

TABLE No. ( 1 )

## Summary of General Budget for the Fiscal Year 2020

( In JDs )

Amount	Description	Amount	Description
	<b><u>Revenues</u></b>		<b><u>Expenditures</u></b>
7,754,000,000	<b>Domestic Revenues</b>	8,333,967,000	<b>Current Expenditures</b>
5,651,000,000	Tax Revenues	2,322,820,000	<b>Civil Services</b>
2,103,000,000	Non-Tax revenues	1,390,359,000	<b>Military Services</b>
		1,242,818,000	<b>Security Services and Public Safety</b>
		3,377,970,000	<b>Other Expenditures</b>
806,890,000	<b>Foreign Grants</b>	1,458,000,000	Pensions and Compensations
		1,254,000,000	Public Debt Interests
		130,000,000	Subsidy including Cash Subsidy and Fodder Subsidy
		19,970,000	Govt. Units Subsidy
		90,000,000	Medical treatments
		80,000,000	Jordanian Public Universities Subsidy
		146,000,000	Recurrent Cash Subsidy
		70,000,000	Payment of Previous Financial Commitment
		130,000,000	Salaries Restructuring
		1,272,989,000	<b>Capital Expenditures</b>
		270,742,425	Continuous Projects
		800,433,349	Ongoing Projects
		201,813,226	New Projects
8,560,890,000	<b>Total Public Revenues</b>	9,606,956,000	<b>Total Public Expenditures</b>
1,046,066,000	<b>Budget Deficit</b>		

## Financing Budget

Amount	Sources *	Amount	Uses
886,250,000	Issue of Euro Bonds and Domestic Bonds in Dollars	1,046,066,000	Budget Deficit Repayment
71,150,000	Foreign loans to finance capital projects	520,981,301	Repayment of Due Foreign Loans Installments
1,380,027,000	International Organizations Loans to Support the Budget	1,169,850,000	Amortization of Euro Bonds and Dollar Domestic Bonds
3,572,606,450	Domestic Loans	221,018,000	Advances from Ministry of Finance to the Water Authority
		198,385,000	Repayment of Due Domestic Loans Installments on the Water Authority
		128,733,149	Loan Installments Addressing Government Arrears
		2,625,000,000	Domestic Debt Amortizations
5,910,033,450	<b>Total</b>	5,910,033,450	<b>Total</b>

\* Include the issuance of Islamic Finance sukuks in accordance with Islamic Finance Sukuks Law No. (30) of 2012

**TABLE No. ( 2 )****Total of Estimated Public Revenues for the Fiscal Year 2020****( In JDs)**

<b>CHAPTER</b>		<b>Estimated Revenues</b>
<b>NO.</b>	<b>Title</b>	
	<b>Domestic Revenues</b>	<b>7,754,000,000</b>
	<b>Tax Revenues</b>	<b>5,651,000,000</b>
<b>111</b>	Taxes on Income and Profits	1,267,000,000
<b>113</b>	Taxes on Property	96,000,000
<b>114</b>	Taxes on Goods and Services	3,957,000,000
<b>115</b>	Taxes on International Trade and Transactions	331,000,000
	<b>Non-Tax Revenues</b>	<b>2,103,000,000</b>
<b>121</b>	Pension Returns	10,000,000
<b>141</b>	Property Income Revenues	425,854,000
<b>142</b>	Revenues of Selling Goods and Services	1,020,050,000
<b>143</b>	Fines, Penalties and Confiscations	73,600,000
<b>145</b>	Miscellaneous Revenues	573,496,000
	<b>Foreign Grants</b>	<b>806,890,000</b>
<b>131</b>	Foreign Grants	806,890,000
<b>Total Public Revenues</b>		<b>8,560,890,000</b>

TABLE No. ( 3 )

## Total of Estimated Public Expenditures for the Fiscal Year 2020

( In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	55,415,000	0	0	0	55,415,000
0201	Parliament	24,088,000	0	0	0	24,088,000
0301	Prime Ministry	22,915,000	11,000,000	0	11,000,000	33,915,000
0302	Prime Ministry / Legislation and Opinion Bureau	973,000	0	0	0	973,000
0304	Prime Ministry /Jordan News Agency	2,764,000	0	0	0	2,764,000
0401	Audit Bureau	7,391,000	0	0	0	7,391,000
0601	Civil Service Bureau	3,693,000	635,000	0	635,000	4,328,000
0702	Ministry of Political and Parliamentary Affairs	3,106,000	0	0	0	3,106,000
0801	Ministry of Defence	1,183,359,000	35,447,000	0	35,447,000	1,218,806,000
0802	Royal Medical Services	207,000,000	26,000,000	0	26,000,000	233,000,000
0901	Jordan Royal Geographic Center	1,848,000	390,000	0	390,000	2,238,000
1001	Ministry of Interior	19,084,000	5,896,000	0	5,896,000	24,980,000
1002	Ministry of Interior/Civil Status and Passports Department	9,611,000	5,330,000	0	5,330,000	14,941,000
1003	Ministry of Interior/Public Security	781,915,000	27,921,000	0	27,921,000	809,836,000
1004	Ministry of Interior/Civil Defence	225,908,000	21,767,000	0	21,767,000	247,675,000
1005	Ministry of Interior / Gendarmerie Forces	234,995,000	20,904,000	0	20,904,000	255,899,000
1101	Ministry of Justice	54,822,000	8,505,000	0	8,505,000	63,327,000
1110	Judiciary Council	38,216,000	180,000	0	180,000	38,396,000
1201	Supreme Judge Department	22,713,000	2,047,000	0	2,047,000	24,760,000
1301	Ministry of Foreign Affairs and Expatriates	49,585,000	1,750,000	0	1,750,000	51,335,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,281,000	5,400,000	0	5,400,000	7,681,000
1501	Ministry of Finance	3,133,620,000	187,584,000	0	187,584,000	3,321,204,000
1502	Ministry of Finance/General Budget Department	1,915,000	225,000	0	225,000	2,140,000
1503	Ministry of Finance/ Jordan Customs	70,615,000	25,998,000	0	25,998,000	96,613,000
1504	Ministry of Finance/ Department of Lands and Survey	17,294,000	1,676,000	0	1,676,000	18,970,000
1506	Ministry of Finance/Income and Sales Tax Department	55,752,000	3,400,000	0	3,400,000	59,152,000
1507	Ministry of Finance/Government Procurement Department	2,581,000	797,000	0	797,000	3,378,000
1601	Ministry of Industry, Trade and Supply	9,664,000	2,145,000	0	2,145,000	11,809,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,017,000	0	0	0	2,017,000
1603	Investment Commission	3,542,000	2,070,000	0	2,070,000	5,612,000
1604	Jordan Standards and Metrology Organization	6,188,000	650,000	0	650,000	6,838,000
1605	Jordan Enterprise Development Corporation	1,374,000	2,550,000	0	2,550,000	3,924,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,490,000	11,400,000	0	11,400,000	12,890,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	5,006,000	2,440,000	0	2,440,000	7,446,000
1801	Ministry of Tourism and Antiquities	16,076,000	21,796,000	0	21,796,000	37,872,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,715,000	3,880,000	0	3,880,000	9,595,000
1803	The Jordan Museum	968,000	0	0	0	968,000
1901	Ministry of Local Administration	7,499,000	243,800,000	0	243,800,000	251,299,000
2001	Ministry of Energy and Mineral Resources	5,329,000	31,350,000	0	31,350,000	36,679,000
2003	Jordan Atomic Energy Commission	3,954,000	1,950,000	0	1,950,000	5,904,000
2004	Energy and Minerals Regulatory Commission	4,446,000	690,000	0	690,000	5,136,000
2101	Ministry of Public Works and Housing	42,193,000	74,401,000	59,750,000	134,151,000	176,344,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,344,000	0	0	0	1,344,000
2201	Ministry of Agriculture	44,380,000	18,811,000	700,000	19,511,000	63,891,000
2202	Jordan Co-operative Corporation	1,989,000	110,000	0	110,000	2,099,000
2301	Ministry of Water and Irrigation	1,825,000	17,141,000	0	17,141,000	18,966,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10,552,000	26,870,000	1,800,000	28,670,000	39,222,000
2401	Ministry of Environment	2,462,000	4,263,000	0	4,263,000	6,725,000
2501	Ministry of Education	936,270,000	68,965,000	8,900,000	77,865,000	1,014,135,000
2502	Jordan Academy of Arabic Language	665,000	0	0	0	665,000
2601	Ministry of Higher Education and Scientific Research	88,576,000	25,828,000	0	25,828,000	114,404,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,348,000	40,000	0	40,000	1,388,000
2701	Ministry of Health	535,568,000	74,973,000	0	74,973,000	610,541,000
2702	High Health Council	277,000	0	0	0	277,000
2703	Jordan Medical Council	831,000	100,000	0	100,000	931,000
2704	Jordan Food and Drug Administration	8,861,000	1,250,000	0	1,250,000	10,111,000
2705	Prince Hamza Hospital	25,586,000	2,725,000	0	2,725,000	28,311,000

TABLE No. ( 3 )

## Total of Estimated Public Expenditures for the Fiscal Year 2020

( In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
2801	Ministry of Social Development	23,264,000	10,846,000	0	10,846,000	34,110,000
2802	National Aid Fund	149,092,000	200,000	0	200,000	149,292,000
2803	Higher Council for the Rights of Persons with Disabilities	1,251,000	2,220,000	0	2,220,000	3,471,000
2901	Ministry of Labour	7,396,000	13,870,000	0	13,870,000	21,266,000
2902	Vocational Training Corporation	10,514,000	2,375,000	0	2,375,000	12,889,000
2904	Technical and Vocational Skills Development Commission	551,000	29,000,000	0	29,000,000	29,551,000
3001	Ministry of Culture	3,245,000	6,665,000	0	6,665,000	9,910,000
3003	Ministry of Culture / Department of the National Library	772,000	175,000	0	175,000	947,000
3050	Ministry of Youth	14,615,000	10,844,000	0	10,844,000	25,459,000
3101	Ministry of Transport	1,284,000	31,811,000	0	31,811,000	33,095,000
3103	Ministry of Transport/Meteorology Department	1,814,000	600,000	0	600,000	2,414,000
3104	Land Transport Regulatory Commission	2,173,000	17,250,000	0	17,250,000	19,423,000
3105	Civil Aviation Regulatory Commission	7,498,000	4,450,000	0	4,450,000	11,948,000
3106	Jordan Maritime Authority	1,368,000	185,000	0	185,000	1,553,000
3201	Ministry of Digital Economy and Entrepreneurship	5,973,000	31,921,000	0	31,921,000	37,894,000
3203	Telecommunications Regulatory Commission	5,822,000	3,631,000	0	3,631,000	9,453,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	75,874,000	2,004,000	0	2,004,000	77,878,000
3402	General Iftaa Department	2,252,000	0	0	0	2,252,000
3501	Media Commission	1,144,000	125,000	0	125,000	1,269,000
3601	Integrity and Anti-Corruption Commission	4,038,000	165,000	0	165,000	4,203,000
3701	Economic and Social Council	504,000	132,000	0	132,000	636,000
3801	Institute of Public Administration	863,000	0	0	0	863,000
3901	Securities Commission	3,206,000	320,000	0	320,000	3,526,000
Total		8,333,967,000	1,201,839,000	71,150,000	1,272,989,000	9,606,956,000

**TABLE No. ( 4 )****Capital Expenditures of Governorates According to the Determined Ceilings for  
the Fiscal Year 2020****( In JDs )**

<b>GOVERNORATE</b>	<b>Capital Expenditures</b>
<b>Irbid Governorate</b>	<b>8,640,966</b>
<b>Ma'fraj Governorate</b>	<b>8,465,766</b>
<b>Jerash Governorate</b>	<b>6,649,000</b>
<b>Ajloun Governorate</b>	<b>8,288,000</b>
<b>The Capital Governorate</b>	<b>20,193,000</b>
<b>Balqa' Governorate</b>	<b>8,472,500</b>
<b>Zarqa Governorate</b>	<b>14,385,000</b>
<b>Ma'daba Governorate</b>	<b>9,030,468</b>
<b>Karak Governorate</b>	<b>4,568,000</b>
<b>Ma'an Governorate</b>	<b>4,453,000</b>
<b>Tafileh Governorate</b>	<b>10,899,000</b>
<b>Aqaba Governorate</b>	<b>9,135,200</b>
<b>TOTAL</b>	<b>113,179,900</b>

**TABLE No. (5)**  
**Summary of Estimated Capital Expenditures for the Fiscal Year 2020**  
**( Continuous - Ongoing - New )**

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	Prime Ministry	10,600,000	400,000	0	11,000,000
0601	Civil Service Bureau	60,000	560,000	15,000	635,000
0801	Ministry of Defence	12,000,000	19,000,000	4,447,000	35,447,000
0802	Royal Medical Services	18,000,000	8,000,000	0	26,000,000
0901	Jordan Royal Geographic Center	390,000	0	0	390,000
1001	Ministry of Interior	2,000,000	3,896,000	0	5,896,000
1002	Ministry of Interior/Civil Status and Passports Department	4,400,000	930,000	0	5,330,000
1003	Ministry of Interior/Public Security	21,500,000	2,995,000	3,426,000	27,921,000
1004	Ministry of Interior/Civil Defence	18,000,000	2,625,000	1,142,000	21,767,000
1005	Ministry of Interior / Gendarmerie Forces	18,800,000	0	2,104,000	20,904,000
1101	Ministry of Justice	1,290,000	5,865,000	1,350,000	8,505,000
1110	Judiciary Council	120,000	30,000	30,000	180,000
1201	Supreme Judge Department	950,000	1,097,000	0	2,047,000
1301	Ministry of Foreign Affairs and Expatriates	1,550,000	200,000	0	1,750,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	0	5,400,000	0	5,400,000
1501	Ministry of Finance	20,010,000	59,434,000	108,140,000	187,584,000
1502	Ministry of Finance/General Budget Department	225,000	0	0	225,000
1503	Ministry of Finance/ Jordan Customs	3,200,000	22,798,000	0	25,998,000
1504	Ministry of Finance/ Department of Lands and Survey	1,110,000	566,000	0	1,676,000
1506	Ministry of Finance/Income and Sales Tax Department	400,000	3,000,000	0	3,400,000
1507	Ministry of Finance/Government Procurement Department	97,000	0	700,000	797,000
1601	Ministry of Industry, Trade and Supply	645,000	1,500,000	0	2,145,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	0	0	0
1603	Investment Commission	2,070,000	0	0	2,070,000
1604	Jordan Standards and Metrology Organization	165,000	485,000	0	650,000
1605	Jordan Enterprise Development Corporation	2,550,000	0	0	2,550,000
1701	Ministry of Planning and International Cooperation/National Planning Council	2,400,000	9,000,000	0	11,400,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,440,000	0	0	2,440,000
1801	Ministry of Tourism and Antiquities	17,113,000	183,000	4,500,000	21,796,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	879,979	3,000,021	0	3,880,000
1803	The Jordan Museum	0	0	0	0
1901	Ministry of Local Administration	950,000	242,850,000	0	243,800,000
2001	Ministry of Energy and Mineral Resources	1,250,000	19,050,000	11,050,000	31,350,000
2003	Jordan Atomic Energy Commission	1,085,000	865,000	0	1,950,000
2004	Energy and Minerals Regulatory Commission	649,000	41,000	0	690,000
2101	Ministry of Public Works and Housing	9,842,000	95,524,000	28,785,000	134,151,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	0	0	0
2201	Ministry of Agriculture	11,360,915	7,874,085	276,000	19,511,000
2202	Jordan Co-operative Corporation	95,000	0	15,000	110,000
2301	Ministry of Water and Irrigation	449,622	16,536,378	155,000	17,141,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	9,200,000	19,140,000	330,000	28,670,000
2401	Ministry of Environment	2,565,000	1,698,000	0	4,263,000
2501	Ministry of Education	12,475,000	61,586,774	3,803,226	77,865,000
2601	Ministry of Higher Education and Scientific Research	0	24,278,000	1,550,000	25,828,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	40,000	0	0	40,000
2701	Ministry of Health	3,096,909	71,813,091	63,000	74,973,000
2702	High Health Council	0	0	0	0
2703	Jordan Medical Council	100,000	0	0	100,000
2704	Jordan Food and Drug Administration	1,250,000	0	0	1,250,000
2705	Prince Hamza Hospital	2,625,000	100,000	0	2,725,000
2801	Ministry of Social Development	7,418,000	3,198,000	230,000	10,846,000
2802	National Aid Fund	200,000	0	0	200,000
2803	Higher Council for the Rights of Persons with Disabilities	1,815,000	0	405,000	2,220,000
2901	Ministry of Labour	12,635,000	1,235,000	0	13,870,000
2902	Vocational Training Corporation	1,620,000	755,000	0	2,375,000
2904	Technical and Vocational Skills Development Commission	0	0	29,000,000	29,000,000
3001	Ministry of Culture	3,678,000	2,935,000	52,000	6,665,000
3003	Ministry of Culture / Department of the National Library	175,000	0	0	175,000
3050	Ministry of Youth	4,000,000	6,599,000	245,000	10,844,000

**TABLE No. (5)**  
**Summary of Estimated Capital Expenditures for the Fiscal Year 2020**  
**( Continuous - Ongoing - New )**

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
3101	Ministry of Transport	211,000	31,600,000	0	31,811,000
3103	Ministry of Transport/Meteorology Department	600,000	0	0	600,000
3104	Land Transport Regulatory Commission	600,000	16,650,000	0	17,250,000
3105	Civil Aviation Regulatory Commission	4,450,000	0	0	4,450,000
3106	Jordan Maritime Authority	185,000	0	0	185,000
3201	Ministry of Digital Economy and Entrepreneurship	9,649,000	22,272,000	0	31,921,000
3203	Telecommunications Regulatory Commission	2,131,000	1,500,000	0	3,631,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,020,000	984,000	0	2,004,000
3402	General Iftaa Department	0	0	0	0
3501	Media Commission	125,000	0	0	125,000
3601	Integrity and Anti-Corruption Commission	30,000	135,000	0	165,000
3701	Economic and Social Council	132,000	0	0	132,000
3801	Institute of Public Administration	0	0	0	0
3901	Securities Commission	70,000	250,000	0	320,000
<b>Total</b>		<b>270,742,425</b>	<b>800,433,349</b>	<b>201,813,226</b>	<b>1,272,989,000</b>

**TABLE No. ( 6 )**  
**Summary of General Budget for the Years**  
**( 2018 - 2022 )**

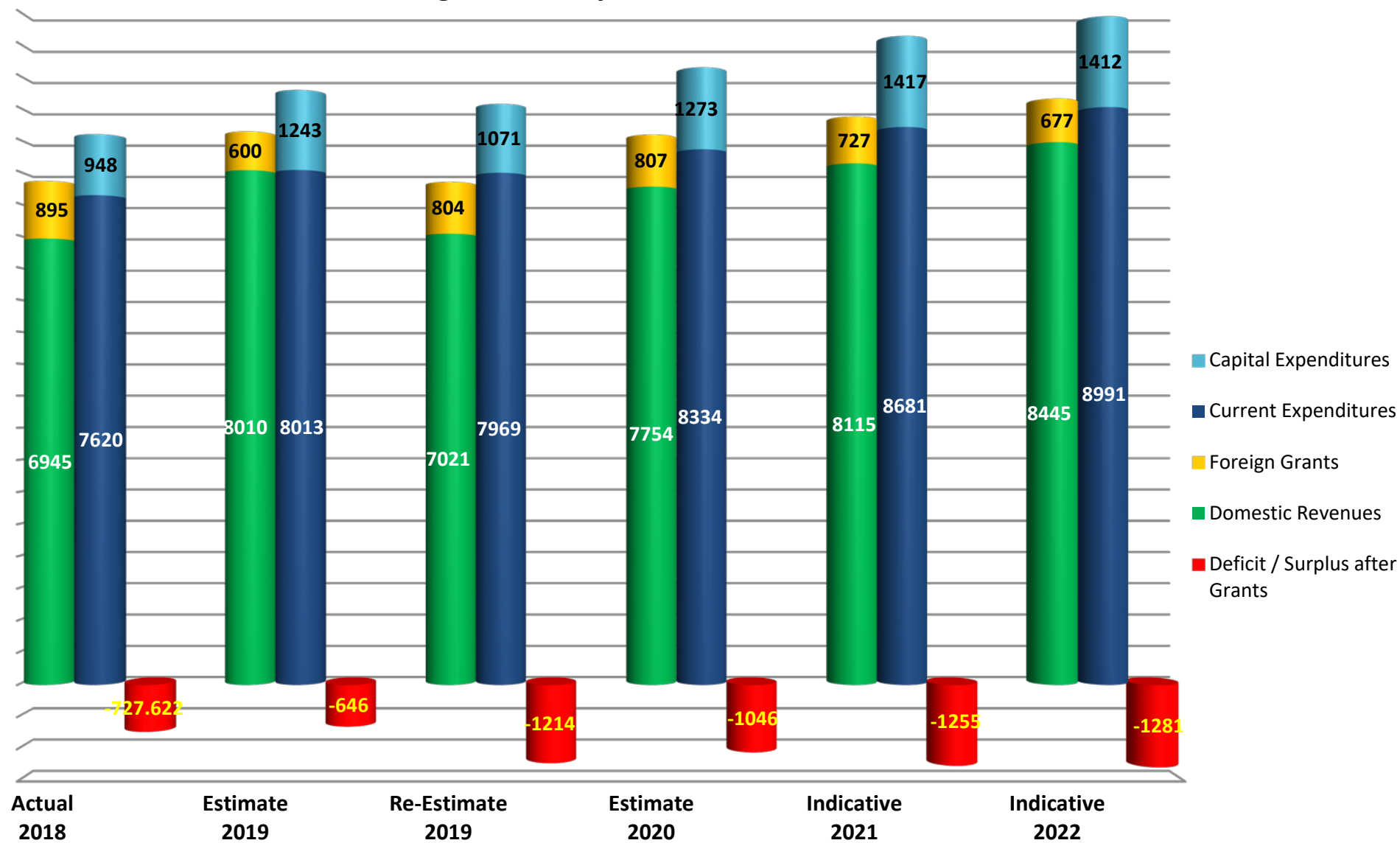
( In JDs)

Description	Actual * 2018	Estimated 2019	Re-Estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>Domestic Revenues</b>	6,944,940,125	8,009,926,000	7,020,902,000	7,754,000,000	8,115,000,000	8,445,000,000
<b>Tax Revenues</b>	4,535,580,153	5,273,347,000	4,798,000,000	5,651,000,000	5,852,000,000	6,065,000,000
<b>Non-Tax Revenues</b>	2,409,359,972	2,736,579,000	2,222,902,000	2,103,000,000	2,263,000,000	2,380,000,000
<b>Foregin Grants</b>	894,739,772	600,000,000	803,760,000	806,890,000	727,410,000	677,490,000
<b>Public Revenues</b>	7,839,679,897	8,609,926,000	7,824,662,000	8,560,890,000	8,842,410,000	9,122,490,000
<b>Current Expenditures</b>	7,619,591,054	8,012,639,000	7,968,568,000	8,333,967,000	8,680,737,000	8,990,871,000
<b>Civil Services</b>	2,029,265,881	2,336,621,000	2,309,298,000	2,322,820,000	2,394,082,000	2,442,468,000
<b>Military Services</b>	1,308,500,000	1,358,000,000	1,358,000,000	1,390,359,000	1,419,728,000	1,444,312,000
<b>Security Services and Public Safety</b>	1,105,000,000	1,186,555,000	1,186,555,000	1,242,818,000	1,267,836,000	1,288,845,000
<b>Other Expenditures</b>	3,176,825,173	3,131,463,000	3,114,715,000	3,377,970,000	3,599,091,000	3,815,246,000
Pensions and Compensations	1,331,836,003	1,370,000,000	1,370,000,000	1,458,000,000	1,526,000,000	1,611,000,000
Public debt Interests	1,004,419,227	1,051,500,000	1,051,500,000	1,254,000,000	1,328,000,000	1,459,000,000
The Social Safety Net / Cash Subsidy to the Beneficiaries	161,130,000	0	0	0	0	0
Feed Subsidy	55,693,611	0	0	0	0	0
Subsidy including cash subsidy and fodder subsidy	0	175,000,000	175,000,000	130,000,000	130,000,000	130,000,000
Govt. Units Subsidy	122,492,151	21,463,000	19,715,000	19,970,000	20,091,000	20,246,000
Medical treatments	86,109,878	125,000,000	125,000,000	90,000,000	90,000,000	90,000,000
Jordanian Govt. Universities Subsidy	62,522,199	72,000,000	72,000,000	80,000,000	90,000,000	90,000,000
Recurrent Cash Subsidy	100,999,000	131,000,000	116,000,000	146,000,000	201,000,000	201,000,000
Payment of Previous Financial Commitment	251,623,104	185,500,000	185,500,000	70,000,000	84,000,000	84,000,000
Salaries Restructuring	0	0	0	130,000,000	130,000,000	130,000,000
<b>Capital Expendituers</b>	947,711,358	1,242,858,000	1,070,586,000	1,272,989,000	1,416,803,000	1,412,314,000
<b>Public Expendituers</b>	8,567,302,412	9,255,497,000	9,039,154,000	9,606,956,000	10,097,540,000	10,403,185,000
<b>Deficit \ Surplus Including Grants</b>	-727,622,515	-645,571,000	-1,214,492,000	-1,046,066,000	-1,255,130,000	-1,280,695,000
<b>In Percent of GDP</b>	-% 2.4	-% 2.0	-% 3.9	-% 3.2	-% 3.7	-% 3.6
<b>Deficit \ Surplus Excluding Grants</b>	-1,622,362,287	-1,245,571,000	-2,018,252,000	-1,852,956,000	-1,982,540,000	-1,958,185,000
<b>In Percent of GDP</b>	-% 5.4	-% 4.0	-% 6.5	-% 5.7	-% 5.9	-% 5.5
<b>Financing Budget</b>						
<b>Sources</b>						
Foreign loans to finance capital projects	39,552	15,480,000	14,324,000	71,150,000	83,586,000	123,450,000
International Organizations Loans to Support the Budget	504,944,937	576,757,000	1,310,884,000	1,380,027,000	616,199,000	461,148,000
Issue of Euro Bonds and Domestic Bonds in Dollars	496,300,000	709,000,000	567,200,000	886,250,000	815,350,000	1,063,500,000
Others	116,215,239	0	0	0	0	0
Domestic Loans	4,166,381,000	4,984,364,983	5,483,111,000	3,572,606,450	3,939,480,920	3,910,704,126
<b>Total</b>	<b>5,283,880,728</b>	<b>6,285,601,983</b>	<b>7,375,519,000</b>	<b>5,910,033,450</b>	<b>5,454,615,920</b>	<b>5,558,802,126</b>
<b>Uses</b>						
Budget Deficit Repayment	727,622,515	645,571,000	1,214,492,000	1,046,066,000	1,255,130,000	1,280,695,000
Domestic Debt Amortizations	3,284,945,200	3,600,000,000	3,935,000,000	2,625,000,000	2,387,978,000	2,213,028,000
Repayment of Due Foreign Loans Installments	762,817,263	805,003,983	707,400,000	520,981,301	410,279,042	444,905,181
Amortization of Central Bank Debt Bonds	80,000,000	0	0	0	0	0
Amortization of Euro Bonds and Dollar Domestic Bonds	0	709,000,000	992,600,000	1,169,850,000	815,350,000	1,063,500,000
Advances from Ministry of Finance to the Water Authority	225,528,176	229,224,000	229,224,000	221,018,000	208,456,000	201,440,000
Repayment of Due Domestic Loans Installments on the Water Authority	202,967,574	296,803,000	296,803,000	198,385,000	135,050,000	125,000,000
Loan Installments Addressing Government Arrears	0	0	0	128,733,149	242,372,878	230,233,945
<b>Total</b>	<b>5,283,880,728</b>	<b>6,285,601,983</b>	<b>7,375,519,000</b>	<b>5,910,033,450</b>	<b>5,454,615,920</b>	<b>5,558,802,126</b>

\* Actual for 2018 does not include the (29) government units which were transferred to the General Budget Law in 2019.



## General Budget Summary for the Years 2018- 2022 In million JD's



**TABLE No. (7)**  
**Public Revenues**  
**for the Years 2018 - 2022**

( In JDs )

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2018	2019	2019	2020	2021	2022
<b>Domestic Revenues</b>							
<b>Tax Revenues</b>							
<b>111</b>	<b>Taxes on Income and Profits</b>	964,997,503	1,187,997,000	1,060,000,000	1,267,000,000	1,314,000,000	1,396,000,000
<b>113</b>	<b>Taxes on Property</b>	93,076,527	110,000,000	90,000,000	96,000,000	120,000,000	130,000,000
<b>114</b>	<b>Taxes on Goods and Services</b>	3,184,588,161	3,610,350,000	3,365,000,000	3,957,000,000	4,061,000,000	4,151,000,000
<b>115</b>	<b>Taxes on International Trade and Transactions</b>	292,917,962	365,000,000	283,000,000	331,000,000	357,000,000	388,000,000
<b>Total Tax Revenues</b>		4,535,580,153	5,273,347,000	4,798,000,000	5,651,000,000	5,852,000,000	6,065,000,000
<b>Non-Tax Revenues</b>							
<b>121</b>	<b>Pension Returns</b>	10,867,489	12,000,000	11,000,000	10,000,000	9,500,000	9,000,000
<b>141</b>	<b>Property Income Revenues</b>	305,142,384	473,149,000	419,215,000	425,854,000	437,977,000	471,597,000
<b>142</b>	<b>Revenues of Selling Goods and Services</b>	901,828,567	988,800,000	905,700,000	1,020,050,000	1,094,985,000	1,132,186,000
<b>143</b>	<b>Fines, Penalties and Confiscations</b>	67,388,277	73,500,000	50,000,000	73,600,000	75,700,000	79,900,000
<b>145</b>	<b>Miscellaneous Revenues</b>	1,124,133,255	1,189,130,000	836,987,000	573,496,000	644,838,000	687,317,000
<b>Total Non-Tax Revenues</b>		2,409,359,972	2,736,579,000	2,222,902,000	2,103,000,000	2,263,000,000	2,380,000,000
<b>Total of Domestic Revenues</b>		6,944,940,125	8,009,926,000	7,020,902,000	7,754,000,000	8,115,000,000	8,445,000,000
<b>Foreign Grants</b>							
<b>131</b>	<b>Foreign Grants</b>	894,739,772	600,000,000	803,760,000	806,890,000	727,410,000	677,490,000
<b>Total of public Revenues</b>		7,839,679,897	8,609,926,000	7,824,662,000	8,560,890,000	8,842,410,000	9,122,490,000

**TABLE No. (8)**  
**Details of Public Revenues for the Years 2018 - 2022**

( In JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>11</b>			<b>Taxes</b>						
<b>111</b>			<b>Taxes on Income and Profits</b>						
	<b>1111</b>		<b>Personal Income Taxes</b>						
		<b>001</b>	Individuals	52,884,101	105,732,000	70,000,000	90,000,000	100,000,000	110,000,000
		<b>002</b>	Employees and Day Workers	149,831,272	262,547,000	190,000,000	216,000,000	240,000,000	250,000,000
	<b>1112</b>		<b>Income Taxes from Companies and Other Enterprises</b>						
		<b>001</b>	Shareholding Companies	762,282,130	819,718,000	800,000,000	930,000,000	940,000,000	1,000,000,000
	<b>1113</b>		<b>National Contribution Account</b>						
		<b>001</b>	National Contribution Account	0	0	0	31,000,000	34,000,000	36,000,000
<b>Total</b>				964,997,503	1,187,997,000	1,060,000,000	1,267,000,000	1,314,000,000	1,396,000,000
<b>113</b>			<b>Taxes on Property</b>						
	<b>1134</b>		<b>Taxes on Financial and Capital Transactions</b>						
		<b>001</b>	Tax on Real Estate Sale	93,076,527	110,000,000	90,000,000	96,000,000	120,000,000	130,000,000
<b>Total</b>				93,076,527	110,000,000	90,000,000	96,000,000	120,000,000	130,000,000
<b>114</b>			<b>Taxes on Goods and Services</b>						
	<b>1141</b>		<b>General Taxes on Goods and Services</b>						
		<b>001</b>	Sales Tax on Imported Goods	972,346,270	1,026,300,000	980,000,000	1,140,000,000	1,160,000,000	1,190,000,000
		<b>002</b>	Sales Tax on the Domestic Goods	804,843,297	882,000,000	825,000,000	896,000,000	915,000,000	935,000,000
		<b>003</b>	Sales Tax on the Services	522,270,483	734,000,000	550,000,000	600,000,000	640,000,000	670,000,000
		<b>004</b>	Sales Tax on the Commercial Sector	885,128,111	968,050,000	1,010,000,000	1,321,000,000	1,346,000,000	1,356,000,000
<b>Total</b>				3,184,588,161	3,610,350,000	3,365,000,000	3,957,000,000	4,061,000,000	4,151,000,000
<b>115</b>			<b>Taxes on International Trade and Transactions</b>						
	<b>1151</b>		<b>Customs and Other Import Duties</b>						
		<b>001</b>	Customs Duties	265,510,398	341,000,000	258,000,000	313,000,000	330,000,000	360,000,000
		<b>002</b>	Customs Fines and Confiscations	27,407,564	24,000,000	25,000,000	18,000,000	27,000,000	28,000,000
<b>Total</b>				292,917,962	365,000,000	283,000,000	331,000,000	357,000,000	388,000,000
<b>Total of Tax Revenues</b>				4,535,580,153	5,273,347,000	4,798,000,000	5,651,000,000	5,852,000,000	6,065,000,000
<b>12</b>			<b>Pension Returns</b>						
<b>121</b>			<b>Pension Returns</b>						
	<b>1211</b>		<b>Employees Contributions</b>						
		<b>001</b>	Pension Deductions	10,867,489	12,000,000	11,000,000	10,000,000	9,500,000	9,000,000
<b>Total</b>				10,867,489	12,000,000	11,000,000	10,000,000	9,500,000	9,000,000
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income Revenues</b>						
	<b>1411</b>		<b>Interests</b>						
		<b>001</b>	Interest on Refunded Loans	8,202,968	4,000,000	4,000,000	7,800,000	7,300,000	6,600,000
		<b>003</b>	Bank Interests Revenues	6,787,462	6,500,000	6,500,000	7,000,000	6,800,000	7,200,000
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>001</b>	Telecommunications Regulatory Commission	49,000,000	0	0	0	0	0
		<b>003</b>	Securities Depository Center	2,301,338	1,654,000	4,393,000	1,204,000	1,577,000	1,897,000
		<b>004</b>	Amman Stock Exchange	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		<b>006</b>	Aqaba Development Company	0	10,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		<b>008</b>	Jordan Standards and Metrology Organization	12,500,000	0	0	0	0	0
		<b>009</b>	Civil Service Consumer Corporation	0	1,000,000	0	1,000,000	1,000,000	1,000,000
		<b>012</b>	Government Returns From Queen Alia Airport	129,339,155	110,000,000	110,000,000	120,000,000	120,000,000	125,000,000
		<b>013</b>	Profits of Central Electricity Generation Corporation	5,969,544	12,000,000	0	11,000,000	12,000,000	12,000,000
		<b>014</b>	Post Saving Fund	13,265	500,000	500,000	500,000	500,000	500,000
		<b>016</b>	Accreditation and Quality Assurance Commission for Higher Education Institutions	2,306,055	0	0	0	0	0
		<b>017</b>	Jordan Maritime Commission	3,229,429	0	0	0	0	0
		<b>019</b>	High Health Council	83,000	0	0	0	0	0
		<b>020</b>	General Company for Silos and Supply	2,600,000	5,000,000	3,000,000	3,250,000	3,500,000	3,750,000
		<b>023</b>	Government Contributions Returns	24,169,006	26,664,000	32,265,000	36,000,000	40,000,000	43,000,000

**TABLE No. (8)**  
**Details of Public Revenues for the Years 2018 - 2022**

( In JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>141</b>			<b>Property Income Revenues</b>						
	<b>1412</b>		<b>Surpluses and Financial Proceeds</b>						
		<b>026</b>	Jordan Food and Drug Administration	852,802	0	0	0	0	0
		<b>031</b>	Petra Development and Tourism Region Authority	3,000,000	0	3,000,000	6,000,000	7,000,000	7,000,000
		<b>035</b>	Jordanian Airports Company	2,915,873	0	0	0	0	0
		<b>037</b>	Employment, Technical and Vocational Education and Training Fund	10,000,000	0	0	0	0	0
		<b>042</b>	Jordan Medical Council	1,500,000	0	0	0	0	0
		<b>043</b>	Investment Commission	771,679	0	0	0	0	0
		<b>044</b>	Energy and Minerals Regulatory Commission	8,282,079	0	0	0	0	0
		<b>045</b>	Samra Electricity Generating Company	5,500,000	6,000,000	6,000,000	20,000,000	8,000,000	9,000,000
		<b>048</b>	Jordan Free and Development Zones Group	1,000,000	5,000,000	2,803,000	3,000,000	4,000,000	5,000,000
		<b>049</b>	General Iftaa' Department	106,016	0	0	0	0	0
		<b>050</b>	Integrity and Anti-corruption Commission	227,451	0	0	0	0	0
		<b>051</b>	Government Units moved to the Budget	0	270,631,000	0	0	0	0
		<b>052</b>	Higher Council for the Rights of Persons with Disabilities	31,403	0	0	0	0	0
		<b>999</b>	Other Government Units	5,622,776	0	0	0	0	0
	<b>1413</b>		<b>Government Units moved to the budget</b>						
		<b>001</b>	Investment Commission	0	0	4,000,000	5,000,000	6,000,000	7,000,000
		<b>002</b>	Standards and Metrology Organization	0	0	10,500,000	11,000,000	12,000,000	13,000,000
		<b>003</b>	Jordan Enterprise Development Corporation	0	0	1,000,000	1,500,000	2,000,000	2,000,000
		<b>004</b>	The Jordan Museum	0	0	200,000	300,000	400,000	500,000
		<b>005</b>	Jordan Atomic Energy Comission	0	0	200,000	300,000	400,000	500,000
		<b>006</b>	Energy and Minerals Regulatory Commission	0	0	14,500,000	15,000,000	15,500,000	16,000,000
		<b>007</b>	Jordan Cooperative Corporation	0	0	400,000	500,000	600,000	700,000
		<b>008</b>	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	4,030,000	4,500,000	5,000,000	5,500,000
		<b>009</b>	High Health Council	0	0	132,000	150,000	200,000	250,000
		<b>010</b>	Jordan Medical Council	0	0	2,138,000	2,500,000	3,000,000	3,500,000
		<b>011</b>	Jordan Food and Drug Administration	0	0	10,000,000	11,000,000	12,000,000	13,000,000
		<b>012</b>	Prince Hamza Hospital	0	0	13,000,000	14,000,000	15,000,000	16,000,000
		<b>014</b>	Vocational Training Corporation	0	0	600,000	700,000	800,000	900,000
		<b>015</b>	Land Transport Regulatory Commission	0	0	16,200,000	17,000,000	17,500,000	18,000,000
		<b>016</b>	Civil Aviation Regulatory Commission	0	0	12,000,000	13,000,000	14,000,000	15,000,000
		<b>017</b>	Jordan Maritime Authority	0	0	4,000,000	4,500,000	5,000,000	5,500,000
		<b>018</b>	National Information Technology Center	0	0	104,000	150,000	200,000	250,000
		<b>019</b>	Telecommunications Regulatory Commission	0	0	122,000,000	75,000,000	80,000,000	90,000,000
		<b>023</b>	Institute of Public Administration	0	0	1,700,000	2,000,000	2,500,000	2,700,000
		<b>024</b>	Jordan Securities Commission	0	0	6,700,000	7,000,000	8,000,000	9,000,000
		<b>025</b>	Other Government Units	0	0	1,600,000	2,000,000	3,000,000	4,000,000
	<b>1415</b>		<b>Royalty</b>						
		<b>001</b>	Natural Gas Revenues	1,972,962	2,700,000	1,500,000	0	0	2,000,000
		<b>002</b>	Rent and Sale of the Public Lands Revenues	5,618,907	0	5,750,000	6,000,000	6,200,000	6,350,000
		<b>003</b>	Water Charges of King Abdullah Canal	2,834,076	2,000,000	2,000,000	3,000,000	3,500,000	4,000,000
		<b>004</b>	Maps and Publications Charges	8,405,138	8,500,000	8,500,000	9,000,000	9,500,000	10,000,000
<b>Total</b>				<b>305,142,384</b>	<b>473,149,000</b>	<b>419,215,000</b>	<b>425,854,000</b>	<b>437,977,000</b>	<b>471,597,000</b>
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		<b>001</b>	Regular Courts Fees	84,261,006	89,000,000	85,000,000	90,000,000	92,000,000	95,000,000
		<b>002</b>	Sharia Court Fees	9,760,922	10,000,000	10,000,000	10,100,000	10,300,000	10,500,000
		<b>003</b>	Land Registration Fees	169,284,262	185,000,000	145,000,000	180,000,000	210,000,000	215,000,000
		<b>004</b>	Passports Fees	41,110,001	52,000,000	52,000,000	54,000,000	55,000,000	56,000,000
		<b>005</b>	Civil Status Documents Fees	6,545,139	7,300,000	5,200,000	7,500,000	8,500,000	9,000,000

**TABLE No. (8)**  
**Details of Public Revenues for the Years 2018 - 2022**

( In JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>14</b>			<b>Miscellaneous Revenues</b>						
<b>142</b>			<b>Revenues of Selling Goods and Services</b>						
	<b>1422</b>		<b>Administrative Fees</b>						
		<b>006</b>	Consular Service Fees	18,558,674	20,000,000	18,000,000	21,000,000	22,100,000	23,000,000
		<b>007</b>	Revenue Stamps Fees	197,250,794	200,000,000	200,000,000	210,000,000	215,000,000	220,000,000
		<b>008</b>	Veterinary and animal quarantine fees	5,597,229	7,000,000	6,000,000	7,200,000	7,250,000	7,300,000
		<b>009</b>	General Examinations Fees	10,392,547	13,500,000	11,000,000	14,000,000	14,200,000	14,350,000
		<b>010</b>	Companies registration fees	6,425,750	9,500,000	7,500,000	9,700,000	10,040,000	10,110,000
		<b>012</b>	Work Permits Fees	109,803,597	110,000,000	110,000,000	115,000,000	130,000,000	140,000,000
		<b>013</b>	Residency Fees	29,797,134	30,000,000	30,000,000	32,000,000	31,500,000	32,000,000
		<b>014</b>	TV Fees	21,484,955	25,000,000	23,000,000	25,200,000	25,500,000	25,600,000
		<b>015</b>	General Antiquities Fees	9,036,578	5,000,000	13,000,000	15,000,000	17,000,000	20,000,000
		<b>016</b>	Public Vehicles Plates Fees	1,887,481	3,000,000	2,000,000	3,150,000	3,200,000	3,326,000
		<b>017</b>	Trade Marks Registration Fees	5,068,086	6,500,000	6,000,000	6,700,000	6,850,000	7,000,000
		<b>018</b>	Vehicles Licenses	81,057,525	80,000,000	85,000,000	90,000,000	95,000,000	100,000,000
		<b>019</b>	Vehicles Registration Licenses	40,911,798	65,000,000	41,000,000	56,000,000	66,500,000	67,000,000
		<b>020</b>	Vehicle Driving Licenses	15,333,512	19,000,000	16,000,000	19,500,000	20,000,000	21,000,000
		<b>998</b>	Other Fees	25,283,561	33,000,000	26,000,000	34,000,000	34,500,000	35,000,000
		<b>999</b>	Other Licenses	12,978,016	19,000,000	14,000,000	20,000,000	20,545,000	21,000,000
<b>Total</b>				<b>901,828,567</b>	<b>988,800,000</b>	<b>905,700,000</b>	<b>1,020,050,000</b>	<b>1,094,985,000</b>	<b>1,132,186,000</b>
<b>143</b>			<b>Fines, Penalties and Confiscations</b>						
	<b>1431</b>		<b>Fines, Penalties and Confiscations</b>						
		<b>001</b>	Fines and Confiscations	64,011,805	70,000,000	46,500,000	70,000,000	72,000,000	76,000,000
		<b>002</b>	Fines of Overloading on axle load	3,376,472	3,500,000	3,500,000	3,600,000	3,700,000	3,900,000
<b>Total</b>				<b>67,388,277</b>	<b>73,500,000</b>	<b>50,000,000</b>	<b>73,600,000</b>	<b>75,700,000</b>	<b>79,900,000</b>
<b>145</b>			<b>Miscellaneous Revenues</b>						
	<b>1451</b>		<b>Miscellaneous Revenues</b>						
		<b>001</b>	Roads Services Revenues	9,262,240	9,000,000	12,000,000	14,000,000	16,000,000	18,000,000
		<b>002</b>	Non- Jordanian Trucks Compensations of Diesel Prices Differences	3,261	3,000	3,000	3,000	3,000	3,000
		<b>004</b>	Mining Revenues	42,923,914	32,000,000	43,000,000	70,000,000	75,000,000	80,000,000
		<b>005</b>	Trusts older than 5 years	31,926,091	8,000,000	25,000,000	22,000,000	25,000,000	30,000,000
		<b>006</b>	Transfers from Customs Insurances	0	2,700,000	3,000,000	3,200,000	3,500,000	3,600,000
		<b>007</b>	Customs Centers Services Fees	13,912,999	13,000,000	13,000,000	16,000,000	19,000,000	24,000,000
		<b>008</b>	Customs services fees on exempted imported goods.	55,711,499	55,427,000	56,000,000	58,000,000	59,000,000	61,000,000
		<b>009</b>	Collections of the Law of Supplying Revenues from Government Departments and Units	112,917,221	105,000,000	130,000,000	145,000,000	149,000,000	160,000,000
		<b>010</b>	Repayment of Arrears	0	0	0	25,000,000	25,000,000	25,000,000
		<b>999</b>	Other Revenues	810,742,821	930,000,000	520,984,000	185,700,000	226,923,000	233,853,000
	<b>1452</b>		<b>Refunds from Previous Years Expenditures</b>						
		<b>001</b>	Refunds from Previous Years Expenditures	10,414,314	6,000,000	6,000,000	6,293,000	6,412,000	6,861,000
	<b>1453</b>		<b>Installments of Refunded Loans</b>						
		<b>001</b>	Installment of Refunded Loans	36,318,895	28,000,000	28,000,000	28,300,000	40,000,000	45,000,000
<b>Total</b>				<b>1,124,133,255</b>	<b>1,189,130,000</b>	<b>836,987,000</b>	<b>573,496,000</b>	<b>644,838,000</b>	<b>687,317,000</b>
<b>Total of Non-tax revenues</b>				<b>2,409,359,972</b>	<b>2,736,579,000</b>	<b>2,222,902,000</b>	<b>2,103,000,000</b>	<b>2,263,000,000</b>	<b>2,380,000,000</b>
<b>Domestic Revenues</b>				<b>6,944,940,125</b>	<b>8,009,926,000</b>	<b>7,020,902,000</b>	<b>7,754,000,000</b>	<b>8,115,000,000</b>	<b>8,445,000,000</b>
<b>13</b>			<b>Grants</b>						
<b>131</b>			<b>Foreign Grants</b>						
	<b>1311</b>		<b>Current Grants</b>						
		<b>001</b>	European Union	36,044,926	58,000,000	58,390,000	53,400,000	31,600,000	24,500,000
		<b>002</b>	USA	535,122,746	337,000,000	528,200,000	538,000,000	336,800,000	336,800,000
		<b>006</b>	Gulf Fund for Development	158,808,061	113,000,000	113,000,000	119,690,000	52,820,000	10,000,000
		<b>007</b>	Mecca Summit Outcomes	0	71,000,000	70,000,000	70,100,000	70,190,000	70,190,000

**TABLE No. (8)**  
**Details of Public Revenues for the Years 2018 - 2022**

( In JDs )

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
<b>13</b>			<b>Grants</b>						
<b>131</b>			<b>Foreign Grants</b>						
	<b>1311</b>		<b>Current Grants</b>						
		<b>999</b>	Other Grants	164,764,039	21,000,000	34,170,000	25,700,000	236,000,000	236,000,000
<b>Total</b>				894,739,772	600,000,000	803,760,000	806,890,000	727,410,000	677,490,000
<b>Total of Public Revenues</b>				7,839,679,897	8,609,926,000	7,824,662,000	8,560,890,000	8,842,410,000	9,122,490,000

**TABLE No. (9)****Estimations of Tax Expenditures (Indirect and Direct Taxes) for the Years 2017 - 2018****(In Million JDs)**

Description	2017		2018	
	Value	% GDP	Value	% GDP
<b>Indirect Taxes</b>	<b>2194.51</b>	<b>7.59</b>	<b>2164.42</b>	<b>7.22</b>
<b>General Tax on Sales, on the Domestic Goods and Services</b>	<b>611.00</b>	<b>2.11</b>	<b>536.18</b>	<b>1.79</b>
due to 0% rate	289.05	1.00	282.10	0.94
due to 4% rate	22.34	0.08	22.91	0.08
due to 7% rate	3.31	0.01	3.56	0.01
Tax Free	296.14	1.02	227.60	0.76
<b>General Tax on Sales, on Imported Goods and Services</b>	<b>529.94</b>	<b>1.83</b>	<b>465.07</b>	<b>1.55</b>
<b>Total subject to a reduced rates</b>	<b>418.27</b>	<b>1.45</b>	<b>315.43</b>	<b>1.05</b>
due to 0% rate	363.27	1.26	258.67	0.86
due to 4% rate	55.00	0.19	25.16	0.08
due to 5% rate	0.00	0.00	6.84	0.02
due to 7% rate	0.00	0.00	0.11	0.00
due to 10% rate	0.00	0.00	24.65	0.08
<b>Preferential Treatments / Special Agreements</b>	<b>111.67</b>	<b>0.39</b>	<b>149.64</b>	<b>0.50</b>
Tax-Deferred Payment	81.35	0.28	91.18	0.30
Development Zones	17.96	0.06	19.64	0.07
Other	12.36	0.04	38.82	0.13
<b>Special Sales Tax</b>	<b>281.29</b>	<b>0.97</b>	<b>316.18</b>	<b>1.05</b>
Imported Goods and Services	166.16	0.57	212.80	0.71
Domestic Goods and Services	115.13	0.40	103.38	0.34
Customs Duties	772.44	2.67	846.99	2.82
<b>Total subject to a reduced rates</b>	<b>603.69</b>	<b>2.09</b>	<b>672.89</b>	<b>2.24</b>
<b>Reduced Rates ( Including Trade Agreements )</b>	<b>418.98</b>	<b>1.45</b>	<b>457.99</b>	<b>1.53</b>
Development Zones	35.99	0.12	30.65	0.10
Exemption of Public Institutions	21.14	0.07	21.14	0.07
Pharmaceutical Companies	0.89	0.00	1.67	0.01
Renewable Energy	15.82	0.05	8.12	0.03
Other	110.87	0.38	153.32	0.51
<b>Preferential Treatments / Special Agreements</b>	<b>168.75</b>	<b>0.58</b>	<b>174.10</b>	<b>0.58</b>
Agreement with Concession Companies	128.42	0.44	147.80	0.49
Under Investment Promotion Law ( Industrial Sector )	13.06	0.05	14.00	0.05
Under Investment Law ( other sectors )	19.17	0.07	9.35	0.03
Exempted under Development Zones Law (hotels)	5.50	0.02	1.84	0.01
Investment Law (hospitals)	2.60	0.01	1.11	0.00
<b>Direct Taxes</b>	<b>861.47</b>	<b>2.98</b>	<b>832.81</b>	<b>2.78</b>
<b>Income Tax on Individuals</b>	<b>562.05</b>	<b>1.94</b>	<b>587.35</b>	<b>1.96</b>
<b>Income Tax on Individual and Family : Individuals</b>	<b>55.37</b>	<b>0.19</b>	<b>58.65</b>	<b>0.20</b>
Single state with Income less than 12000	24.72	0.09	24.72	0.08
Single state with Income more than 12000	30.65	0.11	33.93	0.11
Individuals	7.25	0.03	7.93	0.03
Employees	23.40	0.08	26.00	0.09
<b>Income Tax on Individual and Family : Family</b>	<b>506.68</b>	<b>1.75</b>	<b>528.70</b>	<b>1.76</b>
Family with Income less than 24000	427.14	1.48	427.14	1.42
Family with Income more than 24000	79.54	0.28	101.56	0.34
Individuals	16.11	0.06	34.43	0.11
Employees	63.43	0.22	67.13	0.22
<b>Income Tax on Companies</b>	<b>191.73</b>	<b>0.66</b>	<b>152.53</b>	<b>0.51</b>
Reduced Tax Rate 14% (Partnership Companies)	11.41	0.04	4.83	0.02
Reduced Tax Rate 14% (Shareholding Companies)	49.78	0.17	37.77	0.13
Exemptions of Agriculture Sector	99.57	0.34	84.39	0.28
Income Exemptions on Imports ( Industry)	30.97	0.11	25.54	0.09
Tax on Property	107.69	0.37	92.93	0.31
<b>Total of Indirect and Direct Taxes</b>	<b>3055.98</b>	<b>10.57</b>	<b>2997.23</b>	<b>10.00</b>
<b>Gross Domestic Product</b>	<b>28903.00</b>		<b>29984.00</b>	

**TABLE No. ( 10 )**  
**Current Expendituers for the Years 2018 - 2022** ( In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2018	2019	2019	2020	2021	2022
0101	Royal Hashemite Court	50,154,583	55,630,000	55,134,000	55,415,000	55,573,000	55,599,000
0201	Parliament	22,766,081	23,767,000	23,201,000	24,088,000	23,771,000	23,620,000
0301	Prime Ministry	28,831,474	24,564,000	22,768,000	22,915,000	23,199,000	23,372,000
0302	Prime Ministry / Legislation and Opinion Bureau	785,957	939,000	870,000	973,000	1,034,000	1,049,000
0303	Joint Procurement Department	889,907	949,000	890,000	0	0	0
0304	Prime Ministry /Jordan News Agency	2,767,353	2,856,000	2,702,000	2,764,000	2,830,000	2,865,000
0401	Audit Bureau	7,491,760	7,714,000	7,329,000	7,391,000	7,496,000	7,571,000
0501	Ministry of Public Sector Development	1,105,601	0	0	0	0	0
0601	Civil Service Bureau	3,242,621	3,577,000	3,393,000	3,693,000	3,899,000	3,943,000
0702	Ministry of Political and Parliamentary Affairs	3,334,234	3,371,000	2,985,000	3,106,000	3,182,000	3,201,000
0801	Ministry of Defence	1,120,000,000	1,160,000,000	1,160,000,000	1,183,359,000	1,200,728,000	1,215,312,000
0802	Royal Medical Services	188,500,000	198,000,000	198,000,000	207,000,000	219,000,000	229,000,000
0901	Jordan Royal Geographic Center	1,609,368	2,035,000	1,701,000	1,848,000	1,940,000	1,958,000
1001	Ministry of Interior	19,743,701	21,670,000	21,306,000	19,084,000	19,594,000	19,802,000
1002	Ministry of Interior/Civil Status and Passports Department	9,688,253	10,116,000	9,837,000	9,611,000	9,726,000	9,831,000
1003	Ministry of Interior/Public Security	695,000,000	748,300,000	748,300,000	781,915,000	799,539,000	814,089,000
1004	Ministry of Interior/Civil Defence	199,000,000	213,265,000	213,265,000	225,908,000	229,743,000	233,015,000
1005	Ministry of Interior / Gendarmerie Forces	211,000,000	224,990,000	224,990,000	234,995,000	238,554,000	241,741,000
1101	Ministry of Justice	76,696,215	78,333,000	77,165,000	54,822,000	56,288,000	56,627,000
1110	Judiciary Council	341,448	8,475,000	8,380,000	38,216,000	38,883,000	39,464,000
1201	Supreme Judge Department	19,001,241	22,511,000	21,431,000	22,713,000	23,830,000	23,959,000
1301	Ministry of Foreign Affairs and Expatriates	45,783,491	48,926,000	46,274,000	49,585,000	51,761,000	52,339,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,034,887	2,293,000	2,143,000	2,281,000	2,350,000	2,368,000
1501	Ministry of Finance	3,041,858,581	2,962,887,000	2,961,938,000	3,133,620,000	3,285,566,000	3,518,743,000
1502	Ministry of Finance/General Budget Department	1,752,955	1,837,000	1,826,000	1,915,000	1,987,000	2,007,000
1503	Ministry of Finance/ Jordan Customs	67,959,593	70,676,000	69,551,000	70,615,000	76,559,000	77,893,000
1504	Ministry of Finance/ Department of Lands and Survey	16,597,510	17,078,000	17,065,000	17,294,000	17,670,000	17,818,000
1505	Ministry of Finance/General Supplies Department	1,549,611	1,697,000	1,637,000	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department	63,199,603	54,184,000	54,184,000	55,752,000	67,238,000	67,415,000
1507	Ministry of Finance/Government Procurement Department	0	0	0	2,581,000	2,637,000	2,662,000
1601	Ministry of Industry, Trade and Supply	9,716,300	9,889,000	9,445,000	9,664,000	10,044,000	10,210,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,922,597	2,027,000	1,957,000	2,017,000	2,116,000	2,136,000
1603	Investment Commission	0	3,612,000	3,377,000	3,542,000	3,655,000	3,694,000
1604	Jordan Standards and Metrology Organization	0	6,209,000	5,677,000	6,188,000	6,519,000	6,593,000
1605	Jordan Enterprise Development Corporation	0	1,410,000	1,273,000	1,374,000	1,450,000	1,466,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,375,397	1,526,000	1,411,000	1,490,000	1,564,000	1,586,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	5,050,586	5,091,000	4,889,000	5,006,000	5,147,000	5,213,000
1801	Ministry of Tourism and Antiquities	6,109,738	14,648,000	14,054,000	16,076,000	16,267,000	16,293,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,160,503	5,700,000	5,570,000	5,715,000	5,867,000	5,947,000
1803	The Jordan Museum	0	927,000	913,000	968,000	1,009,000	1,016,000
1901	Ministry of Local Administration	7,600,648	7,874,000	7,227,000	7,499,000	7,784,000	7,870,000
2001	Ministry of Energy and Mineral Resources	8,315,884	5,238,000	4,926,000	5,329,000	6,373,000	6,133,000
2003	Jordan Atomic Energy Commission	0	3,541,000	3,319,000	3,954,000	4,314,000	4,363,000
2004	Energy and Minerals Regulatory Commission	0	4,459,000	4,258,000	4,446,000	4,602,000	4,664,000
2101	Ministry of Public Works and Housing	41,667,876	43,094,000	41,537,000	42,193,000	43,114,000	43,714,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,188,865	1,451,000	1,320,000	1,344,000	1,375,000	1,375,000
2201	Ministry of Agriculture	44,874,302	44,483,000	43,614,000	44,380,000	45,356,000	45,970,000
2202	Jordan Co-operative Corporation	0	1,925,000	1,885,000	1,989,000	2,100,000	2,119,000
2301	Ministry of Water and Irrigation	1,741,832	1,820,000	1,697,000	1,825,000	1,915,000	1,935,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10,676,717	10,972,000	10,463,000	10,552,000	10,747,000	10,887,000
2401	Ministry of Environment	2,138,507	2,399,000	2,309,000	2,462,000	2,580,000	2,614,000
2501	Ministry of Education	841,987,142	863,544,000	861,631,000	936,270,000	959,670,000	976,530,000
2502	Jordan Academy of Arabic Language	0	659,000	612,000	665,000	684,000	691,000
2601	Ministry of Higher Education and Scientific Research	70,213,711	80,723,000	80,347,000	88,576,000	98,712,000	98,760,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	1,290,000	1,253,000	1,348,000	1,384,000	1,395,000
2701	Ministry of Health	491,170,744	577,443,000	576,010,000	535,568,000	546,333,000	553,471,000
2702	High Health Council	0	261,000	250,000	277,000	295,000	297,000
2703	Jordan Medical Council	0	807,000	763,000	831,000	870,000	877,000
2704	Jordan Food and Drug Administration	0	9,032,000	8,711,000	8,861,000	9,014,000	9,099,000
2705	Prince Hamza Hospital	0	21,663,000	21,505,000	25,586,000	28,800,000	29,200,000
2801	Ministry of Social Development	126,320,166	154,056,000	138,538,000	23,264,000	23,939,000	24,211,000



**TABLE No. ( 10 )**  
**Current Expendituers for the Years 2018 - 2022** ( In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2018	2019	2019	2020	2021	2022
2802	National Aid Fund	0	3,096,000	3,014,000	149,092,000	204,166,000	204,204,000
2803	Higher Council for the Rights of Persons with Disabilities	0	1,633,000	1,589,000	1,251,000	1,295,000	1,310,000
2901	Ministry of Labour	16,295,090	7,497,000	7,287,000	7,396,000	7,582,000	7,662,000
2902	Vocational Training Corporation	0	10,954,000	10,289,000	10,514,000	10,741,000	10,840,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	443,000	409,000	0	0	0
2904	Technical and Vocational Skills Development Commission	0	0	0	551,000	627,000	634,000
3001	Ministry of Culture	3,239,004	3,310,000	3,113,000	3,245,000	3,321,000	3,361,000
3003	Ministry of Culture / Department of the National Library	675,558	779,000	736,000	772,000	801,000	809,000
3050	Ministry of Youth	12,270,837	14,160,000	14,108,000	14,615,000	15,213,000	15,409,000
3101	Ministry of Transport	1,182,786	1,331,000	1,168,000	1,284,000	1,366,000	1,383,000
3103	Ministry of Transport/Meteorology Department	1,714,284	1,869,000	1,701,000	1,814,000	1,909,000	1,929,000
3104	Land Transport Regulatory Commission	0	2,219,000	2,095,000	2,173,000	2,224,000	2,248,000
3105	Civil Aviation Regulatory Commission	0	8,178,000	7,428,000	7,498,000	7,640,000	7,745,000
3106	Jordan Maritime Authority	0	1,316,000	1,291,000	1,368,000	1,424,000	1,444,000
3201	Ministry of Digital Economy and Entrepreneurship	3,295,952	3,260,000	2,498,000	5,973,000	7,226,000	7,314,000
3202	National Information Technology Center	0	3,743,000	3,349,000	0	0	0
3203	Telecommunications Regulatory Commission	0	5,869,000	5,604,000	5,822,000	6,036,000	6,087,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	72,962,000	72,856,000	75,874,000	78,419,000	78,217,000
3402	General Iftaa Department	0	2,158,000	2,065,000	2,252,000	2,387,000	2,415,000
3501	Media Commission	0	1,195,000	1,094,000	1,144,000	1,187,000	1,200,000
3601	Integrity and Anti-Corruption Commission	0	3,716,000	3,577,000	4,038,000	4,256,000	4,302,000
3701	Economic and Social Council	0	510,000	466,000	504,000	525,000	530,000
3801	Institute of Public Administration	0	773,000	721,000	863,000	945,000	956,000
3901	Securities Commission	0	3,255,000	3,104,000	3,206,000	3,271,000	3,280,000
<b>Total</b>		<b>7,619,591,054</b>	<b>8,012,639,000</b>	<b>7,968,568,000</b>	<b>8,333,967,000</b>	<b>8,680,737,000</b>	<b>8,990,871,000</b>

**Table No. (11)**  
**Capital Expenditures for the Years 2018 - 2022**

(In JDs)

No.	Chapter	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
	Title						
0301	Prime Ministry	8,487,826	13,625,000	11,835,000	11,000,000	11,645,000	11,695,000
0501	Ministry of Public Sector Development	304,520	0	0	0	0	0
0601	Civil Service Bureau	521,887	485,000	425,000	635,000	535,000	535,000
0801	Ministry of Defence	39,000,000	39,000,000	39,000,000	35,447,000	28,447,000	27,337,000
0802	Royal Medical Services	38,500,000	31,200,000	31,200,000	26,000,000	22,000,000	22,000,000
0901	Jordan Royal Geographic Center	861,178	430,000	385,000	390,000	390,000	390,000
1001	Ministry of Interior	2,762,493	7,475,773	4,417,000	5,896,000	7,950,000	7,775,000
1002	Ministry of Interior/Civil Status and Passports Department	3,926,125	5,770,000	5,470,000	5,330,000	5,800,000	6,050,000
1003	Ministry of Interior/Public Security	30,500,000	29,250,000	29,250,000	27,921,000	34,426,000	33,571,000
1004	Ministry of Interior/Civil Defence	23,212,000	21,355,000	21,355,000	21,767,000	19,992,000	19,707,000
1005	Ministry of Interior / Gendarmerie Forces	20,000,000	18,800,000	18,800,000	20,904,000	20,604,000	19,177,000
1101	Ministry of Justice	6,382,027	8,220,000	7,070,000	8,505,000	9,578,000	9,615,000
1110	Judiciary Council	0	0	0	180,000	180,000	180,000
1201	Supreme Judge Department	1,648,671	1,450,000	1,000,000	2,047,000	1,965,000	2,905,000
1301	Ministry of Foreign Affairs and Expatriates	2,104,092	2,350,000	2,100,000	1,750,000	1,650,000	1,550,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,010,999	5,150,000	5,150,000	5,400,000	2,006,000	400,000
1501	Ministry of Finance	93,023,512	68,293,000	61,000,000	187,584,000	204,558,000	203,243,000
1502	Ministry of Finance/General Budget Department	142,462	175,000	175,000	225,000	225,000	225,000
1503	Ministry of Finance/ Jordan Customs	5,381,106	9,240,000	9,240,000	25,998,000	24,920,000	21,510,000
1504	Ministry of Finance/ Department of Lands and Survey	1,209,080	1,705,000	1,605,000	1,676,000	3,330,000	3,260,000
1505	Ministry of Finance/General Supplies Department	178,557	100,000	90,000	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department	400,579	3,400,000	2,400,000	3,400,000	700,000	700,000
1507	Ministry of Finance/Government Procurement Department	0	0	0	797,000	797,000	797,000
1601	Ministry of Industry, Trade and Supply	13,457,977	12,532,000	10,235,000	2,145,000	4,380,000	2,430,000
1603	Investment Commission	0	1,285,000	1,055,000	2,070,000	2,070,000	1,070,000
1604	Jordan Standards and Metrology Organization	0	668,000	578,000	650,000	450,000	275,000
1605	Jordan Enterprise Development Corporation	0	3,475,000	2,965,000	2,550,000	2,350,000	2,250,000
1701	Ministry of Planning and International Cooperation/National Planning Council	74,641,009	13,850,000	11,950,000	11,400,000	11,600,000	11,500,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,606,880	2,920,000	2,735,000	2,440,000	2,440,000	2,440,000
1801	Ministry of Tourism and Antiquities	5,328,218	21,442,220	18,175,000	21,796,000	24,230,000	24,020,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	3,749,822	6,009,780	4,945,000	3,880,000	7,959,000	7,679,000
1901	Ministry of Local Administration	172,798,483	205,980,000	205,730,000	243,800,000	223,550,000	223,450,000
2001	Ministry of Energy and Mineral Resources	53,311,123	31,800,000	29,500,000	31,350,000	26,750,000	26,250,000
2003	Jordan Atomic Energy Commission	0	2,600,000	2,390,000	1,950,000	2,200,000	2,450,000
2004	Energy and Minerals Regulatory Commission	0	760,000	684,000	690,000	690,000	690,000
2101	Ministry of Public Works and Housing	75,616,102	160,894,009	144,712,000	134,151,000	174,451,000	181,735,000
2201	Ministry of Agriculture	20,501,900	22,630,000	19,036,000	19,511,000	21,270,000	20,872,000
2202	Jordan Co-operative Corporation	0	40,000	36,000	110,000	110,000	110,000
2301	Ministry of Water and Irrigation	22,962,651	48,359,016	14,120,000	17,141,000	29,651,000	31,049,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	25,318,238	29,823,000	25,264,000	28,670,000	29,700,000	30,575,000
2401	Ministry of Environment	2,943,474	4,593,000	4,193,000	4,263,000	5,378,000	4,653,000
2501	Ministry of Education	64,866,583	113,411,182	89,251,000	77,865,000	122,110,000	128,920,000
2601	Ministry of Higher Education and Scientific Research	26,730,759	24,650,000	23,150,000	25,828,000	24,565,000	17,650,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	40,000	40,000	40,000	40,000	40,000
2701	Ministry of Health	32,621,676	70,797,030	53,365,000	74,973,000	113,813,000	114,992,000
2703	Jordan Medical Council	0	100,000	100,000	100,000	100,000	100,000
2704	Jordan Food and Drug Administration	0	1,323,000	1,243,000	1,250,000	1,180,000	1,130,000
2705	Prince Hamza Hospital	0	8,000,000	8,000,000	2,725,000	2,400,000	2,100,000
2801	Ministry of Social Development	11,608,126	18,572,990	14,534,000	10,846,000	18,233,000	18,846,000
2802	National Aid Fund	0	200,000	200,000	200,000	200,000	200,000
2803	Higher Council for the Rights of Persons with Disabilities	0	600,000	600,000	2,220,000	2,205,000	2,190,000
2901	Ministry of Labour	3,456,763	11,365,000	7,207,000	13,870,000	11,470,000	12,970,000
2902	Vocational Training Corporation	0	3,822,000	3,365,000	2,375,000	3,919,000	3,395,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	32,700,000	25,500,000	0	0	0
2904	Technical and Vocational Skills Development Commission	0	0	0	29,000,000	29,000,000	28,500,000
3001	Ministry of Culture	3,489,440	6,331,000	4,396,000	6,665,000	8,785,000	10,365,000
3003	Ministry of Culture / Department of the National Library	214,855	135,000	135,000	175,000	175,000	175,000
3050	Ministry of Youth	13,199,871	20,680,000	14,234,000	10,844,000	17,557,000	17,900,000
3101	Ministry of Transport	17,828,802	27,264,000	23,178,000	31,811,000	31,596,000	32,730,000
3103	Ministry of Transport/Meteorology Department	527,649	850,000	550,000	600,000	600,000	600,000
3104	Land Transport Regulatory Commission	0	18,115,000	14,252,000	17,250,000	17,575,000	14,825,000
3105	Civil Aviation Regulatory Commission	0	3,350,000	3,000,000	4,450,000	3,200,000	3,200,000
3106	Jordan Maritime Authority	0	100,000	90,000	185,000	100,000	100,000
3201	Ministry of Digital Economy and Entrepreneurship	19,373,843	33,622,000	26,388,000	31,921,000	28,136,000	27,821,000

**Table No. (11)**  
**Capital Expenditures for the Years 2018 - 2022**

(In JDs)

Chapter		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
No.	Title						
3202	National Information Technology Center	0	250,000	225,000	0	0	0
3203	Telecommunications Regulatory Commission	0	4,050,000	3,205,000	3,631,000	3,611,000	3,459,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	4,465,000	3,430,000	2,004,000	4,564,000	3,294,000
3501	Media Commission	0	125,000	113,000	125,000	125,000	125,000
3601	Integrity and Anti-Corruption Commission	0	250,000	143,000	165,000	165,000	165,000
3701	Economic and Social Council	0	135,000	122,000	132,000	132,000	132,000
3901	Securities Commission	0	420,000	300,000	320,000	320,000	270,000
<b>Total</b>		947,711,358	1,242,858,000	1,070,586,000	1,272,989,000	1,416,803,000	1,412,314,000

TABLE No. ( 12 )

## Total of Public Expenditures for the Years 2018 - 2022

( In JDs)

Chapter		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
No.	Title						
0101	Royal Hashemite Court	50,154,583	55,630,000	55,134,000	55,415,000	55,573,000	55,599,000
0201	Parliament	22,766,081	23,767,000	23,201,000	24,088,000	23,771,000	23,620,000
0301	Prime Ministry	37,319,300	38,189,000	34,603,000	33,915,000	34,844,000	35,067,000
0302	Prime Ministry / Legislation and Opinion Bureau	785,957	939,000	870,000	973,000	1,034,000	1,049,000
0303	Joint Procurement Department	889,907	949,000	890,000	0	0	0
0304	Prime Ministry /Jordan News Agency	2,767,353	2,856,000	2,702,000	2,764,000	2,830,000	2,865,000
0401	Audit Bureau	7,491,760	7,714,000	7,329,000	7,391,000	7,496,000	7,571,000
0501	Ministry of Public Sector Development	1,410,121	0	0	0	0	0
0601	Civil Service Bureau	3,764,508	4,062,000	3,818,000	4,328,000	4,434,000	4,478,000
0702	Ministry of Political and Parliamentary Affairs	3,334,234	3,371,000	2,985,000	3,106,000	3,182,000	3,201,000
0801	Ministry of Defence	1,159,000,000	1,199,000,000	1,199,000,000	1,218,806,000	1,229,175,000	1,242,649,000
0802	Royal Medical Services	227,000,000	229,200,000	229,200,000	233,000,000	241,000,000	251,000,000
0901	Jordan Royal Geographic Center	2,470,546	2,465,000	2,086,000	2,238,000	2,330,000	2,348,000
1001	Ministry of Interior	22,506,194	29,145,773	25,723,000	24,980,000	27,544,000	27,577,000
1002	Ministry of Interior/Civil Status and Passports Department	13,614,378	15,886,000	15,307,000	14,941,000	15,526,000	15,881,000
1003	Ministry of Interior/Public Security	725,500,000	777,550,000	777,550,000	809,836,000	833,965,000	847,660,000
1004	Ministry of Interior/Civil Defence	222,212,000	234,620,000	234,620,000	247,675,000	249,735,000	252,722,000
1005	Ministry of Interior / Gendarmerie Forces	231,000,000	243,790,000	243,790,000	255,899,000	259,158,000	260,918,000
1101	Ministry of Justice	83,078,242	86,553,000	84,235,000	63,327,000	65,866,000	66,242,000
1110	Judiciary Council	341,448	8,475,000	8,380,000	38,396,000	39,063,000	39,644,000
1201	Supreme Judge Department	20,649,912	23,961,000	22,431,000	24,760,000	25,795,000	26,864,000
1301	Ministry of Foreign Affairs and Expatriates	47,887,583	51,276,000	48,374,000	51,335,000	53,411,000	53,889,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	5,045,886	7,443,000	7,293,000	7,681,000	4,356,000	2,768,000
1501	Ministry of Finance	3,134,882,093	3,031,180,000	3,022,938,000	3,321,204,000	3,490,124,000	3,721,986,000
1502	Ministry of Finance/General Budget Department	1,895,417	2,012,000	2,001,000	2,140,000	2,212,000	2,232,000
1503	Ministry of Finance/ Jordan Customs	73,340,699	79,916,000	78,791,000	96,613,000	101,479,000	99,403,000
1504	Ministry of Finance/ Department of Lands and Survey	17,806,590	18,783,000	18,670,000	18,970,000	21,000,000	21,078,000
1505	Ministry of Finance/General Supplies Department	1,728,168	1,797,000	1,727,000	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department	63,600,182	57,584,000	56,584,000	59,152,000	67,938,000	68,115,000
1507	Ministry of Finance/Government Procurement Department	0	0	0	3,378,000	3,434,000	3,459,000
1601	Ministry of Industry, Trade and Supply	23,174,277	22,421,000	19,680,000	11,809,000	14,424,000	12,640,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,922,597	2,027,000	1,957,000	2,017,000	2,116,000	2,136,000
1603	Investment Commission	0	4,897,000	4,432,000	5,612,000	5,725,000	4,764,000
1604	Jordan Standards and Metrology Organization	0	6,877,000	6,255,000	6,838,000	6,969,000	6,868,000
1605	Jordan Enterprise Development Corporation	0	4,885,000	4,238,000	3,924,000	3,800,000	3,716,000
1701	Ministry of Planning and International Cooperation/National Planning Council	76,016,406	15,376,000	13,361,000	12,890,000	13,164,000	13,086,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,657,466	8,011,000	7,624,000	7,446,000	7,587,000	7,653,000
1801	Ministry of Tourism and Antiquities	11,437,956	36,090,220	32,229,000	37,872,000	40,497,000	40,313,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	9,910,325	11,709,780	10,515,000	9,595,000	13,826,000	13,626,000
1803	The Jordan Museum	0	927,000	913,000	968,000	1,009,000	1,016,000
1901	Ministry of Local Administration	180,399,131	213,854,000	212,957,000	251,299,000	231,334,000	231,320,000
2001	Ministry of Energy and Mineral Resources	61,627,007	37,038,000	34,426,000	36,679,000	33,123,000	32,383,000
2003	Jordan Atomic Energy Commission	0	6,141,000	5,709,000	5,904,000	6,514,000	6,813,000
2004	Energy and Minerals Regulatory Commission	0	5,219,000	4,942,000	5,136,000	5,292,000	5,354,000
2101	Ministry of Public Works and Housing	117,283,978	203,988,009	186,249,000	176,344,000	217,565,000	225,449,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,188,865	1,451,000	1,320,000	1,344,000	1,375,000	1,375,000
2201	Ministry of Agriculture	65,376,202	67,113,000	62,650,000	63,891,000	66,626,000	66,842,000
2202	Jordan Co-operative Corporation	0	1,965,000	1,921,000	2,099,000	2,210,000	2,229,000
2301	Ministry of Water and Irrigation	24,704,483	50,179,016	15,817,000	18,966,000	31,566,000	32,984,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	35,994,955	40,795,000	35,727,000	39,222,000	40,447,000	41,462,000
2401	Ministry of Environment	5,081,981	6,992,000	6,502,000	6,725,000	7,958,000	7,267,000
2501	Ministry of Education	906,853,725	976,955,182	950,882,000	1,014,135,000	1,081,780,000	1,105,450,000
2502	Jordan Academy of Arabic Language	0	659,000	612,000	665,000	684,000	691,000
2601	Ministry of Higher Education and Scientific Research	96,944,470	105,373,000	103,497,000	114,404,000	123,277,000	116,410,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	1,330,000	1,293,000	1,388,000	1,424,000	1,435,000
2701	Ministry of Health	523,792,420	648,240,030	629,375,000	610,541,000	660,146,000	668,463,000
2702	High Health Council	0	261,000	250,000	277,000	295,000	297,000
2703	Jordan Medical Council	0	907,000	863,000	931,000	970,000	977,000
2704	Jordan Food and Drug Administration	0	10,355,000	9,954,000	10,111,000	10,194,000	10,229,000
2705	Prince Hamza Hospital	0	29,663,000	29,505,000	28,311,000	31,200,000	31,300,000
2801	Ministry of Social Development	137,928,292	172,628,990	153,072,000	34,110,000	42,172,000	43,057,000
2802	National Aid Fund	0	3,296,000	3,214,000	149,292,000	204,366,000	204,404,000

**TABLE No. ( 12 )****Total of Public Expenditures for the Years 2018 - 2022****( In JDs)**

Chapter		Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
No.	Title						
2803	Higher Council for the Rights of Persons with Disabilities	0	2,233,000	2,189,000	3,471,000	3,500,000	3,500,000
2901	Ministry of Labour	19,751,853	18,862,000	14,494,000	21,266,000	19,052,000	20,632,000
2902	Vocational Training Corporation	0	14,776,000	13,654,000	12,889,000	14,660,000	14,235,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	33,143,000	25,909,000	0	0	0
2904	Technical and Vocational Skills Development Commission	0	0	0	29,551,000	29,627,000	29,134,000
3001	Ministry of Culture	6,728,444	9,641,000	7,509,000	9,910,000	12,106,000	13,726,000
3003	Ministry of Culture / Department of the National Library	890,413	914,000	871,000	947,000	976,000	984,000
3050	Ministry of Youth	25,470,708	34,840,000	28,342,000	25,459,000	32,770,000	33,309,000
3101	Ministry of Transport	19,011,588	28,595,000	24,346,000	33,095,000	32,962,000	34,113,000
3103	Ministry of Transport/Meteorology Department	2,241,933	2,719,000	2,251,000	2,414,000	2,509,000	2,529,000
3104	Land Transport Regulatory Commission	0	20,334,000	16,347,000	19,423,000	19,799,000	17,073,000
3105	Civil Aviation Regulatory Commission	0	11,528,000	10,428,000	11,948,000	10,840,000	10,945,000
3106	Jordan Maritime Authority	0	1,416,000	1,381,000	1,553,000	1,524,000	1,544,000
3201	Ministry of Digital Economy and Entrepreneurship	22,669,795	36,882,000	28,886,000	37,894,000	35,362,000	35,135,000
3202	National Information Technology Center	0	3,993,000	3,574,000	0	0	0
3203	Telecommunications Regulatory Commission	0	9,919,000	8,809,000	9,453,000	9,647,000	9,546,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	77,427,000	76,286,000	77,878,000	82,983,000	81,511,000
3402	General Iftaa Department	0	2,158,000	2,065,000	2,252,000	2,387,000	2,415,000
3501	Media Commission	0	1,320,000	1,207,000	1,269,000	1,312,000	1,325,000
3601	Integrity and Anti-Corruption Commission	0	3,966,000	3,720,000	4,203,000	4,421,000	4,467,000
3701	Economic and Social Council	0	645,000	588,000	636,000	657,000	662,000
3801	Institute of Public Administration	0	773,000	721,000	863,000	945,000	956,000
3901	Securities Commission	0	3,675,000	3,404,000	3,526,000	3,591,000	3,550,000
Total		8,567,302,412	9,255,497,000	9,039,154,000	9,606,956,000	10,097,540,000	10,403,185,000

TABLE No. ( 13 )

# Summary of Functional Classification for the Estimated Public Expenditures According to Functional Divisions for the Years 2018 - 2022

(In JDs)

Code	Functional Division	Actual 2018		Estimated 2019		Re-estimated 2019		Estimated 2020		Indicative 2021		Indicative 2022	
		Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures	Current Expenditures	Capital Expenditures
701	General public services	1,391,557,197	45,047,096	1,449,894,000	53,528,000	1,440,673,000	48,668,000	1,772,556,000	74,805,000	1,864,128,000	68,936,000	2,014,938,000	56,685,000
		1,436,604,293		1,503,422,000		1,489,341,000		1,847,361,000		1,933,064,000		2,071,623,000	
702	Defense	1,169,707,210	39,000,000	1,219,500,000	39,000,000	1,219,500,000	39,000,000	1,164,359,000	35,447,000	1,181,728,000	28,447,000	1,196,312,000	27,337,000
		1,208,707,210		1,258,500,000		1,258,500,000		1,199,806,000		1,210,175,000		1,223,649,000	
703	Public order and Public safety affairs	1,201,781,364	82,856,520	1,295,033,000	85,100,773	1,293,406,000	80,892,000	1,354,940,000	85,173,000	1,382,601,000	92,730,000	1,404,738,000	90,025,000
		1,284,637,884		1,380,133,773		1,374,298,000		1,440,113,000		1,475,331,000		1,494,763,000	
704	Economic affairs	130,372,194	280,945,262	175,202,000	375,062,009	167,293,000	322,421,000	174,246,000	439,908,000	181,185,000	492,525,000	183,154,000	495,163,000
		411,317,456		550,264,009		489,714,000		614,154,000		673,710,000		678,317,000	
705	Environmental protection	2,138,507	14,096,433	2,399,000	52,712,274	2,309,000	18,088,000	2,462,000	20,654,378	2,580,000	34,479,063	2,614,000	35,352,833
		16,234,940		55,111,274		20,397,000		23,116,378		37,059,063		37,966,833	
706	Housing and communal amenities	21,269,196	225,506,413	22,116,000	254,042,742	20,837,000	245,669,000	21,326,000	298,719,622	21,796,000	281,499,937	22,042,000	292,374,167
		246,775,609		276,158,742		266,506,000		320,045,622		303,295,937		314,416,167	
707	Health	936,293,848	78,678,789	997,706,000	111,420,030	995,739,000	93,908,000	853,123,000	105,048,000	893,312,000	139,493,000	910,944,000	140,322,000
		1,014,972,637		1,109,126,030		1,089,647,000		958,171,000		1,032,805,000		1,051,266,000	
708	Recreation, Cultural and Religious Affairs	135,003,875	63,116,075	140,905,000	70,116,000	137,729,000	57,340,000	142,998,000	56,020,000	147,732,000	68,931,000	148,187,000	70,274,000
		198,119,950		211,021,000		195,069,000		199,018,000		216,663,000		218,461,000	
709	Education	933,450,807	105,410,449	978,724,000	178,503,182	975,681,000	145,266,000	1,059,453,000	139,948,000	1,093,378,000	185,124,000	1,110,320,000	183,545,000
		1,038,861,256		1,157,227,182		1,120,947,000		1,199,401,000		1,278,502,000		1,293,865,000	
710	Social protection	1,698,016,856	13,054,321	1,731,160,000	23,372,990	1,715,401,000	19,334,000	1,788,504,000	17,266,000	1,912,297,000	24,638,000	1,997,622,000	21,236,000
		1,711,071,177		1,754,532,990		1,734,735,000		1,805,770,000		1,936,935,000		2,018,858,000	
Total		7,619,591,054	947,711,358	8,012,639,000	1,242,858,000	7,968,568,000	1,070,586,000	8,333,967,000	1,272,989,000	8,680,737,000	1,416,803,000	8,990,871,000	1,412,314,000
		8,567,302,412		9,255,497,000		9,039,154,000		9,606,956,000		10,097,540,000		10,403,185,000	

**TABLE No. ( 14 )**  
**Summary of Functional Classification for Estimated Public Expenditures**  
**According to Functional Divisions and Groups for the Fiscal Year 2020**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, financial and fiscal affairs, external affairs	481,191,000	41,659,000	522,850,000
		7013	General services	23,482,000	26,311,000	49,793,000
		7015	R+D General public services	610,000	515,000	1,125,000
		7016	General public services n.e.c	13,273,000	6,320,000	19,593,000
		7017	public debt transactions	1,254,000,000	0	1,254,000,000
		Total		1,772,556,000	74,805,000	1,847,361,000
702	Defense	7021	Military defense	1,153,559,000	35,447,000	1,189,006,000
		7024	R+D Defense	10,800,000	0	10,800,000
		Total		1,164,359,000	35,447,000	1,199,806,000
703	Public order and Public safety affairs	7031	Police services	1,016,910,000	48,825,000	1,065,735,000
		7032	Fire protection services	225,908,000	21,767,000	247,675,000
		7033	Courts	93,038,000	8,685,000	101,723,000
		7036	Public order and safety n.e.c.	19,084,000	5,896,000	24,980,000
		Total		1,354,940,000	85,173,000	1,440,113,000
704	Economic affairs	7041	General economic,commercial,and labor affairs	19,077,000	16,015,000	35,092,000
		7042	Agriculture,forestry,fishing,and hunting	44,380,000	19,511,000	63,891,000
		7043	Fuel and energy	13,729,000	30,840,000	44,569,000
		7044	Mining,manufacturing,and construction	0	3,150,000	3,150,000
		7045	Transport	44,469,000	181,457,000	225,926,000
		7046	Communication	12,939,000	35,677,000	48,616,000
		7047	Other industries	22,759,000	29,176,000	51,935,000
		7049	Economic affairs n.e.c.	16,893,000	124,082,000	140,975,000
		Total		174,246,000	439,908,000	614,154,000
705	Environmental protection	7051	Waste management	0	481,000	481,000
		7052	Waste water management	0	16,566,378	16,566,378
		7053	Pollution Reduction	0	545,000	545,000
		7055	R+D in Environmental protection	0	73,000	73,000
		7056	Environmental Protection n.e.c.	2,462,000	2,989,000	5,451,000
		Total		2,462,000	20,654,378	23,116,378
706	Housing and communal amenities	7061	Housing development	0	20,000,000	20,000,000
		7062	Community development	7,499,000	250,300,000	257,799,000
		7063	Water supply	12,377,000	27,919,622	40,296,622
		7066	Housing and community facilities n.e.c.	1,450,000	500,000	1,950,000
		Total		21,326,000	298,719,622	320,045,622
707	Health	7071	Medical products,appliances,and equipment	97,650,000	0	97,650,000
		7072	Outpatient services	0	17,938,904	17,938,904
		7073	Hospital services	459,504,000	84,922,187	544,426,187
		7074	Public health services	118,992,000	1,399,909	120,391,909
		7075	R+D in Health services	3,632,000	100,000	3,732,000
		7076	Health affairs n.e.c.	173,345,000	687,000	174,032,000
		Total		853,123,000	105,048,000	958,171,000
708	Recreation, Cultural and Religious Affairs	7081	Sport services	15,536,000	22,394,000	37,930,000
		7082	Cultural services	3,835,500	3,397,000	7,232,500
		7083	Broadcasting and publishing services	19,133,000	10,485,000	29,618,000
		7084	Religious and other community services	100,839,000	4,051,000	104,890,000
		7086	Culture,and religion affairs n.e.c.	3,654,500	15,693,000	19,347,500
		Total		142,998,000	56,020,000	199,018,000
709	Education	7091	Pre-primary and primary education	716,755,000	12,475,000	729,230,000
		7092	Secondary education	158,052,000	20,661,500	178,713,500
		7094	High education	89,924,000	25,868,000	115,792,000

**TABLE No. ( 14 )**

**Summary of Functional Classification for Estimated Public Expenditures  
According to Functional Divisions and Groups for the Fiscal Year 2020**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7095	Education not definable by level	16,727,000	31,375,000	48,102,000
		7096	Subsidiary services to education	19,788,000	42,478,500	62,266,500
		7098	Education affairs n.e.c.	58,207,000	7,090,000	65,297,000
		Total		1,059,453,000	139,948,000	1,199,401,000
710	Social protection	7101	Sickness and disability	7,059,500	4,695,000	11,754,500
		7102	Old age	1,458,000,000	4,000,000	1,462,000,000
		7104	Family and children	3,812,000	1,650,500	5,462,500
		7109	Social protection n.e.c.	319,632,500	6,920,500	326,553,000
		Total		1,788,504,000	17,266,000	1,805,770,000
Gross Total				8,333,967,000	1,272,989,000	9,606,956,000



TABLE No. (15)

## Summary of Economic Classification of Current Expendituers for the Years 2018 - 2022

(In JDs)

Description				Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022	
21	Compensations of Employees	211	Salaries, Wages and Allowances	3,546,763,662	3,782,662,600	3,758,926,000	3,842,544,000	3,932,641,000	3,993,944,000	
		212	Social Security Contributions	236,843,667	260,536,000	259,847,000	292,515,000	299,116,000	303,420,000	
		Total			3,783,607,329	4,043,198,600	4,018,773,000	4,135,059,000	4,231,757,000	4,297,364,000
22	Use of Goods and Services	221	Use of Goods and Services	446,072,393	602,600,500	600,993,000	539,892,000	550,115,000	577,509,000	
		Total			446,072,393	602,600,500	600,993,000	539,892,000	550,115,000	577,509,000
24	Interests	241	Foreign Interests	356,861,064	372,346,385	372,346,385	484,867,000	531,980,000	561,000,000	
		242	Domestic Interests	647,558,163	679,153,615	679,153,615	769,133,000	796,020,000	898,000,000	
		Total			1,004,419,227	1,051,500,000	1,051,500,000	1,254,000,000	1,328,000,000	1,459,000,000
25	Subsidies	251	Subsidies to nonfinancial public corporations	170,521,942	196,161,000	195,611,000	196,030,000	213,180,000	214,305,000	
		252	Subsidies to Nonfinancial Private Corporations	1,946,550	1,750,000	1,500,000	1,500,000	1,500,000	1,500,000	
		253	Subsidies for Supporting Goods	55,693,611	0	0	0	0	0	
		254	Sustaining the Work of the Governorates Councils	2,426,188	3,000,000	3,000,000	3,100,000	3,100,000	3,100,000	
		255	The Social Safety Net / Cash Subsidy to the Beneficiaries	161,130,000	0	0	0	0	0	
		256	Social Safety Net and Goods Subsidy	0	175,000,000	175,000,000	130,000,000	130,000,000	130,000,000	
		Total			391,718,291	375,911,000	375,111,000	330,630,000	347,780,000	348,905,000
26	Subsidy / Grants	263	Subsidy to General Government Units	122,492,151	21,463,000	19,715,000	19,970,000	20,091,000	20,246,000	
		Total			122,492,151	21,463,000	19,715,000	19,970,000	20,091,000	20,246,000
27	Social Benefits	271	Pension and Compensations	1,331,836,003	1,370,000,000	1,370,000,000	1,458,000,000	1,526,000,000	1,611,000,000	
		272	Social Aids	210,568,258	284,841,800	269,760,000	264,858,000	319,758,000	319,758,000	
		Total			1,542,404,261	1,654,841,800	1,639,760,000	1,722,858,000	1,845,758,000	1,930,758,000
28	Other Expenditures	282	Other Miscellaneous Expenditures	327,152,838	260,852,900	260,752,000	329,178,000	355,176,000	355,076,000	
		Total			327,152,838	260,852,900	260,752,000	329,178,000	355,176,000	355,076,000
31	Non-financial Assets	311	Fixed Assets	1,724,564	2,271,200	1,964,000	2,380,000	2,060,000	2,013,000	
		Total			1,724,564	2,271,200	1,964,000	2,380,000	2,060,000	2,013,000
Gross Total				7,619,591,054	8,012,639,000	7,968,568,000	8,333,967,000	8,680,737,000	8,990,871,000	

TABLE No. ( 16 )

## Summary of Current Expenditures for Civil Services for the Years 2018 - 2022

( In JDs )

Main Group \ group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	72,252,091	70,646,250	67,269,738	53,889,100	52,382,000	50,002,500
	102	Unclassified Employees	330,161,525	350,559,500	346,746,553	347,735,500	351,107,000	350,685,500
	103	Comprehensive Contract Employees	16,978,178	27,351,400	24,673,500	26,496,500	28,457,500	28,879,000
	104	Workers' Wages	0	10,000	8,000	0	0	0
	105	Personal Cost of Living Allowance	304,851,049	347,910,600	343,228,509	343,810,000	352,109,000	357,496,000
	106	Family Cost of Living Allowance	20,970,484	25,752,500	24,920,700	25,450,000	26,173,000	27,029,000
	108	Technical Allowance	0	32,000	32,000	0	0	0
	110	Overtime Allowance	20,803,561	22,281,691	22,241,200	23,648,500	23,673,500	23,673,500
	111	Additional Allowance	381,885,809	417,623,600	413,262,900	478,714,500	492,898,700	505,870,000
	112	Other Allowances	32,903,728	45,018,650	43,207,600	47,278,000	49,691,000	50,511,000
	113	Transportation Allowance	11,104,081	14,905,230	14,470,300	16,270,000	16,669,000	16,956,000
	114	Transport Allowance	8,144,359	9,783,470	9,180,600	9,562,000	9,648,500	9,860,000
	115	Field Visit Allowance	1,507,716	1,751,000	1,668,000	1,982,000	1,880,000	1,888,000
	116	Employees' Bonuses	59,541,237	73,070,209	73,065,800	75,738,000	75,766,000	75,766,000
	120	Contract Employees	36,545,047	52,576,500	51,560,600	65,196,900	70,845,800	74,310,500
Total			1,297,648,865	1,459,272,600	1,435,536,000	1,515,771,000	1,551,301,000	1,572,927,000
2121		Social Security Contributions						
	301	Social Security	121,143,667	142,636,000	141,947,000	158,265,000	161,514,000	163,942,000
Total			121,143,667	142,636,000	141,947,000	158,265,000	161,514,000	163,942,000
Total			1,418,792,532	1,601,908,600	1,577,483,000	1,674,036,000	1,712,815,000	1,736,869,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	15,918,145	20,154,650	19,929,500	20,423,500	20,841,500	21,041,500
	202	Telecommunications Services	4,110,365	4,970,500	4,820,900	5,048,500	5,150,000	5,206,000
	203	Water	4,992,926	6,651,500	6,639,900	7,326,500	7,591,500	7,596,500
	204	Electricity	31,116,298	46,065,500	45,822,800	48,125,000	52,083,000	52,920,000
	205	Fuels	11,405,407	16,061,850	15,915,600	17,038,000	17,540,000	17,909,000
	206	Maintenance of Machines, furniture and accessories	7,071,717	8,100,900	8,058,000	8,555,500	9,075,500	9,300,500
	207	Maintenance of vehicles, equipment and accessories	3,818,512	4,236,600	4,190,500	4,377,000	4,407,000	4,409,000
	208	Repair and maintenance of buildings and accessories	990,584	1,334,080	1,288,500	1,394,000	1,388,000	1,382,500
	209	Stationery, Publications and Office Supplies	11,293,454	15,372,500	15,260,052	15,727,000	16,201,000	16,514,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	81,164,489	123,903,000	123,845,500	123,030,000	127,170,500	130,478,000
	211	Cleaning services and supplies including cleaning contracts	5,495,582	7,325,800	7,245,000	7,572,000	7,708,000	7,737,000
	212	Insurance	2,822,631	3,575,000	3,469,500	3,543,500	3,560,000	3,562,000
	213	Official Travel Missions	4,166,647	4,447,000	4,354,748	3,995,500	4,111,500	4,011,500
	214	Goods and services expenses	180,265,636	204,256,620	204,007,500	121,047,000	124,130,500	142,244,500
Total			364,632,393	466,455,500	464,848,000	387,203,000	400,958,000	424,312,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public corporations	107,839,743	124,001,000	123,451,000	115,525,000	122,675,000	123,800,000
Total			107,839,743	124,001,000	123,451,000	115,525,000	122,675,000	123,800,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	1,946,550	1,750,000	1,500,000	1,500,000	1,500,000	1,500,000
Total			1,946,550	1,750,000	1,500,000	1,500,000	1,500,000	1,500,000
2541		Sustaining the Work of the Governorates Councils						
	350	Sustaining the Work of the Governorates Councils	2,426,188	3,000,000	3,000,000	3,100,000	3,100,000	3,100,000
Total			2,426,188	3,000,000	3,000,000	3,100,000	3,100,000	3,100,000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	23,459,380	28,841,800	28,760,000	28,858,000	28,758,000	28,758,000
Total			23,459,380	28,841,800	28,760,000	28,858,000	28,758,000	28,758,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	3,042,824	6,484,300	6,473,300	6,315,000	6,314,000	5,214,000
	303	Scientific scholarships and training courses	21,379,494	21,691,500	21,619,000	21,769,000	23,768,000	24,768,000

TABLE No. ( 16 )

## Summary of Current Expenditures for Civil Services for the Years 2018 - 2022

( In JDs )

Main Group \ group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
28		Other Expenditures						
2821		Other Current Expenditures						
	305	Non-Employees' Bonuses	5,198,661	12,005,100	11,987,700	13,912,000	13,912,000	13,912,000
	306	Refunds from previous years collections	45,808,755	35,022,000	35,022,000	35,032,000	45,032,000	45,032,000
Total			75,429,734	75,202,900	75,102,000	77,028,000	89,026,000	88,926,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	624,564	1,171,200	864,000	1,205,000	955,000	908,000
Total			624,564	1,171,200	864,000	1,205,000	955,000	908,000
3113		Other Fixed Assets						
	401	Furniture	0	0	0	75,000	5,000	5,000
Total			0	0	0	75,000	5,000	5,000
Total			624,564	1,171,200	864,000	1,280,000	960,000	913,000
Other Appropriations			34,114,797	34,290,000	34,290,000	34,290,000	34,290,000	34,290,000
Gross Total			2,029,265,881	2,336,621,000	2,309,298,000	2,322,820,000	2,394,082,000	2,442,468,000

TABLE No. (17)

# Summary of Economic Classification for Capital Expenditures for the Years 2018 - 2022

(In JDs)

Main Group\ Group	Item	Description	Actual 2018	Estimated 2019	Re-estimated 2019	Estimated 2020	Indicative 2021	Indicative 2022
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	3,265,991	3,651,000	3,561,000	4,719,000	4,629,000	4,496,500
	502	Wages	3,824,620	3,739,000	3,729,000	3,785,909	3,723,499	3,723,693
		<b>Total</b>	<b>7,090,611</b>	<b>7,390,000</b>	<b>7,290,000</b>	<b>8,504,909</b>	<b>8,352,499</b>	<b>8,220,193</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	22,498,443	55,460,693	42,919,358	26,292,832	37,462,281	35,954,027
	512	Operating and Sustaining Expenditures	171,008,597	204,866,858	179,954,922	184,945,322	175,119,970	174,859,367
		<b>Total</b>	<b>193,507,040</b>	<b>260,327,551</b>	<b>222,874,280</b>	<b>211,238,154</b>	<b>212,582,251</b>	<b>210,813,394</b>
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	230,531,400	261,249,500	256,809,500	282,145,500	286,116,000	286,056,000
		<b>Total</b>	<b>230,531,400</b>	<b>261,249,500</b>	<b>256,809,500</b>	<b>282,145,500</b>	<b>286,116,000</b>	<b>286,056,000</b>
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	27,124,645	8,565,000	8,140,000	8,175,000	8,225,000	8,275,000
		<b>Total</b>	<b>27,124,645</b>	<b>8,565,000</b>	<b>8,140,000</b>	<b>8,175,000</b>	<b>8,225,000</b>	<b>8,275,000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	20,380,416	21,065,725	17,846,620	22,302,000	15,512,000	13,008,000
		<b>Total</b>	<b>20,380,416</b>	<b>21,065,725</b>	<b>17,846,620</b>	<b>22,302,000</b>	<b>15,512,000</b>	<b>13,008,000</b>
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	301,205,203	475,063,089	366,116,292	543,324,813	695,998,838	689,966,663
	513	Buildings	886,664	615,000	615,000	591,000	500,000	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	106,038,318	97,755,590	87,489,569	108,497,004	93,888,100	92,864,300
	506	Vehicles and Equipment	15,506,928	21,806,900	20,905,900	14,005,000	17,725,000	17,100,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	5,450,975	7,514,558	6,126,558	7,094,000	9,790,862	10,402,000
3122		Inventories						
	503	Materials and supplies	20,112,726	45,431,686	44,638,281	26,731,394	23,068,450	23,160,450
3141		Lands						
	507	Lands	19,876,432	36,073,401	31,734,000	40,380,226	45,044,000	52,448,000
		<b>Total</b>	<b>469,077,246</b>	<b>684,260,224</b>	<b>557,625,600</b>	<b>740,623,437</b>	<b>886,015,250</b>	<b>885,941,413</b>
		<b>Gross Total</b>	<b>947,711,358</b>	<b>1,242,858,000</b>	<b>1,070,586,000</b>	<b>1,272,989,000</b>	<b>1,416,803,000</b>	<b>1,412,314,000</b>

**TABLE No. (18)**  
**Capital Expenditures of Governorates for the Years 2020 - 2022**

( In JDs )

Governorate		Estimated 2020	Indicative 2021	Indicative 2022
21	Irbid Governorate	8,640,966	26,340,000	29,750,000
22	Mafraq Governorate	8,465,766	19,616,000	20,984,000
23	Jerash Governorate	6,649,000	9,390,000	5,260,000
24	Ajloun Governorate	8,288,000	19,976,000	15,380,000
31	The Capital Governorate	20,193,000	42,245,000	51,972,000
32	Balqa' Governorate	8,472,500	19,828,000	26,562,000
33	Zarqa Governorate	14,385,000	27,600,000	33,070,000
34	Ma'daba Governorate	9,030,468	24,625,000	31,250,000
41	Karak Governorate	4,568,000	16,708,000	12,663,000
42	Ma'an Governorate	4,453,000	26,476,000	19,610,000
43	Tafileh Governorate	10,899,000	24,726,000	35,984,000
44	Aqaba Governorate	9,135,200	13,055,000	7,430,000
<b>TOTAL</b>		<b>113,179,900</b>	<b>270,585,000</b>	<b>289,915,000</b>

TABLE No. ( 19 )

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2020**  
( In JDs )

Chapter		Irbid	Mafrq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
1001	Ministry of Interior	209,000	800,000	0	0	877,000	200,000	900,000	0	460,000	0	450,000	0	3,896,000
1002	Ministry of Interior/Civil Status and Passports Department	0	400,000	0	0	0	0	0	0	0	0	0	0	400,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	495,000	0	0	0	0	0	495,000
1101	Ministry of Justice	0	0	0	0	0	0	0	0	0	400,000	0	0	400,000
1201	Supreme Judge Department	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	200,000	0	0	0	0	0	0	200,000
1601	Ministry of Industry, Trade and Supply	220,000	0	0	0	0	0	0	90,000	0	200,000	0	225,000	735,000
1801	Ministry of Tourism and Antiquities	70,000	0	0	30,000	0	50,000	0	198,000	360,000	0	105,000	108,000	921,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	62,500	220,000	120,000	118,000	0	45,000	180,000	1,054,521	25,000	0	225,000	75,000	2,125,021
2101	Ministry of Public Works and Housing	453,000	73,604	1,670,000	2,160,000	300,000	0	1,155,000	1,527,947	951,000	0	1,950,000	200,000	10,440,551
2201	Ministry of Agriculture	381,500	373,585	1,295,000	650,000	625,000	874,000	570,000	369,000	446,000	114,000	577,000	100,000	6,375,085
2301	Ministry of Water and Irrigation	1,190,966	553,412	775,000	55,000	1,537,000	640,000	3,130,000	485,000	170,000	550,000	0	0	9,086,378
2302	Ministry of Water and Irrigation/Jordan Valley Authority	400,000	0	0	0	0	220,000	0	0	0	0	0	0	620,000
2401	Ministry of Environment	0	0	0	0	0	75,000	0	0	195,000	0	100,000	0	370,000
2501	Ministry of Education	2,199,000	2,450,074	994,000	2,000,000	11,475,000	4,148,500	3,140,000	2,336,000	390,000	1,560,000	6,232,000	4,332,200	41,256,774
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	250,000	0	0	0	0	0	250,000
2701	Ministry of Health	2,889,000	2,745,091	475,000	1,605,000	4,329,000	845,000	2,620,000	1,872,000	400,000	775,000	270,000	2,210,000	21,035,091
2801	Ministry of Social Development	135,000	0	80,000	250,000	350,000	210,000	450,000	225,000	78,000	100,000	420,000	50,000	2,348,000
2902	Vocational Training Corporation	75,000	150,000	0	100,000	0	30,000	0	0	0	200,000	0	35,000	590,000
3001	Ministry of Culture	0	0	890,000	820,000	0	80,000	225,000	198,000	30,000	70,000	80,000	1,050,000	3,443,000
3050	Ministry of Youth	356,000	700,000	350,000	495,000	700,000	695,000	470,000	495,000	563,000	385,000	490,000	750,000	6,449,000
3104	Land Transport Regulatory Commission	0	0	0	0	0	0	250,000	0	0	0	0	0	250,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	0	0	5,000	0	160,000	550,000	180,000	0	99,000	0	0	994,000
<b>TOTAL</b>		<b>8,640,966</b>	<b>8,465,766</b>	<b>6,649,000</b>	<b>8,288,000</b>	<b>20,193,000</b>	<b>8,472,500</b>	<b>14,385,000</b>	<b>9,030,468</b>	<b>4,568,000</b>	<b>4,453,000</b>	<b>10,899,000</b>	<b>9,135,200</b>	<b>113,179,900</b>

TABLE No. ( 20 )

## Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2021

( In JDs )

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
1001	Ministry of Interior	215,000	649,568	80,000	0	1,200,000	575,000	380,000	0	700,000	250,000	1,400,000	500,000	5,949,568
1002	Ministry of Interior/Civil Status and Passports Department	0	400,000	0	0	0	0	0	0	0	0	500,000	500,000	1,400,000
1004	Ministry of Interior/Civil Defence	0	0	0	0	0	0	0	0	0	0	500,000	0	500,000
1101	Ministry of Justice	0	385,000	0	0	0	0	0	0	0	100,000	0	0	485,000
1201	Supreme Judge Department	0	0	0	0	500,000	0	0	0	0	525,000	0	0	1,025,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	350,000	0	0	250,000	545,000	0	700,000	1,845,000
1506	Ministry of Finance/Income and Sales Tax Department	0	0	0	0	0	0	0	0	0	300,000	0	0	300,000
1601	Ministry of Industry, Trade and Supply	150,000	0	0	0	0	0	0	150,000	2,250,000	300,000	0	0	2,850,000
1801	Ministry of Tourism and Antiquities	120,000	0	0	810,000	0	615,000	0	560,000	1,500,000	375,000	375,000	0	4,355,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	230,000	190,000	535,000	1,333,000	51,000	55,000	850,000	1,245,000	140,000	450,000	600,000	25,000	5,704,000
1901	Ministry of Local Administration	0	0	0	0	0	0	0	2,000,000	100,000	0	0	0	2,100,000
2101	Ministry of Public Works and Housing	7,035,000	3,209,000	4,120,000	0	3,150,000	2,950,475	6,450,000	6,055,000	2,855,000	4,745,000	2,500,000	2,355,000	45,424,475
2201	Ministry of Agriculture	1,305,000	645,000	0	1,254,000	934,000	405,000	160,000	340,000	1,397,000	598,000	1,490,000	0	8,528,000
2301	Ministry of Water and Irrigation	2,725,000	1,530,063	0	2,950,000	6,205,000	2,190,000	4,700,000	1,740,000	1,226,000	1,785,000	650,000	0	25,701,063
2302	Ministry of Water and Irrigation/Jordan Valley Authority	500,000	0	0	0	0	800,000	0	0	0	0	0	0	1,300,000
2401	Ministry of Environment	0	0	0	250,000	0	100,000	575,000	0	350,000	10,000	375,000	0	1,660,000
2501	Ministry of Education	4,360,000	6,112,651	3,605,000	6,225,000	19,552,000	7,377,525	5,000,000	4,635,000	2,745,000	7,645,000	11,036,000	4,020,000	82,313,176
2601	Ministry of Higher Education and Scientific Research	0	0	0	0	0	0	700,000	0	0	125,000	0	0	825,000
2701	Ministry of Health	6,275,000	3,890,051	0	3,525,000	5,052,000	1,675,000	3,550,000	5,730,000	1,905,000	4,035,000	1,560,000	2,830,000	40,027,051
2801	Ministry of Social Development	1,190,000	310,000	0	1,120,000	1,616,000	1,135,000	2,220,000	450,000	97,000	905,000	755,000	0	9,798,000
2901	Ministry of Labour	0	450,000	0	0	0	0	150,000	0	0	0	0	0	600,000
2902	Vocational Training Corporation	600,000	538,667	0	200,000	0	20,000	0	0	0	95,000	680,000	0	2,133,667
3001	Ministry of Culture	200,000	100,000	950,000	1,070,000	350,000	770,000	225,000	520,000	250,000	255,000	350,000	1,075,000	6,115,000

TABLE No. ( 20 )

## Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2021

( In JDs )

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
3050	Ministry of Youth	1,080,000	1,000,000	100,000	939,000	3,235,000	530,000	1,040,000	1,000,000	535,000	1,123,000	1,075,000	1,050,000	12,707,000
3104	Land Transport Regulatory Commission	75,000	0	0	0	400,000	0	900,000	0	300,000	1,000,000	600,000	0	3,275,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	280,000	206,000	0	300,000	0	280,000	700,000	200,000	108,000	1,310,000	280,000	0	3,664,000
TOTAL		26,340,000	19,616,000	9,390,000	19,976,000	42,245,000	19,828,000	27,600,000	24,625,000	16,708,000	26,476,000	24,726,000	13,055,000	270,585,000



TABLE No. ( 21 )

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2022**  
( In JDs )

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
1001	Ministry of Interior	290,000	704,495	80,000	0	0	0	2,400,000	0	700,000	150,000	1,400,000	100,000	5,824,495
1002	Ministry of Interior/Civil Status and Passports Department	0	400,000	0	0	0	0	0	0	0	0	750,000	500,000	1,650,000
1004	Ministry of Interior/Civil Defence	0	0	0	0	0	0	0	0	0	0	800,000	0	800,000
1101	Ministry of Justice	0	485,000	0	0	0	0	0	0	0	0	0	0	485,000
1201	Supreme Judge Department	0	0	0	0	1,400,000	0	0	0	0	575,000	0	0	1,975,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	150,000	0	0	400,000	625,000	0	600,000	1,775,000
1506	Ministry of Finance/Income and Sales Tax Department	0	0	0	0	0	0	0	0	0	300,000	0	0	300,000
1601	Ministry of Industry, Trade and Supply	250,000	0	0	0	0	0	0	150,000	1,000,000	0	0	0	1,400,000
1801	Ministry of Tourism and Antiquities	175,000	0	0	325,000	0	665,000	0	480,000	2,000,000	275,000	525,000	0	4,445,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	230,000	170,000	555,000	998,000	51,000	75,000	750,000	1,255,000	90,000	350,000	850,000	0	5,374,000
1901	Ministry of Local Administration	0	0	0	0	0	0	0	2,000,000	0	0	0	0	2,000,000
2101	Ministry of Public Works and Housing	7,885,000	5,588,500	0	0	3,600,000	4,217,000	7,000,000	9,230,000	2,520,000	3,075,000	4,719,000	0	47,834,500
2201	Ministry of Agriculture	1,555,000	400,315	0	1,087,000	899,000	460,000	160,000	390,000	1,354,000	315,000	1,870,000	0	8,490,315
2301	Ministry of Water and Irrigation	3,325,000	1,354,833	0	1,500,000	9,115,000	3,250,000	5,550,000	2,665,000	790,000	900,000	2,250,000	0	30,699,833
2302	Ministry of Water and Irrigation/Jordan Valley Authority	575,000	0	0	0	0	800,000	0	0	0	0	0	0	1,375,000
2401	Ministry of Environment	0	0	0	0	0	125,000	500,000	0	250,000	10,000	275,000	0	1,160,000
2501	Ministry of Education	5,160,000	5,240,000	3,575,000	8,550,000	27,910,000	9,610,000	5,500,000	7,000,000	1,490,000	5,050,000	12,090,000	200,000	91,375,000
2701	Ministry of Health	6,525,000	4,440,857	0	1,400,000	3,441,000	2,740,000	6,300,000	5,750,000	1,225,000	4,850,000	4,065,000	3,280,000	44,016,857
2801	Ministry of Social Development	1,190,000	100,000	0	400,000	1,116,000	2,710,000	2,000,000	400,000	75,000	860,000	1,560,000	0	10,411,000
2901	Ministry of Labour	0	500,000	0	0	0	0	600,000	0	0	0	0	0	1,100,000

TABLE No. ( 21 )

**Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2022**  
( In JDs )

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2902	Vocational Training Corporation	600,000	380,000	0	0	0	0	0	0	0	50,000	580,000	0	1,610,000
3001	Ministry of Culture	250,000	100,000	950,000	70,000	600,000	1,040,000	150,000	720,000	290,000	350,000	1,100,000	2,075,000	7,695,000
3050	Ministry of Youth	1,385,000	1,020,000	100,000	750,000	3,590,000	215,000	1,060,000	1,050,000	415,000	790,000	2,000,000	675,000	13,050,000
3104	Land Transport Regulatory Commission	75,000	0	0	0	250,000	0	500,000	0	0	1,000,000	800,000	0	2,625,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	280,000	100,000	0	300,000	0	505,000	600,000	160,000	64,000	85,000	350,000	0	2,444,000
<b>TOTAL</b>		<b>29,750,000</b>	<b>20,984,000</b>	<b>5,260,000</b>	<b>15,380,000</b>	<b>51,972,000</b>	<b>26,562,000</b>	<b>33,070,000</b>	<b>31,250,000</b>	<b>12,663,000</b>	<b>19,610,000</b>	<b>35,984,000</b>	<b>7,430,000</b>	<b>289,915,000</b>

TABLE No. (22)

## Estimated Appropriations for Female Distributed According to Chapters for the Years 2018 - 2022

(In JDs)

Chapter		2018	2019	2020	2021	2022
No.	Description					
0101	Royal Hashemite Court	11,535,554	12,681,000	12,775,000	12,782,000	12,788,000
0201	Parliament	5,463,860	5,801,000	5,984,000	5,906,000	5,906,000
0301	Prime Ministry	1,352,384	1,706,000	1,848,000	1,870,000	1,884,000
0302	Prime Ministry / Legislation and Opinion Bureau	259,366	295,000	344,000	349,000	354,000
0304	Prime Ministry /Jordan News Agency	505,000	475,000	479,000	489,000	494,000
0401	Audit Bureau	1,888,600	1,848,000	1,922,000	1,942,000	1,962,000
0601	Civil Service Bureau	1,247,927	1,343,000	1,509,000	1,560,000	1,575,000
0702	Ministry of Political and Parliamentary Affairs	1,133,640	1,015,000	1,070,000	1,082,000	1,089,000
0901	Jordan Royal Geographic Center	394,295	416,745	453,000	475,300	479,710
1001	Ministry of Interior	10,928,991	12,455,930	12,122,280	13,337,560	13,357,230
1002	Ministry of Interior/Civil Status and Passports Department	3,661,497	3,764,610	3,692,070	3,733,740	3,776,670
1101	Ministry of Justice	38,572,500	39,150,000	29,591,000	30,798,000	30,971,000
1110	Judiciary Council	160,500	3,938,000	17,988,000	18,358,000	18,632,000
1201	Supreme Judge Department	7,247,000	8,409,000	9,015,000	9,452,000	9,529,000
1301	Ministry of Foreign Affairs and Expatriates	11,971,897	12,094,000	12,881,000	13,353,000	13,472,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	671,513	773,000	1,032,000	1,045,000	1,052,000
1501	Ministry of Finance	938,209,000	976,681,000	1,079,860,000	1,133,445,000	1,217,751,000
1502	Ministry of Finance/General Budget Department	158,890	356,000	396,000	412,000	416,000
1503	Ministry of Finance/ Jordan Customs	7,483,000	7,666,000	7,713,000	8,428,000	8,580,000
1504	Ministry of Finance/ Department of Lands and Survey	5,124,000	5,226,000	5,251,000	5,363,000	5,402,000
1505	Ministry of Finance/General Supplies Department	331,617	511,000	0	0	0
1506	Ministry of Finance/Income and Sales Tax Department	12,936,000	12,186,000	12,459,000	14,802,000	14,843,000
1507	Ministry of Finance/Government Procurement Department	0	0	978,000	1,000,000	1,009,000
1601	Ministry of Industry, Trade and Supply	9,237,000	7,713,000	3,972,000	5,145,000	4,278,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	701,000	713,000	728,000	769,000	777,000
1603	Investment Commission	0	1,444,000	1,848,000	1,999,000	1,540,000
1604	Jordan Standards and Metrology Organization	0	1,862,000	2,040,000	2,038,000	1,977,000
1605	Jordan Enterprise Development Corporation	0	1,983,000	1,771,000	1,776,000	1,736,000
1701	Ministry of Planning and International Cooperation/National Planning Council	1,851,000	1,937,000	1,991,000	2,113,000	2,212,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,988,663	3,436,714	3,293,578	3,353,976	3,382,248
1801	Ministry of Tourism and Antiquities	4,184,000	12,407,000	14,585,000	15,626,000	15,535,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	2,409,000	2,909,000	2,424,000	4,356,000	4,233,000
1803	The Jordan Museum	0	351,000	372,000	388,000	391,000
1901	Ministry of Local Administration	83,326,076	98,799,480	116,762,598	86,104,617	86,079,770
2001	Ministry of Energy and Mineral Resources	1,780,000	985,200	1,260,000	1,274,600	1,226,600
2003	Jordan Atomic Energy Commission	0	730,000	870,000	949,000	960,000
2004	Energy and Minerals Regulatory Commission	0	723,000	757,000	782,000	794,000
2101	Ministry of Public Works and Housing	57,470,000	92,251,000	76,989,000	109,549,000	115,370,000
2102	Ministry of Public Works and Housing/Government Tenders Department	582,545	647,000	676,000	674,000	674,000
2201	Ministry of Agriculture	10,321,000	10,032,000	10,210,000	10,433,000	10,573,000
2202	Jordan Co-operative Corporation	0	546,650	589,570	609,000	614,510
2301	Ministry of Water and Irrigation	618,547	590,040	567,000	574,500	580,500
2302	Ministry of Water and Irrigation/Jordan Valley Authority	1,474,850	1,475,385	1,546,937	1,588,742	1,633,283
2401	Ministry of Environment	535,000	577,000	635,000	645,000	654,000
2501	Ministry of Education	494,697,000	541,784,500	577,934,000	614,181,500	626,853,500
2502	Jordan Academy of Arabic Language	0	293,760	324,480	328,320	331,680
2601	Ministry of Higher Education and Scientific Research	45,425,125	48,480,110	53,600,840	57,603,210	54,238,800
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	494,940	524,580	528,760	532,940
2701	Ministry of Health	291,993,000	351,342,000	340,808,000	365,533,000	384,648,000
2702	High Health Council	0	71,000	83,000	85,000	87,000
2703	Jordan Medical Council	0	712,520	809,810	811,690	817,800
2704	Jordan Food and Drug Administration	0	4,087,000	4,404,000	4,140,000	4,163,000
2705	Prince Hamza Hospital	0	18,521,000	18,334,000	20,512,000	20,563,000
2801	Ministry of Social Development	63,832,609	78,333,136	15,632,200	19,791,080	20,313,610
2802	National Aid Fund	0	150,000	114,555,480	139,444,296	139,446,120
2803	Higher Council for the Rights of Persons with Disabilities	0	0	446,400	451,800	457,200
2901	Ministry of Labour	7,836,392	5,703,550	6,962,750	7,659,340	8,335,760
2902	Vocational Training Corporation	0	4,378,000	4,282,000	4,671,000	4,535,000
2903	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	11,880,950	0	0	0
2904	Technical and Vocational Skills Development Commission	0	0	14,515,000	13,925,000	19,765,000
3001	Ministry of Culture	2,220,385	2,553,000	3,453,000	4,238,000	4,805,000
3003	Ministry of Culture / Department of the National Library	399,000	434,000	455,000	473,000	477,000
3050	Ministry of Youth	8,660,015	9,637,000	8,911,000	11,472,000	11,657,000

TABLE No. (22)

## Estimated Appropriations for Female Distributed According to Chapters for the Years 2018 - 2022

(In JDs)

Chapter		2018	2019	2020	2021	2022
No.	Description					
3101	Ministry of Transport	8,972,000	11,475,000	14,887,000	15,539,000	16,081,000
3103	Ministry of Transport/Meteorology Department	493,000	496,000	550,000	553,000	555,000
3104	Land Transport Regulatory Commission	0	7,237,000	7,750,000	8,834,000	7,545,000
3105	Civil Aviation Regulatory Commission	0	1,857,000	1,875,000	1,910,000	1,936,000
3106	Jordan Maritime Authority	0	248,867	254,512	264,930	268,651
3201	Ministry of Digital Economy and Entrepreneurship	8,614,000	11,321,000	14,399,000	13,438,000	13,352,000
3202	National Information Technology Center	0	1,425,000	0	0	0
3203	Telecommunications Regulatory Commission	0	2,889,000	3,187,000	3,385,000	2,987,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	950,000	950,000	950,000	950,000
3402	General Iftaa Department	0	1,029,000	1,119,000	1,188,000	1,202,000
3501	Media Commission	0	422,000	444,000	459,000	464,000
3601	Integrity and Anti-Corruption Commission	0	1,326,000	1,524,000	1,590,000	1,607,000
3701	Economic and Social Council	0	257,000	285,000	286,000	289,000
3801	Institute of Public Administration	0	311,000	403,000	416,000	421,000
3901	Securities Commission	0	1,236,000	1,277,000	1,302,000	1,306,000
TOTAL		2,171,858,238	2,472,240,087	2,678,190,085	2,846,693,961	2,971,534,582

**TABLE No. ( 23 )****Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2018 - 2022****( In JDs)**

<b>Chapter</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>0101</b>	Royal Hashemite Court	392,564	377,778	426,088	456,768	462,721
<b>0201</b>	Parliament	2,111,812	2,101,109	2,194,743	2,263,244	2,285,175
<b>0301</b>	Prime Ministry	715,644	897,053	945,297	975,248	989,604
<b>0302</b>	Prime Ministry / Legislation and Opinion Bureau	210,759	244,687	275,737	295,312	299,362
<b>0303</b>	Joint Procurement Department	345,900	331,271	0	0	0
<b>0304</b>	Prime Ministry /Jordan News Agency	413,831	392,468	405,532	416,338	422,078
<b>0401</b>	Audit Bureau	1,849,435	1,760,471	1,944,152	1,971,682	1,992,329
<b>0501</b>	Ministry of Public Sector Development	402,148	0	0	0	0
<b>0601</b>	Civil Service Bureau	1,016,004	1,090,158	1,182,262	1,240,860	1,255,421
<b>0702</b>	Ministry of Political and Parliamentary Affairs	389,116	411,824	444,595	466,216	471,959
<b>0901</b>	Jordan Royal Geographic Center	402,249	440,686	471,714	500,437	507,248
<b>1001</b>	Ministry of Interior	3,769,118	3,297,023	3,478,249	3,598,214	3,645,720
<b>1002</b>	Ministry of Interior/Civil Status and Passports Department	2,745,030	2,576,408	2,664,875	2,699,015	2,733,155
<b>1101</b>	Ministry of Justice	21,140,534	23,158,234	15,344,359	15,523,974	15,646,495
<b>1110</b>	Judiciary Council	0	52,667	6,062,845	6,213,370	6,337,586
<b>1301</b>	Ministry of Foreign Affairs and Expatriates	8,564,418	8,670,599	9,158,540	9,563,433	9,669,774
<b>1401</b>	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	252,841	249,860	326,645	345,440	350,326
<b>1501</b>	Ministry of Finance	2,379,456	2,169,659	2,030,715	2,074,861	2,104,380
<b>1502</b>	Ministry of Finance/General Budget Department	235,849	261,955	293,314	304,293	307,400
<b>1503</b>	Ministry of Finance/ Jordan Customs	1,108,143	1,212,019	1,266,506	1,313,167	1,332,826
<b>1504</b>	Ministry of Finance/ Department of Lands and Survey	4,669,851	4,759,173	4,885,714	4,943,088	4,988,740
<b>1505</b>	Ministry of Finance/General Supplies Department	243,329	370,344	0	0	0
<b>1506</b>	Ministry of Finance/Income and Sales Tax Department	4,208,857	4,785,936	4,981,260	5,086,274	5,128,674
<b>1507</b>	Ministry of Finance/Government Procurement Department	0	0	735,158	749,179	757,895
<b>1601</b>	Ministry of Industry, Trade and Supply	2,188,365	2,212,136	2,280,553	2,344,911	2,379,400
<b>1602</b>	Ministry of Industry, Trade and Supply / Companies Control Department	417,225	433,927	451,725	468,531	475,391
<b>1603</b>	Investment Commission	0	957,333	1,020,980	1,060,714	1,073,847
<b>1604</b>	Jordan Standards and Metrology Organization	0	1,246,764	1,367,942	1,449,201	1,467,316
<b>1605</b>	Jordan Enterprise Development Corporation	0	416,456	466,526	493,474	500,211
<b>1701</b>	Ministry of Planning and International Cooperation/National Planning Council	527,819	538,474	562,283	584,174	593,187
<b>1702</b>	Ministry of Planning and International Cooperation/Department of Statistics	2,124,281	2,024,601	2,005,552	2,051,386	2,081,799
<b>1801</b>	Ministry of Tourism and Antiquities	513,724	517,412	559,429	581,912	590,615
<b>1802</b>	Ministry of Tourism and Antiquities/ Department of Antiquities	671,614	675,913	694,224	713,417	723,862
<b>1803</b>	The Jordan Museum	0	113,077	120,833	128,889	130,833
<b>1901</b>	Ministry of Local Administration	1,531,951	1,445,280	1,496,651	1,543,301	1,562,440
<b>2001</b>	Ministry of Energy and Mineral Resources	989,894	883,110	901,446	924,406	936,386
<b>2003</b>	Jordan Atomic Energy Commission	0	633,356	872,044	961,553	973,569
<b>2004</b>	Energy and Minerals Regulatory Commission	0	654,328	690,067	715,317	725,175
<b>2101</b>	Ministry of Public Works and Housing	7,356,937	7,329,214	7,291,176	7,456,148	7,562,990
<b>2102</b>	Ministry of Public Works and Housing/Government Tenders Department	536,060	425,143	491,765	515,336	522,269
<b>2201</b>	Ministry of Agriculture	10,729,379	9,677,164	9,771,724	9,996,219	10,139,059
<b>2202</b>	Jordan Co-operative Corporation	0	448,590	461,202	479,570	485,022
<b>2301</b>	Ministry of Water and Irrigation	397,178	396,760	427,234	451,131	456,960
<b>2302</b>	Ministry of Water and Irrigation/Jordan Valley Authority	1,297,290	1,139,776	1,065,510	1,085,228	1,099,757
<b>2401</b>	Ministry of Environment	474,143	521,000	573,943	602,190	610,921
<b>2501</b>	Ministry of Education	455,993,964	458,674,969	500,704,891	510,298,684	517,857,255
<b>2502</b>	Jordan Academy of Arabic Language	0	173,491	185,085	193,153	196,000
<b>2601</b>	Ministry of Higher Education and Scientific Research	1,047,497	1,320,241	1,419,094	1,477,114	1,497,181
<b>2602</b>	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	307,810	315,910	327,775	331,483
<b>2701</b>	Ministry of Health	127,895,627	132,515,080	132,362,398	134,547,481	136,358,289
<b>2702</b>	High Health Council	0	63,692	52,667	56,667	57,111
<b>2703</b>	Jordan Medical Council	0	151,097	150,080	161,000	162,960
<b>2704</b>	Jordan Food and Drug Administration	0	3,604,263	3,646,736	3,715,506	3,754,131

**TABLE No. ( 23 )****Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years 2018 - 2022****( In JDs )**

<b>Chapter</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>2705</b>	Prince Hamza Hospital	0	3,496,572	3,898,446	4,117,150	4,154,922
<b>2801</b>	Ministry of Social Development	8,861,674	9,304,033	8,976,933	9,223,755	9,351,053
<b>2802</b>	National Aid Fund	0	1,382,985	1,427,064	1,467,728	1,488,609
<b>2803</b>	Higher Council for the Rights of Persons with Disabilities	0	318,983	333,339	348,264	352,884
<b>2901</b>	Ministry of Labour	1,318,403	1,608,897	1,636,999	1,676,358	1,700,957
<b>2902</b>	Vocational Training Corporation	0	2,402,186	2,413,990	2,469,435	2,502,809
<b>2903</b>	Employment, Technical and Vocational Education and Training (E-TVET) Fund	0	128,143	0	0	0
<b>2904</b>	Technical and Vocational Skills Development Commission	0	0	170,520	195,720	198,240
<b>3001</b>	Ministry of Culture	762,023	753,016	798,995	823,930	836,223
<b>3003</b>	Ministry of Culture / Department of the National Library	325,795	320,198	323,922	334,912	339,539
<b>3050</b>	Ministry of Youth	3,630,059	3,786,196	3,941,695	4,063,298	4,123,571
<b>3101</b>	Ministry of Transport	477,808	451,905	503,370	534,591	541,795
<b>3103</b>	Ministry of Transport/Meteorology Department	158,296	188,517	183,004	189,588	191,820
<b>3104</b>	Land Transport Regulatory Commission	0	406,750	453,243	466,757	473,243
<b>3105</b>	Civil Aviation Regulatory Commission	0	1,625,611	1,657,717	1,691,369	1,716,482
<b>3106</b>	Jordan Maritime Authority	0	214,554	218,605	227,163	230,512
<b>3201</b>	Ministry of Digital Economy and Entrepreneurship	568,724	624,276	1,682,295	2,136,622	2,167,155
<b>3202</b>	National Information Technology Center	0	1,014,340	0	0	0
<b>3203</b>	Telecommunications Regulatory Commission	0	1,034,486	1,103,772	1,165,110	1,179,961
<b>3302</b>	Ministry of Awqaf, Islamic Affairs and Holy Places	0	5,319,970	5,273,666	5,455,162	5,535,305
<b>3501</b>	Media Commission	0	324,536	335,398	347,046	351,157
<b>3601</b>	Integrity and Anti-Corruption Commission	0	1,022,740	1,150,286	1,224,317	1,238,635
<b>3701</b>	Economic and Social Council	0	126,645	140,065	148,871	150,968
<b>3801</b>	Institute of Public Administration	0	229,189	271,250	294,437	298,375
<b>3901</b>	Securities Commission	0	992,381	1,027,048	1,057,524	1,070,476
<b>Total</b>		<b>688,362,618</b>	<b>726,188,948</b>	<b>769,849,592</b>	<b>786,043,908</b>	<b>797,188,978</b>

**TABLE No. (24)****Estimated Appropriations for Children Distributed According to Chapters for the Years 2018 - 2022****(In JDs)**

<b>Chapter</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
<b>No.</b>	<b>Description</b>					
1001	Ministry of Interior	10,703,928	12,198,700	11,855,200	13,062,120	13,081,460
1002	Ministry of Interior/Civil Status and Passports Department	1,352,961	1,378,920	1,357,640	1,373,680	1,390,840
1101	Ministry of Justice	14,300	20,000	20,000	20,000	20,000
1201	Supreme Judge Department	150,000	127,000	150,000	150,000	150,000
1501	Ministry of Finance	53,523,000	55,025,000	58,570,000	61,290,000	64,690,000
1701	Ministry of Planning and International Cooperation/National Planning Council	630,000	665,000	700,000	810,000	900,000
2101	Ministry of Public Works and Housing	31,900,505	65,669,300	57,031,100	81,369,250	86,906,100
2501	Ministry of Education	906,472,132	950,312,000	1,013,615,000	1,081,272,000	1,104,954,000
2701	Ministry of Health	181,165,000	218,208,000	215,725,000	229,445,000	241,087,000
2801	Ministry of Social Development	56,243,541	62,573,156	6,886,800	8,451,580	8,004,000
2802	National Aid Fund	0	0	40,172,000	48,642,000	48,642,000
2901	Ministry of Labour	300,000	300,000	300,000	300,000	300,000
3050	Ministry of Youth	13,754,343	15,304,000	13,747,000	17,696,000	17,985,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	0	1,188,000	1,188,000	1,188,000	1,188,000
<b>TOTAL</b>		<b>1,256,209,710</b>	<b>1,382,969,076</b>	<b>1,421,317,740</b>	<b>1,545,069,630</b>	<b>1,589,298,400</b>