	Chamter / Duaiset		F-4!:-		(III JDS)
	Chapter / Project		Estin	nated 2020	
No.	Description	New	Continuous	Committed/ Ongoing	Total
0301	Prime Ministry				
032000001	Supporting Radio and Television Corporation Projects	0	8,135,000	0	8,135,000
032000004	Support the Royal Film Commission projects	0	2,000,000	0	2,000,000
032000005	Media and Communication	0	250,000	100,000	350,000
033000001	Development of model service centers (middle/nourth/south)	0	85,000	0	85,000
033000002	Develop service centers affiliated with the government departments as	0	100,000	0	100,000
033000003	per priorities Implementing service recipients satisfaction surveys (mystery shopper)	0	0	200,000	200,000
033000004	Training and enabling front offices personnel	0	0	10,000	10,000
033000005	Maintaining, sustaining and developing Bekhedmetkom Platform	0	0	85,000	85,000
033000006	Enhancing governance practice in the public sector	0	0	5,000	5,000
033000007	Optimizing the government structure and optimal utilization of human	0	30,000	0	30,000
03300007	resources.	U	30,000	0	30,000
	Total of Chapter	0	10,600,000	400,000	11,000,000
0601	Civil Service Bureau				
090500002	Completing the Human Resources Administration Information System Project/ Stage 2	0	0	325,000	325,000
090500004	Ideal Employee Award	0	15,000	0	15,000
090500019	Automation and E-services	0	0	235,000	235,000
090500020	Building a system for receiving job applications for higher category and	0	20,000	0	20,000
090500021	administrative jobs. Job planning / Human Resources Central Committee	0	25,000	0	25,000
090500022		5,000	0	0	5,000
090500023	Optimal utilization of human resources and surplus and shortage	5,000	0	0	5,000
	management in public sector		_	-	ŕ
090500024	Activating the new civil service bylaw	5,000	0	0	5,000
	Total of Chapter	15,000	60,000	560,000	635,000
0801	Ministry of Defence				
110100001	Military Academy	0	0	4,000,000	4,000,000
110100006	Cyber Defense	0	0	15,000,000	15,000,000
110100007	Modernizing the systems, equipment and machines	0	12,000,000	0	12,000,000
110500001	(TETRA-LTE) Communication System	4,447,000	0	0	4,447,000
	Total of Chapter	4,447,000	12,000,000	19,000,000	35,447,000
0802	Royal Medical Services				
120100003	The same and the property of the same and th	0	5,000,000	0	5,000,000
121000006	Tumors X-rays treatment Center	0	0	4,000,000	4,000,000
121000008	Rehabilitating Queen Alia Hospital	0	0	1,000,000	1,000,000
121000009	Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal	0	0	1,000,000	1,000,000
121000017	University New Medical City Project	0	0	2,000,000	2,000,000
121000018	Modernizing the machines, equipment and supplies	0	13,000,000	0	13,000,000
	Total of Chapter	0	18,000,000	8,000,000	26,000,000
0901	Jordan Royal Geographic Center		10,000,000	-,,	
130500001	Production of Maps and Charts Program Administration Project	0	150,000	0	150,000
		0	50,000	0	50,000
130500006	Arabic Division of Experts in Geographic Names	0	30,000	0	30,000
130500010	Electronic Portal Project	0	60,000	0	60,000
130500011	Royal Jordanian Geographic Center College for Surveying Sciences	0	100,000	0	100,000
	Project				
	Total of Chapter	0	390,000	0	390,000
1001	Ministry of Interior				
140500001	Administrative Centers Program Administration Project	0	2,000,000	0	2,000,000
140500701	Building for Mafraq governorate and conference room / Mafraq governorate	0	0	700,000	700,000
	Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate	0	0	300,000	300,000
140500705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	0	0	277,000	277,000
140500706	Establishing the building for Zai sub-District Directorate and residence of sub-District Director / Balqa' governorate	0	0	200,000	200,000
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	Chapter / Project		Fetin	nated 2020	(111 0 0 3)
	Chapter / Froject				
No.	Description	New	Continuous	Committed/	Total
				Ongoing	
1001 140500707	Ministry of Interior				
	Establishing and maintaining buildings in Zarqa governorate	0	0	900,000	900,000
140500710	Establishing and maintaining districts buildings in Irbid governorate	0	0	209,000	209,000
140500711	Establishing and maintaining buildings in Al-Mafraq governorate	0	0	100,000	100,000
	Sahab district building / the Capital Governorate	0	0	300,000	300,000
140500715	Establishing and maintaining buildings in Karak governorate	0	0	460,000	460,000
140300717	Establishing and maintaining buildings in Tafila governorate	0	0	450,000	450,000
4000	Total of Chapter	0	2,000,000	3,896,000	5,896,000
1002 150500001	Ministry of Interior/Civil Status and Passports Department  Document Issuance Program Administration Project		2 500 000	•	2 500 000
150500005		0	3,500,000	0	3,500,000
150500006	Smart ID Card Project	0	900,000		900,000
150500007	Use of Solar Energy Project		-	30,000	30,000
150500703	Archiving historical department documents Project	0	0	500,000	500,000
130300703	Civil Status and Passports Department projects in Mafraq governorate	0	0	400,000	400,000
4000	Total of Chapter	0	4,400,000	930,000	5,330,000
1003 160500001	Ministry of Interior/Public Security  Public Security Program Administration Project	0	5,000,000	0	5 000 000
160500001	Public Security Program Administration Project  Public Security Development and Modernization Project		5,000,000	0	5,000,000
160500002	Buildings Development and Renovation Project	0	3,000,000	0	5,000,000 3,000,000
160500005	Modernizing and developing reform centers	0	1,000,000	0	1,000,000
160500007	Contribution to the Military Credit Fund capital.	0	0	2,000,000	2,000,000
160500007	Modernizing the supplies and equipment	0	6,000,000	2,000,000	6,000,000
160500010	(TETRA-LTE) Communication System	3,426,000	0,000,000	0	3,426,000
160500701	Establishing a police center in Al-Sharq city / Zarqa governorate	0	0	495,000	495,000
	License Plates Factory Project	0	1,500,000	493,000	1,500,000
161000004	Shift to E- Transactions Project	0	0	500,000	500,000
10100001	Total of Chapter	3,426,000	21,500,000	2,995,000	27,921,000
1004		3,420,000	21,300,000	2,333,000	27,321,000
170100003	Ministry of Interior/Civil Defence  Buildings development and renovation	0	6,000,000	0	6,000,000
	(TETRA-LTE) Communication System	1,142,000	0,000,000	0	1,142,000
170500005	Warning Sirens and requirements of King Hussein International Airport.	0	0	1,000,000	1,000,000
170500007	Modernizing the machines, equipment and supplies	0	12,000,000	0	12,000,000
170500008	Equipping emergency warehouses for southren and northren region	0	0	1,625,000	1,625,000
	Total of Chapter	1,142,000	18,000,000	2,625,000	21,767,000
1005	Ministry of Interior / Gendarmerie Forces	.,,	13,555,555	_,,	
570500005	Development of and renewing the buildings	0	4,000,000	0	4,000,000
570500006	Development of and modernizing the machines	0	4,000,000	0	4,000,000
570500010	Modernizing and developing telecommunications and equipment	0	1,800,000	0	1,800,000
570500011	Devices, supplies and training equipment	0	9,000,000	0	9,000,000
570500012	(TETRA-LTE) Communication System	2,104,000	0	0	2,104,000
	Total of Chapter	2,104,000	18,800,000	0	20,904,000
1101	Ministry of Justice				
180100001	Increasing efficiency and developing support services of the Judicial	0	450,000	0	450,000
190500004	Body		·		
180500001	Upgrading and development of the judicial work efficiency	0	230,000	0	230,000
181500001 181500007	Improvement, development and modernization of courts Infrastructure	0	310,000	1 500 000	310,000
181500007	Establishing and equipping the house of justice in Ma'an	0	0	1,500,000	1,500,000
181500009	Establishing and equipping Jordan Judicial Institute building	0	0	50,000	50,000
	Upgrading the electronic readiness and developing infrastructure of computerization projects	0	0	165,000	165,000
181500014	Issuance of New Version of Mizan System Project	0	0	100,000	100,000
181500015	Electronic archiving Project	0	0	175,000	175,000
181500020	Jerash House of Justice building	0	0	1,750,000	1,750,000
181500021	Building of Amman Criminal Court	0	0	1,250,000	1,250,000

No.   Description   Descript						(เม วบร)
Ministry of Justice		Chapter / Project		Estin	nated 2020	
191590023   Remote trial   0	No.	Description	New	Continuous		Total
155,000   155,	1101	Ministry of Justice				
191500000   19150000000   19150000000   19150000000   19150000000   19150000000   191500000000000000000000000000000000000	181500023	Remote trial	0	0	210,000	210,000
Court of First Instances complex   195000000   0   0   0   0   0   0   0   0	181500024	E- connectivity	0	0	155,000	155,000
191580077   Penal Racord   20,000	181500025		500,000	0	0	500,000
181500770   Establishing courts in Ma'an governorate	181500026	Constructing and equipping the Amman Court of Appeal building	800,000	0	0	800,000
Regional   Legal Assistance   0   300,000   0   300,000   120,00	181500027	Penal Record	20,000	0	0	20,000
Responsible   Reform Justice for Juveniles	181500704	Establishing courts in Ma'an governorate	0	0	400,000	400,000
National   National	182000001	Legal Assistance	0	300,000	0	300,000
182000004   Development of and updating legislation   0	182000002	Reform justice for juveniles	0	0	10,000	10,000
182000005   Equipping the infrastructures of juveniles' courts   0	182000003	Alternative punishments	0	0	10,000	10,000
182000006   Empowering women to ensure equal opportunity and justice   0	182000004	Development of and updating legislation	0	0	10,000	10,000
182000007   Enhancing right of persons with disabilities in legal remedy   0	182000005	Equipping the infrastructures of juveniles' courts	0	0	10,000	10,000
182000008   Disseminating the legal awareness   0	182000006	Empowering women to ensure equal opportunity and justice	0	0	10,000	10,000
182000010   Equipping mediation rooms in courts   0	182000007	Enhancing right of persons with disabilities in legal remedy	0	0	10,000	10,000
120000012   Equilpping the case management chambers in the courts   Total of Chapter   1,350,000   1,290,000   5,865,000   8,595,000   1110   Judiciary Council	182000008	Disseminating the legal awareness	0	0	10,000	10,000
Total of Chapter	182000010	Equipping mediation rooms in courts	0	0	40,000	40,000
1110   Judiciary Council   602100001   Promoting and developing efficiency of the judiciary   0   120,000   0   120,000   30,000   602100002   E-learning and Distance Learning   0   0   0   30,000   30,000   602100002   E-library   30,000   120,000   30,000   180,000   120,000   30,000   180,000   120,000   30,000   180,000   120,000   30,000   180,000   120,000   30,000   180,000   120,000   30,000   180,000   180,000   180,000   180,000   180,000   180,000   180,000   180,000   0   150,000   180,000   180,000   0   300,000   0   300,000   180,000   180,000   0   300,000   0   300,000   180,000   0   300,000	182000012	Equipping the case management chambers in the courts	30,000	0	0	30,000
602100001   Promoting and developing efficiency of the judiciary   0   120,000   0   30,000   30,000   602100002   E-learning and Distance Learning   0   0   30,000   30,000   30,000   180,000   180,000   120,000   30,000   180,000   0   180,000   180,000   180,000   180,000   180,000   180,000   0   180,000   1		Total of Chapter	1,350,000	1,290,000	5,865,000	8,505,000
602100001   Promoting and developing efficiency of the judiciary   0   120,000   0   30,000   30,000   602100002   E-learning and Distance Learning   0   0   30,000   30,000   30,000   180,000   180,000   120,000   30,000   180,000   0   180,000   180,000   180,000   180,000   180,000   180,000   0   180,000   1	1110	Judiciary Council				
Total of Chapter   30,000		•	0	120,000	0	120,000
Total of Chapter   30,000   0   0   30,000   180,000   120,000   30,000   180,000   1201	602100002	E-learning and Distance Learning	0	0	30,000	30,000
1201   Supreme Judge Department   190100004   Computerizing Sharia courts/ Department Headquarters   0   150,000   0   300,000   190500001   19050001	602100003	E-library	30,000	0	0	30,000
1201   Supreme Judge Department   190100004   Computerizing Sharia courts/ Department Headquarters   0   150,000   0   300,000   190500001   19050001		· · · · · · · · · · · · · · · · · · ·	<u> </u>	120,000	30,000	· · · · · · · · · · · · · · · · · · ·
190100004   Computerizing Sharia courts/ Department Headquarters   0   150,000   0   300,000   190500001   190500001   190500001   190500004   19050004   19050004   19050004   19050004   19050004   19050004   19050004   19050004   19050004   19050004   1905004   1	1201		1		,	ŕ
190500001   Sharia Judiciary Program Administration Project		<u> </u>	0	150.000	0	150.000
190500004   Family reform and guidance	190500001			·		•
190500014   Establishing Sharia house of justice /Aqaba   0 0 0 597,000 597,000   190500701   190500	190500004	,		·		•
	190500014			,	597.000	•
191000001   Sustaining Shariah Judicial Institute Project	190500701				•	•
Total of Chapter   0   950,000   1,097,000   2,047,000	191000001				•	·
1301   Ministry of Foreign Affairs and Expatriates   200100001   Sustaining and Operating the Ministry Services Project   0   370,000   0   370,000   200,00000   200,00000   200,0000				·		
200100001   Sustaining and Operating the Ministry Services Project	1301	· · · · · · · · · · · · · · · · · · ·			1,001,000	_,,,,,,,,
Proigh Affairs Program Administration Project   0			0	370.000	0	370.000
200500013   Opening diplomatic missions   0   0   200,000   200,000   200,000				·		
Total of Chapter   0						
1401   Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs					·	•
210100002   Expropriation Project   0	1401					1,100,000
210500002   Social Safety bundel Project   Total of Chapter   O   O   O   O   O   O   O   O   O					5.000.000	5.000.000
Total of Chapter   0						
1501   Ministry of Finance   220100001   Project of Developing and Sustaining the Ministry Services   0   810,000   0   810,000   220100002   Finances Mechanization Project/ UNDP   0   60,000   0   60,000   0   60,000   0   220100003   Completing the new building of the Ministry of Finance   0   0   12,934,000   12,934,000   12,934,000   120100004   Use of Solar Energy Project   100,000   0   0   100,000   1,500,000   1,000,000   1,		•				•
220100001         Project of Developing and Sustaining the Ministry Services         0         810,000         0         810,000           220100002         Finances Mechanization Project/ UNDP         0         60,000         0         60,000           220100003         Completing the new building of the Ministry of Finance         0         0         12,934,000         12,934,000           220100004         Use of Solar Energy Project         100,000         0         0         100,000           220500003         Building of Karak departments complex         0         0         1,500,000         1,500,000           22300001         Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)         0         0         4,000,000         4,000,000           223500001         Support to the Independent Elections Commission projects         40,000         0         0         40,000           224500001         Expropriations         0         0         20,000,000         20,000,000           224500007         Supporting and developing the Royal Botanical Garden         0         0         1,000,000         1,000,000           224500008         King Abdullah II gardens/Al-Quaismeh         0         0         1,000,000         1,000,000	1501				0,100,000	0,100,000
220100002         Finances Mechanization Project/ UNDP         0         60,000         0         60,000           220100003         Completing the new building of the Ministry of Finance         0         0         12,934,000         12,934,000           220100004         Use of Solar Energy Project         100,000         0         0         100,000           220500003         Building of Karak departments complex         0         0         1,500,000         1,500,000           223000001         Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)         0         0         4,000,000         4,000,000           223500001         Support to the Independent Elections Commission projects         40,000         0         0         40,000           224500001         Expropriations         0         0         20,000,000         20,000,000           224500007         Supporting and developing the Royal Botanical Garden         0         0         500,000         500,000           224500008         King Abdullah II gardens/Al-Quaismeh         0         0         1,000,000         1,000,000		•	0	810 000	0	810 000
220100003         Completing the new building of the Ministry of Finance         0         0         12,934,000         12,934,000           220100004         Use of Solar Energy Project         100,000         0         0         100,000           220500003         Building of Karak departments complex         0         0         1,500,000         1,500,000           223000001         Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)         0         0         4,000,000         4,000,000           223500001         Support to the Independent Elections Commission projects         40,000         0         0         40,000           224500001         Expropriations         0         0         20,000,000         20,000,000           224500007         Supporting and developing the Royal Botanical Garden         0         0         500,000         500,000           224500008         King Abdullah II gardens/Al-Quaismeh         0         0         1,000,000         1,000,000				·		·
220100004       Use of Solar Energy Project       100,000       0       0       100,000         220500003       Building of Karak departments complex       0       0       1,500,000       1,500,000         223000001       Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)       0       0       4,000,000       4,000,000         223500001       Support to the Independent Elections Commission projects       40,000       0       0       40,000         224500001       Expropriations       0       0       20,000,000       20,000,000         224500007       Supporting and developing the Royal Botanical Garden       0       0       500,000       500,000         224500008       King Abdullah II gardens/Al-Quaismeh       0       0       1,000,000       1,000,000				,	·	· · · · · · · · · · · · · · · · · · ·
220500003       Building of Karak departments complex       0       0       1,500,000       1,500,000         223000001       Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)       0       0       4,000,000       4,000,000         223500001       Support to the Independent Elections Commission projects       40,000       0       0       40,000         224500001       Expropriations       0       0       20,000,000       20,000,000         224500007       Supporting and developing the Royal Botanical Garden       0       0       500,000       500,000         224500008       King Abdullah II gardens/Al-Quaismeh       0       0       1,000,000       1,000,000						
223000001         Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)         0         4,000,000         4,000,000           223500001         Support to the Independent Elections Commission projects         40,000         0         0         40,000           224500001         Expropriations         0         0         20,000,000         20,000,000           224500007         Supporting and developing the Royal Botanical Garden         0         0         500,000         500,000           224500008         King Abdullah II gardens/Al-Quaismeh         0         0         1,000,000         1,000,000			· ·			
(Ajloun/Balqa'/Tafila/Karak)       40,000       0       40,000         223500001       Support to the Independent Elections Commission projects       40,000       0       0       40,000         224500001       Expropriations       0       0       20,000,000       20,000,000         224500007       Supporting and developing the Royal Botanical Garden       0       0       500,000       500,000         224500008       King Abdullah II gardens/Al-Quaismeh       0       0       1,000,000       1,000,000		·				
224500001         Expropriations         0         0         20,000,000         20,000,000           224500007         Supporting and developing the Royal Botanical Garden         0         0         500,000         500,000           224500008         King Abdullah II gardens/Al-Quaismeh         0         0         1,000,000         1,000,000		(Ajloun/Balqa'/Tafila/Karak)	_		, ,	, ,
224500007       Supporting and developing the Royal Botanical Garden       0       0       500,000       500,000         224500008       King Abdullah II gardens/Al-Quaismeh       0       0       1,000,000       1,000,000			·	-	-	·
224500008 King Abdullah II gardens/Al-Quaismeh 0 1,000,000 1,000,000		• •				
, , , , , , , , , , , , , , , , , , ,						·
Supporting the Jordan Olympic Committee projects 0 10,500,000 0 10,500,000						
	∠∠5500007	Supporting the Jordan Olympic Committee projects	0	10,500,000	0	10,500,000

	Chapter / Project		Estin	nated 2020	(111 308)
No.	Description	New	Continuous		Total
1501	Ministry of Finance				
225500009	Supporting the Children Museum	0	250,000	0	250,000
225500011	Supporting Jordan Football Association projects	0	1,500,000	0	1,500,000
225500012	Independent Public Media Station	0	0	10,000,000	10,000,000
225500013	Readiness of Football Federation to participate in international championships	0	0	500,000	500,000
226000002	Supporting the Higher Council for Science and Technology projects	0	400,000	0	400,000
226000003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation	0	0	4,000,000	4,000,000
226000005	Anti-extremism program	0	0	1,000,000	1,000,000
226000007	Regional center affiliated with United Nation for teaching space	0	490,000	0	490,000
226500011	technology and sciences for west Asia countries Project of support to developmental programs and institutions	0	3,500,000	0	3,500,000
226500030	Technical support for public private partnership unit	0	1,000,000	0	1,000,000
226500031	Public private partnership projects	108,000,000	0	0	108,000,000
227500001	Government Financial Management Information System Project (GFMIS)	0	1,500,000	0	1,500,000
228000001	Governorates Development Fund (Royal Initiative for Governorates	0	0	4,000,000	4,000,000
	Development) Total of Chapter	108,140,000	20,010,000	59,434,000	187,584,000
1502	Ministry of Finance/General Budget Department	100,100,000			, ,
230500004	Results- Oriented Budgeting Application Enhancement Project	0	225,000	0	225,000
	Total of Chapter	0	225,000	0	225,000
1503	Ministry of Finance/ Jordan Customs	_			,
240100004	Supportive Services and Infrastructure Project	0	2,400,000	0	2,400,000
240500002	Camera and Television Control System	0	800,000	0	800,000
240500011	Sustaining and operating X-Ray devices	0	0	1,300,000	1,300,000
240500012	Establishing Amman Customs / Madoneh	0	0	18,498,000	18,498,000
240500013	National Window for customs	0	0	2,000,000	2,000,000
241000001	E-tracking and management system for transit trucks	0	0	400,000	400,000
241000003	CCTV system for customs patrols	0	0	600,000	600,000
	Total of Chapter	0	3,200,000	22,798,000	25,998,000
1504	Ministry of Finance/ Department of Lands and Survey		., ,	, ,	-,,
	Project of improving the quality services and methods of their provision	0	360,000	0	360,000
250100002	Enhancing and Developing the Institutional Capabilities and	0	150,000	0	150,000
250100004	Computerization Use of Solar Energy Project	0	0	200,000	200,000
	Real Estate Data Improvement and Archiving Project	0	0	75,000	75,000
	Purchasing a building for Deir Abi Said lands registration directorate	0	0	91,000	91,000
250500701	Constructing a building for Al Shoneh Al Janobeah Land Registration	0	0	200,000	200,000
251000001	Directorate / Balqa' Governorate Survey of encroachments upon the State property	0	600,000	0	600,000
	Total of Chapter	0	1,110,000	566,000	1,676,000
1506			1,110,000	300,000	1,070,000
270100001	Ministry of Finance/Income and Sales Tax Department Sustaining Tax Services	0	400,000	0	400,000
270100003	Invoicing	0	0	1,500,000	1,500,000
270100004	Financial system of the department/ tax accounting to connect with the	0	0	1,500,000	1,500,000
	departments and taxpayers  Total of Chapter	0	400,000	3,000,000	3,400,000
4507		U	400,000	3,000,000	3,400,000
1507 664200001	Ministry of Finance/Government Procurement Department	700 000	0	0	700.000
664200001	Government E-procurement system  Contribution of the central procurement departments in the E-	700,000	97,000	0	700,000 97,000
	procurement system	_			·
4004	Total of Chapter	700,000	97,000	0	797,000
1601 280100006	Ministry of Industry, Trade and Supply Insurance administration	^	50.000	0	50.000
280500001	Organizing and Promoting Industrial and Commercial Development	0	50,000 530,000	0	50,000 530,000
	Program Administration Project				·
280500007	Implementing the industrial policy document	0	0	230,000	230,000
280500013	Implementation of the trade policy	0	0	120,000	120,000

Chapter / Project Estimated 2020					
	Chapter / Project		EStin	nated 2020	
No.	Description	New	Continuous	Committed/ Ongoing	Total
1601	Ministry of Industry, Trade and Supply				
280500014	Establishing industrial observatory	0	0	20,000	20,000
	Establish a private company concerned with exports promotion and open new markets for Jordanian exports	0	0	350,000	350,000
281000002	Adjusting Commercial Register Status	0	0	45,000	45,000
281000701	Establishing a fodder center for districts of Al-Taibeh and Alwastieh / Irbid governorate	0	0	220,000	220,000
	Establishing fodder centers in Ma'an governorate	0	0	200,000	200,000
281000712	Establishing fodder center in Wadi Arabah/ Aqaba governorate	0	0	225,000	225,000
281000713	Establishing fodder buildings and centers in Ma'daba governorate	0	0	90,000	90,000
	Promoting and raising the awareness on the significance of industrial ownership rights	0	20,000	0	20,000
282000001	Markets Follow- up and Control Program Administration Project	0	45,000	0	45,000
	Total of Chapter	0	645,000	1,500,000	2,145,000
1603	Investment Commission		1		
658100001	Development of the investment environment	0	255,000	0	255,000
658200004	National Investment Strategy	0	15,000	0	15,000
658300001	Investment Promotion	0	550,000	0	550,000
658300002	Exhibitions and exports promotion	0	1,250,000	0	1,250,000
	Total of Chapter	0	2,070,000	0	2,070,000
4004	·		2,070,000	, ,	2,070,000
1604 638100003	Jordan Standards and Metrology Organization	•	0	60,000	60,000
	Use of Solar Energy Project	0	0	60,000	60,000
638100004	Electronic connectivity of the Organization	0	0	150,000	150,000
638200001	Sustaining and developing the Organization's labs	0	165,000	0	165,000
638300001	Markets Control Program Administration Project	0	0	100,000	100,000
638300004	Establishing and equipping metrology verification laboratories	0	0	175,000	175,000
	Total of Chapter	0	165,000	485,000	650,000
1605	Jordan Enterprise Development Corporation				
648300002	Companies' support and financing expenditures	0	68,000	0	68,000
	Innovation centers network and technical and administrative capacities building programs	0	5,000	0	5,000
648300004	Support to Clothing Design and Training Services Center	0	75,000	0	75,000
648300010	Development of Jordanian exports	0	2,082,000	0	2,082,000
648300014	Small and Medium Enterprises Growth Project	0	250,000	0	250,000
648300016	Dissemination and empowerment of entrepreneurship culture in the Kingdom	0	20,000	0	20,000
648300018	International connections and virtual markets	0	50,000	0	50,000
	Total of Chapter	0	2,550,000	0	2,550,000
1701	Ministry of Planning and International Cooperation/Nationa	l Planning (	Council		
300100001	Institutional Capacities Enhancement	0	2,130,000	0	2,130,000
300100002	Feasibility Studies	0	270,000	0	270,000
304000002	Productivity Enhancement Project	0	0	9,000,000	9,000,000
	Total of Chapter	0	2,400,000	9,000,000	11,400,000
1702	Ministry of Planning and International Cooperation/Departr	nent of Stat		, ,	• •
310100001	Institutional Capacities Enhancement	0	90,000	0	90,000
310500001	Study survey of employment, unemployment and poverty	0	200,000	0	200,000
310500005	Study of Agricultural and Environmental Surveys	0	200,000	0	200,000
	•		,		•
310500008	Economic Statistics	0	500,000	0	500,000
310500017	Survey family expenses and income	0	900,000	0	900,000
310500018	Survey new job opportunities	0	250,000	0	250,000
310500019	Agricultural strategy survey	0	300,000	0	300,000
	Total of Chapter	0	2,440,000	0	2,440,000
1801	Ministry of Tourism and Antiquities				
320500001	National tourism promotion program administration project	2,000,000	3,000,000	0	5,000,000
320500006	Use of Solar Energy Project	0	0	75,000	75,000
321000003	Project for the infrastructure rehabilitation of tourist sites	0	100,000	0	100,000

	Chapter / Project	Estimated 2020			
No.	Description	New	Continuous	Committed/ Ongoing	Total
1801	Ministry of Tourism and Antiquities			-	
321000004	Development and Improvement of Services in the Tourism Sites Projects	0	1,100,000	0	1,100,000
	Rehabilitation and Development of Visitors' Centers	0	100,000	0	100,000
		2,500,000	12,000,000	0	14,500,000
	Rehabilitation and development of the tourist sites in Irbid governorate	0	70,000	0	70,000
	Rehabilitation and development of the tourist sites in Ajloun governorate Rehabilitation and development of the tourist sites in Ma'daba	0	30,000	0	30,000
	governorate	U	198,000	0	198,000
	Rehabilitation and development of the tourist sites in Karak governorate	0	360,000	0	360,000
	Э	0	105,000	0	105,000
	Rahma visitors center / Aqaba Governorate	0	0	100,000	100,000
	Rehabilitation and development of the tourist sites in Balqa' governorate	0	50,000	0	50,000
321000711	Maintaining Al-Hamymah visitors center / Aqaba governorate	0	0	8,000	8,000
	Total of Chapter	4,500,000	17,113,000	183,000	21,796,000
1802	Ministry of Tourism and Antiquities/ Department of Antiqui				
330500001	Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project	0	349,979	0	349,979
	Renovating Umm Al-Jmal site	0	0	35,000	35,000
330500025	Renovating Al Shoubak Castle	0	0	30,000	30,000
330500028	Expropriations	0	500,000	0	500,000
330500036	Rehabilitation and maintenance of museums	0	30,000	0	30,000
	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	0	0	750,000	750,000
	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	0	30,000	30,000
	Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital	0	0	30,000	30,000
330500701	Conservation and restoration of the archaeological sites in Irbid governorate	0	0	52,500	52,500
	Archaeological excavations in Irbid governorate	0	0	10,000	10,000
	Conservation and restoration of the archaeological sites in Mafraq governorate	0	0	220,000	220,000
330500705	Conservation and restoration of the archaeological sites in Jerash governorate	0	0	120,000	120,000
	Conservation and restoration of the archaeological sites in Ajloun governorate	0	0	118,000	118,000
	Conservation and restoration of the archaeological sites in Balqa' governorate	0	0	45,000	45,000
	Conservation and restoration of the archaeological sites in Zarqa governorate	0	0	80,000	80,000
	Archaeological excavations in a number of archaeological locations / Zarqa Governorate	0	0	100,000	100,000
330500713	Conservation and restoration of the archaeological sites in Ma'daba governorate	0	0	84,521	84,521
	Teaching, employing and qualifying the students of remote areas in the	0	0	970,000	970,000
330500716	Institute for Mosaic Art and Restoration / Ma'daba governorate Establishing and equipping Tafileh Antiquities Museum / Tafileh	0	0	225,000	225,000
330500720	governorate Conservation and restoration of the archaeological sites in Aqaba governorate	0	0	75,000	75,000
330500722	Conservation and restoration of the archaeological sites in Al-Karak governorate	0	0	25,000	25,000
	Total of Chapter	0	879,979	3,000,021	3,880,000
1901	Ministry of Local Administration				
340100001	Administrative Capacities Enhancement	0	650,000	0	650,000
340500002	The National Plan for Land Usage	0	300,000	0	300,000
	Rehabilitation of landfills	0	0	650,000	650,000
	Solid Waste Management Strategy / Manufacturing Stations	0	0	20,000,000	20,000,000
341500008	Developing and improving the municipalities  Government contribution to project of the communities hosting Syrian	0	0	220,000,000 700,000	220,000,000 700,000
	refugees Development of Tafila downtown	0	0	1,500,000	1,500,000
111111111111111111111111111111111111111	Total of Chapter	0	950,000	242,850,000	243,800,000
2001	Ministry of Energy and Mineral Resources	•	122,300		

	Chapter / Project	Estimated 2020			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2001	Ministry of Energy and Mineral Resources		4.050.000		4.050.000
	Institutional Capacities Enhancement Project	0	1,250,000	0	1,250,000
	Encouraging the establishment Natural Gas Distribution Network in many cities in the Kingdom/ Expropriation	0	0	400,000	400,000
350500008	Establishing Energy Efficiency Fund	0	0	50,000	50,000
350500014	Exploitation of wind energy to generate electricity (Fajij)	0	0	50,000	50,000
	Establishing of a Customer Service Office	0	0	50,000	50,000
350500025	Building and equipping Liquefied Natural Gas Terminal/ Aqaba	0	0	300,000	300,000
350500029		0	0	5,700,000	5,700,000
350500031	Jordanian- Iraqi Oil Pipeline	0	0	100,000	100,000
	Evaluation of unsolicited proposals for renewable energy projects	0	0	300,000	300,000
	Renewable energy projects for electricity generation - solar energy/ Aqaba	0	0	6,600,000	6,600,000
	Implementation of energy audit studies for institutions	0	0	100,000	100,000
350500039	Expansion of the electricity generation project using solar panels in	0	0	500,000	500,000
	Azraq / European grant	0	0	F0 000	E0 000
	Modernizing Jordan Seismological Observatory		-	50,000	50,000
	Mineral resources exploration  Petroleum Exploration through marketing explorative areas	0	0	50,000 3,000,000	50,000 3,000,000
350500049		0	0		<u> </u>
350500051	Solar panels for houses Solar heaters for houses	0	0	150,000	150,000
		0	0	500,000	500,000
	Seismic and geological surveys	0	-	50,000	50,000
350500058	Implementation of the National Energy Efficiency Plan Insulation of roofs of houses		0	50,000	50,000
	Solar panels for mosques	50,000	0	-	50,000
350500059		0	0	250,000	250,000
350500060	Geo-chemical and Geo-physical studies	0	0	50,000	50,000
	Expansion of electricity generation project using solar panels in Azraq / (1 MW / European grant)	U	U	750,000	750,000
350500064	Installation of electricity by conventional electricity / Fils Al-Reef	2,000,000	0	0	2,000,000
	Installation projects of grid connected and not connected solar panels	7,000,000	0	0	7,000,000
350500066	systems / Fils Al-Reef Replacement of streetlights units in all the municipalities and camps of the Kingdom / Fils Al-Reef	2,000,000	0	0	2,000,000
	Total of Chapter	11,050,000	1,250,000	19,050,000	31,350,000
2003	Jordan Atomic Energy Commission		<u>'</u>		
618100001	Administration and Support Services Program Administration Project	0	500,000	0	500,000
618100002	Supporting energy projects	0	585,000	0	585,000
618400003	Establishing and operating the research nuclear reactor	0	0	865,000	865,000
	Total of Chapter	0	1,085,000	865,000	1,950,000
2004	Energy and Minerals Regulatory Commission				
660100001	Sustaining and Operating the Commission's Services	0	379,000	0	379,000
660200001	Consumers Awareness	0	0	2,000	2,000
	Various studies and consultations	0	0	15,000	15,000
660200003	Renewable energy projects/ European Grant	0	0	3,000	3,000
660300002		0	0	3,000	3,000
	Licensing the research reactor	0	0	3,000	3,000
660300004		0	0	15,000	15,000
660300005	Control over Electricity Sector Regulation	0	60,000	0	60,000
660300007	Control over Radiation Activities Sector	0	35,000	0	35,000
	Control and Emergency Center Development	0	50,000	0	50,000
	Control over the mineral sources regulation sector	0	55,000	0	55,000
660300012		0	20,000	0	20,000
660300013	The regulation for the National Center for nuclear and radiology security and safety	0	50,000	0	50,000
	Total of Chapter	0	649,000	41,000	690,000
2101	Ministry of Public Works and Housing		050.555		050.000
370100002	Supporting the National Building Council projects	0	250,000	0	250,000

	Chapter / Project		Estin	nated 2020	( 020)
No.	Description	New	Continuous	Committed/ Ongoing	Total
2101	Ministry of Public Works and Housing	_			
370500001	Roads Maintenance Program Administration Project	0	2,600,000	0	2,600,000
370500002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	0	0	150,000	150,000
370500003	Main and Access Roads and Bridges Maintenance Project - in Central Region	0	0	150,000	150,000
	Main and Access Roads and Bridges Maintenance Project - in Southern Region	0	0	100,000	100,000
	Maintaining rural and secondary roads in Irbid governorate	0	0	225,000	225,000
370500709	General maintenance in Ajloun governorate	0	0	350,000	350,000
370500710	Establishing and maintaining the main roads in the Capital governorate	0	0	300,000	300,000
370500711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	0	0	474,247	474,247
370500712	Maintain the main roads in Al Karak governorate	0	0	53,000	53,000
371000001	Roads Construction Program Administration Project	0	4,800,000	0	4,800,000
371000002	Road Traffic Safety	0	50,000	0	50,000
371000003	Establishing and improving rural and secondary roads	0	0	300,000	300,000
371000004	Agricultural Roads	0	0	300,000	300,000
371000006	Establishing and Enhancing the access roads	0	0	100,000	100,000
371000011	Establishing Mafraq- Safawi Road	0	0	500,000	500,000
371000014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	0	0	350,000	350,000
371000038	Lighting the main and access roads	0	652,000	0	652,000
371000040	Irbid Ring Road	0	0	1,500,000	1,500,000
371000053	Salt - Jordan Valley Road	0	0	100,000	100,000
371000055	Rehabilitating bridges and water installations	0	0	100,000	100,000
371000058	Re-establishing areas of landslides on Amman - Jerash Road	0	0	200,000	200,000
371000063	Improving the Royal Road/ Karak and Tafileh	0	0	400,000	400,000
371000075	Al-Korah- Irbid Road	0	0	1,000,000	1,000,000
371000083	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	0	0	500,000	500,000
371000090	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	0	0	383,449	383,449
	Linking Balqa' Governorate with Jerash and Ajloun Governorates	0	0	100,000	100,000
	Expanding and maintaining Rhab / Mafraq Road	0	0	600,000	600,000
	Culture/ Irbid Roundabout Intersection	0	0	500,000	500,000
	Tal Al-Musamma - Al-Rukban Road	0	0	150,000	150,000
	Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport	0	0	100,000	100,000
	Alamqh Al-Husainya Road	0	0	350,000	350,000
371000130	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour Haditha	0	0	1,000,000	1,000,000
371000131	Irbid Ring Road/ Second Phase	0	0	250,000	250,000
	Salt Ring Road/ Second Phase	0	0	250,000	250,000
371000133	Desert (Sahrawi) Road	0	0	71,000,000	71,000,000
	Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Output of Mecca summit - Kuwait Fund for Arab Economic	17,750,000	0	0	17,750,000
371000135	Development  Construction and maintenance of bridges in the Kingdom / Mecca Summit	3,000,000	0	0	3,000,000
371000136	outputs - Kuwait Fund for Arab Economic Development Road Safety Elements in the Kingdom / Output of Mecca summit - Kuwait Fund for Arab Economic Development	1,500,000	0	0	1,500,000
	Karak Al-Aghwar / Qasbah Road	650,000	0	0	650,000
371000138	Agricultural roads in the Al-Mujib and Moab subdistricts, and Qatraneh,	385,000	0	0	385,000
274000420	Ay and Southern Mazar districts				5 500 000
	Development of Ajloun Governorate	5,500,000	0	199,000	5,500,000
	Establishing and improving the agricultural roads in Irbid governorate	0	0	188,000	188,000
	Establishing and improving the rural and secondary roads in Irbid governorate	0	0	40,000	40,000
37 1000703	Establishing and improving the rural and secondary roads in Mafraq governorate	0	0	73,604	73,604
	Constructing and re-establishing an agricultural roads / Jerash governorate	0	0	1,670,000	1,670,000
	Establishing and improving the agricultural roads in Ajloun governorate	0	0	1,810,000	1,810,000
371000713	Establishing and improving the agricultural roads in Zarqa governorate	0	0	650,000	650,000

No.   Disscription   New   Continuous   Committed/ Ongoing	Chapter / Project			Estin	nated 2020	(111 003)
15/100773   Teaching and proving the rural and secondary roads in Zarqa   0		Description	New		Committed/	
17000715   Rose   17000715						
	371000714		0	0	150,000	150,000
governorate   governorate	371000715	Road traffic safety in Zarqa governorate	0	0	105,000	105,000
	371000717		0	0	770,000	770,000
171007722   Lighting the streets of villages" Aqaba governorate with solar energy /	371000721		0	0	1,436,000	1,436,000
Agaba governorate   0	371000722	Road traffic safety in Tafileh governorate	0	0	514,000	514,000
\$71000722   Establish and Improve main roads in Zarqa governorate   0	371000726		0	0	200,000	200,000
\$7,000.023   Opening and paying sub, secondary and agricultural roads in Ma'daba governorate   0	371000728		0	0	250,000	250,000
\$71007731   Traffic safety on roads in Ma'daba governorate		Opening and paving sub, secondary and agricultural roads in Ma'daba	0	0	797,200	-
\$7,000.000   \$7,000.0000   \$7,000.000000000000000000000000000000000	371000730		0	0	121.500	121.500
37000733   Traffic safety in Al-Karak governorate   0		-	-	-	•	-
3985000072   Buildings Program Administration Project   0   1,100,000   0   1,100,000   0   290,000   290,000   0   290,000   290,			-	-	·	
		-	-	,	,	
and other works						
390500008   Urban Villages Project   0		and other works				•
399500000   Housing for poor families			0	0	, ,	
399500010   Sustaining and maintaining Jordan Museum		,	0	-	•	
390500012   Correcting positions of existing buildings as per handicapped persons   0   0   100,000   10			0	•	, ,	
	390500010	Sustaining and maintaining Jordan Museum	0	100,000	0	100,000
Total of Chapter   28,785,000   9,842,000   95,524,000   134,151,000	390500012	· · · · · · · · · · · · · · · · · · ·	0	0	100,000	100,000
2201   Ministry of Agriculture   400100001   Sustaining and Developing Agricultural Services Project   0   5,965,915   0   5,965,915   400100002   Agricultural Risks Fund   0   1,000,000   0   1,000,000   0   1,000,000   0   400100003   Agricultural Risks Fund   0   0   0   5,000   50,000   400100001   Establishment of agriculture database   0   0   150,000   150,000   400100001   Establishment of agricultural database   0   0   150,000   150,000   400100002   Improving the agricultural facilities in the capital governorate   0   0   390,000   390,000   400100002   Improving the agricultural facilities in the capital governorate   0   0   285,000   285,000   4001000000000000000000000000000000	390500013	Establish a building for Al-Balqa' intelligence	0	0	1,000,000	1,000,000
400100001   Sustaining and Developing Agricultural Services Project   0   5,965,915   0   5,965,915   400100002   Agricultural Risks Fund   0   1,000,000   0   1,000,000   400100009   Border Centers Development   0   0   0   50,000   50,000   400100009   Establishment of agriculture database   0   0   150,000   150,000   400100701   Establishment of agricultural facilities in Ajloun governorate   0   0   390,000   390,000   400100702   Improving the agricultural facilities in the capital governorate   0   0   285,000   285,000   285,000   400100703   Establishing and expanding agricultural centers in Zarqa governorate   0   0   120,000   120,000   400100704   Establishing and equipiping buildings in Balqa' governorate   0   0   171,000   171,000   171,000   400100704   Establishing and equipiping buildings in Balqa' governorate   0   0   255,000   255,000   400100712   Agricultural heavy duty machines in Irbid governorate   0   0   48,000   48,000   48,000   400100715   Agricultural heavy duty machines in Balqa' governorate   0   0   10,000   10,000   400100714   Purchase agricultural heavy duty machines in Balqa' governorate   0   0   10,000   10,000   400100715   Establish and maintain buildings and stations in Al-Karak governorate   0   0   30,000   59,000   59,000   400500715   Establishing and equipping veterinary laboratories and clinics in Irbid governorate   0   0   30,000   30,000   400500710   Establishing and equipping veterinary laboratories and clinics in Irbid governorate   0   0   263,585   263		Total of Chapter	28,785,000	9,842,000	95,524,000	134,151,000
A00100002   Agricultural Risks Fund	2201	Ministry of Agriculture				
A00100009   Border Centers Development   0	400100001	Sustaining and Developing Agricultural Services Project	0	5,965,915	0	5,965,915
400100010   Establishment of agriculture database   0	400100002	Agricultural Risks Fund	0	1,000,000	0	1,000,000
400100701         Constructing and maintaining buildings in Ajloun governorate         0         390,000         390,000           400100702         Improving the agricultural facilities in the capital governorate         0         0         285,000         285,000           400100703         Establishing and expanding agricultural centers in Zarqa governorate         0         0         120,000         120,000           400100704         Establishing and equipping buildings in Balqa' governorate         0         0         171,000         171,000           400100705         Establishing and equipping buildings in Balqa' governorate         0         0         255,000         255,000           400100713         Agricultural heavy duty machines in Irbid governorate         0         0         10,000         48,000           400100714         Purchase agricultural heavy duty machines in Balqa' governorate         0         0         59,000         59,000           400100714         Purchase agricultural heavy duty machines in Balqa' governorate         0         0         30,000         30,000           400100715         Establishin and maintain buildings and stations in Balqa' governorate         0         0         30,000         30,000           400500701         Establishing antibiotic residues laboratory         0         0	400100009	Border Centers Development	0	0	50,000	50,000
400100702Improving the agricultural facilities in the capital governorate00285,000285,000400100703Establishing and expanding agricultural centers in Zarqa governorate00120,000120,000400100704Establishing a building for farmers services / Ma'daba governorate00171,000171,000400100705Establishing and equipping buildings in Balqa' governorate00255,000255,000400100712Agricultural heavy duty machines in Irbid governorate0048,00048,000400100713Maintain and expand buildings in Balqa' governorate0010,00010,000400100714Purchase agricultural heavy duty machines in Balqa' governorate0059,00059,000400100715Establish and maintain buildings and stations in Al-Karak governorate0030,00030,000400500014Support and protection of livestock resources0990,0000990,000400500017Establishing antibiotic residues laboratory0070,00070,000400500718Establishing and equipping veterinary laboratories and clinics in Irbid governorate0043,50043,500400500712Establishing and equipping veterinary clinics in Zarqa' governorate00263,585263,585400500712Establish and develop veterinary clinics in Zarqa' governorate00130,000130,000401000070Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate<	400100010	Establishment of agriculture database	0	0	150,000	150,000
Establishing and expanding agricultural centers in Zarqa governorate   0	400100701	Constructing and maintaining buildings in Ajloun governorate	0	0	390,000	390,000
400100704	400100702	Improving the agricultural facilities in the capital governorate	0	0	285,000	285,000
400100705   Establishing and equipping buildings in Balqa' governorate   0	400100703	Establishing and expanding agricultural centers in Zarqa governorate	0	0	120,000	120,000
400100712   Agricultural heavy duty machines in Irbid governorate   0	400100704	Establishing a building for farmers services / Ma'daba governorate	0	0	171,000	171,000
400100713         Maintain and expand buildings in Balqa' governorate         0         0         10,000         10,000           400100714         Purchase agricultural heavy duty machines in Balqa' governorate         0         0         59,000         59,000           400100715         Establish and maintain buildings and stations in Al-Karak governorate         0         0         30,000         30,000           400500014         Support and protection of livestock resources         0         990,000         0         990,000           400500717         Establishing antibiotic residues laboratory         0         0         70,000         70,000           400500701         Establishing and equipping veterinary laboratories and clinics in Irbid governorate         0         0         43,500         43,500           400500713         Establish and develop veterinary clinics in Zarqa' governorate         0         0         130,000         130,000           401000009         Protecting and sustaining forestry resources         0         825,000         0         825,000           401000010         Development of pastoral communities in Badia         0         0         79,000         79,000           401000702         Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate         0         0	400100705	Establishing and equipping buildings in Balqa' governorate	0	0	255,000	255,000
400100714 400100715Purchase agricultural heavy duty machines in Balqa' governorate0059,00059,000400100715Establish and maintain buildings and stations in Al-Karak governorate0030,00030,000400500014Support and protection of livestock resources0990,0000990,000400500017Establishing antibiotic residues laboratory0070,00070,000400500701Establishing and equipping veterinary laboratories and clinics in Irbid governorate0043,50043,500400500702Establishing and equipping veterinary laboratories and clinics in Mafraq governorate00263,585263,585400500713Establish and develop veterinary clinics in Zarqa' governorate00130,000130,000401000009Protecting and sustaining forestry resources0825,0000825,000401000010Development of pastoral communities in Badia0079,00079,000401000702Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate00870,000870,000401000706Improving the productivity of pastures and livestock in the Capital governorate00120,000120,000401000707Rehabilitating the forestry stations in Balq'a governorate00120,000120,000401000712Establishing forests and gardens in AL- Mafraq governorate00311,000311,000401500014Establishing pesticides residues analysis lab	400100712	Agricultural heavy duty machines in Irbid governorate	0	0	48,000	48,000
400100715 Establish and maintain buildings and stations in Al-Karak governorate  0 0 30,000 30,000  400500014 Support and protection of livestock resources  0 990,000 0 990,000  400500017 Establishing antibiotic residues laboratory  0 0 0 70,000 70,000  400500701 Establishing and equipping veterinary laboratories and clinics in Irbid governorate  400500702 Establishing and equipping veterinary laboratories and clinics in Mafraq governorate  400500713 Establish and develop veterinary clinics in Zarqa' governorate  400500713 Establish and develop veterinary clinics in Zarqa' governorate  401000009 Protecting and sustaining forestry resources  0 825,000 0 825,000  401000010 Development of pastoral communities in Badia  0 0 79,000 79,000  401000702 Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate  401000706 Improving the productivity of pastures and livestock in the Capital governorate  401000707 Rehabilitating the forestry stations in Balq'a governorate  401000707 Establishing forests and gardens in AL- Mafraq governorate  401000715 Drilling wells and developing pastures in Al-Karak governorate  0 0 350,000 350,000  401500014 Establishing pesticides residues analysis laboratory/ Jordan Valley  0 0 350,000 350,000	400100713	Maintain and expand buildings in Balqa' governorate	0	0	10,000	10,000
400500014Support and protection of livestock resources0990,0000990,000400500017Establishing antibiotic residues laboratory0070,00070,000400500701Establishing and equipping veterinary laboratories and clinics in Irbid governorate0043,50043,500400500702Establishing and equipping veterinary laboratories and clinics in Mafraq governorate00263,585263,585400500713Establish and develop veterinary clinics in Zarqa' governorate00130,000130,000401000009Protecting and sustaining forestry resources0825,0000825,000401000010Development of pastoral communities in Badia0079,00079,000401000702Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate0870,000870,000870,000401000706Improving the productivity of pastures and livestock in the Capital governorate0020,00020,000401000707Rehabilitating the forestry stations in Balq'a governorate00120,000120,000401000712Establishing forests and gardens in AL- Mafraq governorate00311,000311,000401000715Drilling wells and developing pastures in Al-Karak governorate00350,000350,000401500014Establishing pesticides residues analysis laboratory/ Jordan Valley00350,000	400100714	Purchase agricultural heavy duty machines in Balqa' governorate	0	0	59,000	59,000
400500017Establishing antibiotic residues laboratory0070,00070,000400500701Establishing and equipping veterinary laboratories and clinics in Irbid governorate0043,50043,500400500702Establishing and equipping veterinary laboratories and clinics in Mafraq governorate00263,585263,585400500713Establish and develop veterinary clinics in Zarqa' governorate00130,000130,000401000099Protecting and sustaining forestry resources0825,0000825,00040100010Development of pastoral communities in Badia0079,00079,000401000702Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate00870,000870,000401000706Improving the productivity of pastures and livestock in the Capital governorate0020,00020,000401000707Rehabilitating the forestry stations in Balq'a governorate00120,000120,000401000712Establishing forests and gardens in AL- Mafraq governorate0050,00050,000401000715Drilling wells and developing pastures in Al-Karak governorate00311,000311,000401500014Establishing pesticides residues analysis laboratory/ Jordan Valley00350,000350,000	400100715	Establish and maintain buildings and stations in Al-Karak governorate	0	0	30,000	30,000
400500701 Establishing and equipping veterinary laboratories and clinics in Irbid governorate  400500702 Establishing and equipping veterinary laboratories and clinics in Mafraq governorate  400500713 Establish and develop veterinary clinics in Zarqa' governorate  400500713 Establish and develop veterinary clinics in Zarqa' governorate  401000009 Protecting and sustaining forestry resources  401000010 Development of pastoral communities in Badia  401000702 Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate  401000706 Improving the productivity of pastures and livestock in the Capital governorate  401000707 Rehabilitating the forestry stations in Balq'a governorate  401000707 Establishing forests and gardens in AL- Mafraq governorate  401000712 Establishing forests and developing pastures in Al-Karak governorate  401000715 Drilling wells and developing pastures in Al-Karak governorate lestablishing pesticides residues analysis laboratory/ Jordan Valley  401500014 Establishing pesticides residues analysis laboratory/ Jordan Valley  401000701 Drilling wells and developing analysis laboratory/ Jordan Valley  401000701	400500014	Support and protection of livestock resources	0	990,000	0	990,000
governorate  400500702 Establishing and equipping veterinary laboratories and clinics in Mafraq governorate  400500713 Establish and develop veterinary clinics in Zarqa' governorate  400500713 Establish and develop veterinary clinics in Zarqa' governorate  401000009 Protecting and sustaining forestry resources  401000010 Development of pastoral communities in Badia  401000702 Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate  401000706 Improving the productivity of pastures and livestock in the Capital governorate  401000707 Rehabilitating the forestry stations in Balq'a governorate  401000707 Rehabilitating forests and gardens in AL- Mafraq governorate  401000712 Establishing forests and gardens in AL- Mafraq governorate  401000715 Drilling wells and developing pastures in Al-Karak governorate  401500014 Establishing pesticides residues analysis laboratory/ Jordan Valley  401000712 Drilling sells and developing pastures in Al-Karak governorate  401500014 Establishing pesticides residues analysis laboratory/ Jordan Valley  401000715 Original Stablishing pesticides residues analysis laboratory/ Jordan Valley  401000715 Original Stablishing pesticides residues analysis laboratory/ Jordan Valley  401000715 Original Stablishing pesticides residues analysis laboratory/ Jordan Valley  401000715 Original Stablishing forests and clinics in Mafraq original Stablishing forests and cl	400500017	Establishing antibiotic residues laboratory	0	0	70,000	70,000
Establishing and equipping veterinary laboratories and clinics in Mafraq governorate   0   0   263,585   263,585   263,585   400500713   Establish and develop veterinary clinics in Zarqa' governorate   0   0   130,000   130,000   401000009   Protecting and sustaining forestry resources   0   825,000   0   825,000   401000010   Development of pastoral communities in Badia   0   0   79,000   79,000   401000702   Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate   Improving the productivity of pastures and livestock in the Capital   0   0   20,000   20,000   401000707   Rehabilitating the forestry stations in Balq'a governorate   0   0   120,000   120,000   401000712   Establishing forests and gardens in AL- Mafraq governorate   0   0   50,000   50,000   401000715   Drilling wells and developing pastures in Al-Karak governorate   0   0   350,000   350,000   350,000	400500701	• • • • •	0	0	43,500	43,500
400500713Establish and develop veterinary clinics in Zarqa' governorate00130,000130,000401000009Protecting and sustaining forestry resources0825,0000825,000401000010Development of pastoral communities in Badia0079,00079,000401000702Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate00870,000870,000401000706Improving the productivity of pastures and livestock in the Capital governorate0020,00020,000401000707Rehabilitating the forestry stations in Balq'a governorate00120,000120,000401000712Establishing forests and gardens in AL- Mafraq governorate0050,00050,000401000715Drilling wells and developing pastures in Al-Karak governorate00311,000311,000401500014Establishing pesticides residues analysis laboratory/ Jordan Valley00350,000350,000	400500702	Establishing and equipping veterinary laboratories and clinics in Mafraq	0	0	263,585	263,585
401000009 Protecting and sustaining forestry resources  401000010 Development of pastoral communities in Badia  401000702 Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate  401000706 Improving the productivity of pastures and livestock in the Capital governorate  401000707 Rehabilitating the forestry stations in Balq'a governorate  401000707 Rehabilitating the forestry stations in Balq'a governorate  401000712 Establishing forests and gardens in AL- Mafraq governorate  401000715 Drilling wells and developing pastures in Al-Karak governorate  401500014 Establishing pesticides residues analysis laboratory/ Jordan Valley  0 825,000  0 825,000  0 870,000  870,000  20,000  20,000  20,000  120,000  120,000  120,000  120,000  311,000  311,000  350,000	400500713		0	0	130,000	130,000
401000010Development of pastoral communities in Badia0079,00079,000401000702Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate00870,000870,000401000706Improving the productivity of pastures and livestock in the Capital governorate0020,00020,000401000707Rehabilitating the forestry stations in Balq'a governorate00120,000120,000401000712Establishing forests and gardens in AL- Mafraq governorate0050,00050,000401000715Drilling wells and developing pastures in Al-Karak governorate00311,000311,000401500014Establishing pesticides residues analysis laboratory/ Jordan Valley00350,000350,000	401000009	Protecting and sustaining forestry resources	0	825,000	0	
401000702Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate00870,000870,000401000706Improving the productivity of pastures and livestock in the Capital governorate0020,00020,000401000707Rehabilitating the forestry stations in Balq'a governorate00120,000120,000401000712Establishing forests and gardens in AL- Mafraq governorate0050,00050,000401000715Drilling wells and developing pastures in Al-Karak governorate00311,000311,000401500014Establishing pesticides residues analysis laboratory/ Jordan Valley00350,000350,000	401000010	Development of pastoral communities in Badia	0	-	79,000	· ·
401000706 governorateImproving the productivity of pastures and livestock in the Capital governorate0020,00020,000401000707 401000712Rehabilitating the forestry stations in Balq'a governorate00120,000120,000401000712 401000715Establishing forests and gardens in AL- Mafraq governorate0050,00050,000401000715Drilling wells and developing pastures in Al-Karak governorate00311,000311,000401500014Establishing pesticides residues analysis laboratory/ Jordan Valley00350,000350,000		Rehabilitating forestry stations, nurseries and forest protection in Jerash	0	0	870,000	
401000707Rehabilitating the forestry stations in Balq'a governorate00120,000120,000401000712Establishing forests and gardens in AL- Mafraq governorate0050,00050,000401000715Drilling wells and developing pastures in Al-Karak governorate00311,000311,000401500014Establishing pesticides residues analysis laboratory/ Jordan Valley00350,000350,000	401000706	Improving the productivity of pastures and livestock in the Capital	0	0	20,000	20,000
401000715 Drilling wells and developing pastures in Al-Karak governorate 0 0 311,000 311,000 401500014 Establishing pesticides residues analysis laboratory/ Jordan Valley 0 0 350,000 350,000	401000707		0	0	120,000	120,000
401500014 Establishing pesticides residues analysis laboratory/ Jordan Valley 0 0 350,000 350,000	401000712	Establishing forests and gardens in AL- Mafraq governorate	0	0	50,000	50,000
	401000715	Drilling wells and developing pastures in Al-Karak governorate	0	0	311,000	311,000
401500017 Supporting plants wealth 0 870,000 0 870,000	401500014	Establishing pesticides residues analysis laboratory/ Jordan Valley	0	0	350,000	350,000
	401500017	Supporting plants wealth	0	870,000	0	870,000

No.   Description   New   Continuous   Committed   Ongoing		Chapter / Project		Estin	nated 2020	(III JUS)
401500777   Combatting the plant worm / Al- Karak - Al Qaser - Al-Mazar / Al- Karak   0	No.	· · · · · · · · · · · · · · · · · · ·	New		Committed/	
1,00,000   0   0   100,000   0   100,000   0   100,000   0   100,000   100	401500707	-	0	0	105,000	105,000
40200000000000000000000000000000000000	402000024		100,000	0	0	100,000
###   ###	402000025	Investment in small societies and lifting poor rural families out of poverty	0	0	700,000	700,000
1200000222   Productive families projects / Southern Jordan Valley   50,000	402000026	Reclamation of agricultural land (wells) Faqqu' district	90,000	0	0	90,000
420000772   Agricultural projects in Balay's overnorate   0   0   26,000	402000027	Water harvesting and water collection / Faqqu' district	36,000	0	0	36,000
governorate	402000028	Productive families projects / Southern Jordan Valley	50,000	0	0	50,000
### Appendix   ###	402000704		0	0	425,000	425,000
420200777   Reclamation of the agricultural lands in Zarqa governorate	402000705		0	0	260,000	260,000
4020007712   Protection of the valleys banks / Tafileh Governorate	402000706	Reclamation of agricultural lands in Balqa Governorate	0	0	70,000	70,000
	402000707	Reclamation of the agricultural lands in Zarqa governorate	0	0	320,000	320,000
	402000711	Supporting poor families in Ma'an Governorate	0	0	35,000	35,000
Taflieh Governorate   Academic Province   Taglieh Governorate   0   0   320,000   32	402000712	Protection of the valleys banks / Tafileh Governorate	0	0	116,000	116,000
	402000713	• • • • • • • • • • • • • • • • • • • •	0	0	26,000	26,000
	402000716		0	0	320,000	320,000
Governorate	402000717		0	0	10.000	10.000
402000722   Agricultural projects in Ma'daba governorate   0		governorate			•	•
402000725   Open agricultural roads in Ma'an governorate   0				·		
402000728   Agricultural development projects in Tafila governorate   0					•	•
402000727   Support poor rural families in Ma'an governorate   0				_	-	·
402000722						-
Qovernorate				-		
		governorate	U	0	280,000	280,000
	402500003	Agricultural Research	0	1,370,000	0	1,370,000
			0	0	100,000	100,000
402500702   Cultivating the fodder by using non-traditional water / Mafraq governorate   0				· ·	•	•
Agricultural researches projects in Aqaba governorate				-	-	, ,
Total of Chapter   276,000   11,360,915   7,874,085   19,511,000				-	•	*
2202   Jordan Co-operative Corporation	402500705					
Sustaining Cooperation and Guidance Services   0   95,000   0   95,000   0   95,000   0   15,000   0   15,000   0   15,000   0   15,000   0   0   15,000   0   0   15,000   0   0   110,000   0   0   110,000   0   0   0   110,000   0   0   0   0   0   0   0   0	0000	·	276,000	11,360,915	7,874,085	19,511,000
Total of Chapter   15,000   0   0   15,000		· · · · · · · · · · · · · · · · · · ·	0	95 000	0	95 000
Total of Chapter   15,000   95,000   0   110,000				•	-	*
2301   Ministry of Water and Irrigation			·			·
410500003   Studying Water Resources (Studies and contributions)   0	2301	-	10,000	30,000		110,000
10500004   Disi Water Conveyance   0			0	449.622	0	449.622
Automation of water detection network	410500004	,		·	200,000	•
411500027 Project of Al-Shediyyeh Al-Hasa 0 0 7,000,000 7,000,000 411500031 Improvement of Al-Sultani Dam water networks 63,000 0 0 63,000 411500032 Delivery of water to residential communities outside the Organization / 92,000 0 0 92,000 Southern Jordan Valley 411500701 Rehabilitation and improvement of networks and water lines in Irbid governorate 411500703 Rehabilitation and improvement of networks and water lines in Mafraq governorate 411500705 Rehabilitation and improvement of networks and water lines in Jerash governorate 411500707 Rehabilitation and improvement of networks and water lines in Ajloun governorate 411500707 Rehabilitation and improvement of networks and water lines in the Capital governorate 411500709 Rehabilitation and improvement of networks and water lines in the Capital governorate 411500711 Rehabilitation and improvement of networks and water lines in Balqa' 0 0 150,000 150,000 2,585,000 2,585,000	410500008	,	0	0	100,000	100,000
411500031 Improvement of Al-Sultani Dam water networks 63,000 0 0 0 63,000 411500032 Delivery of water to residential communities outside the Organization / Southern Jordan Valley 411500701 Rehabilitation and improvement of networks and water lines in Irbid governorate 411500703 Rehabilitation and improvement of networks and water lines in Mafraq governorate 411500705 Rehabilitation and improvement of networks and water lines in Jerash governorate 411500707 Rehabilitation and improvement of networks and water lines in Ajloun governorate 411500707 Rehabilitation and improvement of networks and water lines in Ajloun governorate 411500709 Rehabilitation and improvement of networks and water lines in the Capital governorate 411500711 Rehabilitation and improvement of networks and water lines in Balqa' governorate 411500715 Rehabilitation and improvement of networks and water lines in Balqa' governorate 411500715 Rehabilitation and improvement of networks and water lines in Zarqa 0 0 2,585,000 2,585,000	411500018	Expanding Wadi Al-Seer Sewerage station/ Naour sanitary drainage	0	0	150,000	150,000
Altisonomic	411500027	Project of Al-Shediyyeh Al-Hasa	0	0	7,000,000	7,000,000
Southern Jordan Valley  411500701 Rehabilitation and improvement of networks and water lines in Irbid governorate  411500703 Rehabilitation and improvement of networks and water lines in Mafraq governorate  411500705 Rehabilitation and improvement of networks and water lines in Jerash governorate  411500707 Rehabilitation and improvement of networks and water lines in Ajloun governorate  411500707 Rehabilitation and improvement of networks and water lines in Ajloun governorate  411500709 Rehabilitation and improvement of networks and water lines in the Capital governorate  411500701 Rehabilitation and improvement of networks and water lines in Balqa' governorate  411500711 Rehabilitation and improvement of networks and water lines in Balqa' governorate  411500715 Rehabilitation and improvement of networks and water lines in Zarqa 0 0 2,585,000 2,585,000	411500031	Improvement of Al-Sultani Dam water networks	63,000	0	0	63,000
Rehabilitation and improvement of networks and water lines in Irbid governorate   1,190,966   1,190,			92,000	0	0	92,000
governorate  411500703 Rehabilitation and improvement of networks and water lines in Mafraq governorate  411500705 Rehabilitation and improvement of networks and water lines in Jerash governorate  411500707 Rehabilitation and improvement of networks and water lines in Ajloun governorate  411500709 Rehabilitation and improvement of networks and water lines in the Capital governorate  411500711 Rehabilitation and improvement of networks and water lines in Balqa' 0 0 150,000 150,000 governorate  411500715 Rehabilitation and improvement of networks and water lines in Zarqa 0 0 2,585,000 2,585,000			0	0	1,190,966	1,190,966
governorate  411500705 Rehabilitation and improvement of networks and water lines in Jerash governorate  411500707 Rehabilitation and improvement of networks and water lines in Ajloun governorate  411500709 Rehabilitation and improvement of networks and water lines in the Capital governorate  411500711 Rehabilitation and improvement of networks and water lines in Balqa' governorate  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa	411500703	governorate  Rehabilitation and improvement of networks and water lines in Mafrag	0	0	553.412	553.412
governorate  411500707 Rehabilitation and improvement of networks and water lines in Ajloun governorate  411500709 Rehabilitation and improvement of networks and water lines in the Capital governorate  411500711 Rehabilitation and improvement of networks and water lines in Balqa' governorate  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa  411500715 Rehabilitation and improvement of networks and water lines in Zarqa		governorate			•	·
governorate  411500709 Rehabilitation and improvement of networks and water lines in the Capital governorate  411500711 Rehabilitation and improvement of networks and water lines in Balqa' 0 0 150,000 150,000 governorate  411500715 Rehabilitation and improvement of networks and water lines in Zarqa 0 0 2,585,000 2,585,000		governorate				·
Capital governorate   411500711   Rehabilitation and improvement of networks and water lines in Balqa'   0   0   150,000   150,000   governorate   411500715   Rehabilitation and improvement of networks and water lines in Zarqa   0   0   2,585,000   2,585,000		governorate			•	·
governorate  411500715 Rehabilitation and improvement of networks and water lines in Zarqa 0 0 2,585,000 2,585,000		Capital governorate				•
		governorate			·	·
			0	0	2,585,000	2,585,000

	Chapter / Project	Estimated 2020			(111 303)
No.	Description	New	Continuous	Committed/ Ongoing	Total
2301	Ministry of Water and Irrigation				
411500716	Rehabilitation and improvement of networks and lines of the wastewater in Zarga governorate	0	0	350,000	350,000
411500717	Rehabilitating water pumping stations in Zarqa governorate	0	0	195,000	195,000
411500718	Rehabilitation and improvement of networks and water lines in Ma'daba governorate	0	0	350,000	350,000
411500719	Protecting the facilities (wells and purification station) / Ma'daba Dhiban / Ma'daba Governorate	0	0	135,000	135,000
411500723	Rehabilitation and improvement of networks and water lines in Ma'an governorate	0	0	470,000	470,000
411500724	Constructing water tanks in Ma'an governorate	0	0	80,000	80,000
411500729	Drilling wells and constructing tanks for collecting water in Jerash governorate	0	0	200,000	200,000
411500735	Rehabilitate and expand Sewerage networks in the Capital governorate	0	0	1,357,000	1,357,000
411500736	Modernize networks and water lines in Al-Karak governorate	0	0	170,000	170,000
411500737	Treatment of nuisances and installment of wastewater services in Balqa'	0	0	490,000	490,000
	governorate Total of Chapter	155,000	449,622	16,536,378	17,141,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority				
420500001	Lands and Rural Development Program Administration Project	0	1,000,000	0	1,000,000
420500005	Regulate the Shafa Ghor lands in North Shouneh and Deir Alla Dirstricts	0	0	500,000	500,000
421000011	Operating and maintaining transfer lines	0	1,000,000	0	1,000,000
421000013	Rehabilitating Husban Al-Kafrain Irrigation Project/ 2nd stage	0	0	1,000,000	1,000,000
	Rehabilitating Main outlets and pumping stations of Irrigation Project extension (18 km)	0	0	1,800,000	1,800,000
	Rehabilitating the pump stations in the northern and middle Jordan Valley	0	0	250,000	250,000
421500001		0	200,000	0	200,000
421500005	Operating, maintaining, and sustaining King Abdullah Canal	0	4,500,000	0	4,500,000
	Rehabilitating Jordan Valley's Northern and Middle parts	0	0	300,000	300,000
	Establish agricultural roads in Northern Jordan Valley district / Irbid	0	0	400,000	400,000
421500702	governorate Maintain agricultural roads in Balqa' governorate	0	0	220,000	220,000
422000005	Wadi Ibn Hammad Dam/ Expropriations	0	0	2,000,000	2,000,000
422000006	Karak Dam	0	0	200,000	200,000
422000009	Kufranja Dam	0	0	500,000	500,000
422000012	Operating, maintaining and sustaining dams	0	2,300,000	0	2,300,000
422000014	Ma'in Zarqa Dam	0	0	200,000	200,000
422000025	Wadi Medyan Dam	0	0	100,000	100,000
422500001	Southern Jordan Valley Program Administration Project	0	200,000	0	200,000
423000012	Al- Fidan Dam	0	0	4,120,000	4,120,000
423000013	Rahma Dam	0	0	259,000	259,000
423000014	Wadi Musa Dam	280,000	0	0	280,000
423000015	Local community support and empowerment	0	0	1,286,000	1,286,000
	Wadi Araba irrigation projects	0	0	1,245,000	1,245,000
423000017		0	0	1,400,000	1,400,000
423000019		0	0	2,320,000	2,320,000
423000020		0	0	550,000	550,000
	Hydro-geophysical studies in Al-Ghamr area	50,000	0	0	50,000
	Establishing a factory for packaging	0	0	200,000	200,000
423000023		0	0	290,000	290,000
	Total of Chapter	330,000	9,200,000	19,140,000	28,670,000
2401	Ministry of Environment				
430100001	Environmental services	0	551,000	0	551,000
430500001	Environmental Awareness Project	0	10,000	0	10,000
431000002	Chemical Materials Management	0	40,000	0	40,000
431000003	Studying the impact of pesticides on the environment	0	60,000	0	60,000
431000004	Al-Akaider Landfill Development Project	0	0	200,000	200,000
431000009		0	281,000	0	281,000
			П	ı	

	Chapter / Project	Estimated 2020			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2401	Ministry of Environment		•	1 100 000	1 100 000
	Irrigation pumps working with solar energy	0	0	1,128,000	1,128,000
431500709	Establishing environmental forest in As Subayhi area / Balqa' governorate	0	0	75,000	75,000
	Establish environmental gardens in Al-Karak governorate	0	0	195,000	195,000
	Tafila environmental park in Abel area /Tafila governorate	0	0	100,000	100,000
	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air	0	235,000	0	235,000
	Studying and Monitoring Water Quality Project	0	175,000	0	175,000
432000005	Establishing electronic system project to monitor pollution	0	210,000	0	210,000
	concentrations National Project for Water Remote Control/ High Council for Sciences	0	63,000	0	63,000
432500001	Environmental Police	0	800,000	0	800,000
432500002	Development and implementation of programs and control and inspection	0	40.000	0	40,000
	of hot sites and environmental surveillance		2,222		,
	Assessment and Licensing Committees in the Field of Environmental Impact	0	100,000	0	100,000
	Total of Chapter	0	2,565,000	1,698,000	4,263,000
2501	Ministry of Education				
440100001	Sustaining and Operating Educational Services	0	400,000	0	400,000
440100007	Development of the Educational Information Management System	0	0	200,000	200,000
440100701	Establishing buildings for Education Directorates in Mafraq governorate	0	0	600,000	600,000
440500001	Vocational Education Program Administration Project	0	350,000	0	350,000
440500002	Additions to Vocational Education Schools Buildings	0	0	850,000	850,000
	Establishing schools and classroom additions for vocational education in	0	0	200,000	200,000
	the Capital Governorate Social, Sport and Educational Activities Program Administration Project	0	100,000	0	100,000
441000005	King Abdullah II Award for Physical Fitness	0	700,000	0	700,000
441000012	Al Hussein Camps for Voluntary Work	0	150,000	0	150,000
441000701	Establishing The teachers' club / Jerash governorate	0	0	100,000	100,000
441500001	Special Education Program Administration Project	0	150,000	0	150,000
442000001	Kindergarten Education Program Administration Project	0	270,000	0	270,000
442000002	Additions to kindergartens classrooms	0	0	1,620,000	1,620,000
442500001	Primary Education Program Administration Project	0	5,795,000	0	5,795,000
442500002	Constructions and additions to primary education classrooms	0	0	1,500,000	1,500,000
442500004	Maintenance and repairs of the primary education buildings	0	0	300,000	300,000
442500008	Equipping and furnishing school buildings	0	1,200,000	0	1,200,000
442500010	Building 60 schools	0	0	120,000	120,000
442500011	Development of the Directorate and school	0	2,205,000	0	2,205,000
442500013	Establishing schools buildings/ Cities and Villages Development Bank	0	0	4,180,000	4,180,000
442500014	National Program for the Training of School Students	0	0	800,000	800,000
442500015	Building 25 primary schools	0	0	230,000	230,000
442500016	Establishing schools for primary education / Output of Mecca summit / Kuwaiti loan	3,561,000	0	0	3,561,000
442500017	Maintenance of schools in the Southern Jordan Valley District	50,000	0	0	50,000
442500018	Purchase lands to establish the Shqira Primary School	63,226	0	0	63,226
	Establishing schools for primary education in Irbid governorate	0	0	1,037,000	1,037,000
442500702	Additions of classrooms for primary education in Irbid governorate	0	0	124,000	124,000
442500703	Maintenance of a number of Qasbah schools / Irbid Governorate	0	0	200,000	200,000
442500704	Establishing various school facilities for primary education in Irbid Governorate	0	0	149,000	149,000
	Establishing schools for primary education in Mafraq governorate	0	0	622,076	622,076
	Additions of classrooms for primary education in Mafraq governorate	0	0	290,000	290,000
442500707	Establishing schools for primary education in Jerash governorate	0	0	150,000	150,000
442500708	Additions of classrooms for primary education in Jerash governorate	0	0	262,000	262,000
	Establishing schools for primary education in Ajloun governorate	0	0	700,000	700,000
442500711	Additions of classrooms for primary education in Ajloun governorate	0	0	300,000	300,000
442500712	Establishing schools for primary education in the Capital governorate	0	0	4,307,000	4,307,000

	Chapter / Project	Estimated 2020			( 020)
No.	Description	New	Continuous	Committed/ Ongoing	Total
<b>2501</b> 442500713	Ministry of Education			4 0 40 000	4 0 40 000
442500713	Additions of classrooms for primary education in the Capital governorate	0	0	1,940,000	1,940,000
442300714	Maintenance and repairs of primary education schools in the capital governorate	U	0	590,000	590,000
442500715	Establishing and maintaining various school facilities in the Capital governorate	0	0	470,000	470,000
442500716	Establishing schools for primary education in Balqa' governorate	0	0	1,550,000	1,550,000
442500717	Additions of classrooms for primary education in Balqa' governorate	0	0	1,504,000	1,504,000
442500718	Maintenance and repairs of primary education schools in Balqa'	0	0	290,000	290,000
442500719	governorate Establishing various school facilities in Balqa' governorate	0	0	286,000	286,000
442500720	Establishing schools for primary education in Zarqa governorate	0	0	1,500,000	1,500,000
	Maintenance and repairs of primary education schools in Zarqa	0	0	600,000	600,000
	governorate Establishing schools for primary education in Ma'daba governorate	0	0	1,150,000	1,150,000
	Additions to classrooms for primary education in Ma'daba governorate	0	0	421,000	421,000
	Maintenance and repairs of primary education schools in Ma'daba	0	0	195,000	195,000
	governorate			ŕ	,
	Establishing schools for primary education in Ma'an governorate	0	0	300,000	300,000
	Additions to classrooms for primary education in Ma'an governorate  Maintenance and repairs of schools in Ma'an governorate	0	0	240,000 370,000	240,000
	Establishing schools for primary education in Tafileh governorate	0	0	5,280,000	370,000 5,280,000
	Maintenance and repairs of primary education in Tailleh governorate	0	0	202,000	202,000
	governorate			ŕ	,
	Establishing various school facilities in Tafileh governorate	0	0	50,000	50,000
	Establishing schools for primary education in Aqaba governorate	0	0	3,382,200	3,382,200
	Additions of classrooms for primary education in Aqaba governorate	0	0	950,000	950,000
	Purchase lands to build schools in Mafraq governorate  Schools maintenance and repair in Ajloun governorate	0	0	32,000 250,000	32,000 250,000
	Establish and maintain school facilities in Al-Karak governorate	0	0	270,000	270,000
	Maintain school buildings in Irbid governorate	0	0	544,000	544,000
	General maintenance for schools in Jerash governorate	0	0	252,000	252,000
	Maintenance and reforms of schools in Mafraq governorate	0	0	479,998	479,998
	Secondary Education Program Administration Project	0	355,000	0	355,000
	Constructions and additions to secondary education classrooms	0	0	400,000	400,000
443000005	Queen Rania Award for Excellence for Distinguished Teacher	0	800,000	0	800,000
443000007	Maintenance and repairs of the secondary education buildings	0	0	350,000	350,000
443000008	Development of schools e-linkage	0	0	520,000	520,000
443000010	Queen Rania Teacher Academy	0	0	7,000,000	7,000,000
443000011	Electronic protection system and communication devices	0	0	1,500,000	1,500,000
	National Strategy for Human Resources Development	0	0	760,000	760,000
	Establishing secondary schools / Output of Mecca summit / Kuwaiti loan	66,000	0	0	66,000
	Establishing a multi-purpose hall for the Majra Secondary School for Girls	63,000	0	0	63,000
	Establishing schools for secondary education in Irbid governorate	0	0	40,000	40,000
	Additions to classrooms for secondary education in Irbid governorate  Establishing various school facilities for secondary education in Irbid	0	0	25,000 80,000	25,000 80,000
	Governorate		U	ŕ	80,000
	Additions of classrooms for secondary education in Mafraq governorate	0	0	426,000	426,000
	Additions of classrooms for secondary education in Jerash governorate	0	0	230,000	230,000
	Additions of classrooms for secondary education in Ajloun governorate	0	0	450,000	450,000
	Establishing schools for secondary education in the Capital governorate	0	0	1,250,000	1,250,000
443000708	Additions of classrooms for secondary education in the Capital governorate	0	0	1,797,000	1,797,000
443000709	Maintenance and repairs of secondary education schools in the capital governorate	0	0	921,000	921,000
443000712	Additions of classrooms for secondary education in Balqa' governorate	0	0	418,500	418,500
443000714	Additions of classrooms for secondary education in Zarqa governorate	0	0	1,040,000	1,040,000
443000716	Additions of classrooms for secondary education in Ma'daba governorate	0	0	450,000	450,000
443000717	Maintenance and repairs of secondary education schools in Ma'daba	0	0	120,000	120,000
			·		_

No.   Description   New   Continuous   Committed/   Total	Chapter / Project Estimated 2020						
Additions of classrooms for secondary education in Karak governorate	No.	· • • • • • • • • • • • • • • • • • • •	New		Committed/	Total	
	2501	Ministry of Education			3. 3		
443909729   Additions of classrooms for secondary education in Ma'an governorate   0   0   750,000   750,000   700							
###   ###	443000719	Additions of classrooms for secondary education in Karak governorate	0	0	120,000	120,000	
	443000720	Additions of classrooms for secondary education in Ma'an governorate	0	0	50,000	50,000	
#43600775   Establishing schools for secondary education in Balqa' governorate	443000721	Establishing Aruim Secondary School for Boys / Tafileh Governorate	0	0	700,000	700,000	
43600726   Establishing schools for secondary education in Ma'an governorate   0	443000723	Establishing schools for secondary education in Ajloun governorate	0	0	300,000	300,000	
2601   Ministry of Higher Education and Scientific Research	443000725	Establishing schools for secondary education in Balqa' governorate	0	0	100,000	100,000	
A60100005   Project of Higher Education and Scientific Research	443000726	Establishing schools for secondary education in Ma'an governorate	0	0	600,000	600,000	
		Total of Chapter	3,803,226	12,475,000	61,586,774	77,865,000	
Suliding and creating technological incubators and business incubators   0   0   200,000   200	2601	Ministry of Higher Education and Scientific Research		•			
and supporting universities computerization   0	450100005	project of Higher Education Reform for Knowledge Economy	0	0	200,000	200,000	
450500072   Infrastructure of universities		_ and g and croaming toomic organization and g and management	0	0	200,000	200,000	
4505000222   Development of technical education in official community colleges   0			0	0	10,000,000	10,000,000	
450500025   Development of technical education in the official universities   0	450500019	Infrastructure of universities	0	0	1,250,000	1,250,000	
495900022   Developing the public universities   0	450500023	Development of technical education in official community colleges	0	0	1,250,000	1,250,000	
Supporting skills of operation and social integration in Al-Balqa' Applied	450500024	Development of technical education in the official universities	0	0	550,000	550,000	
University			0	0	10,000,000	10,000,000	
Applied University / Italian loan   450500034 Establishment of a technical university college in El-Koura district   50,000   0   0   50,000   2		University	0	0	578,000	578,000	
450500702   Establishing and equipping an environmental monitoring center at Zarqa   0		Applied University / Italian Ioan			-	, ,	
University College / Zarqa Governorate			· ·	-		-	
2602   Accreditation and Quality Assurance Commission for Higher Education Institutions		University College / Zarqa Governorate	,		·	,	
Total of Chapter   0		-	, ,	-		25,828,000	
Total of Chapter   0		<u> </u>					
2701   Ministry of Health   460100010   Modernizing non-medical furniture and equipment in the Ministry   0   100,000   0   100,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   0   100,000   100,	652300001				-	•	
460100011   Modernizing non-medical furniture and equipment in the Ministry   0   100,000   0   100,000   1487,000   0   487,000   0   487,000   0   487,000   0   487,000   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   487,000   0   46100002   Maintenance and Bilharzia   0   49,909   0   49,909   0   49,909   0   49,909   0   49,909   0   49,909   0   49,909   0   49,909   0   49,000   461000023   Maintenance and procurement of furniture for Mutah health center   63,000   0   0   63,000   0   63,000   0   641000701   Maintenance, modernization and development of the health centers in   0   0   943,000   943,000   943,000   175	2704	-	U	40,000	U	40,000	
460100011   Ministry of Health computerization   0   487,000   0   0   637,000   0   0   637,000   0   0   637,000   0   0   637,000   0   0   647,000   0   647,000   0   647,000   0   647,000   0   647,000   0   647,000   0   647,000   0   647,000   0   647,000   0   647,000   0   648,000   0   0   648,000   0   0   648,000   0   0   648,000   0   0   0   0   0   0   0   0   0			0	100 000	0	100 000	
460100013   Use of Solar Energy Project   0		, and the same of		,		*	
461000002				· ·	·		
461000013   Maintenance and modernization of the health centers   0   360,000   0   360,000					·	,	
461000701   Maintenance and procurement of furniture for Mutah health center	461000013				-	*	
461000701   Maintenance, modernization and development of the health centers in Irbid governorate   Waintenance, modernization and development of the health centers in Mafraq governorate   Washington   Waintenance, modernization and development of the health centers in the Capital governorate   Waintenance, modernization and development of the health centers in the Capital governorate   Waintenance, modernization and development of the health centers in the Capital governorate   Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in Waintenance, modernization and development of the health centers in O 0 240,000 240,000 1,510,000 Adapta governorate Waintenance, modernization and development of the health centers in O 0 240,000 240			-	· ·			
Irbid governorate			i i		943.000		
Mafraq governorate  461000704 Expanding the comprehensive Sakhrah Health Center / Ajloun governorate  461000705 Maintenance, modernization and development of the health centers in the Capital governorate  461000706 Maintenance, modernization and development of the health centers in 0 0 675,000 675,000  Balq'a governorate  461000707 Maintenance, modernization and development of the health centers in 0 0 120,000 120,000  Zarqa governorate  461000708 Maintenance, modernization and development of the health centers in 0 0 225,000 225,000  Ma'daba governorate  461000710 Maintenance, modernization and development of the health centers in 0 0 50,000 50,000  Ma'an governorate  461000711 Maintenance, modernization and development of the health centers in 0 0 240,000 240,000  Taffileh governorate  461000712 Maintenance, modernization and development of the health centers in 0 0 1,510,000 1,510,000  Aqaba governorate  461000713 Establishing the health centers in Irbid governorate  461000714 Establishing the health centers in Mafraq governorate  461000715 Establishing a health center in Almshairfeh / Jerash governorate  0 0 996,904 996,904  461000716 Establishing the health centers in Ajloun governorate  0 0 905,000 905,000		Irbid governorate			,		
governorate  461000705 Maintenance, modernization and development of the health centers in the Capital governorate  461000706 Maintenance, modernization and development of the health centers in Description of Descrip	461000702	•	0	0	667,000	667,000	
Capital governorate	461000704		0	0	468,000	468,000	
Balq'a governorate   461000707   Maintenance, modernization and development of the health centers in Zarqa governorate   461000708   Maintenance, modernization and development of the health centers in Ma'daba governorate   461000710   Maintenance, modernization and development of the health centers in Ma'an governorate   461000711   Maintenance, modernization and development of the health centers in Tarilleh governorate   461000712   Maintenance, modernization and development of the health centers in Agaba governorate   461000712   Maintenance, modernization and development of the health centers in Agaba governorate   461000712   Establishing the health centers in Irbid governorate   461000713   Establishing the health centers in Mafraq governorate   461000714   Establishing a health center in Almshairfeh / Jerash governorate   461000715   Establishing a health centers in Ajloun governorate   461000716   461000716   Establishing the health centers in Ajloun governorate   461000716   46		·	0	0	2,901,000	2,901,000	
461000707 Maintenance, modernization and development of the health centers in 2arqa governorate  461000708 Maintenance, modernization and development of the health centers in Ma'daba governorate  461000710 Maintenance, modernization and development of the health centers in Ma'an governorate  461000711 Maintenance, modernization and development of the health centers in Tafileh governorate  461000712 Maintenance, modernization and development of the health centers in Tafileh governorate  461000712 Maintenance, modernization and development of the health centers in Agaba governorate  461000713 Establishing the health centers in Irbid governorate  461000714 Establishing the health centers in Mafraq governorate  461000715 Establishing a health center in Almshairfeh / Jerash governorate  461000716 Establishing the health centers in Ajloun governorate  461000716 O 905,000 905,000	461000706		0	0	675,000	675,000	
461000708Maintenance, modernization and development of the health centers in Ma'daba governorate00225,000225,000461000710Maintenance, modernization and development of the health centers in Ma'an governorate0050,00050,000461000711Maintenance, modernization and development of the health centers in Tafileh governorate00240,000240,000461000712Maintenance, modernization and development of the health centers in Aqaba governorate001,510,0001,510,000461000713Establishing the health centers in Irbid governorate001,230,0001,230,000461000714Establishing the health centers in Mafraq governorate00996,904996,904461000715Establishing a health center in Almshairfeh / Jerash governorate00200,000200,000461000716Establishing the health centers in Ajloun governorate00905,000905,000		Maintenance, modernization and development of the health centers in	0	0	120,000	120,000	
461000710Maintenance, modernization and development of the health centers in Ma'an governorate050,00050,000461000711Maintenance, modernization and development of the health centers in Tafileh governorate00240,000240,000461000712Maintenance, modernization and development of the health centers in Aqaba governorate001,510,0001,510,000461000713Establishing the health centers in Irbid governorate001,230,0001,230,000461000714Establishing the health centers in Mafraq governorate00996,904996,904461000715Establishing a health center in Almshairfeh / Jerash governorate00200,000200,000461000716Establishing the health centers in Ajloun governorate00905,000905,000		Maintenance, modernization and development of the health centers in	0	0	225,000	225,000	
461000711Maintenance, modernization and development of the health centers in Tafileh governorate00240,000240,000461000712Maintenance, modernization and development of the health centers in Aqaba governorate001,510,0001,510,000461000713Establishing the health centers in Irbid governorate001,230,0001,230,000461000714Establishing the health centers in Mafraq governorate00996,904996,904461000715Establishing a health center in Almshairfeh / Jerash governorate00200,000200,000461000716Establishing the health centers in Ajloun governorate00905,000905,000	461000710	Maintenance, modernization and development of the health centers in	0	0	50,000	50,000	
461000712Maintenance, modernization and development of the health centers in Aqaba governorate001,510,0001,510,000461000713Establishing the health centers in Irbid governorate001,230,0001,230,000461000714Establishing the health centers in Mafraq governorate00996,904996,904461000715Establishing a health center in Almshairfeh / Jerash governorate00200,000200,000461000716Establishing the health centers in Ajloun governorate00905,000905,000	461000711	Maintenance, modernization and development of the health centers in	0	0	240,000	240,000	
461000713         Establishing the health centers in Irbid governorate         0         0         1,230,000         1,230,000           461000714         Establishing the health centers in Mafraq governorate         0         0         996,904         996,904           461000715         Establishing a health center in Almshairfeh / Jerash governorate         0         0         200,000         200,000           461000716         Establishing the health centers in Ajloun governorate         0         0         905,000         905,000	461000712	Maintenance, modernization and development of the health centers in	0	0	1,510,000	1,510,000	
461000715 Establishing a health center in Almshairfeh / Jerash governorate 0 0 200,000 200,000 461000716 Establishing the health centers in Ajloun governorate 0 0 905,000 905,000	461000713		0	0	1,230,000	1,230,000	
461000716 Establishing the health centers in Ajloun governorate 0 0 905,000 905,000			0	0	996,904	996,904	
			0	0	200,000	200,000	
404000747 = 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				_	005 000	005 000	
,, , , , , , , , , , , , ,	461000716	Establishing the health centers in Ajloun governorate	0	0	905,000	303,000	
461000719 Establishing the health centers in Zarqa governorate 0 0 1,450,000 1,450,000	461000717	Establishing the health centers in the Capital governorate	0	0	1,428,000	1,428,000	

	Chapter / Project		Estin	nated 2020	(111 303)
No.	Description	New	Continuous	Committed/ Ongoing	Total
2701	Ministry of Health			4 000 000	4 000 000
461000720	Establishing the health centers in Ma'daba governorate	0	0	1,620,000	1,620,000
461000721	Constructing primary health center in Elyarot / Karak governorate	0	0	250,000	250,000
461000722	Establishing a comprehensive Ma'an health center / Ma'an governorate	0	0	350,000	350,000
	Establishing the health centers in Tafileh governorate	0	0	30,000	30,000
461000724	Establishing the health centers in Aqaba governorate	0	0	650,000	650,000
461000728	Establish health centers in Jerash governorate	0	0	25,000	25,000
461000730	Maintenance and equipping of health centers in Ajloun governorate	0	0	112,000	112,000
461000731	Establish health centers in Balqa' governorate	0	0	20,000	20,000
461000732	Establishment and maintenance of health centers in Al-Karak governorate		0	150,000	150,000
461000733	Establish health units and centers in Ma'an governorate	0	0	300,000	300,000
461500002	Expanding and modernizing Jerash Hospital	0	0	228,000	228,000
	Expanding Al-Eman Hospital/ Ajloun	0	0	4,700,000	4,700,000
461500012	Maintenance and modernization of hospitals	0	2,000,000	0	2,000,000
461500013	Expanding Al Karak Hospital	0	0	2,450,000	2,450,000
461500017	Establishing Salt Surgery Hospital/ public	0	0	16,300,000	16,300,000
	Modernizing laboratories and blood banks equipment	0	100,000	0	100,000
461500033	Establishing Tafileh Hospital	0	0	7,130,000	7,130,000
461500034	Establishing and equipping Princess Basma Hospital	0	0	10,000,000	10,000,000
	X-ray treatment center	0	0	2,870,000	2,870,000
	Health sector computerization/ Hakeem	0	0	7,000,000	7,000,000
461500701	Expanding, maintaining and modernizing the hospitals in Irbid governorate	0	0	716,000	716,000
461500703	Expanding, maintaining and modernizing the hospitals in Jerash governorate	0	0	250,000	250,000
	Building warehouses and expanding doctors housing of Princess Salma Hospital / Dhiban / Ma'daba governorate	0	0	27,000	27,000
	Expanding, maintaining and modernizing the hospitals in Ma'an governorate	0	0	75,000	75,000
	Maintenance of Al-Eman hospital / Ajloun governorate	0	0	120,000	120,000
	Maintenance, modernization and development of hospitals in Zarqa' governorate	0	0	1,050,000	1,050,000
	Establishing hospitals in Aqaba governorate	0	0	50,000	50,000
	Maintenance, modernization and development of hospitals in Mafraq governorate	0	0	1,081,187	1,081,187
461500723	Establish and expand health facilities in Balqa' governorate	0	0	150,000	150,000
	Total of Chapter	63,000	3,096,909	71,813,091	74,973,000
2703	Jordan Medical Council				
632100001	Sustaining and Operating the Council's Services Project	0	100,000	0	100,000
	Total of Chapter	0	100,000	0	100,000
2704	Jordan Food and Drug Administration				
644200001	Food Laboratories	0	860,000	0	860,000
644200003	Pesticides Residues laboratory for Food Safety Project	0	75,000	0	75,000
644300001	Drug Laboratories	0	245,000	0	245,000
644300002	Standardization of laboratories	0	70,000	0	70,000
	Total of Chapter	0	1,250,000	0	1,250,000
2705	Prince Hamza Hospital				
654100002	Use of Solar Energy Project	0	0	100,000	100,000
654200001	Sustaining and Operating the Health Services Project	0	2,625,000	0	2,625,000
	Total of Chapter	0	2,625,000	100,000	2,725,000
2801	Ministry of Social Development				
470100001	Sustaining and Operating the Ministry Services Project	0	684,500	0	684,500
470100006	Supporting Safety Fund for the Future of Orphans Projects	0	200,000	0	200,000
470100007	Supporting Jordan River Foundation projects	0	150,000	0	150,000
470100701	Construction of various buildings in Irbid governorate	0	0	125,000	125,000
470100704	Construction of various buildings in Balqa' Governorate	0	0	200,000	200,000
470100706	Maintenance of developmental centers in Jerash governorate	0	0	80,000	80,000

	Chapter / Project		Estin	nated 2020	(111 303)
	· · · · · · · · · · · · · · · · · · ·				
No.	Description	New	Continuous	Committed/ Ongoing	Total
2801	Ministry of Social Development				
470100708	Establishing developmental centers and programs in the Capital governorate	0	0	350,000	350,000
470100710	Establishing developmental centers in Ma'daba governorate	0	0	225,000	225,000
470100711	Construction of development buildings in Al-Karak governorate	0	0	78,000	78,000
470100712	Establishing development buildings and centers in Ma'an governorate	0	0	100,000	100,000
470100713	Establishing Al- Deseh Social Development office/ Aqaba governorate	0	0	50,000	50,000
470500023	Assistance to and protection of persons with disabilities	0	3,895,000	0	3,895,000
470500704	Establishing Intellectual Development Center for People with Special Needs / Ajloun governorate	0	0	250,000	250,000
470500706	Establishing care and rehabilitation centers in Zarqa governorate	0	0	350,000	350,000
470500709	Establishing care and rehabilitation centers in Tafileh governorate	0	0	200,000	200,000
471000019	Assistance to and protection of juveniles and society security	0	730,000	0	730,000
471500002	Small Grants Project	80,000	0	0	80,000
471500004	Constructing houses for the poor families	100,000	0	0	100,000
471500009	Maintenance of poor families houses (Royal Decree)	30,000	0	0	30,000
471500013	Enhancing productivity and eliminating poverty	0	128,000	0	128,000
471500701	Establishing centers for local community development in Irbid governorate	0	0	10,000	10,000
471500702	Establishing centers for local community development in Balqa'	0	0	10,000	10,000
471500703	governorate Creating a center for local community development in Azraq / Zarqa	0	0	100,000	100,000
471500705	governorate Establishing centers for local community development in Tafileh	0	0	220,000	220,000
472000012	governorate Marriage of beneficiaries from shelter institutions	20,000	0	0	20,000
472000017	Assistance to and protection of family, infants and elderly people rights	0	1,630,500	0	1,630,500
472500001	Associations Support Fund	0	0	850,000	850,000
472300001	Total of Chapter	230,000	7,418,000	3,198,000	10,846,000
0000	·	230,000	7,418,000	3,196,000	10,846,000
2802 612100001	National Aid Fund		000 000		
612100001	Sustaining Financial Aids	0	200,000	0	200,000
	Total of Chapter	0	200,000	0	200,000
2803	Higher Council for the Rights of Persons with Disabilities	405 000			407.000
630100001	Purchase of a building for the Higher Council for the Rights of Persons with Disabilities	405,000	0	0	405,000
630300007	Promoting the rights of persons with disabilities	0	1,815,000	0	1,815,000
	Total of Chapter	405,000	1,815,000	0	2,220,000
2901	Ministry of Labour				
480100001	Institutional Capacities Enhancement Project	0	300,000	0	300,000
480100005	Automation of the Ministry of Labour	0	0	300,000	300,000
480500003	Reduction of child labour.	0	300,000	0	300,000
480500006	Regulating employment and Vocational work	0	0	800,000	800,000
481000016	Development of employment and unemployment alleviation services	0	0	80,000	80,000
481000017	Counrty service program	0	12,000,000	0	12,000,000
481500005	Optimal Work.	0	35,000	0	35,000
481500007	Anti-Human Trafficking Unit	0	0	55,000	55,000
	Total of Chapter	0	12,635,000	1,235,000	13,870,000
2902	Vocational Training Corporation				
604100004	Use of Solar Energy Project	0	0	150,000	150,000
604200007	Activating the participation of females and persons with special needs in	0	0	15,000	15,000
604200013	training programs Establishment, maintaining, equipping and modernizing training	0	1,322,000	0	1,322,000
604200014	buildings and centers  Development of training programs and curricula and raising training	0	280,000	0	280,000
	efficiency Excellence Centers for skills development in different sectors	0	18,000	0	18,000
604200701	Building, expanding and developing the workshops and training institutes in Irbid governorate	0	0	75,000	75,000
604200704	Rehabilitating the Vocational Training Institute in Ajloun governorate	0	0	100,000	100,000
604200707	Expanding and developing the workshops and training institutes in	0	0	35,000	35,000
					·

	Chapter / Project Estimated 2020			(111 003)	
No.	Description	New	Continuous	Committed/ Ongoing	Total
2902	Vocational Training Corporation				
60/200710	Aqaba governorate  Building a multi purposes hall for vocational training in Mafraq	0	0	150,000	150,000
	governorate	U	U	150,000	150,000
604200711	Maintaining and expanding Vocational Training Institute / Ein Al-Basha / Balqa' governorate	0	0	30,000	30,000
604200713	Building, expanding and developing the workshops and training	0	0	200,000	200,000
	institutes in Ma'an governorate  Total of Chapter	0	1,620,000	755,000	2,375,000
2904	Technical and Vocational Skills Development Commission		, ,	·	
662100001	Sectoral Skills Councils	1,085,000	0	0	1,085,000
662100002	Automation of the functions and regulations of the Authority	1,090,000	0	0	1,090,000
662100003	Strengthening the commissions institutional capacity	1,345,000	0	0	1,345,000
662200001	Training of Trainers (TOT)	1,200,000	0	0	1,200,000
662200002	Development of training curricula and tests	1,380,000	0	0	1,380,000
662200003	Productive branches	6,000,000	0	0	6,000,000
662200004	Projects of vocational and technical education and training programs and	6,000,000	0	0	6,000,000
662300001	activities A program for providing decent and productive job opportunities for Jordanians (employment support)	8,500,000	0	0	8,500,000
662300002	Employment related training programs	2,400,000	0	0	2,400,000
	Total of Chapter	29,000,000	0	0	29,000,000
3001	Ministry of Culture				
490500009	Spreading cultural and arts product and supporting innovation	0	400,000	0	400,000
490500010	Youth and cultural events and activities	0	1,070,000	0	1,070,000
490500011	Jordan culture cities	0	360,000	0	360,000
490500015	Cultural and arts festivals and events	0	1,150,000	0	1,150,000
490500025	Cultural activities / Al-Hassan Cultural Center Karak	52,000	0	0	52,000
490500703	Establishing Ajloun Cultural Center / Ajloun Governorate	0	0	750,000	750,000
490500705	Establishing a Comprehansive Cultural Center / Ma'daba Governorate	0	0	180,000	180,000
490500707	Establishing Aqaba Cultural Center / Aqaba Governorate	0	0	1,000,000	1,000,000
490500708	Establishing a comprehensive cultural center / Tafila governorate	0	0	50,000	50,000
	Various art and cultural activities and programs /Jerash governorate	0	90,000	0	90,000
	Establishing a cultural center / Jerash governorate	0	0	800,000	800,000
490500716	Cultural and litrary festivals and events / Ajloun governorate	0	70,000	0	70,000
490500717	Cultural activities / Aqaba governorate	0	50,000	0	50,000
490500718		0	20,000	0	20,000
490500719	Maintenance of cultural facilities in Balqa' governorate	0	0	60,000	60,000
490500720	Cultural and litrary festivals and events in Zarqa' governorate	0	150,000	0	150,000
490500721	The second secon	0	0	75,000	75,000
490500723	Carrain and an arrain from the carrain and a governor and	0	18,000	0	18,000
490500725		0	30,000	0	30,000
490500727	Maintenance of His Highness Prince Al-Hussein Bin Abdullah II Cultural Center / Ma'an governorate	0	0	20,000	20,000
	Cultural commissions and their projects / Ma'an Governorate  Cultural activities / Tafila governorate	0	50,000 30,000	0	50,000 30,000
491000001	Royal Cultural Center Program Administration Project	0	190,000	0	190,000
75 1000001	Total of Chapter	52,000	3,678,000	2,935,000	6,665,000
3003		32,000	3,070,000	2,933,000	0,000,000
	Ministry of Culture / Department of the National Library Archiving the government and private documents	0	70,000	0	70,000
510500006	Writing the history of the Hashemite Kingdom of Jordan in all political,	0	30,000	0	30,000
510500007	economic, social and military aspects  Project of Sustaining and Modernizing the Department's Computerized	0	75,000	0	75,000
	Systems	•	175.000	•	175.000
2050	Total of Chapter	0	175,000	0	175,000
<b>3050</b> 600100001	Ministry of Youth Enhancing the Institutional Capacities of the Ministry	0	200,000	0	200,000
600500001	Youth Development Program Administration	0	1,000,000	0	1,000,000
333333001	Todai Developinent i Tograni Administration	<u> </u>	1,000,000	U	1,000,000

No.   Description   New Continuous   Committed   Ongoing		Chapter / Project	Estimated 2020			( 020)
		·	New	Continuous		Total
				700.000	0	700 000
South-Centers   South-Center		33				,
	000300003	youth centers	U	230,000	0	230,000
					,	,
				-	· ·	,
		, , ,			·	,
				-	·	,
		,		-	·	,
600500770   Establishment of centers and youth hostsis in Zarqa governorate				-	·	,
Establishment of playgrounds and youth facilities in Halfag povernorate   0   0   150,000   15					,	·
Section   Sect					·	
	600500708	·	0	0	225,000	225,000
6005007712   Establishment of youth centers in Taffieh governorate   0   0   10,000   150,000	600500710	Establishment and maintenance of youth centers and houses in Ma'an	0	0	100,000	100,000
Example   Establishment of centers and youth camps in Aqaba governorate   0	600500711		0	0	10.000	10.000
Establishment of playgrounds and youth facilities in Mafraq governorate		, and the second			•	•
		, , ,			·	
			0	0	·	
Capital			0	0	·	· ·
	600500740	Capital	•		455.000	,
Governorate				_	·	
Establishment of playgrounds and youth facilities in Aqaba governorate	600500719		U	U	135,000	135,000
	600500722	Establishment of playgrounds and youth facilities in Tafileh governorate	0	0	480,000	480,000
Establishment and maintenance of youth centers and houses in Al- Karak governorate   0	600500723	Establishment of playgrounds and youth facilities in Aqaba governorate	0	0	450,000	450,000
governorate   governorate   G01000001   Spprt Development Program Administration   0   450,000   0   450,000   0   450,000   0   601000002   Supporting the Sports Clubs and Scouts and Guides Association   0   700,000   0   700,000   0   50,000   50	600500724	Purchase lands to build youth centers in Mafraq governorate	0	0	15,000	15,000
601000002   Supporting the Sports Clubs and Scouts and Guides Association   0   700,000   0   700,000   0   700,000   0   700,000   0   700,000   0   700,000   0   700,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000   0   50,000		governorate			63,000	
601000003   Supporting sport of persons with special needs   0   50,000   0   50,000						
Establishing, qualifying and maintenance sport cities, complexes and stadiums   0   250,000   0   250,000   0   150,000   0   150,000   0   150,000   0   150,000   0   150,000   0   150,000   0   0   0   0   0   0   0   0		3				
Stadiums						•
B01000005   Lighting sport cities, complexes and stadiums   0			0	250,000	0	250,000
The ten year plan (2015 - 2025)			0	150,000	0	150,000
Sports activities / Al-Qasr District   24,000   0   0   24,000   0   0   24,000   0   0   24,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   0   165,000   0   0   0   165,000   0   0   0   165,000   0   0   0   165,000   0   0   0   165,000   0   0   165,000   0   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   0   165,000   160,000	601000007	Solar Energy Use	0	0	50,000	50,000
601000010   Establishing five-a-side court / Al-Qasr district   165,000   0   0   165,000	601000008	The ten year plan (2015 - 2025)	0	250,000	0	250,000
601000011   Five-a-side court / Ay district / Kuthraya   56,000   0   0   56,000	601000009	Sports activities / Al-Qasr Disrtict	24,000	0	0	24,000
601000701   Establishing gymnasiums in Irbid governorate   0	601000010	Establishing five-a-side court / Al-Qasr district	165,000	0	0	165,000
601000707 Multi-purpose hall / Ma'daba / Ma'daba Governorate 0 0 135,000 135,000 601000708 Establishing sport cities, complexes and stadiums / Al- Karak 0 0 500,000 500,000 governorate 0 0 0 500,000 500,000 500,000 601000709 Establishing a Multi-purpose hall /Ma'an Governorate 0 0 0 50,000 50,000 601000711 Completing and maintaining Ajloun Youth Complex (foreign wall, 0 0 20,000 20,000 stadium) / Ajloun governorate 601000712 Maintenance of various youth and sports facilities in Zarqa governorate 0 0 250,000 250,000 601000713 Maintenance of various youth and sports facilities in Aqaba governorate 0 0 150,000 150,000 601000715 Establishment and maintenance of youth and sport facilities in Ajloun 0 0 270,000 270,000 601000716 Maintaining sport facilities in Balqa' governorate 0 0 0 230,000 230,000 601000716 Maintaining sport facilities in Balqa' governorate 0 0 0 230,000 230,000 601000720 Establishment and maintenance of youth and sport facilities in Ma'an 0 0 235,000 235,000 601000720 Establishment and maintenance of youth and sport facilities in Ma'an 0 0 235,000 235,000 30000 601000720 Establishment and maintenance of youth and sport facilities in Ma'an 0 0 235,000 235,000 235,000 601000720 Establishment and maintenance of youth and sport facilities in Ma'an 0 0 235,000 235,000 235,000 601000720 Establishment and maintenance of youth and sport facilities in Ma'an 0 0 235,000 235,000 235,000 601000720 Establishment and maintenance of youth and sport facilities in Ma'an 0 0 235,000 235,000 235,000 601000720 Establishment and maintenance of youth and sport facilities in Ma'an 0 0 235,000 235,000 5000000 5000000000000000000000000	601000011	Five-a-side court / Ay district / Kuthraya	56,000	0	0	56,000
Establishing sport cities, complexes and stadiums / Al- Karak governorate   0   0   500,000   500,000	601000701	Establishing gymnasiums in Irbid governorate	0	0	255,000	255,000
G01000709   Establishing a Multi-purpose hall /Ma'an Governorate   0   0   50,000   50,000	601000707	Multi-purpose hall / Ma'daba / Ma'daba Governorate	0	0	135,000	135,000
Establishing a Multi-purpose hall /Ma'an Governorate   0   0   50,000   50,000	601000708		0	0	500,000	500,000
Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate   Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate   Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate   Completing and maintaining Sports facilities in Zarqa governorate   Completing and maintaining Sports facilities in Aqaba Sports facilities in Ajloun governorate   Completing and maintaining Sports facilities in Balqa' governorate   Completing and maintaining Sports facilities in Aqaba Sports facilities in Ajloun governorate   Completing and maintaining Sports facilities in Aqaba Sports facilities in Ajloun   Completing and Sports facilities in Aqaba Sports facilities in	601000709		0	0	50,000	50,000
stadium) / Ājloun governorate  601000712 Maintenance of various youth and sports facilities in Zarqa governorate  601000713 Maintenance of various youth and sports facilities in Aqaba governorate  601000715 Establishment and maintenance of youth and sport facilities in Ajloun governorate  601000716 Maintaining sport facilities in Balqa' governorate  601000720 Establishment and maintenance of youth and sport facilities in Ma'an governorate  Total of Chapter  70 0 230,000 230,000  230,000 235,000  235,000 235,000  3101 Ministry of Transport  530500001 Transport development studies  0 211,000 5,700,000  5,700,000  5,700,000  5,700,000					•	·
601000713   Maintenance of various youth and sports facilities in Aqaba governorate   0   0   150,000   150,000	604000740	stadium) / Ajloun governorate				,
601000715         Establishment and maintenance of youth and sport facilities in Ajloun governorate         0         0         270,000         270,000           601000716         Maintaining sport facilities in Balqa' governorate         0         0         230,000         230,000           601000720         Establishment and maintenance of youth and sport facilities in Ma'an governorate         0         0         235,000         235,000           Total of Chapter         245,000         4,000,000         6,599,000         10,844,000           3101 Ministry of Transport           530500001         Transport development studies         0         211,000         0         211,000           530500003         Establishing a national railway network and linkage with Aqaba Railway         0         0         5,700,000         5,700,000		1 1				*
governorate   601000716   Maintaining sport facilities in Balqa' governorate   0   0   230,000   230,000		1 2			· ·	
601000716         Maintaining sport facilities in Balqa' governorate         0         0         230,000         230,000           601000720         Establishment and maintenance of youth and sport facilities in Ma'an governorate         0         0         235,000         235,000           Total of Chapter         245,000         4,000,000         6,599,000         10,844,000           3101 Ministry of Transport           530500001         Transport development studies         0         211,000         0         211,000           530500003         Establishing a national railway network and linkage with Aqaba Railway         0         0         5,700,000         5,700,000	001000/15		U	U	270,000	21 U,UUU
governorate   Total of Chapter   245,000   4,000,000   6,599,000   10,844,000	601000716		0	0	230,000	230,000
Total of Chapter   245,000   4,000,000   6,599,000   10,844,000	601000720	,	0	0	235,000	235,000
530500001Transport development studies0211,0000211,000530500003Establishing a national railway network and linkage with Aqaba Railway005,700,0005,700,000			245,000	4,000,000	6,599,000	10,844,000
530500003 Establishing a national railway network and linkage with Aqaba Railway 0 0 5,700,000 5,700,000		Ministry of Transport				
	530500001		0	211,000	0	211,000
530500006 Jordanian Airports Company/ Queen Alia International Airport (QAIA) 0 490,000 490,000	530500003		0	0	5,700,000	5,700,000
	530500006	Jordanian Airports Company/ Queen Alia International Airport ( QAIA )	0	0	490,000	490,000

	Chapter / Project		Estin	nated 2020	(111 303)
No.	Description	New	Continuous	Committed/ Ongoing	Total
3101	Ministry of Transport			40.000.000	10.000.000
530500008	- activities ( - activities activ	0	0	19,309,000	19,309,000
530500009		0	0	460,000	460,000
	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company Expanding and rehabilitating the departures and arrivals hall and facilities	0	0	1,100,000 500,000	1,100,000
	in Amman Civil Airport / Jordanian Airports Company			,	,
	Tracking government vehicles	0	0	619,000	619,000
	Restructuring capital of Comprehensive Multiple Transportations Company	0	0	1,500,000	1,500,000
530500022	,	0	0	1,922,000	1,922,000
2402	Total of Chapter	0	211,000	31,600,000	31,811,000
3103 540500001	Ministry of Transport/Meteorology Department  Modernizing and developing the meteorology project		600,000	0	600,000
340300001	Total of Chapter	0	600,000	0	600,000
2404	·		600,000	0	000,000
3104 616100001	Land Transport Regulatory Commission  Land Transport Regulatory Commission Services Development Project	0	600,000	0	600,000
616200004		0	000,000	9,200,000	9,200,000
616200007	Development of the public transport infrastructure	0	0	4,200,000	4,200,000
616200008	·	0	0	3,000,000	3,000,000
616200703		0	0	250,000	250,000
010200100	Total of Chapter	0	600,000	16,650,000	17,250,000
3105	Civil Aviation Regulatory Commission		000,000	10,000,000	17,200,000
650300001	Air Navigation Services Program Administration Project	0	2,000,000	0	2,000,000
650300002	Modernizing air navigation instruments	0	2,450,000	0	2,450,000
	Total of Chapter	0	4,450,000	0	4,450,000
3106	Jordan Maritime Authority	<u> </u>	1,100,000		-,,
642200002	•	0	185,000	0	185,000
	Total of Chapter	0	185,000	0	185,000
3201	Ministry of Digital Economy and Entrepreneurship				,
550100001		0	565,000	0	565,000
550100002	Contract of Purchasing New Software Licenses	0	100,000	0	100,000
550500001		0	30,000	0	30,000
551000001	Supporting existing initiatives and launching an initiative each year	0	750,000	0	750,000
551500002	Completion of the Government Educational Network and Government Sites	0	2,500,000	0	2,500,000
551500003		0	0	12,000,000	12,000,000
552000010	Short Message Service	0	154,000	0	154,000
552000016	E-government processes management / sustainability of e-government processes center (previously)	0	400,000	0	400,000
552000017	E-government sustainability administration/ E-government application administration, control and assessment (formerly)	0	1,000,000	0	1,000,000
552000023	National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).	0	150,000	0	150,000
552000028	Development of Knowledge Stations Program	0	200,000	0	200,000
552000031	Secured government network	0	0	100,000	100,000
552000039	Development of the infrastructure supporting the e- government	0	2,350,000	0	2,350,000
552000041	Re-engineering procedures and developing e-services	0	750,000	0	750,000
552000042		0	200,000	0	200,000
	Recovering from disasters and work continuity plan	0	150,000	0	150,000
552000045		0	0	300,000	300,000
552000047	- conspiration of open and promotion	0	0	10,000	10,000
	Identity administration system	0	0	500,000	500,000
	Develop terminal interconnection and comprehensive interconnection	0	100,000	0	100,000
	E-transformation in government ministries and departments	0	0	9,212,000	9,212,000
552500006	Setting up a mechanism for following up commitments and rights arising	0	150,000	0	150,000
552500009	· · · · · · · · · · · · · · · · · · ·	0	100,000	0	100,000
	Sector and Post				

	List of Capital Projects for t	ile i eai	2020		(In JDs)
	Chapter / Project				
No.	Description	New	Continuous	Committed/ Ongoing	Total
3201	Ministry of Digital Economy and Entrepreneurship				
552500015	Review of the government general policies and e- government	0	0	150,000	150,000
	Total of Chapter	0	9,649,000	22,272,000	31,921,000
3203	Telecommunications Regulatory Commission				
640100001	The Commission's Institutional Capacities Enhancement Project	0	575,000	0	575,000
640100002	The Commission's new building	0	0	1,500,000	1,500,000
640200002	Supplying the Commission with control and test devices and licenses	0	1,091,000	0	1,091,000
640300002	Supplying the Commission with special devices for Frequency spectrum	0	465,000	0	465,000
	Total of Chapter	0	2,131,000	1,500,000	3,631,000
3302	Ministry of Awgaf, Islamic Affairs and Holy Places				
606100001	Sustaining and Operating Waqf Facilities in the Kingdom	0	341,000	0	341,000
	Preaching, Guidance and Scholars Association Program Administration Project	0	205,000	0	205,000
606200722	Awqaf projects in Ajloun governorate	0	0	5,000	5,000
606200723	Awqaf projects in Balqa' governorate	0	0	160,000	160,000
606200724	Awqaf projects in Zarqa governorate	0	0	550,000	550,000
606200725	Awqaf projects in Ma'daba governorate	0	0	180,000	180,000
606200726	Awqaf projects in Ma'an governorate	0	10,000	89,000	99,000
606500002	Maintaining and operating waqf facilities in the Holy Jerusalem	0	464,000	0	464,000
	Total of Chapter	0	1,020,000	984,000	2,004,000
3501	Media Commission	l .			
634100001	Media Commission Services Sustainability and Development Project	0	125,000	0	125,000
	Total of Chapter	0	125,000	0	125,000
3601	Integrity and Anti-Corruption Commission				
636100001	Establishing integrated information system	0	0	85,000	85,000
636200001	Protecting informants and witnesses	0	30,000	0	30,000
636200002	Executing the National Strategy projects of Integrity and Anti-Corruption	0	0	50,000	50,000
	Total of Chapter	0	30,000	135,000	165,000
3701	Economic and Social Council				
628200001	Institutional Capacity building	0	49,000	0	49,000
628200002	Preparation of economic and social studies and reports	0	83,000	0	83,000
	Total of Chapter	0	132,000	0	132,000
3901	Securities Commission				
		0	20,000	0	20,000
646100005	Use of Solar Energy Project	0	50,000	0	50,000
646200004	Electronic Systems Development and Modernization	0	0	250,000	250,000
	Total of Chapter	0	70,000	250,000	320,000
	Total	201,813,226	270,742,425	800,433,349	1,272,989,000