

TABLE (1)

Summary of General Budget for the Fiscal Year 2017

(In thousand JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
7,342,000	Domestic Revenues	7,595,675	Current Expenditures
5,201,000	Tax Revenues	2,072,092	Civil Services
2,141,000	Non-Tax revenues	2,325,100	Military Services
		3,198,483	Other Expenditures
777,000	Foreign Grants	1,290,000	Pensions and Compensations
		985,000	Public Debt Interests
		180,000	Food Subsidy
		119,983	Govt. Units Subsidy
		100,000	Medical treatments
		72,000	Jordanian Public Universities Subsidy
		91,500	Recurrent Cash Subsidy
		360,000	Payment of Previous Financial Commitment
		1,216,860	Capital Expenditures
		466,801	Continuous Projects
		544,853	Ongoing Projects
		205,206	New Projects
8,119,000	Total Public Revenues	8,812,535	Total Public Expenditures
693,535	Budget Deficit		
Financing Budget			
Amount	Sources *	Amount	Uses
18,325	Foreign loans to finance capital projects	693,535	Budget Deficit Repayment
578,890	International Organizations Loans to Support the Budget	713,877	Repayment of Due Foreign Loans Installments
4,475,197	Domestic Loans	80,000	Amortization of Central Bank Debt Bonds
		3,585,000	Domestic Debt Amortizations
5,072,412	Total	5,072,412	Total

* Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012

TABLE (2)**Total of Estimated Public Revenues for the Fiscal Year 2017** (In Thousand JDs)

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	7,342,000
	Tax Revenues	5,201,000
111	Taxes on Income and Profits	1,046,000
113	Taxes on Property	150,000
114	Taxes on Goods and Services	3,195,000
115	Taxes on International Trade and Transactions	360,000
116	Other Taxes *	450,000
	Non-Tax Revenues	2,141,000
121	Pension Returns	17,000
141	Property Income Revenues	285,351
142	Revenues of Selling Goods and Services	956,270
143	Fines, Penalties and Confiscations	57,331
145	Miscellaneous Revenues	825,048
	Foreign Grants	777,000
131	Foreign Grants	777,000
Total Public Revenues		8,119,000

*Represent the proceeds of reform tax procedures which will be taken in accordance with the financial and structural reform program

TABLE (3)
Total of Estimated Public Expenditures for the Fiscal Year 2017

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	47,683,000	0	0	0	47,683,000
0201	Parliament	22,724,000	0	0	0	22,724,000
0301	Prime Ministry	29,911,000	11,818,000	0	11,818,000	41,729,000
0302	Prime Ministry / Legislation and Opinion Bureau	870,000	0	0	0	870,000
0303	Joint Procurement Department	873,000	0	0	0	873,000
0304	Prime Ministry /Jordan News Agency	3,062,000	0	0	0	3,062,000
0401	Audit Bureau	7,914,000	0	0	0	7,914,000
0501	Ministry of Public Sector Development	1,145,000	500,000	0	500,000	1,645,000
0601	Civil Service Bureau	3,148,000	490,000	0	490,000	3,638,000
0702	Ministry of Political and Parliamentary Affairs	4,200,000	0	0	0	4,200,000
0801	Ministry of Defence	1,115,000,000	44,000,000	0	44,000,000	1,159,000,000
0802	Royal Medical Services	178,000,000	56,083,249	0	56,083,249	234,083,249
0901	Jordan Royal Geographic Center	1,819,000	1,165,000	0	1,165,000	2,984,000
1001	Ministry of Interior	18,400,000	3,449,029	0	3,449,029	21,849,029
1002	Ministry of Interior/Civil Status and Passports Department	10,100,000	18,938,714	0	18,938,714	29,038,714
1003	Ministry of Interior/Public Security	646,500,000	30,200,000	0	30,200,000	676,700,000
1004	Ministry of Interior/Civil Defence	187,000,000	23,200,000	0	23,200,000	210,200,000
1005	Ministry of Interior / Gendarmerie Forces	198,600,000	19,600,000	0	19,600,000	218,200,000
1101	Ministry of Justice	58,701,000	10,996,954	0	10,996,954	69,697,954
1201	Supreme Judge Department	17,732,000	1,647,658	0	1,647,658	19,379,658
1301	Ministry of Foreign Affairs and Expatriates	48,010,000	2,300,000	0	2,300,000	50,310,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,180,000	1,420,000	0	1,420,000	3,600,000
1501	Ministry of Finance	3,066,542,000	121,592,930	0	121,592,930	3,188,134,930
1502	Ministry of Finance/General Budget Department	1,968,000	275,000	0	275,000	2,243,000
1503	Ministry of Finance/Customs Department	68,350,000	3,100,000	0	3,100,000	71,450,000
1504	Ministry of Finance/ Department of Lands and Survey	17,000,000	2,014,487	0	2,014,487	19,014,487
1505	Ministry of Finance/General Supplies Department	1,700,000	160,000	0	160,000	1,860,000
1506	Ministry of Finance/Income and Sales Tax Department	64,300,000	800,000	0	800,000	65,100,000
1601	Ministry of Industry, Trade and Supply	10,850,000	26,550,000	0	26,550,000	37,400,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,990,000	0	0	0	1,990,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,643,000	111,257,310	17,025,000	128,282,310	129,925,310
1702	Ministry of Planning and International Cooperation/Department of Statistics	5,250,000	1,885,000	0	1,885,000	7,135,000
1801	Ministry of Tourism and Antiquities	7,330,000	3,650,000	0	3,650,000	10,980,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,700,000	2,350,000	0	2,350,000	9,050,000
1901	Ministry of Municipal Affairs	8,380,000	175,994,660	0	175,994,660	184,374,660
2001	Ministry of Energy and Mineral Resources	9,120,000	107,501,213	0	107,501,213	116,621,213
2101	Ministry of Public Works and Housing	43,660,000	73,032,267	0	73,032,267	116,692,267
2102	Ministry of Public Works and Housing/Government Tenders Department	1,400,000	0	0	0	1,400,000
2201	Ministry of Agriculture	46,940,000	14,462,000	0	14,462,000	61,402,000
2301	Ministry of Water and Irrigation	2,090,000	25,096,941	0	25,096,941	27,186,941
2302	Ministry of Water and Irrigation/Jordan Valley Authority	12,300,000	50,376,577	1,300,000	51,676,577	63,976,577
2401	Ministry of Environment	2,270,000	3,321,118	0	3,321,118	5,591,118
2501	Ministry of Education	831,330,000	42,957,643	0	42,957,643	874,287,643
2601	Ministry of Higher Education and Scientific Research	81,801,000	41,667,330	0	41,667,330	123,468,330
2701	Ministry of Health	539,069,000	41,967,948	0	41,967,948	581,036,948
2801	Ministry of Social Development	115,500,000	10,256,723	0	10,256,723	125,756,723
2901	Ministry of Labour	17,160,000	4,587,000	0	4,587,000	21,747,000
3001	Ministry of Culture	3,162,000	5,910,000	0	5,910,000	9,072,000
3003	Ministry of Culture / Department of the National Library	711,000	200,000	0	200,000	911,000
3050	Ministry of Youth	13,400,000	10,065,000	0	10,065,000	23,465,000
3101	Ministry of Transport	3,297,000	62,080,796	0	62,080,796	65,377,796
3103	Ministry of Transport/Meteorology Department	1,940,000	1,200,000	0	1,200,000	3,140,000
3201	Ministry of Information and Communications Technology	4,950,000	28,414,453	0	28,414,453	33,364,453
Total		7,595,675,000	1,198,535,000	18,325,000	1,216,860,000	8,812,535,000

TABLE No.(4)**Total of Capital Expenditures Distributed According to Governorates for the Fiscal Year 2017
(In JDs)**

GOVERNORATE	Capital Expenditures
National level	442,950,144
Irbid Governorate	91,210,433
Ma'raq Governorate	46,569,250
Jerash Governorate	39,307,310
Ajloun Governorate	48,450,000
The Capital Governorate	122,398,550
Balqa' Governorate	71,823,530
Zarqa Governorate	69,808,867
Ma'daba Governorate	42,538,791
Karak Governorate	54,753,677
Ma'an Governorate	77,471,600
Tafilah Governorate	41,628,100
Aqaba Governorate	67,949,748
TOTAL	1,216,860,000

TABLE (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2017
(Continuous-Committed/Ongoing - New)

(In JDs)

Chapter		Continuous	Committed/ Ongoing	New	Total 2017
No.	Title				
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	Prime Ministry	11,818,000	0	0	11,818,000
0302	Prime Ministry / Legislation and Opinion Bureau	0	0	0	0
0303	Joint Procurement Department	0	0	0	0
0304	Prime Ministry /Jordan News Agency	0	0	0	0
0401	Audit Bureau	0	0	0	0
0501	Ministry of Public Sector Development	500,000	0	0	500,000
0601	Civil Service Bureau	185,000	305,000	0	490,000
0702	Ministry of Political and Parliamentary Affairs	0	0	0	0
0801	Ministry of Defence	24,000,000	20,000,000	0	44,000,000
0802	Royal Medical Services	15,000,000	17,350,000	23,733,249	56,083,249
0901	Jordan Royal Geographic Center	205,000	960,000	0	1,165,000
1001	Ministry of Interior	1,525,000	1,050,000	874,029	3,449,029
1002	Ministry of Interior/Civil Status and Passports Department	2,300,000	16,000,000	638,714	18,938,714
1003	Ministry of Interior/Public Security	27,700,000	2,500,000	0	30,200,000
1004	Ministry of Interior/Civil Defence	20,200,000	3,000,000	0	23,200,000
1005	Ministry of Interior / Gendarmerie Forces	17,600,000	2,000,000	0	19,600,000
1101	Ministry of Justice	6,895,000	3,870,000	231,954	10,996,954
1201	Supreme Judge Department	1,030,000	500,000	117,658	1,647,658
1301	Ministry of Foreign Affairs and Expatriates	1,250,000	1,050,000	0	2,300,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	0	1,420,000	0	1,420,000
1501	Ministry of Finance	31,494,000	75,980,000	14,118,930	121,592,930
1502	Ministry of Finance/General Budget Department	250,000	25,000	0	275,000
1503	Ministry of Finance/Customs Department	2,600,000	500,000	0	3,100,000
1504	Ministry of Finance/ Department of Lands and Survey	1,265,000	652,000	97,487	2,014,487
1505	Ministry of Finance/General Supplies Department	40,000	120,000	0	160,000
1506	Ministry of Finance/Income and Sales Tax Department	800,000	0	0	800,000
1601	Ministry of Industry, Trade and Supply	3,426,000	23,124,000	0	26,550,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	0	0	0
1701	Ministry of Planning and International Cooperation/National Planning Council	5,810,000	12,190,000	110,282,310	128,282,310
1702	Ministry of Planning and International Cooperation/Department of Statistics	990,000	895,000	0	1,885,000
1801	Ministry of Tourism and Antiquities	3,650,000	0	0	3,650,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	2,350,000	0	0	2,350,000
1901	Ministry of Municipal Affairs	172,400,000	2,250,000	1,344,660	175,994,660
2001	Ministry of Energy and Mineral Resources	8,790,000	94,610,000	4,101,213	107,501,213
2101	Ministry of Public Works and Housing	17,010,000	36,990,000	19,032,267	73,032,267
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	0	0
2201	Ministry of Agriculture	9,680,000	4,382,000	400,000	14,462,000
2301	Ministry of Water and Irrigation	1,912,000	18,008,000	5,176,941	25,096,941
2302	Ministry of Water and Irrigation/Jordan Valley Authority	8,500,000	42,000,000	1,176,577	51,676,577
2401	Ministry of Environment	1,335,000	1,972,000	14,118	3,321,118
2501	Ministry of Education	11,380,000	18,205,000	13,372,643	42,957,643
2601	Ministry of Higher Education and Scientific Research	10,315,000	30,680,000	672,330	41,667,330
2701	Ministry of Health	3,760,000	32,120,000	6,087,948	41,967,948
2801	Ministry of Social Development	8,220,000	645,000	1,391,723	10,256,723
2901	Ministry of Labour	2,894,000	1,693,000	0	4,587,000
3001	Ministry of Culture	4,850,000	1,060,000	0	5,910,000
3003	Ministry of Culture / Department of the National Library	200,000	0	0	200,000
3050	Ministry of Youth	10,065,000	0	0	10,065,000
3101	Ministry of Transport	1,545,000	59,229,000	1,306,796	62,080,796
3103	Ministry of Transport/Meteorology Department	500,000	700,000	0	1,200,000
3201	Ministry of Information and Communications Technology	10,562,000	16,818,000	1,034,453	28,414,453
Total		466,801,000	544,853,000	205,206,000	1,216,860,000

TABLE (6)
Summary of General Budget for the Years
(2015 - 2019)

(In Thousand JDs)

Description	Actual 2015	Estimated 2016	Re-Estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
Domestic Revenues	5,910,101	6,775,000	6,331,000	7,342,000	8,262,000	9,326,000
Tax Revenues	4,096,216	4,597,000	4,336,014	5,201,000	5,984,000	6,898,000
Non-Tax Revenues	1,813,885	2,178,000	1,994,986	2,141,000	2,278,000	2,428,000
Foregin Grants	886,301	814,000	897,000	777,000	1,176,000	912,000
Public Revenues	6,796,402	7,589,000	7,228,000	8,119,000	9,438,000	10,238,000
Current Expenditures	6,624,533	7,244,634	7,157,054	7,595,675	8,041,122	8,323,497
Civil Services	1,936,020	2,102,820	2,029,653	2,072,092	2,127,628	2,183,588
Military Services	1,996,994	2,206,814	2,206,814	2,325,100	2,478,500	2,681,000
Other Expenditures	2,691,519	2,935,000	2,920,587	3,198,483	3,434,994	3,458,909
Pensions and Compensations	1,162,833	1,225,000	1,225,000	1,290,000	1,386,000	1,486,000
Public debt Interests	914,568	920,000	919,000	985,000	1,071,000	1,113,000
Food Subsidy	195,402	195,000	191,500	180,000	200,000	225,000
Govt. Units Subsidy	117,216	128,000	118,087	119,983	124,494	126,409
Medical treatments	155,000	155,000	155,000	100,000	100,000	100,000
Jordanian Govt. Universities Subsidy	57,000	72,000	72,000	72,000	72,000	72,000
Recurrent Cash Subsidy	89,500	90,000	90,000	91,500	91,500	91,500
Payment of Previous Financial Commitment	0	150,000	150,000	360,000	390,000	245,000
Capital Expendituers	1,098,397	1,251,094	1,167,878	1,216,860	1,477,911	1,657,634
Public Expendituers	7,722,929	8,495,728	8,324,932	8,812,535	9,519,033	9,981,131
Deficit \ Surplus Including Grants	-926,527	-906,728	-1,096,932	-693,535	-81,033	256,869
In Percent of GDP	-% 3.5	-% 3.1	-% 4.0	-% 2.4	-% 0.3	% 0.8
Deficit \ Surplus Excluding Grants	-1,812,828	-1,720,728	-1,993,932	-1,470,535	-1,257,033	-655,131
In Percent of GDP	-% 6.8	-% 6.0	-% 7.2	-% 5.0	-% 4.0	-% 2.0
Financing Budget						
Sources						
Budget Surplus	0	0	0	0	0	256,869
Foreign loans to finance capital projects	21,343	14,439	13,131	18,325	36,300	43,025
International Organizations Loans to Support the Budget	922,411	631,450	639,900	578,890	507,817	63,810
Other Loans	1,562,964	815,350	1,524,350	0	0	710,000
Domestic Loans	3,600,000	5,513,171	5,502,551	4,475,197	3,203,601	3,542,987
Total	6,106,718	6,974,410	7,679,932	5,072,412	3,747,718	4,616,691
Uses						
Budget Deficit Repayment	926,527	906,728	1,096,932	693,535	81,033	0
Domestic Debt Amortizations	3,687,100	4,524,000	5,124,000	3,585,000	2,825,000	3,175,000
Repayment of Due Foreign Loans Installments	549,788	647,182	563,650	713,877	761,685	731,691
Amortization of Central Bank Debt Bonds	80,000	80,000	80,000	80,000	80,000	0
Amortization of Euro Bonds	531,750	0	0	0	0	710,000
Domestic Bonds Amortization in Dollars	0	816,500	815,350	0	0	0
Others	331,553	0	0	0	0	0
Total	6,106,718	6,974,410	7,679,932	5,072,412	3,747,718	4,616,691

TABLE (7)
Public Revenues
for the Years 2015 - 2019

(In Thousand JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2015	2016	2016	2017	2018	2019
Domestic Revenues							
Tax Revenues							
111	Taxes on Income and Profits	858,636	985,000	953,020	1,046,000	1,092,000	1,164,000
113	Taxes on Property	124,818	160,000	127,768	150,000	160,000	170,000
114	Taxes on Goods and Services	2,780,000	3,079,000	2,930,220	3,195,000	3,702,000	4,296,000
115	Taxes on International Trade and Transactions	332,762	373,000	325,006	360,000	517,000	697,000
116	Other Taxes *	0	0	0	450,000	513,000	571,000
Total Tax Revenues		4,096,216	4,597,000	4,336,014	5,201,000	5,984,000	6,898,000
Non-Tax Revenues							
121	Pension Returns	18,616	16,479	17,593	17,000	18,071	19,264
141	Property Income Revenues	344,783	317,836	378,492	285,351	308,754	333,885
142	Revenues of Selling Goods and Services	851,219	1,071,991	872,056	956,270	1,016,515	1,083,603
143	Fines, Penalties and Confiscations	49,657	62,159	54,240	57,331	60,944	64,966
145	Miscellaneous Revenues	549,610	709,535	672,605	825,048	873,716	926,282
Total Non-Tax Revenue		1,813,885	2,178,000	1,994,986	2,141,000	2,278,000	2,428,000
Total of Domestic Revenues		5,910,101	6,775,000	6,331,000	7,342,000	8,262,000	9,326,000
Foreign Grants							
131	Foreign Grants	886,301	814,000	897,000	777,000	1,176,000	912,000
Total of public Revenues		6,796,402	7,589,000	7,228,000	8,119,000	9,438,000	10,238,000

* Represent the proceeds of reform tax procedures which will be taken in accordance with the financial and structural reform program

TABLE (8)
Details of Public Revenues for the Years 2015 - 2019

(In Thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
11			Taxes						
111			Taxes on Income and Profits						
	1111		Personal Income Taxes						
		001	Individuals	95,416	112,000	90,756	95,929	101,973	108,703
		002	Employees and Day Workers	111,524	112,000	120,606	127,480	135,511	144,455
	1112		Income Taxes from Companies and Other Enterprises						
		001	Shareholding Companies	651,696	761,000	741,658	822,591	854,516	910,842
			Total	858,636	985,000	953,020	1,046,000	1,092,000	1,164,000
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transactions						
		001	Tax on Real Estate Sale	124,818	160,000	127,768	150,000	160,000	170,000
			Total	124,818	160,000	127,768	150,000	160,000	170,000
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Tax on Imported Goods	1,031,885	1,109,000	1,056,861	1,139,302	1,291,792	1,485,569
		002	Sales Tax on the Domestic Goods	598,316	645,000	637,034	673,345	790,766	923,006
		003	Sales Tax on the Services	447,277	540,000	496,161	600,000	712,800	839,895
		004	Sales Tax on the Commercial Sector	702,522	785,000	740,164	782,353	906,642	1,047,530
			Total	2,780,000	3,079,000	2,930,220	3,195,000	3,702,000	4,296,000
115			Taxes on International Trade and Transaction						
	1151		Customs and Other Import Duties						
		001	Customs Duties	316,099	353,000	312,574	345,000	501,055	680,003
		002	Customs Fines and Confiscations	16,663	20,000	12,432	15,000	15,945	16,997
			Total	332,762	373,000	325,006	360,000	517,000	697,000
116			Other Taxes *						
	1163		Reform Tax Procedures						
		001	Tax Reform Procedures	0	0	0	450,000	513,000	571,000
			Total	0	0	0	450,000	513,000	571,000
			Total of Tax Revenues	4,096,216	4,597,000	4,336,014	5,201,000	5,984,000	6,898,000
12			Pension Returns						
121			Pension Returns						
	1211		Employees Contributions						
		001	Pension Deductions	18,616	16,479	17,593	17,000	18,071	19,264
			Total	18,616	16,479	17,593	17,000	18,071	19,264
14			Miscellaneous Revenues						
141			Property Income Revenues						
	1411		Interests						
		001	Interest on Refunded Loans	20,181	13,000	8,919	13,000	12,000	12,792
		003	Bank Interests Revenues	6,595	7,009	7,033	7,433	7,902	8,424
	1412		Surpluses and Financial Proceeds						
		001	Telecommunication Regulatory Commission	188,170	50,000	85,000	50,000	55,000	60,000
		002	Jordan Securities Commission	1,000	642	2,315	1,295	1,582	1,959
		003	Securities Depository Center	1,466	1,353	3,780	2,098	2,348	2,540
		004	Amman Stock Exchange	3,911	0	1,000	1,000	0	0
		006	Aqaba Development Company	0	10,000	0	0	0	0
		007	Free Zones Company	14,958	10,701	19,464	0	0	0
		008	Jordan Standards and Metrology Organization	6,000	3,635	9,453	4,542	4,861	5,301
		009	Civil Service Consumer Corporation	0	1,000	1,000	1,000	1,000	1,000

TABLE (8)
Details of Public Revenues for the Years 2015 - 2019

(In Thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
14			Miscellaneous Revenues						
141			Property Income Revenues						
	1412		Surpluses and Financial Proceeds						
		012	Government Returns From Queen Alia Airport	20,955	90,000	92,444	80,000	85,040	90,653
		013	Profits of Central Electricity Generation Corporation	11,361	15,156	12,085	12,774	13,579	14,475
		014	Post Saving Fund	15	345	36	400	400	400
		016	High Education Institutions Accreditation Commission	1,641	3,791	4,719	3,621	3,671	3,727
		017	Jordan Maritime Commission	2,999	2,864	3,302	2,707	2,965	2,972
		020	General Company for Silos and Supply	1,712	4,000	4,000	4,000	5,000	6,000
		023	Government Contributions Returns	31,166	50,000	35,000	36,995	39,326	41,921
		025	Civil Health Insurance Fund	0	6,000	8,000	5,000	6,000	7,000
		026	Jordan Food and Drug Administration	0	0	1,000	500	400	400
		032	Jordan Development Zones Company	1,000	1,000	0	0	0	0
		034	Aqaba Special Economic Zone Authority	0	10,000	10,000	5,000	5,000	5,000
		035	Jordanian Airports Company	344	0	471	600	500	0
		036	Prince Hamza Hospital	0	8,840	3,400	6,500	7,250	9,000
		037	Employment, Technical and Vocational Education and Training Fund	0	5,000	15,000	10,000	5,000	5,000
		042	Jordan Medical Council	800	0	2,178	45	123	186
		043	Investment Commission	0	0	21,663	0	0	0
		044	Energy and Minerals Regulatory Commission	8,000	8,224	12,341	8,911	10,140	12,117
		045	Samra Electricity Generating Company	0	2,000	2,000	2,000	2,000	2,000
		048	Jordan Free and Development Zones Group	0	0	0	12,307	23,184	25,581
		999	Other Government Units	1,343	0	0	0	0	0
	1415		Royalty						
		001	Natural Gas Receipts	567	792	2,035	2,151	2,287	2,437
		002	Rent and Sale of the Public Lands Revenues	8,174	0	0	0	0	0
		003	Water Charges of King Abdullah Canal	6,825	6,792	3,444	3,640	3,870	4,125
		004	Maps and Publications Charges	5,601	5,692	7,410	7,832	8,326	8,875
			Total	344,783	317,836	378,492	285,351	308,754	333,885
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Regular Courts Fees	51,972	65,173	55,680	58,853	62,561	66,690
		002	Sharia Court Fees	7,909	11,056	9,441	9,979	10,607	11,307
		003	Land Registration Fees	246,227	295,000	232,252	270,000	287,010	305,953
		004	Passports Fees	17,357	24,811	17,810	18,825	20,011	21,331
		005	Civil Status Documents Fees	3,779	5,097	4,222	4,462	4,743	5,056
		006	Consular Service Fees	16,244	21,250	17,146	18,123	19,265	20,537
		007	Revenue Stamps Fees	200,939	253,401	190,458	201,314	213,997	228,120
		008	Veterinary and animal quarantine fees	4,802	6,000	6,350	6,712	7,135	7,605
		009	General Examinations Fees	12,929	13,000	13,232	13,986	14,867	15,848
		010	Companies registration fees	6,766	11,288	6,955	7,351	7,815	8,330
		012	Work Permits Fees	65,883	90,000	64,753	68,444	72,756	77,558
		013	Residency Fees	27,909	50,000	27,810	29,396	31,248	33,310
		014	TV Fees	19,136	19,622	19,962	21,100	22,429	23,909
		015	General Antiquities Fees	1,146	2,005	2,068	2,185	2,323	2,476
		016	Public Vehicles Plates Fees	7,225	8,971	4,493	4,749	5,048	5,382
		017	Trade Marks Registration Fees	5,770	6,759	6,528	6,900	7,334	7,818
		018	Vehicles Licenses	58,077	80,670	73,525	77,716	82,612	88,065
		019	Vehicles Registration Licenses	55,151	56,047	56,332	69,543	73,924	78,803

TABLE (8)
Details of Public Revenues for the Years 2015 - 2019

(In Thousand JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
14			Miscellaneous Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		020	Vehicle Driving Licenses	12,226	15,208	15,585	16,473	17,511	18,667
		998	Other Fees	27,820	35,201	41,094	43,436	46,173	49,220
		999	Other Licenses	1,952	1,432	6,360	6,723	7,146	7,618
			Total	851,219	1,071,991	872,056	956,270	1,016,515	1,083,603
143			Fines, Penalties and Confiscations						
	1431		Fines, Penalties and Confiscations						
		001	Fines and Confiscations	45,073	55,096	50,990	53,896	57,292	61,073
		002	Fines of Overloading on Roads	4,584	7,063	3,250	3,435	3,652	3,893
			Total	49,657	62,159	54,240	57,331	60,944	64,966
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	11,944	20,000	8,802	9,304	9,890	10,543
		002	Non- Jordanian Trucks Compensations of Diesel Prices Differences	21	22	12	13	13	14
		004	Mining Revenues	27,527	55,000	53,129	45,000	47,835	50,992
		005	Trusts older than 5 years	130,745	24,827	18,311	19,355	20,574	21,932
		006	Transfers from Customs Insurances	20,000	0	7,000	7,399	7,865	8,384
		007	Customs Centers Services Fees	11,219	15,000	10,491	11,089	11,788	12,566
		008	Customs services fees on exempted imported goods.	57,116	63,022	55,640	58,811	62,517	66,643
		009	Revenues Resulting from Supplying Revenues Law of Government Departments and Units	0	120,000	87,034	91,995	97,791	104,245
		999	Other Revenues	248,296	361,252	395,740	528,831	560,924	592,846
	1452		Refunds from Previous Years Expenditures						
		001	Refunds from Previous Years Expenditures	3,542	3,412	4,022	4,251	4,519	4,817
	1453		Installments of Refunded Loans						
		001	Installment of Refunded Loans	39,200	47,000	32,424	49,000	50,000	53,300
			Total	549,610	709,535	672,605	825,048	873,716	926,282
			Total of Non-tax revenues	1,813,885	2,178,000	1,994,986	2,141,000	2,278,000	2,428,000
			Domestic Revenues	5,910,101	6,775,000	6,331,000	7,342,000	8,262,000	9,326,000
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Union	37,358	55,000	68,000	74,000	35,000	42,000
		002	USA	204,778	296,000	352,000	287,000	266,000	266,000
		006	Gulf Fund for Development	451,510	460,000	460,000	392,000	400,000	74,000
		998	Expected additional grants related to financial reforms application	0	0	0	0	450,000	500,000
		999	Other Grants	192,654	3,000	17,000	24,000	25,000	30,000
			Total	886,301	814,000	897,000	777,000	1,176,000	912,000
			Total of Public Revenues	6,796,402	7,589,000	7,228,000	8,119,000	9,438,000	10,238,000

* Represent the proceeds of reform tax procedures which will be taken in accordance with the financial and structural reform program

TABLE (9)**Estimations of Tax Expenditures (Indirect and Direct Taxes) for the years 2014 - 2015**

(In Million JDs)

Description	2014		2015
	Value	% GDP	Value
Indirect Taxes	1914.98	7.53	2005.38
General Tax on Sales, on the Domestic Goods and Services	835.16	3.28	874.58
due to 0% rate	448.45	1.76	469.62
due to 4% rate	216.75	0.85	226.98
due to 7% rate	4.65	0.02	4.87
due to 8% rate	21.66	0.09	22.68
Tax Free	143.65	0.56	150.43
General Tax on Sales, on Imported Goods and Services	273.63	1.08	286.55
Total subject to a reduced rates	227.92	0.89	238.68
due to 0% rate	156.40	0.61	163.78
due to 4% rate	70.79	0.28	74.13
due to 7% rate	0.12	0.00	0.13
due to 8% rate	0.61	0.00	0.64
Preferential Treatments / Special Agreements	45.71	0.17	47.87
Tax-Deferred Payment	34.11	0.13	35.72
Development Zones	5.63	0.02	5.90
Other	5.97	0.02	6.25
Special Sales Tax	132.42	0.52	138.68
Imported Goods and Services	82.10	0.32	85.98
Domestic Goods and Services	50.32	0.20	52.70
Customs Duties	673.77	2.65	705.57
Total subject to a reduced rates	371.82	1.46	389.37
Reduced Rates (without Trade Agreements)	211.54	0.83	221.52
Sales Tax Arrears (Investment Law)	78.23	0.31	81.92
Reduced Rates (Exemptions of Advance Incom Tax)	32.32	0.13	33.85
Development Zones	8.92	0.04	9.34
Investment Promotion Law (Industrial Sector)	8.32	0.03	8.71
Pharmaceutical Companies	6.04	0.02	6.33
Other	26.45	0.10	27.70
Preferential Treatments / Special Agreements	301.95	1.18	316.20
Agreements with Private Companies	248.85	0.98	260.60
Under Investment Promotion Law (Industrial Sector)	17.89	0.07	18.73
Exemptions of Development Zones	11.31	0.04	11.84
Under Investment Law (other sectors)	6.12	0.02	6.41
Exempted under Development Zones Law (hotels)	2.46	0.01	2.58
Pharmaceutical Companies	1.90	0.01	1.99
Investment Law (hospitals)	1.10	0.00	1.15
Other	12.32	0.05	12.90
Direct Taxes	1045.06	4.11	1094.39
Overall Total for Income Tax Expenditures from Individuals and Companies	881.29	3.46	922.89
Income Tax on Individuals	535.23	2.10	560.49
Single state with Income less than 12000	8.92	0.04	9.34
Single state with Income more than 12000	10.88	0.04	11.39
Individuals	3.06	0.01	3.20
Employees	7.82	0.03	8.19
Income Tax on Individual and Family : Individuals	19.80	0.08	20.73
Family with Income less than 24000	487.91	1.92	510.94
Family with Income more than 24000	27.52	0.11	28.82
Individuals	13.79	0.05	14.44
Employees	13.73	0.05	14.38
Income Tax on Individual and Family : Family	515.43	2.03	539.76
Income Tax on Companies	346.06	1.36	362.40
Reduced Tax Rate 14% (Partnership Companies)	15.62	0.06	16.36
Reduced Tax Rate 14% (Shareholding Companies)	78.11	0.31	81.80
Exemptions of Agriculture Sector	193.00	0.76	202.11
Incom Exemptions on Imports (Industry)	59.33	0.23	62.13
Tax on Property	163.77	0.64	171.50
Gross Domestic Product	25437.00		26637.00

TABLE (10)
Current Expendituers for the Years 2015 - 2019

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2015	2016	2016	2017	2018	2019
0101	Royal Hashemite Court	40,301,114	43,732,000	42,533,700	47,683,000	47,776,000	47,873,000
0201	Parliament	20,965,500	23,447,000	22,887,000	22,724,000	22,392,000	22,456,000
0301	Prime Ministry	26,279,844	28,764,000	27,203,000	29,911,000	30,675,000	31,127,000
0302	Prime Ministry / Legislation and Opinion Bureau	731,395	838,000	771,000	870,000	894,000	917,000
0303	Joint Procurement Department	638,723	781,000	681,000	873,000	935,000	947,000
0304	Prime Ministry /Jordan News Agency	2,798,016	2,994,000	2,829,000	3,062,000	3,061,000	3,117,000
0350	Ombudsman Bureau	654,710	884,000	703,000	0	0	0
0401	Audit Bureau	7,256,687	8,019,000	7,425,000	7,914,000	8,249,000	8,376,000
0501	Ministry of Public Sector Development	1,158,622	1,152,000	1,024,000	1,145,000	1,179,000	1,204,000
0601	Civil Service Bureau	2,408,428	2,870,000	2,699,000	3,148,000	3,276,000	3,330,000
0702	Ministry of Political and Parliamentary Affairs	1,132,899	1,560,000	1,371,000	4,200,000	4,299,000	4,319,000
0801	Ministry of Defence	924,172,000	1,005,000,000	1,005,000,000	1,115,000,000	1,201,000,000	1,300,000,000
0802	Royal Medical Services	160,500,000	235,603,000	235,603,000	178,000,000	194,000,000	210,000,000
0901	Jordan Royal Geographic Center	1,566,402	1,900,000	1,653,200	1,819,000	1,913,000	1,944,000
1001	Ministry of Interior	18,483,117	20,857,000	19,446,000	18,400,000	19,177,000	19,456,000
1002	Ministry of Interior/Civil Status and Passports Department	8,249,190	8,950,000	8,660,000	10,100,000	10,368,000	10,565,000
1003	Ministry of Interior/Public Security	565,977,042	595,211,000	595,211,000	646,500,000	676,500,000	725,000,000
1004	Ministry of Interior/Civil Defence	166,000,000	177,000,000	177,000,000	187,000,000	197,000,000	216,000,000
1005	Ministry of Interior / Gendarmerie Forces	180,344,999	194,000,000	194,000,000	198,600,000	210,000,000	230,000,000
1101	Ministry of Justice	48,824,819	51,829,000	50,037,000	58,701,000	60,596,000	61,633,000
1201	Supreme Judge Department	11,622,106	14,119,000	13,584,300	17,732,000	18,556,000	18,859,000
1301	Ministry of Foreign Affairs and Expatriates	46,374,449	50,935,000	45,805,000	48,010,000	49,320,000	50,127,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,210,167	2,271,000	2,122,000	2,180,000	2,218,000	2,237,000
1501	Ministry of Finance	2,556,789,172	2,830,895,000	2,809,275,500	3,066,542,000	3,288,319,000	3,305,850,000
1502	Ministry of Finance/General Budget Department	1,713,023	2,041,000	1,893,000	1,968,000	2,031,000	2,053,000
1503	Ministry of Finance/Customs Department	22,612,623	24,233,000	22,386,000	68,350,000	69,148,000	69,626,000
1504	Ministry of Finance/ Department of Lands and Survey	16,428,472	17,267,000	16,554,000	17,000,000	17,454,000	17,671,000
1505	Ministry of Finance/General Supplies Department	1,501,452	1,721,000	1,607,000	1,700,000	1,772,000	1,791,000
1506	Ministry of Finance/Income and Sales Tax Department	43,825,324	62,351,000	61,446,000	64,300,000	64,751,000	64,986,000
1601	Ministry of Industry, Trade and Supply	7,817,372	9,155,000	7,976,000	10,850,000	11,234,000	11,426,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,159,623	1,309,000	1,233,200	1,990,000	2,012,000	2,040,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,605,912	1,760,000	1,603,000	1,643,000	1,730,000	1,764,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	4,766,409	5,318,000	4,988,000	5,250,000	5,407,000	5,516,000
1801	Ministry of Tourism and Antiquities	8,689,255	7,793,000	7,045,000	7,330,000	7,322,000	9,373,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,005,367	6,648,000	6,077,000	6,700,000	6,921,000	7,028,000
1901	Ministry of Municipal Affairs	6,331,850	8,114,000	7,370,000	8,380,000	8,650,000	8,783,000
2001	Ministry of Energy and Mineral Resources	7,972,542	9,202,000	7,947,000	9,120,000	9,644,000	9,820,000
2101	Ministry of Public Works and Housing	41,178,417	43,751,000	42,186,000	43,660,000	44,652,000	45,561,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,203,085	1,357,000	1,237,000	1,400,000	1,501,000	1,521,000
2201	Ministry of Agriculture	44,776,988	47,777,000	45,691,000	46,940,000	47,849,000	48,642,000
2301	Ministry of Water and Irrigation	1,945,657	2,230,000	1,941,000	2,090,000	2,185,000	2,217,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	11,297,343	12,321,000	11,603,000	12,300,000	12,633,000	12,877,000
2401	Ministry of Environment	1,717,235	2,190,000	1,967,000	2,270,000	2,498,000	2,553,000
2501	Ministry of Education	824,544,730	847,181,000	828,196,000	831,330,000	860,828,000	889,435,000
2601	Ministry of Higher Education and Scientific Research	63,297,046	81,872,000	81,433,000	81,801,000	82,263,000	82,329,000
2701	Ministry of Health	569,698,530	600,012,000	586,955,500	539,069,000	564,452,000	587,636,000
2801	Ministry of Social Development	112,400,212	114,111,000	112,724,600	115,500,000	116,328,000	116,765,000
2901	Ministry of Labour	14,939,037	16,336,000	15,425,000	17,160,000	17,871,000	18,225,000
3001	Ministry of Culture	2,811,807	3,332,000	2,934,000	3,162,000	3,296,000	3,345,000
3003	Ministry of Culture / Department of the National Library	667,221	763,000	685,000	711,000	736,000	752,000
3050	Ministry of Youth	0	0	0	13,400,000	13,736,000	13,953,000
3101	Ministry of Transport	3,161,191	4,269,000	3,047,000	3,297,000	3,313,000	3,170,000
3103	Ministry of Transport/Meteorology Department	1,768,962	1,953,000	1,818,000	1,940,000	1,997,000	2,029,000
3201	Ministry of Information and Communications Technology	3,256,521	4,656,000	3,562,000	4,950,000	5,205,000	5,273,000
Total		6,624,532,607	7,244,634,000	7,157,054,000	7,595,675,000	8,041,122,000	8,323,497,000

Table (11)
Capital Expenditures for the Years 2015 - 2019

(In JDs)

No.	Chapter	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
	Title						
0301	Prime Ministry	14,908,508	13,358,000	12,425,000	11,818,000	10,718,000	9,698,000
0302	Prime Ministry / Legislation and Opinion Bureau	22,113	20,000	15,000	0	0	0
0303	Joint Procurement Department	38,900	35,000	22,000	0	0	0
0304	Prime Ministry /Jordan News Agency	49,985	125,000	119,000	0	0	0
0350	Ombudsman Bureau	93,845	90,000	50,000	0	0	0
0401	Audit Bureau	617,109	120,000	65,000	0	0	0
0501	Ministry of Public Sector Development	199,488	285,000	200,000	500,000	190,000	190,000
0601	Civil Service Bureau	1,074,253	730,000	650,000	490,000	415,000	405,000
0702	Ministry of Political and Parliamentary Affairs	26,279	127,000	110,000	0	0	0
0801	Ministry of Defence	30,100,000	39,750,000	39,750,000	44,000,000	47,000,000	52,000,000
0802	Royal Medical Services	56,300,000	40,120,000	40,120,000	56,083,249	68,450,000	79,450,000
0901	Jordan Royal Geographic Center	703,538	1,500,000	1,405,000	1,165,000	925,000	275,000
1001	Ministry of Interior	2,043,557	2,875,000	2,732,000	3,449,029	3,100,000	3,000,000
1002	Ministry of Interior/Civil Status and Passports Department	2,357,022	17,060,000	16,207,000	18,938,714	3,400,000	2,500,000
1003	Ministry of Interior/Public Security	19,872,958	28,200,000	28,200,000	30,200,000	30,800,000	30,800,000
1004	Ministry of Interior/Civil Defence	21,800,000	21,600,000	21,600,000	23,200,000	25,000,000	25,000,000
1005	Ministry of Interior / Gendarmerie Forces	11,955,001	17,600,000	17,600,000	19,600,000	21,600,000	22,200,000
1101	Ministry of Justice	7,728,682	11,010,000	10,275,000	10,996,954	11,990,000	11,990,000
1201	Supreme Judge Department	434,073	1,010,000	950,000	1,647,658	1,930,000	1,330,000
1301	Ministry of Foreign Affairs and Expatriates	2,646,851	4,150,000	2,650,000	2,300,000	2,200,000	2,200,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	760,465	2,400,000	2,280,000	1,420,000	0	0
1501	Ministry of Finance	76,400,534	99,548,000	93,242,000	121,592,930	181,911,000	271,156,000
1502	Ministry of Finance/General Budget Department	241,561	275,000	260,000	275,000	250,000	250,000
1503	Ministry of Finance/Customs Department	4,544,043	5,350,000	5,080,000	3,100,000	2,850,000	2,850,000
1504	Ministry of Finance/ Department of Lands and Survey	1,285,447	2,415,000	2,135,000	2,014,487	1,360,000	1,360,000
1505	Ministry of Finance/General Supplies Department	47,907	85,000	72,000	160,000	35,000	35,000
1506	Ministry of Finance/Income and Sales Tax Department	475,356	700,000	665,000	800,000	500,000	500,000
1601	Ministry of Industry, Trade and Supply	14,444,535	31,299,000	30,341,000	26,550,000	9,503,000	1,921,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	55,794	85,000	50,000	0	0	0
1701	Ministry of Planning and International Cooperation/National Planning Council	88,276,682	163,707,000	155,160,000	128,282,310	232,600,000	302,550,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	8,866,842	4,690,000	4,452,000	1,885,000	885,000	885,000
1801	Ministry of Tourism and Antiquities	3,001,551	4,200,000	3,700,000	3,650,000	3,400,000	3,400,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,578,096	2,110,000	1,520,000	2,350,000	1,300,000	1,300,000
1901	Ministry of Municipal Affairs	153,279,667	155,000,000	147,105,000	175,994,660	178,400,000	178,400,000
2001	Ministry of Energy and Mineral Resources	147,499,790	124,813,000	116,823,000	107,501,213	90,940,000	34,950,000
2101	Ministry of Public Works and Housing	93,309,677	80,795,000	76,755,000	73,032,267	90,865,000	95,265,000
2102	Ministry of Public Works and Housing/Government Tenders Department	42,364	75,000	50,000	0	0	0
2201	Ministry of Agriculture	11,720,139	13,512,000	11,943,000	14,462,000	14,285,000	14,160,000
2301	Ministry of Water and Irrigation	47,261,466	34,340,000	27,096,000	25,096,941	45,150,000	62,150,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	34,400,523	39,695,000	31,877,000	51,676,577	63,220,000	60,600,000
2401	Ministry of Environment	2,114,929	3,488,000	3,173,000	3,321,118	2,418,000	2,323,000
2501	Ministry of Education	72,775,960	68,238,000	64,828,000	42,957,643	54,120,000	60,120,000
2601	Ministry of Higher Education and Scientific Research	56,548,460	43,840,000	41,603,000	41,667,330	47,535,000	22,515,000
2701	Ministry of Health	45,456,514	51,930,000	48,198,000	41,967,948	61,705,000	68,505,000
2801	Ministry of Social Development	11,194,731	11,685,000	10,980,000	10,256,723	10,254,000	10,254,000
2901	Ministry of Labour	3,627,251	5,010,000	4,436,000	4,587,000	3,975,000	3,955,000
3001	Ministry of Culture	5,171,525	5,180,000	4,828,000	5,910,000	3,990,000	4,190,000
3003	Ministry of Culture / Department of the National Library	119,528	200,000	190,000	200,000	165,000	125,000
3050	Ministry of Youth	0	0	0	10,065,000	9,365,000	9,365,000
3101	Ministry of Transport	27,065,049	70,840,000	59,451,000	62,080,796	104,835,000	166,835,000
3103	Ministry of Transport/Meteorology Department	513,494	1,500,000	1,500,000	1,200,000	1,000,000	900,000
3201	Ministry of Information and Communications Technology	13,344,494	24,324,000	22,940,000	28,414,453	33,377,000	35,777,000
	Total	1,098,396,536	1,251,094,000	1,167,878,000	1,216,860,000	1,477,911,000	1,657,634,000

TABLE (12)

Total of Public Expenditures for the Years 2015 - 2019

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2015	2016	2016	2017	2018	2019
0101	Royal Hashemite Court	40,301,114	43,732,000	42,533,700	47,683,000	47,776,000	47,873,000
0201	Parliament	20,965,500	23,447,000	22,887,000	22,724,000	22,392,000	22,456,000
0301	Prime Ministry	41,188,352	42,122,000	39,628,000	41,729,000	41,393,000	40,825,000
0302	Prime Ministry / Legislation and Opinion Bureau	753,508	858,000	786,000	870,000	894,000	917,000
0303	Joint Procurement Department	677,623	816,000	703,000	873,000	935,000	947,000
0304	Prime Ministry /Jordan News Agency	2,848,001	3,119,000	2,948,000	3,062,000	3,061,000	3,117,000
0350	Ombudsman Bureau	748,555	974,000	753,000	0	0	0
0401	Audit Bureau	7,873,796	8,139,000	7,490,000	7,914,000	8,249,000	8,376,000
0501	Ministry of Public Sector Development	1,358,110	1,437,000	1,224,000	1,645,000	1,369,000	1,394,000
0601	Civil Service Bureau	3,482,681	3,600,000	3,349,000	3,638,000	3,691,000	3,735,000
0702	Ministry of Political and Parliamentary Affairs	1,159,178	1,687,000	1,481,000	4,200,000	4,299,000	4,319,000
0801	Ministry of Defence	954,272,000	1,044,750,000	1,044,750,000	1,159,000,000	1,248,000,000	1,352,000,000
0802	Royal Medical Services	216,800,000	275,723,000	275,723,000	234,083,249	262,450,000	289,450,000
0901	Jordan Royal Geographic Center	2,269,940	3,400,000	3,058,200	2,984,000	2,838,000	2,219,000
1001	Ministry of Interior	20,526,674	23,732,000	22,178,000	21,849,029	22,277,000	22,456,000
1002	Ministry of Interior/Civil Status and Passports Department	10,606,212	26,010,000	24,867,000	29,038,714	13,768,000	13,065,000
1003	Ministry of Interior/Public Security	585,850,000	623,411,000	623,411,000	676,700,000	707,300,000	755,800,000
1004	Ministry of Interior/Civil Defence	187,800,000	198,600,000	198,600,000	210,200,000	222,000,000	241,000,000
1005	Ministry of Interior / Gendarmerie Forces	192,300,000	211,600,000	211,600,000	218,200,000	231,600,000	252,200,000
1101	Ministry of Justice	56,553,501	62,839,000	60,312,000	69,697,954	72,586,000	73,623,000
1201	Supreme Judge Department	12,056,179	15,129,000	14,534,300	19,379,658	20,486,000	20,189,000
1301	Ministry of Foreign Affairs and Expatriates	49,021,300	55,085,000	48,455,000	50,310,000	51,520,000	52,327,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,970,632	4,671,000	4,402,000	3,600,000	2,218,000	2,237,000
1501	Ministry of Finance	2,633,189,706	2,930,443,000	2,902,517,500	3,188,134,930	3,470,230,000	3,577,006,000
1502	Ministry of Finance/General Budget Department	1,954,584	2,316,000	2,153,000	2,243,000	2,281,000	2,303,000
1503	Ministry of Finance/Customs Department	27,156,666	29,583,000	27,466,000	71,450,000	71,998,000	72,476,000
1504	Ministry of Finance/ Department of Lands and Survey	17,713,919	19,682,000	18,689,000	19,014,487	18,814,000	19,031,000
1505	Ministry of Finance/General Supplies Department	1,549,359	1,806,000	1,679,000	1,860,000	1,807,000	1,826,000
1506	Ministry of Finance/Income and Sales Tax Department	44,300,680	63,051,000	62,111,000	65,100,000	65,251,000	65,486,000
1601	Ministry of Industry, Trade and Supply	22,261,907	40,454,000	38,317,000	37,400,000	20,737,000	13,347,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,215,417	1,394,000	1,283,200	1,990,000	2,012,000	2,040,000
1701	Ministry of Planning and International Cooperation/National Planning Council	89,882,594	165,467,000	156,763,000	129,925,310	234,330,000	304,314,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	13,633,251	10,008,000	9,440,000	7,135,000	6,292,000	6,401,000
1801	Ministry of Tourism and Antiquities	11,690,806	11,993,000	10,745,000	10,980,000	10,722,000	12,773,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	7,583,463	8,758,000	7,597,000	9,050,000	8,221,000	8,328,000
1901	Ministry of Municipal Affairs	159,611,517	163,114,000	154,475,000	184,374,660	187,050,000	187,183,000
2001	Ministry of Energy and Mineral Resources	155,472,332	134,015,000	124,770,000	116,621,213	100,584,000	44,770,000
2101	Ministry of Public Works and Housing	134,488,094	124,546,000	118,941,000	116,692,267	135,517,000	140,826,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,245,449	1,432,000	1,287,000	1,400,000	1,501,000	1,521,000
2201	Ministry of Agriculture	56,497,127	61,289,000	57,634,000	61,402,000	62,134,000	62,802,000
2301	Ministry of Water and Irrigation	49,207,123	36,570,000	29,037,000	27,186,941	47,335,000	64,367,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	45,697,866	52,016,000	43,480,000	63,976,577	75,853,000	73,477,000
2401	Ministry of Environment	3,832,164	5,678,000	5,140,000	5,591,118	4,916,000	4,876,000
2501	Ministry of Education	897,320,690	915,419,000	893,024,000	874,287,643	914,948,000	949,555,000
2601	Ministry of Higher Education and Scientific Research	119,845,506	125,712,000	123,036,000	123,468,330	129,798,000	104,844,000
2701	Ministry of Health	615,155,044	651,942,000	635,153,500	581,036,948	626,157,000	656,141,000
2801	Ministry of Social Development	123,594,943	125,796,000	123,704,600	125,756,723	126,582,000	127,019,000
2901	Ministry of Labour	18,566,288	21,346,000	19,861,000	21,747,000	21,846,000	22,180,000
3001	Ministry of Culture	7,983,332	8,512,000	7,762,000	9,072,000	7,286,000	7,535,000
3003	Ministry of Culture / Department of the National Library	786,749	963,000	875,000	911,000	901,000	877,000
3050	Ministry of Youth	0	0	0	23,465,000	23,101,000	23,318,000
3101	Ministry of Transport	30,226,240	75,109,000	62,498,000	65,377,796	108,148,000	170,005,000
3103	Ministry of Transport/Meteorology Department	2,282,456	3,453,000	3,318,000	3,140,000	2,997,000	2,929,000
3201	Ministry of Information and Communications Technology	16,601,015	28,980,000	26,502,000	33,364,453	38,582,000	41,050,000
Total		7,722,929,143	8,495,728,000	8,324,932,000	8,812,535,000	9,519,033,000	9,981,131,000

TABLE (13)
Summary of Functional Classification for the Estimated Public Expenditures According to Functional Divisions for the Years 2015 - 2019

(In Thousand JDs)

Code	Functional Division	Actual 2015		Estimated 2016		Re-estimated 2016		Estimated 2017		Indicative 2018		Indicative 2019	
		Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures
701	General public services	1,326,607	44,284	1,427,422	63,012	1,400,100	58,343	1,469,475	61,052	1,547,417	41,256	1,586,799	39,676
		1,370,891		1,490,434		1,458,443		1,530,527		1,588,673		1,626,475	
702	Defense	905,772	30,100	986,600	39,750	986,600	39,750	1,095,600	44,000	1,181,600	47,000	1,280,600	52,000
		935,872		1,026,350		1,026,350		1,139,600		1,228,600		1,332,600	
703	Public order and Public safety affairs	979,630	64,080	1,038,897	81,285	1,035,694	80,407	1,109,201	87,446	1,163,273	92,490	1,252,089	92,990
		1,043,710		1,120,182		1,116,101		1,196,647		1,255,763		1,345,079	
704	Economic affairs	130,260	381,920	141,346	512,761	131,307	475,875	142,920	444,174	146,621	596,745	150,793	700,578
		512,180		654,107		607,182		587,094		743,366		851,371	
705	Environmental protection	1,717	43,952	2,190	31,788	1,967	24,458	2,270	21,885	2,498	41,018	2,553	57,923
		45,669		33,978		26,425		24,155		43,516		60,476	
706	Housing and communal amenities	21,475	215,504	24,765	226,235	22,734	205,293	24,620	272,705	25,318	325,170	25,727	376,050
		236,979		251,000		228,027		297,325		350,488		401,777	
707	Health	760,693	115,492	856,515	103,169	843,459	99,437	730,469	104,051	771,852	136,155	811,036	153,955
		876,185		959,684		942,896		834,520		908,007		964,991	
708	Recreation, culture and religion Affairs	110,568	44,802	121,366	52,018	114,614	49,412	129,572	53,866	134,178	50,308	136,405	53,713
		155,370		173,384		164,026		183,438		184,486		190,118	
709	Education	899,659	142,769	940,953	125,176	921,249	119,969	925,844	113,550	955,804	133,865	984,477	116,845
		1,042,428		1,066,129		1,041,218		1,039,394		1,089,669		1,101,322	
710	Social protection	1,488,151	15,492	1,704,580	15,900	1,699,330	14,934	1,965,705	14,132	2,112,562	13,904	2,093,019	13,904
		1,503,643		1,720,480		1,714,264		1,979,837		2,126,466		2,106,923	
Total		6,624,532	1,098,397	7,244,634	1,251,094	7,157,054	1,167,878	7,595,675	1,216,860	8,041,122	1,477,911	8,323,497	1,657,634
		7,722,929		8,495,728		8,324,932		8,812,535		9,519,033		9,981,131	

TABLE (14)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year2017

(In Thausand JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fiscal affairs, external affairs	396,232	13,803	410,035
		7013	General services	74,385	25,945	100,330
		7016	General public services n.e.c	13,859	21,304	35,163
		7017	public debt transactions	985,000	0	985,000
		Total			1,469,476	61,052
702	Defense	7021	Military defense	1,076,600	44,000	1,120,600
		7024	R+D Defense	19,000	0	19,000
		Total			1,095,600	44,000
703	Public order and Public safety affairs	7031	Police services	845,100	49,800	894,900
		7032	Fire protection services	187,000	23,200	210,200
		7033	Courts	58,701	10,997	69,698
		7036	Public order and safety n.e.c.	18,400	3,449	21,849
		Total			1,109,201	87,446
704	Economic affairs	7041	General economic,commercial,and labor affairs	30,000	31,087	61,087
		7042	Agriculture,forestry,fishing,and hunting	46,940	14,462	61,402
		7043	Fuel and energy	9,120	106,701	115,821
		7044	Mining,manufacturing,and construction	0	850	850
		7045	Transport	37,195	149,038	186,233
		7046	Communication	4,950	28,414	33,364
		7047	Other industries	14,030	16,920	30,950
		7049	Economic affairs n.e.c.	685	96,701	97,386
		Total			142,920	444,173
705	Environmental protection	7051	Waste management	0	1,222	1,222
		7052	Waste water management	0	18,738	18,738
		7053	Pollution Reduction	0	575	575
		7054	Protection of biodiversity and landscape	0	10	10
		7055	R+D in Environmental protection	0	93	93
		7056	Environmental Protection n.e.c.	2,270	1,246	3,516
		Total			2,270	21,884
706	Housing and communal amenities	7061	Housing development	0	25,500	25,500
		7062	Community development	8,856	189,895	198,751
		7063	Water supply	13,914	56,810	70,724
		7066	Housing and community facilities n.e.c.	1,850	500	2,350
		Total			24,620	272,705
707	Health	7071	Medical products,appliances,and equipment	99,000	0	99,000
		7072	Outpatient services	0	654	654
		7073	Hospital services	403,451	98,787	502,238
		7074	Public health services	101,351	1,440	102,791
		7075	R+D in Health services	3,155	2,150	5,305
		7076	Health affairs n.e.c.	123,512	1,021	124,533
		Total			730,469	104,052
708	Recreation, culture and religion Affairs	7081	Sport services	14,157	21,680	35,837
		7082	Cultural services	3,038	5,916	8,954
		7083	Broadcasting and publishing services	23,716	11,568	35,284
		7084	Religious and other community services	17,732	2,948	20,680
		7086	Culture,and religion affairs n.e.c.	70,930	11,754	82,684
		Total			129,573	53,866
709	Education	7091	Pre-primary and primary education	644,759	21,820	666,579
		7092	Secondary education	125,299	4,883	130,182
		7094	High education	81,801	41,667	123,468

TABLE (14)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year2017

(In Thaousand JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7095	Education not definable by level	4,249	125	4,374
		7096	Subsidiary services to education	15,000	17,180	32,180
		7098	Education affairs n.e.c.	54,737	27,875	82,612
		Total		925,845	113,550	1,039,395
710	Social protection	7101	Sickness and disability	6,397	2,993	9,390
		7102	Old age	1,290,000	0	1,290,000
		7104	Family and children	3,517	1,801	5,318
		7106	Housing	0	2,975	2,975
		7108	R+D in Social protection	1,205	0	1,205
		7109	Social protection n.e.c.	664,585	6,363	670,948
		Total		1,965,704	14,132	1,979,836
Gross Total				7,595,678	1,216,860	8,812,538

TABLE (15)**Summary of Economic Classification of Current Expenditures for the Years 2015 - 2019**

(In Thousand JDs)

Description			Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative	
			2015	2016	2016	2017	2018	2019	
21	Compensations of Employees	211	Salaries, Wages and Allowances	3,277,614	3,543,139	3,505,934	3,657,939	3,842,557	4,072,604
		212	Social Security Contributions	99,495	104,351	103,592	112,610	116,676	119,956
			Total	3,377,109	3,647,490	3,609,526	3,770,549	3,959,233	4,192,560
22	Use of Goods and Services	221	Use of Goods and Services	403,154	463,827	438,412	378,043	442,061	459,233
			Total	403,154	463,827	438,412	378,043	442,061	459,233
24	Interests	241	External Interests	204,507	216,000	215,900	245,000	317,000	376,000
		242	Internal Interests	710,061	704,000	703,100	740,000	754,000	737,000
			Total	914,568	920,000	919,000	985,000	1,071,000	1,113,000
25	Subsidies	251	Subsidies to nonfinancial public corporations	94,155	110,374	109,279	171,519	171,519	173,519
		252	Subsidies to Nonfinancial Private Corporations	1,536	2,000	2,000	2,500	2,500	2,500
		253	Subsidies for Supporting Goods	195,402	195,000	191,500	180,000	200,000	225,000
			Total	291,093	307,374	302,779	354,019	374,019	401,019
26	Support/ Grants	263	Support to General Government Units	117,216	128,000	118,087	119,983	124,494	126,409
			Total	117,216	128,000	118,087	119,983	124,494	126,409
27	Social Benefits	271	Pension and Compensations	1,162,833	1,225,000	1,225,000	1,290,000	1,386,000	1,486,000
		272	Social Assurances	279,201	274,195	273,745	212,768	212,768	212,768
			Total	1,442,034	1,499,195	1,498,745	1,502,768	1,598,768	1,698,768
28	Other Expenditures	282	Other Miscellaneous Expenditures	79,067	277,607	269,447	483,982	470,685	331,690
			Total	79,067	277,607	269,447	483,982	470,685	331,690
31	Non-financial Assets	311	Fixed Assets	292	1,141	1,058	1,331	862	818
			Total	292	1,141	1,058	1,331	862	818
Gross Total				6,624,533	7,244,634	7,157,054	7,595,675	8,041,122	8,323,497

TABLE (16)

Summary of Current Expenditure for Civil Services for the Years 2015 - 2019

(In JDs)

Main Group / group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	96,065,685	94,120,600	91,113,031	87,023,500	85,193,500	81,140,500
	102	Unclassified Employees	326,603,027	332,649,900	320,646,891	328,499,000	336,267,000	344,095,500
	103	Comprehensive Contract Employees	16,448,779	19,174,300	17,240,541	18,812,900	19,343,500	19,949,000
	105	Personal Cost of Living Allowance	291,963,187	304,343,500	297,524,370	304,281,000	313,773,000	323,366,000
	106	Family Cost of Living Allowance	19,070,466	22,031,200	20,812,481	21,617,500	22,728,000	23,641,000
	107	Basic Allowance	190,137	290,000	266,000	0	0	0
	110	Overtime Allowance	21,094,286	21,144,000	21,044,000	21,555,000	21,555,000	21,555,000
	111	Additional Allowance	366,851,854	379,895,100	373,900,150	380,322,500	389,870,500	400,146,500
	112	Other Allowances	32,445,679	35,825,500	32,786,700	34,469,100	35,219,100	35,787,100
	113	Transportation Allowance	10,194,138	11,961,600	11,459,820	12,474,000	12,892,000	13,240,000
	114	Transport Allowance	6,807,847	8,100,400	7,534,476	8,775,500	9,162,900	9,469,900
	115	Field Visit Allowance	1,135,497	1,389,600	1,316,300	1,538,000	1,697,000	1,734,000
	116	Employees' Bonuses	47,810,631	50,187,000	50,182,000	51,161,000	51,161,000	51,161,000
	120	Contract Employees	8,504,995	21,434,300	20,343,240	29,215,000	32,099,500	33,223,500
		Total	1,245,186,208	1,302,547,000	1,266,170,000	1,299,744,000	1,330,962,000	1,358,509,000
2121		Social Security Contributions						
	301	Social Security	99,495,412	104,351,000	103,591,700	112,610,000	116,676,000	119,956,000
		Total	99,495,412	104,351,000	103,591,700	112,610,000	116,676,000	119,956,000
		Total	1,344,681,620	1,406,898,000	1,369,761,700	1,412,354,000	1,447,638,000	1,478,465,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	17,509,103	18,946,200	17,463,400	17,903,500	18,332,500	18,323,500
	202	Telecommunications Services *	4,402,492	5,756,500	4,831,500	5,094,500	5,288,000	5,294,500
	203	Water	5,096,381	6,614,950	5,856,650	5,568,950	5,669,750	5,684,250
	204	Electricity	37,369,247	31,640,800	30,626,000	30,806,700	32,281,000	32,317,500
	205	Fuels	15,507,406	16,876,500	15,796,900	16,123,200	16,370,700	16,424,200
	206	Maintenance of Machines, furniture and accessories	5,920,641	8,373,500	7,773,690	7,631,000	7,924,500	7,917,500
	207	Maintenance of vehicles, equipment and accessories	3,931,855	4,554,000	4,154,600	4,343,500	4,627,500	4,663,000
	208	Repair and maintenance of buildings and accessories	965,306	1,722,500	1,454,920	1,552,300	1,380,800	1,368,800
	209	Office Supplies, publications and various stationery	12,967,013	14,493,500	13,884,400	16,679,600	21,718,500	24,742,500
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	98,094,483	110,498,000	107,983,300	107,350,200	122,158,000	140,169,500
	211	Cleaning services and supplies including cleaning contracts	4,740,555	5,951,000	5,267,300	5,516,000	6,034,000	6,033,500
	212	Insurance	2,888,536	3,546,550	3,281,350	3,393,550	3,482,050	3,494,550
	213	Official Travel Missions	3,654,399	4,677,000	4,461,890	2,251,500	2,314,250	2,319,250
	214	Goods and services expenses	189,591,606	229,276,000	214,676,100	152,728,200	193,379,450	189,380,450
		Total	402,639,023	462,927,000	437,512,000	376,942,700	440,961,000	458,133,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	37,155,411	38,374,000	37,279,000	99,519,000	99,519,000	101,519,000
		Total	37,155,411	38,374,000	37,279,000	99,519,000	99,519,000	101,519,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	1,535,833	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000
		Total	1,535,833	2,000,000	2,000,000	2,500,000	2,500,000	2,500,000
27		Social Benefits						
2721		Social Assistancess						
	319	Social Assistancess	34,700,531	29,195,000	28,745,000	21,268,000	21,268,000	21,268,000
		Total	34,700,531	29,195,000	28,745,000	21,268,000	21,268,000	21,268,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	27,918,210	54,930,500	49,804,500	54,024,500	4,028,500	4,028,500
	303	Scientific scholarships and training courses	21,787,713	24,882,500	21,968,230	22,930,000	28,367,000	34,367,000
	305	Non-Employees' Bonuses	4,409,734	5,344,000	5,224,270	5,027,800	6,289,500	6,294,500
	306	Refunds from previous years collections	24,951,233	42,450,000	42,450,000	42,000,000	42,000,000	42,000,000
		Total	79,066,890	127,607,000	119,447,000	123,982,300	80,685,000	86,690,000

TABLE (16)**Summary of Current Expenditure for Civil Services for the Years 2015 - 2019****(In JDs)**

Main Group \ group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	190,738	755,000	694,000	1,231,000	762,000	718,000
		Total	190,738	755,000	694,000	1,231,000	762,000	718,000
3113		Other Fixed Assets						
	401	Furniture	59,289	286,000	264,000	0	0	0
		Total	59,289	286,000	264,000	0	0	0
		Total	250,027	1,041,000	958,000	1,231,000	762,000	718,000
		Other Appropriations	35,990,103	34,778,000	33,950,000	34,295,000	34,295,000	34,295,000
		Gross Total	1,936,019,438	2,102,820,000	2,029,652,700	2,072,092,000	2,127,628,000	2,183,588,000

* It was called (Telephone, Telex, Telegraph and Post) before 2016.

TABLE (17)**Summary of Economic Classification for Capital Expenditures for the Years 2015 - 2019**

(In Thousand JDs)

Main Group/Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	4,814	6,185	5,969	5,165	5,136	5,086
	502	Wages	4,117	4,687	4,548	4,460	4,150	4,050
2121		Social Security Contributions						
	517	Social Security	331	517	486	0	0	0
		Total	9,262	11,389	11,002	9,625	9,286	9,136
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	26,794	29,151	26,751	28,208	37,666	46,316
	512	Operating and Sustaining Expenditures	111,409	124,221	114,170	136,344	132,185	134,749
		Total	138,203	153,372	140,920	164,552	169,851	181,065
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/ capital	0	195,573	185,654	222,091	225,101	232,606
		Total	0	195,573	185,654	222,091	225,101	232,606
26		Support/ Grants						
2632		Support to General Government Units/ Capital						
	509	Subsidy to general government units/capital	251,719	50,802	46,945	34,759	26,506	25,099
		Total	251,719	50,802	46,945	34,759	26,506	25,099
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	20,579	39,167	33,800	35,337	34,708	31,523
		Total	20,579	39,167	33,800	35,337	34,708	31,523
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	496,111	577,403	540,367	497,298	712,878	791,168
	513	Buildings	2,000	500	500	500	400	400
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	97,369	143,531	137,433	159,004	136,574	123,243
	506	Vehicles and Equipment	21,893	25,112	24,915	26,175	27,825	27,950
3113		Other Fixed Assets						
	511	Equipping and furnishing	9,101	8,071	7,101	4,410	9,540	12,210
3122		Inventories						
	503	Materials and supplies	19,789	18,406	17,586	20,029	15,510	15,802
3141		Lands						
	507	Lands	32,371	27,770	21,655	43,081	109,733	207,433
		Total	678,633	800,791	749,557	750,497	1,012,460	1,178,206
		Gross Total	1,098,397	1,251,094	1,167,878	1,216,860	1,477,911	1,657,634

TABLE (18)**Total Capital Expenditures Distributed According to Governorates for the Years 2015 - 2019**
(In JD's)

Governorate		Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
11	National level	423,285,848	385,440,050	359,719,500	442,950,144	517,296,000	599,587,000
21	Irbid Governorate	82,132,547	104,731,550	96,693,633	91,210,433	113,047,975	144,306,975
22	Mafraq Governorate	55,095,505	48,834,000	46,248,932	46,569,250	58,262,750	65,800,750
23	Jerash Governorate	39,233,509	45,927,000	43,540,259	39,307,310	47,058,040	50,176,040
24	Ajloun Governorate	47,852,035	49,066,300	45,488,206	48,450,000	56,564,500	59,032,500
31	The Capital Governorate	101,090,436	139,155,900	133,740,298	122,398,550	140,094,185	171,066,185
32	Balqa' Governorate	55,923,729	75,456,800	69,456,800	71,823,530	100,800,200	115,245,200
33	Zarqa Governorate	64,485,675	88,683,800	81,750,037	69,808,867	108,007,600	126,312,600
34	Ma'daba Governorate	32,141,959	45,652,000	43,175,500	42,538,791	48,964,850	52,164,850
41	Karak Governorate	51,641,944	60,904,400	56,035,612	54,753,677	69,489,700	73,319,700
42	Ma'an Governorate	79,203,623	89,181,300	81,525,223	77,471,600	68,742,300	77,462,300
43	Tafilah Governorate	30,984,529	46,749,700	43,052,400	41,628,100	56,697,600	61,957,600
44	Aqaba Governorate	35,325,197	71,311,200	67,451,600	67,949,748	92,885,300	61,202,300
TOTAL		1,098,396,536	1,251,094,000	1,167,878,000	1,216,860,000	1,477,911,000	1,657,634,000

TABLE (19)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for the Year 2017

(In JDs)

No.	Chapter	National Level	Irbid	Mafrag	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
	Description														
1701	Ministry of Planning and International Cooperation/National Planning Council	12,710,000	9,850,000	7,843,000	7,865,310	7,843,000	12,912,000	9,853,000	7,843,000	7,843,000	10,930,000	10,930,000	10,930,000	10,930,000	128,282,310
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,885,000	0	0	0	0	0	0	0	0	0	0	0	0	1,885,000
1801	Ministry of Tourism and Antiquities	2,600,000	225,000	0	10,000	10,000	0	10,000	0	210,000	10,000	225,000	335,000	15,000	3,650,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	1,900,000	65,000	50,000	35,000	30,000	90,000	40,000	30,000	0	55,000	20,000	25,000	10,000	2,350,000
1901	Ministry of Municipal Affairs	4,394,660	15,500,000	15,600,000	15,400,000	15,400,000	16,000,000	14,500,000	14,500,000	14,700,000	16,100,000	15,700,000	14,500,000	3,700,000	175,994,660
2001	Ministry of Energy and Mineral Resources	35,119,213	5,336,000	0	0	0	200,000	0	8,400,000	0	0	27,560,000	0	30,886,000	107,501,213
2101	Ministry of Public Works and Housing	10,930,000	14,710,000	4,230,000	2,910,000	2,460,000	3,855,000	9,870,000	7,572,267	2,925,000	6,190,000	2,925,000	2,685,000	1,770,000	73,032,267
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2201	Ministry of Agriculture	8,551,000	172,000	575,000	130,000	200,000	400,000	1,354,000	380,000	225,000	335,000	1,470,000	250,000	420,000	14,462,000
2301	Ministry of Water and Irrigation	8,533,500	1,200,000	134,000	300,000	0	6,400,000	1,842,500	3,005,000	2,027,941	1,520,000	134,000	0	0	25,096,941
2302	Ministry of Water and Irrigation/Jordan Valley Authority	15,990,000	4,454,500	0	180,000	5,560,000	0	6,789,500	0	3,167,000	3,634,077	0	17,000	11,884,500	51,676,577
2401	Ministry of Environment	1,187,118	107,000	1,000,000	105,000	100,000	97,000	112,000	75,000	90,000	182,000	75,000	90,000	101,000	3,321,118
2501	Ministry of Education	4,199,643	8,433,000	4,370,500	3,309,500	3,081,500	5,498,000	2,057,500	3,412,500	1,438,500	1,894,500	1,743,500	1,746,000	1,773,000	42,957,643
2601	Ministry of Higher Education and Scientific Research	845,000	5,800,000	3,850,000	250,000	350,000	4,600,000	6,087,330	4,575,000	3,725,000	3,775,000	3,775,000	3,775,000	260,000	41,667,330
2701	Ministry of Health	4,875,500	11,850,000	855,000	2,175,000	5,400,000	860,000	12,145,000	550,000	455,000	1,843,000	525,000	65,000	369,448	41,967,948
2801	Ministry of Social Development	3,997,723	740,775	364,350	325,400	306,700	870,525	441,900	764,900	390,950	346,700	684,700	709,700	312,400	10,256,723
2901	Ministry of Labour	3,458,000	53,000	33,000	33,000	33,000	48,000	193,000	83,000	48,000	210,000	158,000	195,000	42,000	4,587,000
3001	Ministry of Culture	1,458,000	69,000	549,000	994,000	555,000	834,000	66,000	91,000	53,000	564,000	64,000	64,000	549,000	5,910,000
3003	Ministry of Culture / Department of the National Library	200,000	0	0	0	0	0	0	0	0	0	0	0	0	200,000
3050	Ministry of Youth	0	977,500	750,400	682,100	611,800	1,476,200	888,800	906,200	750,400	750,400	750,400	750,400	770,400	10,065,000
3101	Ministry of Transport	6,420,000	3,257,000	2,007,000	282,000	293,000	30,683,796	1,270,000	13,066,000	313,000	628,000	1,896,000	1,160,000	805,000	62,080,796
3103	Ministry of Transport/Meteorology Department	1,200,000	0	0	0	0	0	0	0	0	0	0	0	0	1,200,000
3201	Ministry of Information and Communications Technology	11,646,453	1,511,000	1,489,000	989,000	1,489,000	1,960,000	1,600,000	755,000	1,305,000	2,611,000	1,959,000	1,100,000	0	28,414,453
TOTAL		442,950,144	91,210,433	46,569,250	39,307,310	48,450,000	122,398,550	71,823,530	69,808,867	42,538,791	54,753,677	77,471,600	41,628,100	67,949,748	1,216,860,000

TABLE (20)

Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for the Year 2018

(In JDs)

No.	Chapter Description	National Level	Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
1701	Ministry of Planning and International Cooperation/National Planning Council	12,600,000	22,145,000	14,145,000	15,145,000	14,145,000	20,545,000	22,145,000	14,145,000	14,145,000	20,860,000	20,860,000	20,860,000	20,860,000	232,600,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	885,000	0	0	0	0	0	0	0	0	0	0	0	0	885,000
1801	Ministry of Tourism and Antiquities	2,300,000	275,000	0	10,000	10,000	0	10,000	0	210,000	10,000	225,000	335,000	15,000	3,400,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	850,000	65,000	55,000	35,000	30,000	90,000	40,000	30,000	0	50,000	20,000	25,000	10,000	1,300,000
1901	Ministry of Municipal Affairs	8,027,000	15,200,000	15,200,000	15,373,000	15,400,000	16,000,000	14,500,000	14,500,000	14,700,000	15,600,000	15,700,000	14,500,000	3,700,000	178,400,000
2001	Ministry of Energy and Mineral Resources	32,580,000	8,000,000	0	0	0	200,000	0	9,500,000	0	0	250,000	0	40,410,000	90,940,000
2101	Ministry of Public Works and Housing	12,810,000	17,110,000	7,100,000	5,080,000	4,860,000	4,600,000	11,060,000	7,720,000	3,825,000	6,690,000	3,500,000	4,310,000	2,200,000	90,865,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2201	Ministry of Agriculture	8,927,000	162,000	648,000	130,000	200,000	460,000	845,000	380,000	215,000	375,000	1,177,000	250,000	516,000	14,285,000
2301	Ministry of Water and Irrigation	7,550,000	0	150,000	300,000	0	11,000,000	7,500,000	15,000,000	3,500,000	0	150,000	0	0	45,150,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	35,640,000	3,579,500	0	180,000	0	0	8,899,500	0	17,000	2,887,000	0	17,000	12,000,000	63,220,000
2401	Ministry of Environment	1,184,000	102,000	100,000	105,000	100,000	97,000	117,000	75,000	90,000	182,000	75,000	90,000	101,000	2,418,000
2501	Ministry of Education	3,937,000	9,192,000	5,139,500	2,728,500	2,469,500	8,149,000	3,381,500	5,548,500	1,692,500	3,224,500	2,813,500	3,076,000	2,768,000	54,120,000
2601	Ministry of Higher Education and Scientific Research	815,000	6,700,000	5,100,000	250,000	0	5,200,000	6,100,000	5,100,000	4,500,000	4,600,000	4,600,000	4,570,000	0	47,535,000
2701	Ministry of Health	4,405,000	19,240,000	940,000	735,000	10,170,000	1,485,000	18,965,000	830,000	680,000	2,805,000	780,000	85,000	585,000	61,705,000
2801	Ministry of Social Development	3,966,000	800,275	409,850	374,900	354,200	920,525	446,900	821,900	411,950	395,200	625,200	367,200	359,900	10,254,000
2901	Ministry of Labour	2,846,000	53,000	33,000	33,000	33,000	48,000	193,000	83,000	48,000	210,000	158,000	195,000	42,000	3,975,000
3001	Ministry of Culture	1,508,000	49,000	39,000	1,134,000	435,000	114,000	46,000	71,000	33,000	44,000	44,000	44,000	429,000	3,990,000
3003	Ministry of Culture / Department of the National Library	165,000	0	0	0	0	0	0	0	0	0	0	0	0	165,000
3050	Ministry of Youth	0	835,200	725,400	670,640	613,800	1,313,660	780,300	780,200	725,400	725,000	724,600	725,400	745,400	9,365,000
3101	Ministry of Transport	5,565,000	4,313,000	3,357,000	520,000	1,285,000	42,331,000	967,000	27,040,000	549,000	5,250,000	4,858,000	4,150,000	4,650,000	104,835,000
3103	Ministry of Transport/Meteorology Department	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
3201	Ministry of Information and Communications Technology	13,577,000	1,350,000	2,521,000	2,021,000	2,021,000	1,025,000	2,400,000	2,987,000	1,305,000	2,111,000	1,459,000	600,000	0	33,377,000
Total		517,296,000	113,047,975	58,262,750	47,058,040	56,564,500	140,094,185	100,800,200	108,007,600	48,964,850	69,489,700	68,742,300	56,697,600	92,885,300	1,477,911,000

TABLE (21)

**Capital Expenditures of Government Ministries and Departments Distributed According to Governorates for the Year 2019
(In JDs)**

Chapter		National Level	Irbid	Mafrq	Jerash	Ajloun	The Capital	Balaqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	Total
No.	description														
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1701	Ministry of Planning and International Cooperation/National Planning Council	12,550,000	37,395,000	18,395,000	18,395,000	18,395,000	24,395,000	37,395,000	18,395,000	18,395,000	24,710,000	24,710,000	24,710,000	24,710,000	302,550,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	885,000	0	0	0	0	0	0	0	0	0	0	0	0	885,000
1801	Ministry of Tourism and Antiquities	2,300,000	275,000	0	10,000	10,000	0	10,000	0	210,000	10,000	225,000	335,000	15,000	3,400,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	850,000	65,000	55,000	35,000	30,000	90,000	40,000	30,000	0	50,000	20,000	25,000	10,000	1,300,000
1901	Ministry of Municipal Affairs	8,027,000	15,200,000	15,200,000	15,373,000	15,400,000	16,000,000	14,500,000	14,500,000	14,700,000	15,600,000	15,700,000	14,500,000	3,700,000	178,400,000
2001	Ministry of Energy and Mineral Resources	9,950,000	13,000,000	0	0	0	200,000	0	11,000,000	0	0	250,000	0	550,000	34,950,000
2101	Ministry of Public Works and Housing	14,160,000	18,110,000	6,900,000	5,530,000	5,310,000	4,325,000	8,780,000	8,600,000	4,255,000	7,575,000	4,100,000	4,745,000	2,875,000	95,265,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2201	Ministry of Agriculture	8,272,000	162,000	718,000	130,000	200,000	350,000	765,000	380,000	215,000	375,000	1,285,000	250,000	1,058,000	14,160,000
2301	Ministry of Water and Irrigation	7,550,000	0	150,000	300,000	0	14,500,000	10,800,000	24,200,000	4,500,000	0	150,000	0	0	62,150,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	35,490,000	3,629,500	0	180,000	0	0	6,179,500	0	17,000	3,087,000	0	17,000	12,000,000	60,600,000
2401	Ministry of Environment	1,184,000	102,000	0	105,000	100,000	97,000	117,000	75,000	90,000	187,000	75,000	90,000	101,000	2,323,000
2501	Ministry of Education	3,787,000	10,372,000	6,909,500	2,728,500	2,469,500	9,159,000	3,731,500	6,503,500	1,632,500	3,174,500	3,153,500	3,201,000	3,298,000	60,120,000
2601	Ministry of Higher Education and Scientific Research	765,000	3,250,000	2,150,000	250,000	0	2,250,000	3,150,000	2,150,000	2,100,000	2,150,000	2,150,000	2,150,000	0	22,515,000
2701	Ministry of Health	4,305,000	25,345,000	960,000	735,000	8,170,000	1,535,000	23,420,000	880,000	740,000	875,000	850,000	95,000	595,000	68,505,000
2801	Ministry of Social Development	3,966,000	800,275	409,850	374,900	354,200	920,525	446,900	821,900	411,950	395,200	625,200	367,200	359,900	10,254,000
2901	Ministry of Labour	2,819,000	53,000	33,000	33,000	33,000	48,000	193,000	83,000	48,000	210,000	165,000	195,000	42,000	3,955,000
3001	Ministry of Culture	1,528,000	49,000	39,000	1,334,000	435,000	94,000	46,000	71,000	33,000	44,000	44,000	44,000	429,000	4,190,000
3003	Ministry of Culture / Department of the National Library	125,000	0	0	0	0	0	0	0	0	0	0	0	0	125,000
3050	Ministry of Youth	0	835,200	725,400	670,640	613,800	1,313,660	780,300	780,200	725,400	725,000	724,600	725,400	745,400	9,365,000
3101	Ministry of Transport	5,505,000	11,073,000	9,507,000	770,000	1,685,000	67,331,000	1,217,000	32,740,000	799,000	9,400,000	9,958,000	8,200,000	8,650,000	166,835,000
3103	Ministry of Transport/Meteorology Department	900,000	0	0	0	0	0	0	0	0	0	0	0	0	900,000
3201	Ministry of Information and Communications Technology	14,777,000	1,511,000	1,989,000	1,989,000	2,489,000	1,960,000	2,100,000	2,487,000	1,805,000	2,111,000	1,959,000	600,000	0	35,777,000
Total		599,587,000	144,306,975	65,800,750	50,176,040	59,032,500	171,066,185	115,245,200	126,312,600	52,164,850	73,319,700	77,462,300	61,957,600	61,202,300	1,657,634,000

TABLE (22)**Estimated Appropriations for Female Distributed According to Chapters for the Years 2015 - 2019**

(In Thousand JDs)

Chapter		2015	2016	2017	2018	2019
No.	Description					
0101	Royal Hashemite Court	8,866	9,357	10,490	10,511	10,532
0201	Parliament	4,403	4,806	4,800	4,702	4,716
0301	Prime Ministry	1,148	1,175	1,220	1,237	1,252
0302	Prime Ministry / Legislation and Opinion Bureau	322	339	384	393	403
0303	Joint Procurement Department	253	278	364	389	394
0304	Prime Ministry /Jordan News Agency	607	617	681	671	680
0350	Ombudsman Bureau	233	234	0	0	0
0401	Audit Bureau	1,865	1,923	2,056	2,134	2,167
0501	Ministry of Public Sector Development	557	502	679	562	572
0601	Civil Service Bureau	817	944	1,094	1,121	1,139
0702	Ministry of Political and Parliamentary Affairs	371	472	1,514	1,518	1,525
0802	Royal Medical Services	99,728	126,833	112,999	120,727	131,997
0901	Jordan Royal Geographic Center	470	496	561	574	584
1001	Ministry of Interior	9,853	10,641	10,865	10,693	10,779
1002	Ministry of Interior/Civil Status and Passports Department	2,475	2,663	3,080	3,112	3,171
1003	Ministry of Interior/Public Security	41,009	43,639	39,389	41,251	42,504
1004	Ministry of Interior/Civil Defence	7,512	7,944	8,408	8,880	9,396
1005	Ministry of Interior / Gendarmerie Forces	1,923	2,116	2,182	2,316	2,520
1101	Ministry of Justice	24,898	27,140	32,331	33,762	34,602
1201	Supreme Judge Department	5,847	7,049	9,468	9,940	9,796
1301	Ministry of Foreign Affairs and Expatriates	17,618	17,478	18,911	19,316	19,608
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	921	1,546	1,212	626	632
1501	Ministry of Finance	948,612	1,043,456	1,189,025	1,294,629	1,300,854
1502	Ministry of Finance/General Budget Department	286	352	367	376	380
1503	Ministry of Finance/Customs Department	1,190	1,300	8,129	8,166	8,190
1504	Ministry of Finance/ Department of Lands and Survey	4,583	4,623	4,724	4,840	4,902
1505	Ministry of Finance/General Supplies Department	455	493	464	477	482
1506	Ministry of Finance/Income and Sales Tax Department	4,612	4,749	5,407	5,492	5,543
1601	Ministry of Industry, Trade and Supply	2,336	2,819	3,941	3,672	3,686
1602	Ministry of Industry, Trade and Supply / Companies Control Department	420	443	693	701	708
1701	Ministry of Planning and International Cooperation/National Planning Council	23,279	58,594	47,625	87,497	112,177
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,274	2,379	2,526	2,580	2,632
1801	Ministry of Tourism and Antiquities	3,260	2,956	3,023	2,959	3,521
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	911	912	1,144	953	964
1901	Ministry of Municipal Affairs	76,930	74,197	89,079	89,034	89,069
2001	Ministry of Energy and Mineral Resources	1,966	1,960	2,275	2,387	2,431
2101	Ministry of Public Works and Housing	24,424	21,271	20,526	23,900	24,100
2102	Ministry of Public Works and Housing/Government Tenders Department	688	719	856	874	885
2201	Ministry of Agriculture	10,742	10,896	11,256	11,440	11,615
2301	Ministry of Water and Irrigation	546	547	598	623	632
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,205	1,242	1,327	1,364	1,393
2401	Ministry of Environment	601	688	805	877	896
2501	Ministry of Education	511,604	509,024	498,407	521,520	541,246
2601	Ministry of Higher Education and Scientific Research	59,438	60,948	61,431	64,263	51,776
2701	Ministry of Health	356,092	382,733	341,403	368,929	389,834
2801	Ministry of Social Development	64,011	64,732	65,037	66,480	68,003
2901	Ministry of Labour	6,368	6,515	6,645	6,778	6,914
3001	Ministry of Culture	2,187	2,055	2,661	1,954	2,041
3003	Ministry of Culture / Department of the National Library	371	381	401	411	420
3050	Ministry of Youth	0	0	8,239	8,086	8,161
3101	Ministry of Transport	14,843	30,639	32,283	53,011	83,314
3103	Ministry of Transport/Meteorology Department	136	143	155	158	161
3201	Ministry of Information and Communications Technology	4,482	7,156	9,171	10,420	11,085
TOTAL		2,360,548	2,567,114	2,682,311	2,919,286	3,026,984

TABLE (23)**Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2015 - 2019**

(In Thousand JDs)

Chapter		2015	2016	2017	2018	2019
0101	Royal Hashemite Court	414	448	474	479	490
0201	Parliament	1,295	1,645	1,768	1,770	1,782
0301	Prime Ministry	653	646	652	660	674
0302	Prime Ministry / Legislation and Opinion Bureau	260	281	325	332	340
0303	Joint Procurement Department	196	222	293	318	323
0304	Prime Ministry /Jordan News Agency	416	418	439	442	452
0350	Ombudsman Bureau	151	174	0	0	0
0401	Audit Bureau	1,738	1,843	1,965	2,037	2,070
0501	Ministry of Public Sector Development	350	374	424	429	437
0601	Civil Service Bureau	711	824	1,015	1,046	1,065
0702	Ministry of Political and Parliamentary Affairs	340	392	438	446	453
0901	Jordan Royal Geographic Center	387	403	442	454	462
1001	Ministry of Interior	3,721	3,909	4,158	4,251	4,334
1002	Ministry of Interior/Civil Status and Passports Department	2,035	2,127	2,794	2,858	2,914
1101	Ministry of Justice	15,085	15,110	14,295	14,845	15,170
1301	Ministry of Foreign Affairs and Expatriates	9,756	9,878	10,551	10,986	11,232
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	239	270	276	283	289
1501	Ministry of Finance	1,731	2,042	2,422	2,448	2,499
1502	Ministry of Finance/General Budget Department	227	261	273	280	284
1503	Ministry of Finance/Customs Department	1,068	1,067	1,142	1,109	1,136
1504	Ministry of Finance/ Department of Lands and Survey	4,097	4,271	4,222	4,402	4,462
1505	Ministry of Finance/General Supplies Department	305	337	314	325	330
1506	Ministry of Finance/Income and Sales Tax Department	3,910	4,392	4,100	4,179	4,229
1601	Ministry of Industry, Trade and Supply	1,931	2,035	2,306	2,362	2,413
1602	Ministry of Industry, Trade and Supply / Companies Control Department	362	399	433	445	455
1701	Ministry of Planning and International Cooperation/National Planning Council	589	575	613	632	646
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,319	2,272	2,405	2,442	2,494
1801	Ministry of Tourism and Antiquities	525	529	575	602	615
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	609	623	647	676	691
1901	Ministry of Municipal Affairs	1,590	1,777	2,031	2,089	2,128
2001	Ministry of Energy and Mineral Resources	874	1,201	1,211	1,238	1,262
2101	Ministry of Public Works and Housing	7,414	7,227	7,475	7,470	7,630
2102	Ministry of Public Works and Housing/Government Tenders Department	486	545	589	603	614
2201	Ministry of Agriculture	11,690	10,079	9,514	9,911	10,094
2301	Ministry of Water and Irrigation	411	415	456	467	476
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,105	1,248	1,566	1,603	1,634
2401	Ministry of Environment	417	474	505	563	577
2501	Ministry of Education	434,821	437,625	438,462	450,293	460,362
2601	Ministry of Higher Education and Scientific Research	637	963	1,111	1,151	1,174
2701	Ministry of Health	113,314	123,460	125,398	128,974	131,615
2801	Ministry of Social Development	8,040	8,281	8,775	8,970	9,156
2901	Ministry of Labour	967	1,095	1,197	1,244	1,271
3001	Ministry of Culture	577	688	789	783	799
3003	Ministry of Culture / Department of the National Library	290	300	326	332	339
3050	Ministry of Youth	0	0	3,735	3,809	3,883
3101	Ministry of Transport	424	471	576	585	597
3103	Ministry of Transport/Meteorology Department	126	148	159	160	163
3201	Ministry of Information and Communications Technology	1,112	789	931	945	965
Total		638,715	654,553	664,567	682,728	697,480

TABLE (24)**Estimated Appropriations for Children Distributed According to Chapters for the Years 2015 - 2019****(In Thousand JDs)**

Chapter		2015	2016	2017	2018	2019
No.	Description					
0801	Ministry of Defence	19,000	19,000	19,000	19,000	19,000
1101	Ministry of Justice	5	20	20	20	0
1501	Ministry of Finance	81,650	85,950	113,450	121,150	129,150
1701	Ministry of Planning and International Cooperation/National Planning Council	12,582	10,623	7,845	8,612	11,112
2101	Ministry of Public Works and Housing	33,700	26,772	25,244	31,177	30,856
2501	Ministry of Education	896,854	892,342	873,718	914,378	948,985
2701	Ministry of Health	219,135	235,309	213,956	231,512	244,977
2801	Ministry of Social Development	19,270	19,433	19,776	19,990	20,226
2901	Ministry of Labour	300	250	300	300	300
3050	Ministry of Youth	0	0	4,632	4,358	3,507
TOTAL		1,282,496	1,289,699	1,277,941	1,350,497	1,408,113