016	2017	2018
	Ministry of Culture / Department of the National Library				
660	Project of Sustaining and Modernizing the Department's	New	85,000	95,000	75,000
661	Computerized Systems Solar Energy Use Project	New	35,000	0	0
3101	Ministry of Transport		97,943,000	77,474,000	25,078,000
		Continuous	, ,	, · · · ·	
662	Ministry's Computerization			137,000	150,000
663	Transport development studies	Continuous		2,320,000	2,620,000
664	Developing Data Bank of Transport Sector	Committed	150,000	140,000	170,000
665	Establishing a national railway network/ Jordan Railways Development Strategy previously	Committed	5,900,000	6,728,000	6,435,000
666	Support Land Transport Regulatory Commission projects		6,670,000	6,670,000	6,670,000
	Linking public transport between Amman and Zarqa/ Amman-Zarqa Railway previously		21,350,000	23,000,000	0
668	Project Management Unit (PMU)	Committed	798,000	289,000	233,000
669	Amman Logistics Services Center	New	400,000	500,000	500,000
	Railway extension of Shaydiyeh mines and re-loading station in Wadi Al-Yotm	Committed	25,650,000	13,130,000	0
671	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	Committed	600,000	1,100,000	1,600,000
672	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	Committed	1,000,000	500,000	0
673	Rehabilitating the north runway/ Queen Alia International Airport	Committed	10,500,000	0	0
674	Tracking government vehicles	New	450,000	450,000	700,000
675	Developing the public transport infrastructure/ Land Transport Regulatory Commission	New	8,350,000	9,060,000	0
676	Integrated system for paying fares by smart card/ Land Transport Regulatory Commission	New	7,050,000	7,050,000	0
677	Trucks overnight stay and waiting area in Ramtha/ Land Transport Regulatory Commission	New	400,000	400,000	0
678	Improving public transport services	New	6,000,000	6,000,000	6,000,000
3103	Ministry of Transport/Meteorology Department		1,500,000	1,400,000	1,300,000
679	Developing and modernizing meteorology	Continuous	280,000	600,000	520,000
680	Cloud Seeding Project	Continuous	1,220,000	800,000	780,000
3201	Ministry of Information and Communications Technology		24,324,000	35,422,000	45,597,000
681	Sustaining and Operating the Ministry Services Project	Continuous	920.000	356,000	282,000
682	Contract of Purchasing New Software Licenses	Continuous	300,000	250,000	250,000
683	Jordan Post Program Administration Project	Continuous	· ·	20,000	20,000
684	Supporting existing initiatives and launching an initiative each year		600,000	200,000	200,000
685	Completion of the Government Educational Network and Government Sites	Continuous	· ·	1,800,000	1,900,000
686	Connecting the fiber optic network	Committed	14,500,000	29,500,000	40,000,000
687	Developing Electronic Civil Status Services	Committed	400,000	300,000	200,000
688	Short Message Service	Continuous	137,000	100,000	100,000
689	E-government processes management / sustainability of e-government processes center (previously)	Continuous		200,000	200,000
690	E-government sustainability administration/ E-government	Continuous	1,200,000	500,000	843,000
691	application administration, control and assessment (formerly) Developing and expanding the infrastructure of e-government	New	25,000	25,000	0
692	National Communication and E-booths Center/ Implementation of	Continuous	·	150,000	100,000
693	Joint Services to Support E-services (formerly). Developing E-government portal from informational to interactive	Continuous	500 000	500,000	300,000
694	Developing Knowledge Stations Program	Continuous		0	0
	Secure government network (fourth phase)	Committed	,	100,000	50,000
695	, , ,				
696	Supporting the projects of National Information Technology Center	Continuous	125,000	0	0

Chapter		Status	Estimated	Indicative	Indicative
NO.	Project	Julius	2016	2017	2018
3201	Ministry of Information and Communications Technology			1	-
697	Development of the strategy of transfer to electronic transactions and services and national road map	Continuous	600,000	60,000	0
698	Information security checking tools.	New	100,000	50,000	50,000
699	Developing the infrastructure supporting the e- government	Committed	525,000	500,000	600,000
700	Developing e-services	Continuous	400,000	400,000	0
701	Technical and consultation services	New	80,000	30,000	80,000
702	Recovering from disasters and work continuity plan	New	100,000	30,000	30,000
703	Developing the terminal environmental linkage and comprehensive environmental linkage system	New	455,000	0	0
704	Setting up a mechanism for following up commitments and rights arising from international agreements	Continuous	167,000	167,000	167,000
705	Annual surveys for Telecommunication, Information Technology and Post Sector	Continuous	165,000	135,000	215,000
706	Review of the government general policies	New	25,000	25,000	0
707	Review of the communications and Information technology Strateg	New	0	10,000	10,000
708	Preparing the Jordanian Post Company strategic plan	New	0	4,000	0
709	Consulting services and comparative studies	New	10,000	10,000	0
		Total	1,310,599,000	1,352,581,000	1,200,113,000
	Project that are funded b	y loans	21,550,000	33,950,000	35,350,000