	Chapter / Project			nated 2021	(IN JUS)
	· · · · · · · · · · · · · · · · · · ·				
No.	Description	New	Continuous	Committed/ Ongoing	Total
0301	Prime Ministry				
032000001	Supporting Radio and Television Corporation Projects	0	6,012,000	0	6,012,000
032000004		0	2,700,000	0	2,700,000
032000005		0	270,000	0	270,000
033000001	Development of model service centers (middle/nourth/south)	0	158,000	0	158,000
	Total of Chapter	0	9,140,000	0	9,140,000
0601	Civil Service Bureau				
090500002	Completing the Human Resources Administration Information System Project/ Stage 2	0	108,000	0	108,000
090500019		0	63,000	0	63,000
	Total of Chapter	0	171,000	0	171,000
0801	Ministry of Defence		•		
110100001	Military Academy	0	0	15,000,000	15,000,000
110100007	Modernizing the systems, equipment and machines	0	36,498,000	0	36,498,000
110100009	The National Company for Training and Rehabilitation	0	0	4,000,000	4,000,000
110500001	(TETRA-LTE) Communication System	0	0	4,447,000	4,447,000
	Total of Chapter	0	36,498,000	23,447,000	59,945,000
0802	Royal Medical Services		<u>'</u>		
120100003	Renovating and developing buildings	0	3,000,000	0	3,000,000
121000006	Tumors X-rays treatment Center	0	0	4,000,000	4,000,000
121000008	Rehabilitating Queen Alia Hospital	0	0	3,380,000	3,380,000
121000009	Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University	0	0	2,000,000	2,000,000
121000018	Modernizing the machines, equipment and supplies	0	10,000,000	0	10,000,000
121000019	Establishing and equipping of Prince Hashem bin Al-Hussein Hospital /	11,000,000	0	0	11,000,000
121000020	Zarqa Establishing and equipping the specialist building, nuclear medicine and	7,000,000	0	0	7,000,000
	dialysis unit  Total of Chapter	18,000,000	13,000,000	9,380,000	40,380,000
0901	Jordan Royal Geographic Center				
130500001		0	172,000	0	172,000
130500002	Demarcation and maintenance of the borders	0	30,000	0	30,000
130500010	Electronic Portal Project	0	20,000	0	20,000
130500011	Royal Jordanian Geographic Center College for Surveying Sciences Project	0	30,000	0	30,000
	Total of Chapter	0	252,000	0	252,000
1001	Ministry of Interior				
140500701	Building for Mafraq governorate and conference room / Mafraq governorate	0	0	1,200,000	1,200,000
140500704	Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate	0	0	300,000	300,000
140500705	Adding a floor to the Capital governorate building and general maintenance / the Capital governorate	0	0	275,000	275,000
140500706	Establishing the building for Zai sub-District Directorate and residence of	0	0	100,000	100,000
140500707	sub-District Director / Balqa' governorate Establishing and maintaining buildings in Zarqa governorate	0	0	50,000	50,000
140500710	Establishing and maintaining districts buildings in Irbid governorate	0	0	30,000	30,000
140500711	Establishing and maintaining buildings in Al-Mafraq governorate	0	0	20,000	20,000
140500713	Sahab district building / the Capital Governorate	0	0	300,000	300,000
140500714	Building a new building for Madaba governorate, housing for the	0	0	80,000	80,000
140500715	governor and a building for the governorate council / Ma'daba governorate Establishing and maintaining buildings in Karak governorate	0	0	200,000	200,000
140500717	Establishing and maintaining buildings in Tafila governorate	0	0	150,000	150,000
140500718	Governorate Building / Aqaba Governorate	0	0	50,000	50,000
140500724		190,000	0	0	190,000
140500725	Governorate  Maintenance of the Jerash Governorate building and the official	50,000	0	0	50,000
	residence of the Deputy Governor / Jerash Governorate  Total of Chapter	240,000	0	2,755,000	2,995,000
1002	Ministry of Interior/Civil Status and Passports Department				
	y				

	Chapter / Project			nated 2021	(In JDS)
	· · · · · · · · · · · · · · · · · · ·				
No.	Description	New	Continuous	Committed/ Ongoing	Total
1002	Ministry of Interior/Civil Status and Passports Department				
150500001	Document Issuance Program Administration Project	0	2,350,000	0	2,350,000
150500005		0	1,493,000	0	1,493,000
150500007	Archiving historical department documents Project	0	125,000	0	125,000
150500702		15,000	0	0	15,000
150500703	projection and general	0	0	180,000	180,000
	Total of Chapter	15,000	3,968,000	180,000	4,163,000
1003	Ministry of Interior/Public Security				
160100001	, and county regions running and	0	10,148,800	0	10,148,800
160100002	4 P T T T T T T T T T T T T T T T T T T	0	9,500,000	0	9,500,000
160100003	Developing and modernizing the ambulance and rescue equipment and supplies	0	6,585,000	0	6,585,000
160100004		0	9,500,000	0	9,500,000
160100005	Modernizing and developing the buildings	0	7,000,000	0	7,000,000
160100006	Developing the border centers	0	2,440,000	0	2,440,000
160100007	Modernizing and developing the reform and rehabilitation centres	0	2,000,000	0	2,000,000
160100008	Command and control	0	750,000	0	750,000
160100009	Establishing the Arab Office for Drug Affairs	240,000	0	0	240,000
160100010	(TETRA-LTE) Communication System	0	0	6,671,200	6,671,200
160100011	Rule of Law Indicators / European Grant	0	0	1,250,000	1,250,000
160100012	Control Cameras Infrastructure / South	3,000,000	0	0	3,000,000
160100701	Tafileh Governorate	0	0	50,000	50,000
	License Plates Factory Project	0	1,500,000	0	1,500,000
161000004	Shift to E- Transactions Project	0	0	500,000	500,000
	Total of Chapter	3,240,000	49,423,800	8,471,200	61,135,000
1101	Ministry of Justice				
180100001	Increasing efficiency and developing support services of the Judicial Body	0	575,000	0	575,000
180100002	Software development account	0	0	100,000	100,000
181500001	Improvement, development and modernization of courts Infrastructure	0	275,000	0	275,000
181500007	Establishing and equipping the house of justice in Ma'an	0	0	1,300,000	1,300,000
	Upgrading the electronic readiness and developing infrastructure of computerization projects	0	0	150,000	150,000
	Issuance of New Version of Mizan System Project	0	0	30,000	30,000
	Electronic archiving Project	0	0	150,000	150,000
181500020	Jerash House of Justice building	0	0	1,700,000	1,700,000
181500021		0	0	900,000	900,000
	Remote trial	0	0	250,000	250,000
	E- connectivity	0	0	124,000	124,000
	Rehabilitation of the Amman Palace of Justice building to include the Court of First Instances complex	0	0	500,000	500,000
	Constructing and equipping the Amman Court of Appeal building	0	0	500,000	500,000
	Penal Record	0	0	20,000	20,000
	Establishing courts in Ma'an governorate	0	0	160,000	160,000
	Legal Assistance	0	345,000	0	345,000
182000002	, and the same of	0	0	10,000	10,000
182000003	Parameter Parame	0	0	510,000	510,000
	Development of and updating legislation  Equipping the infrastructures of juveniles' courts	0	0	5,000	5,000
182000005		0	0	10,000	10,000
182000006		0	0	10,000	10,000
	Disseminating the legal awareness	0	0	10,000 25,000	10,000
	Equipping mediation rooms in courts	0	0	40,000	25,000 40,000
182000010		0	0	30,000	30,000
10200012	Equipping the case management chambers in the courts  Total of Chapter	0	1,195,000	6,534,000	7,729,000
	Total of Chapter	U	1,195,000	0,334,000	1,129,000

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	Chapter / Project		EStin	nated 2021	
No.	Description	New	Continuous	Committed/ Ongoing	Total
1110	Judiciary Council				
602100004	Awareness-raising and media	0	0	25,000	25,000
602100005	Enhancing the infrastructure to computerize the Council	0	0	197,000	197,000
602100006	Purchasing a functional housing for judges	25,000	0	0	25,000
602100007	Establishing a judges club	25,000	0	0	25,000
602200001	Promoting and developing efficiency of the judiciary	0	125,000	0	125,000
602200002	E-learning and Distance Learning	0	0	50,000	50,000
602200003	E-library	0	0	30,000	30,000
	Total of Chapter	50,000	125,000	302,000	477,000
1201	Supreme Judge Department				
190100004	Computerizing Sharia courts/ Department Headquarters	0	166,000	0	166,000
190500001	Sharia Judiciary Program Administration Project	0	230,000	0	230,000
190500014	Establishing Sharia house of justice /Aqaba	0	0	267,000	267,000
190500701	Establish Sharia Justice Palace in Karak governorate	0	0	700,000	700,000
190500705	Conducting a study to build a House of Justice for Sharia Courts / Irbid	100,000	0	0	100,000
	Governorate				
	Total of Chapter	100,000	396,000	967,000	1,463,000
1301	Ministry of Foreign Affairs and Expatriates				
200100001	Sustaining and Operating the Ministry Services Project	0	250,000	0	250,000
200500001	Foreign Affairs Program Administration Project	0	895,000	0	895,000
	Completing the maintenance of the Embassy's offices building/	0	0	150,000	150,000
200500013	Washington Opening diplomatic missions	0	0	460,000	460,000
	Total of Chapter	0	1,145,000	610,000	1,755,000
1401	·			010,000	1,733,000
210100002	Ministry of Foreign Affairs and Expatriates / Department of Expropriation Project	0 0	4,233,000	0	4,233,000
	Social Safety bundel Project	0	420,000	0	420,000
210300002	-			0	-
4504	Total of Chapter	0	4,653,000	0	4,653,000
1501	Ministry of Finance		004.000		004.000
220100001	Project of Developing and Sustaining the Ministry Services	0	684,000	0	684,000
	Finances Mechanization Project/ UNDP	0	54,000	0	54,000
	Completing the new building of the Ministry of Finance	0	0	9,362,000	9,362,000
220100004	Use of Solar Energy Project	0	0	45,000	45,000
	Purchasing a building for the Ministry of Finance	450,000	0	0	450,000
	Installing solar cells, replacing old air conditioners, and installing energy- saving lighting/ Ma'an Governorate	15,000	0	0	15,000
220500003	Building of Karak departments complex	0	0	450,000	450,000
220500004	The Kingdom's celebration on the centennial of the Jordanian state	0	0	4,500,000	4,500,000
223000001	Establishing clubs for retired military veterans	0	0	3,600,000	3,600,000
	(Ajloun/Balqa'/Tafila/Karak)		-	, ,	
	Expropriations	0	0	9,000,000	9,000,000
	Supporting and developing the Royal Botanical Garden	0	0	630,000	630,000
224500008	King Abdullah II gardens/Al-Quaismeh	0	0	900,000	900,000
225500007	Supporting the Jordan Olympic Committee projects	0	9,450,000	0	9,450,000
225500009	Supporting the Children Museum	0	225,000	0	225,000
225500011	Supporting Jordan Football Association projects	0	1,350,000	0	1,350,000
225500012	Independent Public Media Station	0	0	9,000,000	9,000,000
226000002	Supporting the Higher Council for Science and Technology projects	0	360,000	0	360,000
226000003	Al-Hussein Bin Abdullah II Technical University/ The Crown Prince	0	0	4,050,000	4,050,000
226000005	Foundation Apti-cytromicm program	0	0	900 000	900 000
	Anti-extremism program  Regional center offiliated with United Nation for teaching appear	0	-	900,000	900,000
226000007	Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries	0	351,000	0	351,000
	Infrastructure for Ma'an Development Economic Area	0	0	1,790,000	1,790,000
226500011	Project of support to developmental programs and institutions	0	3,150,000	0	3,150,000
226500031	Public private partnership projects	0	0	85,000,000	85,000,000
226500032	Stimulating investment	46,800,000	0	0	46,800,000
	-	•			•

No.   Description   New   Continuous   Committed   Total		Chapter / Project		Estin	nated 2021	(in JDS)
Ministry of Finance	No	<u> </u>	New			Total
Programm of supporting the workers in the affected sectors	140.	Description	11017	Continuous		Total
	1501	Ministry of Finance				
Contempre   Cont	226500033	Program of supporting the workers in the affected sectors	54,000,000	0	0	54,000,000
Developmenth	227500001	Government Financial Management Information System Project (GFMIS)	0	1,620,000	0	1,620,000
Total of Chapter   Total of Ch	228000001		0	0	2,700,000	2,700,000
Results-Oriented Budgeting Application Enhancement Project   0   148,000   0   148,000   148,0			101,265,000	17,244,000	131,927,000	250,436,000
Results-Oriented Budgeting Application Enhancement Project   0   148,000   0   148,000   148,0	1502	Ministry of Finance/General Budget Department				
1503   Ministry of Finance/ Jordan Customs   Supportive Services and Infrastructure Project   0   2,800,000   0   2,800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   800,000   0   9   9   9   9   9   9   9   9			0	148,000	0	148,000
September   Sept		Total of Chapter	0	148,000	0	148,000
September   Sept	1503	Ministry of Finance/ Jordan Customs				
	240100004	-	0	2,800,000	0	2,800,000
249500012   Establishing Amman Customs / Madoneh   0	240500002	Camera and Television Control System	0	800,000	0	800,000
National Window for customs   0	240500011	Sustaining and operating X-Ray devices	0	0	1,000,000	1,000,000
Implementation and supervision of the New Amman Customs Center / Madournah	240500012	Establishing Amman Customs / Madoneh	0	0	19,137,000	19,137,000
Madounah   Madounah	240500013	National Window for customs	0	0	1,800,000	1,800,000
241000007   C-tracking and management system for transit trucks   0   0   300,000   300,000   241000008   C-tracking and management system for customs patrols   Total of Chapter   1,276,000   3,800,000   22,737,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   28,000	240500014		1,276,000	0	0	1,276,000
241000008   CTV system for customs patrols   Total of Chapter   1,276,000   3,600,000   22,737,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   27,613,000   280,000   27,613,000   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   280,000   0   0   300,000   0   280,000   0   0   300,000   0   280,000   0   0   300,000   0   280,000   0   0   300,000   0   300,000   0   300,000   0   300,000   0   300,000   0   300,000   0   300,000   0   300,000   3	241000001		0	0	300,000	300,000
Total of Chapter   1,276,000   3,600,000   22,737,000   27,613,000   25,0	241000003		0	0	·	,
1504   Ministry of Finance   Department of Lands and Survey   280100001   Project of Improving the quality services and methods of their provision   0   280,000   0   280,000   150,000   250100000   250100000   Shifting the land plates   398,000   0   0   0   398,000   250500001   Shifting the land plates   398,000   0   0   0   398,000   250500001   Constructing a building for Al Shoneh Al Janobeah Land Registration   0   0   200,000   200,000   200,000   Directorate / Balgid Governorate   Survey of encroachments upon the State property   0   440,000   0   440,000   0   440,000   250500001   Survey of encroachments upon the State property   0   440,000   389,000   350,000   1,668,000   15068,000   150,00			1,276,000	3,600,000	·	-
250100001   Project of Improving the quality services and methods of their provision   0   280,000   0   150,000   150,000   250100004   Use of Solar Energy Project   0   0   0   150,000   150,000   250100005   Shifting the land plates   398,000   0   0   398,000   25050004   Real Estate Data Improvement and Archiving Project   0   100,000   0   100,000   25050007   Constructing a building for Al Shoneh Al Janobeah Land Registration Directorate / Balagis Governorate   25050007   Constructing a building for Land Registration Directorate / Aqaba   40,000   0   0   440,000   440,000   0   440,000   0   440,000   4	1504		, ,	, ,	, ,	, ,
280100000   Shifting the land plates   398,000   0   0   388,000   0   0   398,000   0   0   398,000   0   0   398,000   0   0   398,000   0   0   100,000   0   100,000   0   100,000   0   100,000   0   100,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   0   0   200,000   200,000   0   200,000			0	280,000	0	280,000
255500000   Real Estate Data Improvement and Archiving Project   0   100,000   0   100,000   25550000   Constructing a building for Al Shoneh Al Janobeah Land Registration   0   0   200,000   20	250100004	Use of Solar Energy Project	0	0	150,000	150,000
250500701   Constructing a building for Al Shoneh Al Janobeah Land Registration Directorate / Balqa' Governorate   250500708   Constructing a building for Land Registration Directorate / Aqaba   40,000   0   0   440,000   277100003   0   100,000   0   100,000   0   100,000   0   100,000   0   100,000   0   100,000   0   100,000   0   100,000   0   100,000   0   100,000   0   100,000   0   100,000	250100005	Shifting the land plates	398,000	0	0	398,000
Directorate / Balqa' Governorate   Sassomor's Constructing a building for Land Registration Directorate / Aqaba   Governorate   Aqaba   Governorate   Aqaba   Governorate   Aqaba   Survey of encroachments upon the State property   48,000   820,000   350,000   1,608,000	250500004	Real Estate Data Improvement and Archiving Project	0	100,000	0	100,000
2505000705   Constructing a building for Land Registration Directorate / Aqaba   Governorate   Aquillating for Canal Registration Directorate / Aqaba   Governorate   Advision   Governorate   Governorate	250500701		0	0	200,000	200,000
Governorate	250500705		40.000	0	0	40.000
Total of Chapter   438,000   820,000   350,000   1,688,000   1506   Ministry of Finance/Income and Sales Tax Department   Sustaining Tax Services   0   420,000   0   420,000   2,779,000   2,79,000   2,779,000   2,779,000   2,779,000   2,779,000   2,779,000   2,779,000   2,779,000   2,779,000   2,779,000   2,779,000   2,779,000   2,779,000   2,779,000   2,700   2,700   2,700   2,700   2,700   2,700   2,700   2,700   2,700   2,700   2,700   2,700	230300703		40,000	•	· ·	.,
1506   Ministry of Finance/Income and Sales Tax Department   Sustaining Tax Services   0   420,000   0   420,000   270100001   Invoicing   0   0   0   2,779,000   2,779,000   270100002   Invoicing   0   0   0   0   2,779,000   2,779,000   270100004   Financial system of the department/ tax accounting to connect with the departments and taxpayers   Total of Chapter   0   420,000   3,588,000   3,978,000   1507   Ministry of Finance/Government Procurement Department   0   0   630,000   630,000   630,000   640,000   630,00	251000001			,	-	•
270100001   Sustaining Tax Services   0   420,000   0   420,000   270100002   270100004   Invoicing   0   0   0   2,779,000   2,779,000   270100004   Financial system of the department/ tax accounting to connect with the departments and taxpayers   Total of Chapter   0   420,000   3,558,000   3,978,000   1507   Ministry of Finance/Government Procurement Department   Government E-procurement system   0   0   630,000   630			438,000	820,000	350,000	1,608,000
270100003   Invoicing   0		·				
270100004   departments and taxpayers				,		
Total of Chapter   0   420,000   3,558,000   3,978,000				_		
Total of Chapter   0   420,000   3,558,000   3,978,000		· ····································	0	0	779,000	779,000
Total of Chapter   0			0	420,000	3,558,000	3,978,000
Total of Chapter   0	1507	Ministry of Finance/Government Procurement Department				
1601   Ministry of Industry, Trade and Supply   280100005   Silos Expansion Project   0 0 0 75,000   75,000	664200001	Government E-procurement system	0	0	630,000	630,000
280100005         Silos Expansion Project         0         0         75,000         75,000           280100707         Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate         13,000         0         0         13,000           280500001         Organizing and Promoting Industrial and Commercial Development Program Administration Project         0         300,000         0         300,000           280500007         Implementing the industrial policy document         0         0         250,000         250,000           280500017         Contributing in partnership projects with the private sector         260,000         0         0         260,000           281000701         Establishing a fodder center for districts of Al-Taibeh and Alwastieh / Irbid governorate         0         0         140,000         140,000           281000705         Establishing a fodder complex in Dhiban / Ma'daba Governorate         130,000         0         0         130,000           281000712         Establishing fodder center in Wadi Arabah/ Aqaba governorate         0         0         150,000         150,000           281000712         Establishing fodder buildings and centers in Ma'daba governorate         0         0         150,000         150,000           281000713         Establishing fodder buildings		Total of Chapter	0	0	630,000	630,000
280100707   Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate   13,000   0   300,000   0   300,000   0   300,000   0   300,000   0   300,000   0   250,000   0   250,000   0   250,000   0   250,000   0   250,000   0   250,000   0   250,000   0   0   0   0   0   0   0   0						
Qasbah District/ Irbid Governorate   280500001   Organizing and Promoting Industrial and Commercial Development   O   300,000   O   300,000   O   250,000   O   O   250,000   O   O   260,000   O   O   260,000   O   O   260,000   O   O   260,000   O   O   O   O   O   O   O   O   O					,	•
280500001         Organizing and Promoting Industrial and Commercial Development Program Administration Project         0         300,000         0         300,000           280500007         Implementing the industrial policy document         0         0         250,000         250,000           280500017         Contributing in partnership projects with the private sector         260,000         0         0         260,000           281000701         Establishing a fodder center for districts of Al-Taibeh and Alwastieh / Irbid governorate         0         0         140,000         140,000           281000712         Establishing a fodder complex in Dhiban / Ma'daba Governorate         0         0         222,000         222,000           281000712         Establishing fodder center in Wadi Arabah/ Aqaba governorate         0         0         150,000         150,000           281000713         Establishing fodder buildings and centers in Ma'daba governorate         0         0         150,000         150,000           1603         Investment Commission           658100001         Development of the investment environment         0         250,000         0         250,000			13,000	0	0	13,000
280500007         Implementing the industrial policy document         0         0         250,000         250,000           280500017         Contributing in partnership projects with the private sector         260,000         0         0         260,000           281000701         Establishing a fodder center for districts of Al-Taibeh and Alwastieh / Irbid governorate         0         0         140,000         140,000           281000705         Establishing a fodder complex in Dhiban / Ma'daba Governorate         130,000         0         0         130,000           281000711         Establishing fodder centers in Ma'an governorate         0         0         222,000         222,000           281000712         Establishing fodder center in Wadi Arabah/ Aqaba governorate         0         0         150,000         150,000           281000713         Establishing fodder buildings and centers in Ma'daba governorate         0         0         150,000         150,000           Total of Chapter         403,000         300,000         987,000         1,690,000           1603         Investment Commission           658100001         Development of the investment environment         0         250,000         0         250,000		Organizing and Promoting Industrial and Commercial Development	0	300,000	0	300,000
280500017   Contributing in partnership projects with the private sector   260,000   0   0   260,000     281000701   Establishing a fodder center for districts of Al-Taibeh and Alwastieh /   0   0   140,000   140,000     281000705   Establishing a fodder complex in Dhiban / Ma'daba Governorate   130,000   0   0   130,000     281000711   Establishing fodder centers in Ma'an governorate   0   0   222,000   222,000     281000712   Establishing fodder center in Wadi Arabah/ Aqaba governorate   0   0   150,000   150,000     281000713   Establishing fodder buildings and centers in Ma'daba governorate   0   0   150,000   150,000     Total of Chapter   403,000   300,000   987,000   1,690,000     1603   Investment Commission   Com	280500007	Program Administration Project	^	^	250.000	250 000
281000701   Establishing a fodder center for districts of Al-Taibeh and Alwastieh /   0					· ·	·
Irbid governorate		3 part 1 pp 1,5111				
281000705         Establishing a fodder complex in Dhiban / Ma'daba Governorate         130,000         0         0         130,000           281000711         Establishing fodder centers in Ma'an governorate         0         0         222,000         222,000           281000712         Establishing fodder center in Wadi Arabah/ Aqaba governorate         0         0         150,000         150,000           281000713         Establishing fodder buildings and centers in Ma'daba governorate         0         0         150,000         150,000           Total of Chapter         403,000         300,000         987,000         1,690,000           1603         Investment Commission           658100001         Development of the investment environment         0         250,000         0         250,000	201000701		U	U	140,000	140,000
281000712         Establishing fodder center in Wadi Arabah/ Aqaba governorate         0         0         150,000         150,000           281000713         Establishing fodder buildings and centers in Ma'daba governorate         0         0         150,000         150,000           Total of Chapter         403,000         300,000         987,000         1,690,000           1603         Investment Commission           658100001         Development of the investment environment         0         250,000         0         250,000	281000705		130,000	0	0	130,000
281000713         Establishing fodder buildings and centers in Ma'daba governorate         0         0         150,000         150,000           Total of Chapter         403,000         300,000         987,000         1,690,000           1603         Investment Commission           658100001         Development of the investment environment         0         250,000         0         250,000			0	0	ŕ	•
Total of Chapter   403,000   300,000   987,000   1,690,000						•
1603 Investment Commission  658100001 Development of the investment environment 0 250,000 0 250,000	281000713					
658100001         Development of the investment environment         0         250,000         0         250,000		· · · · · · · · · · · · · · · · · · ·	403,000	300,000	987,000	1,690,000
658200004 National Investment Strategy 0 20,000 0 20,000				,		Ť
	658200004	National Investment Strategy	0	20,000	0	20,000

	Chapter / Project		Fetin	nated 2021	(III JUS)
	<u> </u>				
No.	Description	New	Continuous	Committed/ Ongoing	Total
1603	Investment Commission				
658300001	Investment Promotion	0	350,000	0	350,000
658300002	Exhibitions and exports promotion	0	1,108,000	0	1,108,000
	Total of Chapter	0	1,728,000	0	1,728,000
1604	Jordan Standards and Metrology Organization				
638100004	Electronic connectivity of the Organization	0	0	114,000	114,000
638200001	Sustaining and developing the Organization's labs	0	65,000	0	65,000
638300001	Markets Control Program Administration Project	0	0	65,000	65,000
638300004	Establishing and equipping metrology verification laboratories	0	0	80,000	80,000
	Total of Chapter	0	65,000	259,000	324,000
1605	Jordan Enterprise Development Corporation				
	Companies' support and financing expenditures	0	48,000	0	48,000
648300003	Innovation centers network and technical and administrative capacities	0	10,000	0	10,000
648300004	building programs Support to Clothing Design and Training Services Center	0	55,000	0	55,000
648300010	Development of Jordanian exports	0	1,166,000	0	1,166,000
648300014	Small and Medium Enterprises Growth Project	0	98,000	0	98,000
648300016	Dissemination and empowerment of entrepreneurship culture in the	0	15,000	0	15,000
	Kingdom		·	-	•
648300018	International connections and virtual markets	0	25,000	0	25,000
	Total of Chapter	0	1,417,000	0	1,417,000
1701	Ministry of Planning and International Cooperation/National			-	
300100001	Institutional Capacities Enhancement	0	1,530,000	0	1,530,000
300100002	Feasibility Studies	0	100,000	0	100,000
300100003	Innovation National Center/ Deauville Grant	590,000	0	0	590,000
304000002		0	0	6,240,000	6,240,000
	Total of Chapter	590,000	1,630,000	6,240,000	8,460,000
1702	Ministry of Planning and International Cooperation/Departr				
310100001	Institutional Capacities Enhancement	0	63,000	0	63,000
310500001	Study survey of employment, unemployment and poverty	0	135,000	0	135,000
	Study of Agricultural and Environmental Surveys	0	135,000	0	135,000
310500008	Economic Statistics	0	270,000	0	270,000
310500017	Survey family expenses and income	0	225,000	0	225,000
310500018	Survey new job opportunities	0	180,000	0	180,000
310500019	Agricultural strategy survey	0	90,000	0	90,000
	Total of Chapter	0	1,098,000	0	1,098,000
1801	Ministry of Tourism and Antiquities				
320500001	National tourism promotion program administration project	0	3,442,000	0	3,442,000
320500006	Use of Solar Energy Project	0	0	75,000	75,000
321000003	Project for the infrastructure rehabilitation of tourist sites	0	400,000	0	400,000
321000004	Development and Improvement of Services in the Tourism Sites Projects	0	250,000	0	250,000
321000008	Rehabilitation and Development of Visitors' Centers	0	100,000	0	100,000
321000009	Support the projects of Jordan Tourism Board	0	10,200,000	0	10,200,000
321000701	Rehabilitation and development of the tourist sites in Irbid governorate	0	225,000	0	225,000
321000702	Rehabilitation and development of the tourist sites in Jerash governorate	0	42,000	0	42,000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	100,000	0	100,000
321000704	Rehabilitation and development of the tourist sites in Ma'daba governorate	0	157,000	0	157,000
	Rehabilitation and development of the tourist sites in Karak governorate	0	100,000	0	100,000
321000706	Rehabilitation and development of the tourist sites in Ma'an governorate	0	15,000	0	15,000
321000710	Rehabilitation and development of the tourist sites in Balqa' governorate	0	85,000	0	85,000
	Total of Chapter	0	15,116,000	75,000	15,191,000
1802	Ministry of Tourism and Antiquities/ Department of Antiqui	ties			
330500001	Maintaining the Traditional Inheritance and the Antiquities Sites Program	0	344,000	0	344,000
330500010	Administration Project Renovating Umm Al-Jmal site	0	0	35,500	35,500
				,	,

	Chapter / Project	Estimated 2021			(111 003)
No.	Description	New	Continuous	Committed/ Ongoing	Total
1802	Ministry of Tourism and Antiquities/ Department of Antiquities				
330500025		0	0	30,000	30,000
330500028		0	800,000	0	800,000
	Rehabilitation and maintenance of museums	0	30,000	0	30,000
330500037	Establish research center and save archaeological collectibles in Noyjees site in Tabrbour	0	0	400,000	400,000
330500038	Developing and qualifying Roman Theatre -Bait Rass - Irbid	0	0	30,000	30,000
	Developing and rehabilitating of Iraq Al- Ameer archaeological site - the	0	0	30,000	30,000
	Capital Equipping the regional center for training in Jerash city	150,000	0	0	150,000
	Conservation and restoration of the archaeological sites in Irbid	0	0	75,000	75,000
	governorate			,	·
	Archaeological excavations in Irbid governorate	0	0	10,000	10,000
330500705	Conservation and restoration of the archaeological sites in Jerash governorate	0	30,000	0	30,000
330500707	Conservation and restoration of the archaeological sites in Ajloun governorate	0	0	50,000	50,000
330500708	Conservation and restoration of the archaeological sites in Balqa'	0	0	47,500	47,500
330500711	governorate Conservation and restoration of the archaeological sites in Zarqa	0	0	40,000	40,000
330500712	governorate Archaeological excavations in a number of archaeological locations /	0	0	80,000	80,000
330500713	Zarqa Governorate  Conservation and restoration of the archaeological sites in Ma'daba	0	355,000	0	355,000
	governorate Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate	0	1,475,000	0	1,475,000
	Conservation and restoration of the archaeological sites in Aqaba governorate	0	130,000	0	130,000
330500722	Conservation and restoration of the archaeological sites in Al-Karak governorate	0	0	170,000	170,000
330500723	Rehabilitating and preserving archeological sites in Tafila governorate	0	0	70,000	70,000
	Constructing a museum for Jerash Governorate antiquities and artifacts warehouse / Jerash Governorate	0	200,000	0	200,000
	Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate	0	100,000	0	100,000
330500728	Conservation and restoration of the archaeological sites in the Capital Governorate	0	225,000	0	225,000
	Total of Chapter	150,000	3,689,000	1,068,000	4,907,000
1901	Ministry of Local Administration		<u> </u>		
340100001	Administrative Capacities Enhancement	0	486,000	0	486,000
340500002	The National Plan for Land Usage	0	189,000	0	189,000
341000002	Solid Waste Management Strategy / Manufacturing Stations	0	0	8,100,000	8,100,000
	Construction of multi-purpose halls in Ma'daba governorate	147,000	0	0	147,000
	Establishing and maintaining the buildings in Mafraq governorate	20,000	0	0	20,000
	Improving the entrance to Wadi Al-Tawaheen Road from Ajloun side / Ajloun Governorate	200,000	0	0	200,000
341000718	Purchasing agricultural insecticides for the public safety (Greater Ma'an Municipality) / Ma'an Governorate	20,000	0	0	20,000
	Establishing a park in the Al-Tur neighborhood to serve the people / Ma'an Governorate	10,000	0	0	10,000
341000720	Maintaining the Greater Jerash Municipality Park / Jerash Governorate	100,000	0	0	100,000
341500008	Developing and improving the municipalities	0	0	126,000,000	126,000,000
	Total of Chapter	497,000	675,000	134,100,000	135,272,000
2001	Ministry of Energy and Mineral Resources				
350100001	Institutional Capacities Enhancement Project	0	350,000	0	350,000
	Encouraging the establishment Natural Gas Distribution Network in many cities in the Kingdom/ Expropriation	0	0	200,000	200,000
350500031		0	0	50,000	50,000
	Renewable energy projects for electricity generation - solar energy/ Aqaba	0	0	500,000	500,000
	Implementation of energy audit studies for institutions	0	0	50,000	50,000
	Modernizing Jordan Seismological Observatory	0	0	50,000	50,000
	Mineral resources exploration	0	0	300,000	300,000
350500049	Petroleum Exploration through marketing explorative areas	0	0	1,135,000	1,135,000

	Chapter / Project		Estin	nated 2021	(in JDs)
No.	Description	New	Continuous	Committed/ Ongoing	Total
2001	Ministry of Energy and Mineral Resources				
350500050	Solar panels for houses	0	0	100,000	100,000
350500051	Solar heaters for houses	0	0	200,000	200,000
350500052	Seismic and geological surveys	0	0	300,000	300,000
350500054	Implementation of the National Energy Efficiency Plan	0	0	50,000	50,000
350500055	Executing the natural gas line / Sheikh Hussein Crossing	0	0	3,000,000	3,000,000
350500059	Solar panels for mosques	0	0	150,000	150,000
350500061	Expansion of electricity generation project using solar panels in Azraq /	0	0	550,000	550,000
250500004	(1 MW / European grant)			•	
	Installation of electricity by conventional electricity / Fils Al-Reef	0	0	150,000	150,000
350500065	Installation projects of grid connected and not connected solar panels systems / Fils Al-Reef	0	0	3,000,000	3,000,000
350500066	Replacement of streetlights units in all the municipalities and camps of	0	0	5,000,000	5,000,000
	the Kingdom / Fils Al-Reef Total of Chapter	0	350,000	14,785,000	15,135,000
2002	-		330,000	14,703,000	13,133,000
<b>2003</b> 618100001	Jordan Atomic Energy Commission  Administration and Support Services Program Administration Project	0	164,000	0	164,000
			,	-	•
618100002	Supporting energy projects	0	479,000	0	479,000
618400003	Establishing and operating the research nuclear reactor	0	270,000	0	270,000
	Total of Chapter	0	913,000	0	913,000
2004	Energy and Minerals Regulatory Commission				
660100001	Sustaining and Operating the Commission's Services	0	142,000	0	142,000
660200002	Various studies and consultations	0	0	23,000	23,000
660300012	National Information System for the sector	0	0	40,000	40,000
660300013	The regulation for the National Center for nuclear and radiology security and safety	0	0	50,000	50,000
	Total of Chapter	0	142,000	113,000	255,000
2101	Ministry of Public Works and Housing				
370100002	Supporting the National Building Council projects	0	225,000	0	225,000
370500001	Roads Maintenance Program Administration Project	0	2,380,000	0	2,380,000
370500002	Main and Access Roads and Bridges Maintenance Project- in Northern Region	0	0	1,080,000	1,080,000
370500003	Main and Access Roads and Bridges Maintenance Project - in Central Region	0	0	900,000	900,000
370500004	Main and Access Roads and Bridges Maintenance Project - in Southern Region	0	0	720,000	720,000
370500702	Improving the agricultural roads in Ajloun governorate	0	0	800,000	800,000
370500706	Maintaining rural and secondary roads in Irbid governorate	0	0	637,000	637,000
370500707	General maintenance in Mafraq governorate	0	300,000	0	300,000
370500708	General maintenance in Jerash governorate	450,000	0	0	450,000
370500709	General maintenance in Ajloun governorate	0	0	450,000	450,000
370500711	Maintaining main, rural, secondary and sub roads in Ma'daba governorate	0	0	360,000	360,000
370500713	Maintaining main roads in Balqa' Governorate	0	0	650,000	650,000
371000001	Roads Construction Program Administration Project	0	5,400,000	0	5,400,000
371000002	Road Traffic Safety	0	1,350,000	0	1,350,000
371000003	Establishing and improving rural and secondary roads	0	0	270,000	270,000
371000004	Agricultural Roads	0	315,000	0	315,000
371000006	Establishing and Enhancing the access roads	0	0	1,350,000	1,350,000
	Establishing Mafraq- Safawi Road	0	0	1,440,000	1,440,000
371000014	Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance	0	0	90,000	90,000
	Completing Salt Ring Road/ Second Part	0	0	1,350,000	1,350,000
	Implementing Zarqa- Berain Road	0	0	180,000	180,000
	Completing Queen Alia International Airport road /second stage	0	0	900,000	900,000
371000037	Kathraba- Jordan Valley Road	0	0	900,000	900,000
371000037	-		-	· ·	•
	Lighting the main and access roads	0	720,000	0	720,000
	Irbid Ring Road	0	0 540,000	900,000	900,000
3/ 1000055	Rehabilitating bridges and water installations	0	540,000	0	540,000

	Chapter / Project		Estin	nated 2021	(III JUS)
No.	Description	New	Continuous		Total
	Ministry of Public Works and Housing				
	Re-establishing areas of landslides on Amman - Jerash Road	0	0	90,000	90,000
	mplementing Shoumar Bridge/ Zarqa	0	0	540,000	540,000
	mproving the Royal Road/ Karak and Tafileh	0	0	180,000	180,000
	Al-Korah- Irbid Road	0	0	810,000	810,000
	Traffic intersections in the Center, North and South	0	180,000	0	180,000
	Expanding and completing Fheis/ Baccalaureate Road	0	0	450,000	450,000
	Establishing Wadi Al Shajarah tunnel and bridge /Salt	0	0	900,000	900,000
	Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road	0	0	720,000	720,000
	Al-Bishriyeh/ Azraq Road	0	0	630,000	630,000
	Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection	0	0	2,250,000	2,250,000
	Expanding and maintaining the Refinery Road/ Zarqa	0	0	270,000	270,000
	Linking Balqa' Governorate with Jerash and Ajloun Governorates	0	0	45,000	45,000
	Namlah / Wadi Araba Road at the level of a rural road	0	0	450,000	450,000
	Expanding and maintaining Rhab / Mafraq Road	0	0	315,000	315,000
	Culture/ Irbid Roundabout Intersection	0	0	450,000	450,000
	Jmm Al-Amad- Finan Road	0	0	450,000	450,000
Α	Strategic road to connect north of the Kingdom by a road parallel to amman/ Jerash Road	0	0	90,000	90,000
	Tal Al-Musamma - Al-Rukban Road	0	0	180,000	180,000
	mproving the entrance of Ayy District / Karak	0	0	90,000	90,000
	mplementing Al-Sahaba tunnel on the road of Queen Alia International hirport	0	0	90,000	90,000
371000128	Alamqh Al-Husainya Road	0	0	90,000	90,000
	Rehabilitating the bridges located on Swemeh road /Al Zarah / Ghour laditha	0	0	180,000	180,000
371000131	rbid Ring Road/ Second Phase	0	0	250,000	250,000
371000132	Salt Ring Road/ Second Phase	0	0	250,000	250,000
371000133	Desert (Sahrawi) Road	0	0	25,000,000	25,000,000
ti	Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab	0	0	18,000,000	18,000,000
0	Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development	0	0	3,000,000	3,000,000
	Road Safety Elements in the Kingdom / Outcomes of Mecca summit -	1,500,000	0	0	1,500,000
371000139	Development of Ajloun Governorate	0	0	900,000	900,000
371000140 I	mplementing works and constructions at Jaber Borders Center	3,240,000	0	0	3,240,000
371000141 F	Project of Energy efficiency in public buildings	450,000	0	0	450,000
371000142	Salt Road / Subaihi intersection - Al Aridhah	2,880,000	0	0	2,880,000
	Establishing and improving the agricultural roads in Irbid governorate	0	0	2,717,000	2,717,000
	Establishing and improving the rural and secondary roads in Irbid overnorate	0	0	1,282,000	1,282,000
371000703 E	Establishing and improving the rural and secondary roads in Mafraq	0	0	350,000	350,000
	Establishing and improving the agricultural roads in Mafraq governorate	0	0	350,000	350,000
	Constructing and re-establishing an agricultural roads / Jerash overnorate	0	0	500,000	500,000
371000706 E	Establishing and improving the rural and secondary roads in Jerash overnorate	0	0	552,000	552,000
	Establishing and improving the agricultural roads in Ajloun governorate	0	0	220,000	220,000
	Establishing and improving the rural and secondary roads in Ajloun overnorate	0	0	200,000	200,000
371000709 E	Establishing and improving the rural and secondary roads in the Capital overnorate	0	0	2,800,000	2,800,000
	Road traffic safety in the capital governorate	0	0	380,000	380,000
371000712 F	Road traffic safety in Balq'a governorate	0	0	325,000	325,000
371000713 E	Establishing and improving the agricultural roads in Zarqa governorate	0	0	1,970,000	1,970,000
	Establishing and improving the rural and secondary roads in Zarqa	0	0	100,000	100,000
	overnorate Road traffic safety in Zarqa governorate	0	0	701,000	701,000

	Chapter / Project		Estin	nated 2021	(111 308)
No.	Description	New		Committed/ Ongoing	Total
2101	Ministry of Public Works and Housing				
371000717	Establishing and improving the rural and agricultural roads in Karak governorate	0	0	230,000	230,000
371000718	Establishing and improving the rural and secondary roads in Ma'an	0	0	1,421,000	1,421,000
371000719	governorate Establishing and improving the agricultural roads in Ma'an governorate	0	0	121,000	121,000
371000720	Establishing and improving the rural and secondary roads in Tafileh	0	0	2,275,000	2,275,000
371000721	governorate Establishing and improving the agricultural roads in Tafileh governorate	0	0	445.000	445,000
	Road traffic safety in Tafileh governorate	0	0	461,000	461,000
371000723		0	0	510,000	510,000
371000724	governorate Establishing and improving the agricultural roads in Aqaba governorate	0	0	100,000	100,000
	Lighting the streets of villages' Aqaba governorate with solar energy /	0	0	450,000	450,000
	Aqaba governorate			ŕ	
	Establish and improve main roads in Zarqa' governorate	0	0	155,000	155,000
371000729	Opening and paving sub, secondary and agricultural roads in Ma'daba governorate	0	485,000	0	485,000
371000730	The state of the s	0	769,000	0	769,000
	Establish and improve main and secondary roads in Al-Karak governorate		0	2,085,000	2,085,000
371000733	, ,	0	0	354,000	354,000
371000735	Establishing and improving the agricultural roads in Balqa' Governorate	0	0	400,000	400,000
371000736	Traffic safety in Ma'an Governorate	0	0	104,000	104,000
371000741	g	109,000	0	0	109,000
371000742	, and the same of	380,000	0	0	380,000
371000743	General maintenance in the Capital governorate	22,000	0	0	22,000
390500001 390500002	Buildings Program Administration Project	0	2,727,000	0	2,727,000
390300002	and other works	0	270,000	0	270,000
390500006		0	1,800,000	0	1,800,000
390500008	Urban Villages Project	0	0	135,000	135,000
390500009	3 7 7 7 7	0	0	315,000	315,000
390500011	3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	0	0	270,000	270,000
390500012	Correcting positions of existing buildings as per handicapped persons needs	0	0	90,000	90,000
390500013	Establish a building for Al-Balqa' intelligence	0	0	2,250,000	2,250,000
	Total of Chapter	9,031,000	17,461,000	94,265,000	120,757,000
2201	Ministry of Agriculture				
400100001	Sustaining and Developing Agricultural Services Project	0	1,341,000	0	1,341,000
400100002	Agricultural Risks Fund	0	1,000,000	0	1,000,000
400100010	Establishment of agriculture database	0	0	90,000	90,000
400100701	Constructing and maintaining buildings in Ajloun governorate	0	160,000	0	160,000
	Improving the agricultural facilities in the capital governorate	0	0	485,000	485,000
400100703 400100704	Establishing and expanding agricultural centers in Zarqa governorate  Establishing a building for farmers services / Ma'daba governorate	0	0	25,000 20,000	25,000
400100704		0	0	30,000	30,000
	Maintain and expand buildings in Balqa' governorate	0	60,000	30,000	60,000
	Establishing and maintaining buildings and stations in Al-Karak	0	00,000	70,000	70,000
	governorate			ŕ	·
400100717		0	0	161,000	161,000
400100723	3 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	10,000	0	10,000
400500014		0	1,155,000	0	1,155,000
400000701	Establishing and equipping veterinary laboratories and clinics in Irbid governorate	0	125,000	U	125,000
400500702		0	0	150,000	150,000
400500709	governorate Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate	0	0	20,000	20,000
400500710	Rehabilitating veterinary clinics and laboratories in Ma'an governorate	0	89,000	0	89,000
400500711	Establishing veterinary clinics and laboratories in Aqaba governorate	0	0	106,000	106,000
400500713	Establish and develop veterinary clinics in Zarqa' governorate	0	60,000	0	60,000

New   Continuous   Committed   Total Ongoing		Chapter / Project	Estimated 2021			
		·	New	Continuous		Total
499509716   Disease and Syringopais Tempertella control in the Capital Governorate   0   5,000   0   5,000				E0 000	•	E0 000
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governorate		governorate		,		•
Governorate   10000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   10000000   10000000   10000000   10000000   100000000		governorate	U	90,000	0	90,000
401000716   Rehabilitating the forestry, nurseries and agricultural extension in Ma'an   0   35,000   0   35,000   0   35,000   0   30,000   0   20,000   401000715   Drilling wells and developing pastures in Al-Karak governorate   0   20,000   0   20,000   300,000   403,000	401000706		0	55,000	0	55,000
### State	401000710	Rehabilitating the forestry, nurseries and agricultural extension in Ma'an	0	35,000	0	35,000
401500017   Combating the plant worm / Al- Karak - Al Qaser - Al-Mazar / Al- Karak   0   403,000   0   403,000   0   405,000   75,000	401000715		0	20,000	0	20,000
	401500014	Establishing pesticides residues analysis laboratory/ Jordan Valley	0	0	360,000	360,000
governorate	401500017	Supporting plants wealth	0	403,000	0	403,000
401500778   Rehabilitating the orchards in Ma'an governorate   0   0   20,000   20	401500707	• .	0	75,000	0	75,000
40500777	401500709		0	0	20,000	20,000
4020000229   Water harvest	401500716	Phytosanitary Laboratory / Mafraq Governorate	100,000	0	0	100,000
402000725   Investment in small societies and lifting poor rural families out of poverty   0	401500717	Combat disease and olive fruit-fly in Karak governorate	70,000	0	0	70,000
402000776   Water harvest and improving income of poor families in Jerash   0   50,000   0   50,000   0   402000778   Reclamation of the lands in Ajioun governorate   0   100,000   0   100,000   0   402000778   Reclamation of agricultural lands in Balqa' Governorate   0   0   0   70,000   70,000   70,000   402000779   Reclamation of the agricultural lands in Zarqa governorate   0   0   75,000   0   75,000   402000771   Developmental projects for farmers in Ma'an governorate   0   0   75,000   0   75,000   402000771   Developmental projects for farmers in Ma'an governorate   0   30,000   0   30,000   0   30,000   402000771   Water harvest and improving income of poor families in the Capital   0   175,000   0   175,000   175,000   402000771   Agricultural projects in Balqa' governorate   0   0   190,000   190,000   402000771   Agricultural projects in Balqa' governorate   0   50,000   0   50,000   402000772   Agricultural projects in Ma'daba governorate   0   50,000   0   50,000   402000772   Agricultural projects in Ma'daba governorate   0   50,000   0   50,000   402000772   Agricultural projects in Ma'daba governorate   0   50,000   0   50,000   402000772   Agricultural projects in Ma'daba governorate   0   0   00,000   100,000   402000772   Agricultural Projects in Ma'daba governorate   0   0   0   00,000   402000772   Agricultural Projects in Ma'daba governorate   0   0   0   00,000   402000772   Agricultural Projects in Ma'daba governorate   0   0   0   0   0   0   0   0   0	402000024	Water harvest	0	0	100,000	100,000
Governorate	402000025	Investment in small societies and lifting poor rural families out of poverty	0	0	700,000	700,000
	402000704		0	50,000	0	50,000
402000707   Reclamation of the agricultural lands in Zarqa governorate	402000705		0	100,000	0	100,000
402000710   Developmental projects for farmers in Ma'an governorate   0   75,000   0   75,000	402000706	Reclamation of agricultural lands in Balqa' Governorate	0	65,000	0	65,000
402000711   Supporting poor families in Ma'an Governorate   0   30,000   0   30,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   175,000   0   190,000   190,000   190,000   190,000   0   190,000   0   190,000   0   190,000   0   190,000   0   190,000	402000707	Reclamation of the agricultural lands in Zarqa governorate	0	0	70,000	70,000
402000716   Water harvest and improving income of poor families in the Capital governorate   0   175,000   175,000   175,000   190,000	402000710	Developmental projects for farmers in Ma'an governorate	0	75,000	0	75,000
governorate	402000711	Supporting poor families in Ma'an Governorate	0	30,000	0	30,000
Agricultural projects in Balqa' governorate   0   0   190,000	402000716		0	175,000	0	175,000
402000719   Food security / Zarqa governorate   0   50,000   0   50,000	402000718		0	0	190,000	190,000
402000722   Agricultural projects in Ma'daba governorate   0   90,000   0   90,000   0   90,000   0   402000726   Agricultural development projects in Tafila governorate   0   0   100,000   100,000   100,000   402000728   Reclaiming lands, agricultural development, and water harvesting in Irbid   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   303,000   0   300,000   4025000022   Increasing planting of irrigated wheat and barley seeds   0   250,000   0   250,000   0   250,000   402500701   Improving camel management for milk production / Mafraq Governorate   0   20,000   0   20,000   402500703   Al-Khnassri station project in Al-Mafraq governorate   0   0   30,000   30,000   402500705   Agricultural researches projects in Aqaba governorate   0   0   125,000   125,000   402500707   Building a center in Al-Khalidya station / Mafraq governorate   0   0   125,000   125,000   402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   30,000   402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   20,000   402500708   Rehabilitation of filtering and sterilization stations   0   10,000   0   10,000   40,			0	50,000	0	50,000
402000726   Agricultural development projects in Tafila governorate   0	402000720	Agricultural pattern modernization projects in Ma'daba governorate	0	50,000	0	50,000
402000728   Reclaiming lands, agricultural development, and water harvesting in Irbid governorate   0   303,000   303,000   0   303,000	402000722	Agricultural projects in Ma'daba governorate	0	90,000	0	90,000
governorate   402500003   Agricultural Research   0   582,000   0   582,000   0   582,000   402500018   Establishing a building for the regional center in Deir Alla   0   0   50,000   50,000   402500021   Increasing planting of irrigated wheat and barley seeds   0   250,000   0   250,000   402500701   Improving camel management for milk production / Mafraq Governorate   0   20,000   0   20,000   402500703   Al-Khnassri station project in Al-Mafraq governorate   0   0   30,000   30,000   402500705   Agricultural researches projects in Aqaba governorate   0   0   125,000   125,000   402500707   Building a center in Al-Khalidya station / Mafraq governorate   30,000   0   0   30,000   402500707   Building a center in Al-Khalidya station / Mafraq governorate   20,000   0   0   20,000   402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   20,000   402500708   Total of Chapter   220,000   7,668,000   2,902,000   10,790,000   2202   Jordan Co-operative Corporation   Sustaining Cooperation and Guidance Services   0   30,000   0   30,000   614100002   Rehabilitation of filtering and sterilization stations   0   10,000   0   10,000   2301   Ministry of Water and Irrigation   Total of Chapter   0   40,000   0   40,000   2302,000   411500027   Project of Al-Shediyyeh Al-Hasa   0   0   150,000   782,000   782,000   782,000   411500702   Rehabilitation and improvement of networks and water lines in Irbid   0   0   782,000   782,000   782,000   411500702   Rehabilitation and improvement of networks and water lines in Mafraq   0   0   1,073,000   1,073,000   411500703   Rehabilitation and improvement of networks and water lines in Mafraq   0   0   1,073,000   1,073,000   411500703   Rehabilitation and improvement of networks and water lines in Mafraq   0   0   1,073,000   1,073,000   4025000	402000726	Agricultural development projects in Tafila governorate	0	0	100,000	100,000
Agricultural Research   0   582,000   0   582,000	402000728		0	303,000	0	303,000
Establishing a building for the regional center in Deir Alla   0   0   50,000   50,000	402500003		0	582.000	0	582.000
402500022   Increasing planting of irrigated wheat and barley seeds   0   250,000   0   250,000				·		
402500701   Improving camel management for milk production / Mafraq Governorate   0   20,000   0   20,000     402500703   Al-Khnassri station project in Al-Mafraq governorate   0   0   30,000     402500705   Agricultural researches projects in Aqaba governorate   0   0   125,000     402500707   Building a center in Al-Khalidya station / Mafraq governorate   30,000   0   0   30,000     402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   20,000     402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   20,000     402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   20,000     402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   20,000     402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   20,000     402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   0   20,000     402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   0   0   0   0     402500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   0   0   0   0   0   0     402500708   Preserving an equine species / Mafraq Governorate   0   0   0   0   0   0   0   0   0     402500708   Preserving an equine species / Mafraq Governorate   0   0   0   0   0   0   0   0   0	402500022			250,000	·	
402500703   Al-Khnassri station project in Al-Mafraq governorate   0				,	-	
A02500705   Agricultural researches projects in Aqaba governorate   0	402500703		0	· ·	30,000	
A02500708   Preserving an equine species / Mafraq Governorate   20,000   0   0   20,000	402500705	Agricultural researches projects in Aqaba governorate	0	0	125,000	
Total of Chapter   220,000   7,668,000   2,902,000   10,790,000	402500707	Building a center in Al-Khalidya station / Mafraq governorate	30,000	0	0	30,000
2002   Jordan Co-operative Corporation	402500708	Preserving an equine species / Mafraq Governorate	20,000	0	0	20,000
614100001   Sustaining Cooperation and Guidance Services   0   30,000   0   30,000		Total of Chapter	220,000	7,668,000	2,902,000	10,790,000
Rehabilitation of filtering and sterilization stations   0   10,000   0   10,000	2202	Jordan Co-operative Corporation				
Total of Chapter 0 40,000 0 40,000  2301 Ministry of Water and Irrigation  410500008 Automation of water detection network 0 0 150,000 150,000  411500027 Project of Al-Shediyyeh Al-Hasa 0 0 3,202,000 3,202,000  411500701 Rehabilitation and improvement of networks and water lines in Irbid 0 0 782,000 782,000 governorate  411500702 Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate  411500703 Rehabilitation and improvement of networks and water lines in Mafraq 0 0 1,073,000 1,073,000	614100001	Sustaining Cooperation and Guidance Services	0	30,000	0	30,000
2301Ministry of Water and Irrigation410500008Automation of water detection network00150,000150,000411500027Project of Al-Shediyyeh Al-Hasa003,202,0003,202,000411500701Rehabilitation and improvement of networks and water lines in Irbid governorate00782,000782,000411500702Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate0070,00070,000411500703Rehabilitation and improvement of networks and water lines in Mafraq001,073,0001,073,000	614100002	Rehabilitation of filtering and sterilization stations	0		0	•
410500008Automation of water detection network00150,000150,000411500027Project of Al-Shediyyeh Al-Hasa003,202,0003,202,000411500701Rehabilitation and improvement of networks and water lines in Irbid governorate00782,000782,000411500702Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate0070,00070,000411500703Rehabilitation and improvement of networks and water lines in Mafraq001,073,0001,073,000		Total of Chapter	0	40,000	0	40,000
411500027 Project of Al-Shediyyeh Al-Hasa 0 0 3,202,000 3,202,000  411500701 Rehabilitation and improvement of networks and water lines in Irbid governorate  411500702 Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate  411500703 Rehabilitation and improvement of networks and water lines in Mafraq 0 0 1,073,000 1,073,000						
411500701   Rehabilitation and improvement of networks and water lines in Irbid   0   0   782,000   782,000					·	
governorate  411500702 Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate  411500703 Rehabilitation and improvement of networks and water lines in Mafraq 0 0 1,073,000 1,073,000					, ,	
Bani Obaid and Ramtha / Irbid Governorate  411500703 Rehabilitation and improvement of networks and water lines in Mafraq 0 0 1,073,000 1,073,000		governorate			ŕ	,
		Bani Obaid and Ramtha / Irbid Governorate			,	
	411500703	·	0	0	1,073,000	1,073,000

	Chapter / Project	Estimated 2021			
No.	Description	New	Continuous	Committed/ Ongoing	Total
2301	Ministry of Water and Irrigation				
411500705	Rehabilitation and improvement of networks and water lines in Jerash governorate	0	0	670,000	670,000
411500707		0	0	160,000	160,000
	Rehabilitating and improving networks and lines of the sewerage in	0	0	1,340,000	1,340,000
411500709	Ajloun governorate  Rehabilitation and improvement of networks and water lines in the  Capital governorate	0	0	1,464,000	1,464,000
411500711	Rehabilitation and improvement of networks and water lines in Balqa' governorate	0	0	1,005,000	1,005,000
411500715	Rehabilitation and improvement of networks and water lines in Zarqa governorate	0	0	1,765,000	1,765,000
	Rehabilitation and improvement of networks and lines of the sewerage in Zarqa governorate	0	0	175,000	175,000
	Rehabilitating water pumping stations in Zarqa governorate	0	0	195,000	195,000
411500718	Rehabilitation and improvement of networks and water lines in Ma'daba governorate	0	0	100,000	100,000
411500723	Rehabilitation and improvement of networks and water lines in Ma'an governorate	0	0	807,075	807,075
411500724	Constructing water tanks in Ma'an governorate	0	0	353,925	353,925
411500725	Drilling and equipping deep water wells in Ma'an governorate	0	0	100,000	100,000
	Rehabilitation and improvement of networks and lines of the sewerage in Tafileh governorate	0	0	250,000	250,000
411500728	Removing nuisances inside Jerash district to preserve water sources in Jaresh governorate	100,000	0	0	100,000
	Rehabilitation and improvement of water networks and lines in Tafila governorate	0	0	175,000	175,000
411500735	Rehabilitate and expand Sewerage networks in the Capital governorate	0	0	1,331,000	1,331,000
411500736	Modernize networks and water lines in Al-Karak governorate	0	0	370,000	370,000
411500737	Treatment of nuisances and installment of sewerage in Balqa' governorate	0	0	390,000	390,000
	Total of Chapter	100,000	0	15,928,000	16,028,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority				
420500001	Lands and Rural Development Program Administration Project	0	1,230,000	0	1,230,000
420500005	Regulate the Shafa Ghor lands in North Shouneh and Deir Alla Dirstricts	0	0	500,000	500,000
421000011	Operating and maintaining transfer lines	0	600,000	0	600,000
	Rehabilitating Main outlets and pumping stations of Irrigation Project extension (18 km)	0	0	650,000	650,000
421000043	Reducing non-revenue water and strengthening control and monitoring systems in the Jordan Valley (Ghor) / American grant	1,000,000	0	0	1,000,000
421500001	Operation, Maintenance and Mechanics Program Administration Project	0	100,000	0	100,000
421500005	Operating, maintaining, and sustaining King Abdullah Canal	0	2,160,000	0	2,160,000
421500006	Rehabilitating Jordan Valley's Northern and Middle parts	0	0	100,000	100,000
421500701	Establish agricultural roads in Northern Jordan Valley district / Irbid governorate	0	0	190,000	190,000
421500702		0	0	100,000	100,000
422000005	Wadi Ibn Hammad Dam	0	0	1,000,000	1,000,000
422000009	Kufranja Dam	0	0	200,000	200,000
422000012	Operating, maintaining and sustaining dams	0	700,000	0	700,000
422000031	Feasibility studies for dams of Wadi Fifa and Wadi Al-Jurm	900,000	0	0	900,000
422500001	Southern Jordan Valley Program Administration Project	0	200,000	0	200,000
	Al- Fidan Dam	0	0	1,640,000	1,640,000
423000015	Local community support and empowerment	0	0	1,637,000	1,637,000
423000016	Wadi Araba irrigation projects	0	0	720,000	720,000
423000017	Drilling productive wells	0	0	600,000	600,000
423000019	Establishing a tourist rest in Wadi Arabah	590,000	0	1,060,000	1,060,000
423000020 423000022	Establishing investment agricultural projects	580,000	0	0	580,000
723000022	Establishing a factory for packaging  Total of Chapter	290,000	_	_	290,000
2404	Total of Chapter	2,770,000	4,990,000	8,397,000	16,157,000
<b>2401</b> 430100001	Ministry of Environment Environmental services	0	151,000	0	151,000
430500001	Environmental Awareness Project	0	10,000	0	10,000
10000001	Entra vinitolitai Awareness / Tojeet	<u> </u>	10,000		10,000

	Chapter / Project	Estimated 2021			(111 003	
No.	Description	New	Continuous	Committed/ Ongoing	Total	
2401	Ministry of Environment				10.000	
431000002	Chemical Materials Management	0	40,000	0	40,000	
431000003	Studying the impact of pesticides on the environment	0	60,000	0	60,000	
	Al-Akaider Landfill Development Project	0	0	200,000	200,000	
	Hazardous Wastes Treatment Center Project/ Swaqa	0	150,000	0	150,000	
431000701	eena naese eening, naia geveinerate	0	0	80,000	80,000	
	Establishing school nurseries / Irbid governorate	0	0	30,000	30,000	
	Irrigation pumps working with solar energy	0	0	659,000	659,000	
	Establishing environmental forest in As Subayhi area / Balqa' governorate	0	37,500	0	37,500	
	Establish environmental gardens in Al-Karak governorate	0	0	100,000	100,000	
431500717	Tafila environmental park in Abel area /Tafila governorate  Establishment of a facility for ceramic and pottery production / Jerash	0	0	50,000	50,000	
	Governorate	10,000	0	0	40,000	
	Enhancing the administrative sustainability of the Dibeen Forest Reserve and its surroundings/ Jerash Governorate	10,000	U	0	10,000	
432000001	Project of Studying Concentrations of Pollutants Resulting from Factories in the Air	0	235,000	0	235,000	
	Studying and Monitoring Water Quality Project	0	175,000	0	175,000	
	Establishing electronic system project to monitor pollution concentrations	0	210,000	0	210,000	
	National Project for Water Remote Control/ High Council for Sciences	0	62,500	0	62,500	
	Environmental Police	0	800,000	0	800,000	
	Development and implementation of programs and control and inspection	0	40,000	0	40,000	
	of hot sites and environmental surveillance Assessment and Licensing Committees in the Field of Environmental	0	100,000	0	100,000	
	Impact Total of Chapter	50,000	2,071,000	1,119,000	3,240,000	
2501	Ministry of Education					
440100001	Sustaining and Operating Educational Services	0	250,000	0	250,000	
440100007	Development of the Educational Information Management System	0	0	110,000	110,000	
440100010	National Center for Curriculum Development	1,200,000	0	0	1,200,000	
440100011	Training and developing the teachers	0	0	2,000,000	2,000,000	
440100701	Establishing buildings for Education Directorates in Mafraq governorate	0	0	650,000	650,000	
440500001	Vocational Education Program Administration Project	0	906,000	0	906,000	
440500002	Additions to Vocational Education Schools Buildings	0	0	1,230,000	1,230,000	
440500704		0	0	50,000	50,000	
441000001	the Capital Governorate  Social, Sport and Educational Activities Program Administration Project	0	100,000	0	100,000	
	King Abdullah II Award for Physical Fitness	0	600,000	0	600,000	
441000012	Al Hussein Camps for Voluntary Work	0	150,000	0	150,000	
441500001	Special Education Program Administration Project	0	205,000	0	205,000	
442000001	Kindergarten Education Program Administration Project	0	380,000	0	380,000	
442000002	Additions to kindergartens classrooms	0	0	2,625,000	2,625,000	
442500001	Primary Education Program Administration Project	0	5,600,000	0	5,600,000	
442500002	Constructions and additions to primary education classrooms	0	0	2,000,000	2,000,000	
442500004	Maintenance and repairs of the primary education buildings	0	0	350,000	350,000	
442500008	1 1 2	0	1,200,000	0	1,200,000	
442500011	Development of the Directorate and school	0	2,205,000	0	2,205,000	
442500013	Establishing schools buildings/ Cities and Villages Development Bank	0	0	4,500,000	4,500,000	
	National Program for the Training of School Students	0	0	700,000	700,000	
	Building 25 primary schools	0	0	250,000	250,000	
	Establishing schools for primary education / Outcomes of Mecca summit	0	0	5,000,000	5,000,000	
442500017	/ Kuwaiti loan	0	0	100,000	100,000	
442500018	Purchase lands to establish the Shqira Primary School	0	0	75,000	75,000	
	Establishing schools for primary education in Irbid governorate	0	0	230,000	230,000	
	Additions of classrooms for primary education in Irbid governorate	0	0	475,000	475,000	
442500703		0	0	612,000	612,000	
		-	-	,	,	

	Chapter / Project		Estin	nated 2021	(111 003)
No.	Description	New	Continuous	Committed/ Ongoing	Total
2501	Ministry of Education				
442500705		0	0	1,095,000	1,095,000
442500706		0	0	170,000	170,000
	Establishing schools for primary education in Jerash governorate	0	0	350,000	350,000
	Additions of classrooms for primary education in Jerash governorate	0	0	150,000	150,000
442500709		0	0	240,000	240,000
	Establishing schools for primary education in Ajloun governorate	0	0	500,000	500,000
442500711	, , , , , , , , , , , , , , , , , , , ,	0	0	315,000	315,000
	Establishing schools for primary education in the Capital governorate	0	0	1,700,000	1,700,000
	Additions of classrooms for primary education in the Capital governorate	0	0	780,000	780,000
442500714	Maintenance and repairs of primary education schools in the capital governorate	0	0	750,000	750,000
442500716	Establishing schools for primary education in Balqa' governorate	0	0	437,500	437,500
442500717	Additions of classrooms for primary education in Balqa' governorate	0	0	504,500	504,500
442500718	Maintenance and repairs of primary education schools in Balqa'	0	0	825,000	825,000
442500719	governorate Establishing various school facilities in Balga' governorate	0	0	45,000	45,000
	Establishing schools for primary education in Zarqa governorate	0	0	600,000	600,000
	Additions of classrooms for primary education in Zarqa governorate	0	0	780,000	780,000
	Maintenance and repairs of primary education schools in Zarqa	0	0	150,000	150,000
	governorate			,	•
	Establishing schools for primary education in Ma'daba governorate	0	0	795,000	795,000
	Additions to classrooms for primary education in Ma'daba governorate	0	0	100,000	100,000
	Establishing schools for primary education in Karak governorate	0	0	160,000	160,000
	Additions to classrooms for primary education in Karak governorate	0	0	400,000	400,000
	Establishing schools for primary education in Ma'an governorate	0	0	1,350,000	1,350,000
	Additions to classrooms for primary education in Ma'an governorate	0	0	670,000	670,000
	Maintenance and repairs of schools in Ma'an governorate	0	0	289,000	289,000
	Establishing schools for primary education in Tafileh governorate	0	0	1,805,000	1,805,000
	Maintenance and repairs of primary education schools in Tafileh governorate	0	0	174,000	174,000
442500735	Establishing schools for primary education in Aqaba governorate	0	0	3,002,000	3,002,000
442500736	Additions of classrooms for primary education in Aqaba governorate	0	0	120,000	120,000
442500737	Maintenance of various school facilities in Aqaba governorate	0	0	440,000	440,000
442500741	Purchase lands to establish schools in Jerash governorate	0	0	400,000	400,000
442500742	Schools maintenance and repair in Ajloun governorate	0	0	150,000	150,000
442500743	Establishing various school facilities in Ajloun governorate	0	0	330,000	330,000
442500744		0	0	305,000	305,000
442500745	Purchase lands to build schools in Karak governorate	0	0	230,000	230,000
442500747	Maintain school buildings in Irbid governorate	0	0	270,000	270,000
442500749	Maintenance and reforms of schools in Mafraq governorate	0	0	630,000	630,000
442500751	Purchase lands for the purpose of establishing schools in Ma'an	0	0	152,000	152,000
443000001	Governorate Secondary Education Program Administration Project	0	355,000	0	355,000
443000002	Constructions and additions to secondary education classrooms	0	0	414,000	414,000
443000005	Queen Rania Award for Excellence for Distinguished Teacher	0	800,000	0	800,000
443000007	Maintenance and repairs of the secondary education buildings	0	0	500,000	500,000
443000008	Development of schools e-linkage	0	0	1,000,000	1,000,000
443000011	Electronic protection system and communication devices	0	0	1,500,000	1,500,000
443000012	National Strategy for Human Resources Development	0	0	700,000	700,000
443000013	Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti	0	0	4,000,000	4,000,000
443000014	loan Establishing a multi-purpose hall for the Majra Secondary School for Girls	0	0	75,000	75,000
	Infrastructure for purchasing the distance learning devices	10,000,000	0	0	10,000,000
	Royal benefaction (makruma) to teachers' children	0	14,700,000	0	14,700,000
443000703	Establishing various school facilities for secondary education in Irbid	0	0	138,000	138,000
	Governorate				,

	Chapter / Project		Estin	nated 2021	(111 003)
No.	Description	New	Continuous	Committed/ Ongoing	Total
2501	Ministry of Education				
443000704	Additions of classrooms for secondary education in Mafraq governorate	0	0	485,000	485,000
443000705	Additions of classrooms for secondary education in Jerash governorate	0	0	650,000	650,000
	Additions of classrooms for secondary education in Ajloun governorate	0	0	470,000	470,000
	Establishing schools for secondary education in the Capital governorate	0	0	1,925,000	1,925,000
443000708	Additions of classrooms for secondary education in the Capital governorate	0	0	935,000	935,000
443000709	Maintenance and repairs of secondary education schools in the capital governorate	0	0	575,000	575,000
443000712	Additions of classrooms for secondary education in Balqa' governorate	0	0	849,000	849,000
	Additions of classrooms for secondary education in Zarqa governorate	0	0	600,000	600,000
443000716	Additions of classrooms for secondary education in Ma'daba governorate	0	0	279,000	279,000
443000719	Additions of classrooms for secondary education in Karak governorate	0	0	150,000	150,000
443000720	Additions of classrooms for secondary education in Ma'an governorate	0	0	232,000	232,000
443000721	Establishing Aruim Secondary School for Boys / Tafileh Governorate	0	0	240,000	240,000
443000722	Additions of classrooms for secondary education in Aqaba governorate	0	0	70,000	70,000
443000723	Establishing schools for secondary education in Ajloun governorate	0	0	200,000	200,000
443000724	Establishing various school facilities in Ajloun governorate	0	0	35,000	35,000
443000725	Establishing schools for secondary education in Balqa' governorate	0	0	280,000	280,000
443000726	Establishing schools for secondary education in Ma'an governorate	0	0	400,000	400,000
443000727	Establishing various school facilities in Ma'an governorate	0	0	80,000	80,000
443000728	Establishing various school facilities in Tafila governorate	0	0	150,000	150,000
443000729	Establishing schools for secondary education in Jerash Governorate	25,000	0	0	25,000
	Establishing schools for secondary education in Aqaba governorate	210,000	0	0	210,000
	Establishing schools for secondary education in Ma'daba governorate	90,000	0	0	90,000
	Total of Chapter	11,525,000	27,451,000	59,053,000	98,029,000
2601	Ministry of Higher Education and Scientific Research	,,		33,533,533	,,
450100005	project of Higher Education Reform for Knowledge Economy	0	0	80,000	80,000
450500003	Building and creating technological incubators and business incubators and supporting universities computerization	0	0	50,000	50,000
450500012	Support to the Needy Student Fund	0	0	10,000,000	10,000,000
450500019	Infrastructure of universities	0	0	500,000	500,000
450500023	Development of technical education in official community colleges	0	0	780,000	780,000
450500024	Development of technical education in the official universities	0	0	1,000,000	1,000,000
450500025	-	0	0	6,700,000	6,700,000
450500033	Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian Ioan	0	0	2,687,000	2,687,000
450500701	Equipping an educational kitchen in Zarqa University College / Zarqa	250,000	0	0	250,000
450500702	governorate  Establishing and equipping an environmental monitoring center at Zarqa	0	0	250,000	250,000
450500705	University College / Zarqa Governorate Rehabilitation and development of infrastructure for university facilities in Ma'an Governorate	12,000	0	0	12,000
	Total of Chapter	262,000	0	22,047,000	22,309,000
2602	Accreditation and Quality Assurance Commission for High	er Educatio	n Institution	is	
652300001	National Center for Examinations Program Administration Project	0	27,000	0	27,000
	Total of Chapter	0	27,000	0	27,000
2701	Ministry of Health				
460100010	Modernizing non-medical furniture and equipment in the Ministry	0	1,390,000	0	1,390,000
460100011	Ministry of Health computerization	0	900,000	0	900,000
460100013	Use of Solar Energy Project	0	0	100,000	100,000
	Combating Malaria and Bilharzia	0	65,500	0	65,500
	Maintenance and modernization of the health centers	0	675,000	0	675,000
461000701	Maintenance, modernization and development of the health centers in	0	0	662,000	662,000
	Irbid governorate  Maintenance, modernization and development of the health centers in	0	0	225,000	225,000
	Mafraq governorate		^	200.000	200 000
461000703	Maintenance, modernization and development of the health centers in Jerash governorate	0	0	200,000	200,000

	Chapter / Project		Estin	nated 2021	(111 003)
No.	Description	New	Continuous	Committed/ Ongoing	Total
2701	Ministry of Health				
461000705	Maintenance, modernization and development of the health centers in the Capital governorate	0	0	686,000	686,000
	Maintenance, modernization and development of the health centers in Balq'a governorate	0	0	400,000	400,000
461000707	Maintenance, modernization and development of the health centers in	0	0	50,000	50,000
	Zarqa governorate  Maintenance, modernization and development of the health centers in	0	0	230,000	230,000
461000710	Ma'daba governorate  Maintenance, modernization and development of the health centers in	0	0	370,000	370,000
461000711	Ma'an governorate  Maintenance, modernization and development of the health centers in	0	0	160,000	160,000
461000712	Tafileh governorate  Maintenance, modernization and development of the health centers in	0	0	815,000	815,000
	Aqaba governorate		_	·	·
1		0	0	435,000	435,000
461000714	Establishing the health centers in Mafraq governorate	0	0	995,000	995,000
1	Establishing the health centers in Ajloun governorate	0	0	510,000	510,000
461000717	Establishing the health centers in the Capital governorate	0	0	1,060,000	1,060,000
461000719	Establishing the health centers in Zarqa governorate	0	0	450,000	450,000
461000720	Establishing the health centers in Ma'daba governorate	0	0	750,000	750,000
461000721	Constructing primary health center in Elyarot / Karak governorate	0	0	250,000	250,000
461000722	Establishing a comprehensive Ma'an health center / Ma'an governorate	0	0	246,000	246,000
461000723	Establishing the health centers in Tafileh governorate	0	0	30,000	30,000
461000724	Establishing the health centers in Aqaba governorate	0	0	310,000	310,000
461000730	Maintenance and equipping of health centers in Ajloun governorate	0	0	70,000	70,000
461000731		0	0	82,500	82,500
		0	0	320,000	320,000
	Establishing health units and centers in Ma'an governorate	0	0	250,000	250,000
461000734	Establish and maintain buildings in Tafila governorate	0	0	10,000	10,000
			-	•	•
	Expanding and modernizing Jerash Hospital	0	0	100,000	100,000
461500008	Expanding Al-Eman Hospital/ Ajloun	0	0	5,000,000	5,000,000
	Maintenance and modernization of hospitals	0	2,800,000	0	2,800,000
	Expanding Al Karak Hospital	0	0	700,000	700,000
461500017	Establishing Salt Surgery Hospital/ public	0	0	5,000,000	5,000,000
461500019	Modernizing laboratories and blood banks equipment	0	100,000	0	100,000
461500033	Establishing Tafileh Hospital	0	0	10,770,000	10,770,000
461500034	Establishing and equipping Princess Basma Hospital	0	0	8,000,000	8,000,000
461500045	Health sector computerization/ Hakeem	0	0	7,000,000	7,000,000
461500701	Expanding, maintaining and modernizing the hospitals in Irbid	0	0	705,000	705,000
461500703	governorate Expanding, maintaining and modernizing the hospitals in Jerash	0	0	605,000	605,000
461500708	governorate Expanding, maintaining and modernizing the hospitals in Ma'an	0	0	657,000	657,000
461500715	governorate  Maintenance of Al-Eman hospital / Ajloun governorate	0	0	120,000	120,000
	, , ,		-	· ·	·
461500718	Maintenance, modernization and development of hospitals in Zarqa' governorate	0	0	1,270,000	1,270,000
461500722	Maintenance, modernization and development of hospitals in Mafraq governorate	0	0	1,180,000	1,180,000
461500723	Establish and expand health facilities in Balqa' governorate	0	0	620,000	620,000
461500724	Maintenance and modernization of hospitals in the Capital Governorate	0	0	350,000	350,000
	Total of Chapter	0	5,930,500	51,743,500	57,674,000
2704	Jordan Food and Drug Administration				
644200001	Food Laboratories	0	595,000	0	595,000
644200003	Pesticides Residues laboratory for Food Safety Project	0	50,000	0	50,000
644300001	Drug Laboratories	0	219,000	0	219,000
644300002	Standardization of laboratories	0	40,000	0	40,000
	Total of Chapter	0	904,000	0	904,000
2705	-	-	304,000	0	304,000
2705	Prince Hamza Hospital				

No.   Description   New   Continuous   Committed   Ongoing	(111 303)
Sustaining and Operating the Health Services Project	Total
2801 Ministry of Social Development  70100701 Sustaining and Operating the Ministry Services Project  476100701 Construction of various buildings in Irbid governorate  0 0 120,000  476100704 Construction of various buildings in Irbid governorate  0 0 550,000  476100706 Maintenance of developmental centers in Jerash governorate  0 0 210,000  476100710 Establishing developmental centers in Jerash governorate  0 0 210,000  476100711 Construction of developmental centers in Ma'daba governorate  0 0 210,000  476100712 Establishing development buildings in Al-Karak governorate  0 0 210,000  476100713 Construction of development buildings and centers in Ma'an governorate  0 0 100,000  476100712 Establishing development buildings and centers in Ma'an governorate  0 0 150,000  476100712 Establishing development buildings and centers in Ma'an governorate  0 0 150,000  476100712 Establishing development buildings and centers in Ma'an governorate  0 0 150,000  476100712 Establishing development file Major governorate  0 0 150,000  476100702 Establishing care and rehabilitation centers in Zarag governorate  0 0 25,000  476100071 Establishing care and rehabilitation centers in Tarigh governorate  0 0 110,000  476100072 Establishing care and rehabilitation centers in Tarigh governorate  0 0 120,000  476100073 Establishing care and rehabilitation centers in Tarigh governorate  0 0 120,000  476100074 Establishing care and rehabilitation centers in Tarigh governorate  0 0 100,000  0 110,000  0 120,00	2 400 000
2801   Ministry of Social Development	2,100,000
A70100001   Sustaining and Operating the Ministry Services Project	2,100,000
470100701   Construction of various buildings in Irbid governorate	208,000
470100704   Construction of various buildings in Balqa* Governorate	120,000
470100706   Maintenance of developmental centers in Jerash governorate	50,000
470100710   Establishing developmental centers in Ma'daba governorate	75,000
A70100711   Construction of development buildings in Al-Karak governorate	210,000
470100712   Establishing development buildings and centers in Ma'an governorate   0	55,000
A70100713   Stablishing AI- Deseh Social Development office/ Aqaba governorate	100,000
470500023   Assistance to and protection of persons with disabilities	150,000
470500706   Establishing care and rehabilitation centers in Zarqa governorate   0	935,000
470500709   Establishing care and rehabilitation centers in Tafileh governorate   0	25,000
47100019   Assistance to and protection of juveniles and society security   0   321,000   0   471500002   Small Grants Project   0   80,000   0   0   471500009   Maintenance of poor families houses (Royal Decree)   0   30,000   0   471500001   471500001   Enhancing productivity and eliminating poverty   0   109,000   0   471500702   Establishing centers for local community development in Balqa'   0   0   5,000   0   471500705   Establishing centers for local community development in Tafileh   0   0   70,000   0   0   0   0   0   0   0   0	110,000
471500002   Small Grants Project   0   80,000   0     471500004   Constructing houses for the poor families   0   100,000   0     471500009   Maintenance of poor families houses (Royal Decree)   0   30,000   0     471500702   Establishing centers for local community development in Balqa'   0   0   5,000   0     471500702   Establishing centers for local community development in Taffieh   0   0   70,000   0     471500705   Establishing and maintaining houses for poor families to all governorate   471500708   Establishing and maintaining houses for poor families in Zarqa   0   55,000   0   0   0   0   0   0   0   0   0	321,000
471500004   Constructing houses for the poor families   0   100,000   0   0   0   0   0   0   0   0	80,000
471500009   Maintenance of poor families houses (Royal Decree)   0   30,000   0	100,000
471500703   Establishing centers for local community development in Balqa'   0   0   5,000   0   471500705   Establishing centers for local community development in Tafileh   0   0   70,000   0   0   0   0   0   0   0   0	30,000
471500702   Establishing centers for local community development in Balqa'   0   0   5,000   governorate   471500705   Establishing centers for local community development in Tafileh   0   0   70,000   governorate   471500706   Establishing and maintaining houses for poor families to all governorate   0   50,000   0   0   0   0   0   0   0   0	109,000
471500705   Establishing centers for local community development in Tafileh governorate   471500706   Establishing and maintaining houses for poor families to all governorate   0   50,000   0   0   0   0   0   0   0   0	5,000
471500708   Establishing and maintaining houses for poor families to all governorate   0   50,000   0	70,000
471500708   Establishing and maintaining houses for poor families in Zarqa governorate   271500711   Establishing and maintaining houses for poor families in Ma'an governorate   271500712   Establishing and maintaining houses for poor families in Tafileh governorate   271500713   Establishing and maintaining houses for poor families / Aqaba governorate   271500713   Establishing and maintaining houses for poor families / Aqaba governorate   271500716   Productive projects to qualify the poor families of all the governorate   271500720   271500720   271500721   271500721   271500721   271500722   2715000000000000000000000000000000000000	50,000
governorate  471500712 Establishing and maintaining houses for poor families in Tafileh governorate  471500713 Establishing and maintaining houses for poor families / Aqaba governorate  471500716 Productive projects to qualify the poor families of all the governorate  471500720 Productivity enhancement project / Aqaba governorate  471500721 Establish and purchase houses for poor families / Ajloun governorate  471500722 Establishment, procurement and maintenance of houses for poor families in Irbid governorate  471500728 Maintenance of poor families houses in Ajloun governorate  471500729 Establishing and maintaining houses for poor families in the Capital governorate  471500730 Productive families projects in the Capital governorate  471500738 Establishing and maintaining houses for poor families in Balqa' governorate  471500739 Productive families projects in Irbid governorate  471500739 Productive families projects in Irbid governorate  0 244,000 0	350,000
governorate  471500713 Establishing and maintaining houses for poor families / Aqaba governorate  471500716 Productive projects to qualify the poor families of all the governorate  471500720 Productivity enhancement project / Aqaba governorate  471500721 Establish and purchase houses for poor families / Ajloun governorate  471500722 Establishment, procurement and maintenance of houses for poor families in Irbid governorate  471500728 Maintenance of poor families houses in Ajloun governorate  471500729 Establishing and maintaining houses for poor families in the Capital governorate  471500730 Productive families projects in the Capital governorate  471500738 Establishing and maintaining houses for poor families in Balqa' 0 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120,000
governorate  471500716 Productive projects to qualify the poor families of all the governorate  471500720 Productivity enhancement project / Aqaba governorate  471500721 Establish and purchase houses for poor families / Ajloun governorate  471500723 Establishment, procurement and maintenance of houses for poor families in Irbid governorate  471500728 Maintenance of poor families houses in Ajloun governorate  471500729 Establishing and maintaining houses for poor families in the Capital governorate  471500730 Productive families projects in the Capital governorate  471500738 Establishing and maintaining houses for poor families in Balqa' 0 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40,000
districts / Mafraq governorate  471500720 Productivity enhancement project / Aqaba governorate  0 20,000 0  471500721 Establish and purchase houses for poor families / Ajloun governorate  0 26,000 0  471500723 Establishment, procurement and maintenance of houses for poor families in Irbid governorate  471500728 Maintenance of poor families houses in Ajloun governorate  0 75,000 0  471500729 Establishing and maintaining houses for poor families in the Capital governorate  471500730 Productive families projects in the Capital governorate  0 50,000 0  471500738 Establishing and maintaining houses for poor families in Balqa' 0 150,000 0 governorate  471500739 Productive families projects in Irbid governorate 0 244,000 0	110,000
471500721 Establish and purchase houses for poor families / Ajloun governorate 0 26,000 0  471500723 Establishment, procurement and maintenance of houses for poor families in Irbid governorate 0 153,000 0  471500728 Maintenance of poor families houses in Ajloun governorate 0 75,000 0  471500729 Establishing and maintaining houses for poor families in the Capital governorate 0 300,000 0 0  471500730 Productive families projects in the Capital governorate 0 50,000 0 0  471500738 Establishing and maintaining houses for poor families in Balqa' 0 150,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	50,000
471500723 Establishment, procurement and maintenance of houses for poor families in Irbid governorate  471500728 Maintenance of poor families houses in Ajloun governorate  0 75,000 0  471500729 Establishing and maintaining houses for poor families in the Capital governorate  471500730 Productive families projects in the Capital governorate  0 50,000 0  471500738 Establishing and maintaining houses for poor families in Balqa' 0 150,000 0 governorate  471500739 Productive families projects in Irbid governorate 0 244,000 0	20,000
471500728       Maintenance of poor families houses in Ajloun governorate       0       75,000       0         471500729       Establishing and maintaining houses for poor families in the Capital governorate       0       300,000       0         471500730       Productive families projects in the Capital governorate       0       50,000       0         471500738       Establishing and maintaining houses for poor families in Balqa' governorate       0       150,000       0         471500739       Productive families projects in Irbid governorate       0       244,000       0	26,000 153,000
471500729 Establishing and maintaining houses for poor families in the Capital governorate  471500730 Productive families projects in the Capital governorate  0 50,000 0  471500738 Establishing and maintaining houses for poor families in Balqa' 0 150,000 0 governorate  471500739 Productive families projects in Irbid governorate 0 244,000 0	75 000
471500730     Productive families projects in the Capital governorate     0     50,000     0       471500738     Establishing and maintaining houses for poor families in Balqa' governorate     0     150,000     0       471500739     Productive families projects in Irbid governorate     0     244,000     0	75,000 300,000
471500738 Establishing and maintaining houses for poor families in Balqa' 0 150,000 0 governorate 0 244,000 0	50,000
471500739 Productive families projects in Irbid governorate 0 244,000 0	150,000
	244,000
	120,000
governorate 472000012 Marriage of beneficiaries from shelter institutions 0 20,000 0	20,000
472000017 Assistance to and protection of family, infants and elderly people rights 0 479,000 0	479,000
472500001 Associations Support Fund 0 850,000 0	850,000
472500702 Charitable associations support fund / Aqaba governorate 0 20,000 0	20,000
Total of Chapter 0 5,010,000 970,000	5,980,000
2802 National Aid Fund	
612100001 Sustaining Financial Aids 0 180,000 0	180,000
Total of Chapter 0 180,000 0	180,000
2803 Higher Council for the Rights of Persons with Disabilities	
630100001 Purchase of a building for the Higher Council for the Rights of Persons 0 405,000 with Disabilities	405,000
630300007 Promoting the rights of persons with disabilities 0 1,484,000 0	1,484,000

	Chapter / Project		Estin	nated 2021	(III JUS)
No.	Description	New	Continuous	Committed/	Total
				Ongoing	
2803	Higher Council for the Rights of Persons with Disabilities  Total of Chapter	0	4 494 000	405.000	1,889,000
0004	•	0	1,484,000	405,000	1,009,000
<b>2901</b> 480100001	Ministry of Labour Institutional Capacities Enhancement Project	0	100,000	0	100,000
480100005	Automation of the Ministry of Labour	0	0	50,000	50,000
480500003	Reduction of child labour.	0	225,000	0	225,000
480500006	Regulating employment and Vocational work	0	0	35,000	35,000
	Development of employment and unemployment alleviation services	0	0	60,000	60,000
481000017	Country service program	0	847,000	0	847,000
481500007	Anti-Human Trafficking Unit	0	0	55,000	55,000
	Total of Chapter	0	1,172,000	200,000	1,372,000
2902	Vocational Training Corporation		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
604200013	Establishment, maintaining, equipping and modernizing training	0	952,000	0	952,000
604200045	buildings and centers	•		0.400.000	0.400.000
604200015 604200701	Excellence Centers for skills development in different sectors	0	0	2,198,000	2,198,000
604200701	Building, expanding and developing the workshops and training institutes in Irbid governorate	0	70,000	0	70,000
604200702	Establishing , maintaining and equipping of workshops in Jerash	335,000	0	0	335,000
604200704	governorate  Rehabilitating the Vocational Training Institute in Ajloun governorate	0	0	150,000	150,000
	Expanding and developing the workshops in Tafileh governorate	0	0	60,000	60,000
604200707	Expanding and developing the workshops and training institutes in	0	0	200,000	200,000
604200711	Aqaba governorate  Maintaining and expanding Vocational Training Institute / Ein Al-Basha in	0	0	200,000	200,000
604200712	Balqa' governorate Establishing and maintaining buildings and workshops in Karak	120,000	0	0	120,000
004200712	governorate	120,000		0	120,000
604200713	Building, expanding and developing the workshops and training institutes in Ma'an governorate	0	0	293,000	293,000
604200717	Creating portable workshops and cellphones maintenance workshops, blacksmithing, air conditioning and refrigeration within the centers affiliated with Corporation	100,000	0	0	100,000
	Total of Chapter	555,000	1,022,000	3,101,000	4,678,000
2904	Technical and Vocational Skills Development Commission			<u> </u>	
662100001	Sectoral Skills Councils	0	100,000	0	100,000
662200005	Development of training curricula, tests and Training of Trainers (TOT)	0	0	300,000	300,000
662200006	Supporting projects of education,training and vocational and technical employment	0	0	3,800,000	3,800,000
662200007	Sustaining the human resources information system, the labor market and gap studies in the economic sectors	300,000	0	0	300,000
662300001	A program for providing decent and productive job opportunities for Jordanians (employment support)	0	2,650,000	0	2,650,000
	Total of Chapter	300,000	2,750,000	4,100,000	7,150,000
3001	Ministry of Culture				
490500009	Spreading cultural and arts product and supporting innovation	0	375,000	0	375,000
490500010	Youth and cultural events and activities	0	500,000	0	500,000
490500011	Jordan culture cities	0	260,000	0	260,000
490500015	Cultural and arts festivals and events	0	1,150,000	0	1,150,000
490500026	Establishing Ma'an Cultural Center / demands	0	0	924,000	924,000
490500703	Establishing Ajloun Cultural Center / Ajloun Governorate	0	0	440,000	440,000
	Establishing a Comprehansive Cultural Center / Ma'daba Governorate	0	0	50,000	50,000
490500708	Establishing a comprehensive cultural center / Tafila governorate	0	0	50,000	50,000
490500715	Establishing a cultural center / Jerash governorate	0	0	1,000,000	1,000,000
490500716	Cultural and litrary festivals and events / Ajloun governorate	0	40,000	0	40,000
490500717	Cultural activities / Aqaba governorate	0	0	10,000	10,000
490500718	Festivals and cultural commissions in Balqa' governorate	0	40,000	0	40,000
490500719	Maintenance of cultural facilities in Balqa' governorate	0	55,000	0	55,000
490500720	Cultural and litrary festivals and events in Zarqa' governorate	0	30,000	0	30,000
490500721	Maintenance of cultural centers in Zarqa' governorate	0	55,000	0	55,000
490500724	Complete maintenance works for Al-Hasan cultural center / Al- Karak governorate	0	0	40,000	40,000

	Chapter / Project		Estin	nated 2021	(111 003)
No.	Description	New	Continuous	Committed/ Ongoing	Total
3001	Ministry of Culture		40.000		40.000
490500728	Cultural commissions and their projects / Ma'an Governorate	0	10,000	0	10,000
	Holding cultural festivals and events in Irbid Governorate	0	0	85,000	85,000
	Preparation and development of media programs and activities for media commissions / City of Ma'an  Al-Quwayrah cultural activities project (Al Thaqafeh district) / Aqaba	20,000	0	10,000	20,000
	Governorate	20,000			ŕ
491000001	Royal Cultural Center Program Administration Project	0	175,000	0	175,000
	Total of Chapter	20,000	2,690,000	2,609,000	5,319,000
3003	Ministry of Culture / Department of the National Library				
	Archiving the government and private documents	0	60,000	0	60,000
510500006	Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects	0	20,000	0	20,000
510500007	Project of Sustaining and Modernizing the Department's Computerized Systems	0	75,000	0	75,000
510500009	Maintaining the Library building	407,000	0	0	407,000
	Total of Chapter	407,000	155,000	0	562,000
3050	Ministry of Youth				
600100001	Enhancing the Institutional Capacities of the Ministry	0	100,000	0	100,000
600500002	National Strategy to support Youth	0	200,000	0	200,000
600500003	Establishing, equipping and maintenance of camps, youth hostels and youth centers	0	250,500	0	250,500
600500004	Monitoring the youth facilities	0	0	75,000	75,000
	Establishing youth centers in Irbid governorate	0	0	58,000	58,000
	Establishing centers and youth hostels in Mafraq governorate	0	0	230,000	230,000
600500703		0	0	205,000	205,000
600500704	, , , , , , , , , , , , , , , , , , , ,	0	0	170,000	170,000
	Establishing youth centers in Balqa' governorate	0	0	20,000	20,000
	Establishing centers and youth hostels in Zarqa governorate	0	0	200,000	200,000
	Establishing and maintaining youth center and houses in Ma'daba governorate	0	0	470,000	470,000
600500710	Establishing and maintaining youth centers and houses in Ma'an governorate	0	0	118,000	118,000
600500712	Establishing centers and youth camps in Aqaba governorate	0	0	140,000	140,000
600500715	Establishment of playgrounds and youth facilities in Jerash governorate	0	0	200,000	200,000
600500717	Establishing and maintaining playgrounds and youth facilities in the Capital	0	0	975,000	975,000
	Establishment of playgrounds and youth facilities in Balqa' governorate	0	0	102,500	102,500
	Establishment of playgrounds and youth facilities in Tafileh governorate	0	0	430,000	430,000
	Establishment of playgrounds and youth facilities in Aqaba governorate	0	0	75,000	75,000
	Establishing and maintaining youth centers and houses in Al- Karak governorate	0	0	100,000	100,000
	Maintaining of youth and sport facilities in Jerash governorate	125,000	0	0	125,000
	Sport Development Program Administration	0	450,000	0	450,000
	Supporting the Sports Clubs and Scouts and Guides Association	0	700,000	0	700,000
	Supporting sport of persons with special needs  Establishing, qualifying and maintenance sport cities, complexes and	0	50,000 637,000	0	50,000
	stadiums		037,000	U	637,000
	Lighting sport cities, complexes and stadiums	0	100,000	0	100,000
	Solar Energy Use	0	0	255,000	255,000
	Establishing and maintaining of gymnasiums and playgrounds sports in Irbid	0	0	460,000	460,000
	Establishing sport cities, complexes and stadiums / Al- Karak governorate	0	0	355,000	355,000
	Establishing a Multi-purpose hall /Ma'an Governorate	0	0	180,000	180,000
	Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate	0	0	15,000	15,000
601000712	Establishing and maintaining various youth and sports facilities in Zarqa governorate	0	0	270,000	270,000
	Maintaining various youth and sports facilities in Aqaba governorate	0	0	385,000	385,000
	Establishing and maintaining youth and sport facilities in Ajloun governorate	0	0	290,000	290,000

	Chapter / Project		Estin	nated 2021	(III JUS)
No.	Description	New	Continuous	Committed/ Ongoing	Total
3050	Ministry of Youth  Maintaining sport facilities in Balqa' governorate		0	20E 000	205 000
601000710		0	0	305,000 155,000	305,000 155,000
	governorate	U	U	133,000	·
601000727	programme and a contract of the contract of th	0	0	15,000	15,000
601000728	Maintaining the sports complexes and youth centers / Mafraq Governorate	70,000	0	0	70,000
601000729	Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate	155,000	0	0	155,000
	Total of Chapter	350,000	2,487,500	6,253,500	9,091,000
3101	Ministry of Transport				
530500001		0	75,000	0	75,000
530500003		0	0	3,700,000	3,700,000
530500008		0	0	14,684,000	14,684,000
	Project Management Unit (PMU)	0	0	410,000	410,000
530500012	Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company	0	0	1,100,000	1,100,000
530500013	Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company	0	0	500,000	500,000
530500015	Tracking government vehicles	0	300,000	0	300,000
530500021	Restructuring capital of Comprehensive Multiple Transportations	0	0	1,500,000	1,500,000
531000001	Company Modernizing and developing the meteorology	0	250,000	0	250,000
	Total of Chapter	0	625,000	21,894,000	22,519,000
3104	Land Transport Regulatory Commission			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,
616100001		0	685,000	0	685,000
616200004	Supporting public transport and transport infrastructure	0	0	3,330,000	3,330,000
616200007		0	0	1,800,000	1,800,000
616200008	Integrated system for paying fares by smart card	0	0	800,000	800,000
616200702		0	0	180,000	180,000
616200705		0	0	100,000	100,000
616200708	Installing bus stops umbrellas / Al-Qasbah / Irbid Governorate	0	0	25,000	25,000
	Total of Chapter	0	685,000	6,235,000	6,920,000
3105	Civil Aviation Regulatory Commission				
650300001	Air Navigation Services Program Administration Project	0	1,260,000	0	1,260,000
650300002	Modernizing air navigation instruments	0	1,665,000	0	1,665,000
	Total of Chapter	0	2,925,000	0	2,925,000
3106	Jordan Maritime Authority				
642200002		0	193,000	0	193,000
	Total of Chapter	0	193,000	0	193,000
3201	Ministry of Digital Economy and Entrepreneurship				
550100001	3	0	530,000	0	530,000
550100002	3 1 11 11 11	0	120,000	0	120,000
550500001		0	30,000	0	30,000
551000001	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	0	500,000	0	500,000
551500002	Sites	0	2,300,000	0	2,300,000
	Connecting the fiber optic network	0	0	10,990,000	10,990,000
552000016	E-government processes management / sustainability of e-government processes center (previously)	0	700,000	0	700,000
552000017	E-government sustainability administration/ E-government application administration, control and assessment (formerly)	0	800,000	0	800,000
552000028	Development of Knowledge Stations Program	0	200,000	0	200,000
552000039	Development of the infrastructure supporting the e- government	0	2,200,000	0	2,200,000
552000041	and any grant and any and any any and any	0	270,000	0	270,000
552000042		0	150,000	0	150,000
552000045		0	0	50,000	50,000
552000051		0	0	3,000,000	3,000,000
552000052	Youth, technology and jobs/ World Bank	5,000,000	0	0	5,000,000

List of Capital Projects for the Year 2021					(In JDs)
	Chapter / Project	Estimated 2021			
No.	Description	New	Continuous	Committed/ Ongoing	Total
3201	Ministry of Digital Economy and Entrepreneurship				
552500006	3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1 3 1	0	150,000	0	150,000
552500009	from international agreements Annual surveys for Telecommunication and Information Technology Sector and Post	0	100,000	0	100,000
	Total of Chapter	5,000,000	8,050,000	14,040,000	27,090,000
3203	Telecommunications Regulatory Commission				
640100001	The Commission's Institutional Capacities Enhancement Project	0	211,000	0	211,000
640100002	The Commission's new building	0	0	1,480,000	1,480,000
640200002	Supplying the Commission with control and test devices and licenses	0	621,000	0	621,000
640300002	Supplying the Commission with special devices for Frequency spectrum	0	420,000	0	420,000
	Total of Chapter	0	1,252,000	1,480,000	2,732,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places				
606100001	Sustaining and Operating Waqf Facilities in the Kingdom	0	360,000	0	360,000
606200001	Preaching, Guidance and Scholars Association Program Administration Project	0	180,000	0	180,000
606200721	and the special section of the secti	255,000	0	0	255,000
606200722	Awqaf projects in Ajloun governorate	0	0	125,000	125,000
606200723	4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	0	0	50,000	50,000
606200724	4. 1. 3	0	0	150,000	150,000
606200725		0	0	160,000	160,000
	Awqaf projects in Ma'an governorate	0	0	201,000	201,000
606200728	Awqaf projects in Jerash governorate	30,000	0	0	30,000
606200730	4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	65,000	0	0	65,000
606200731		119,000	0	0	119,000
606200732		185,000	0	0	185,000
606500002	Maintaining and operating waqf facilities in the Holy Jerusalem	0	405,000	0	405,000
	Total of Chapter	654,000	945,000	686,000	2,285,000
3501	Media Commission				
634100001	Media Commission Services Sustainability and Development Project	0	63,000	0	63,000
	Total of Chapter	0	63,000	0	63,000
3601	Integrity and Anti-Corruption Commission				
636100001		0	0	117,000	117,000
636200002		0	0	144,000	144,000
	Total of Chapter	0	0	261,000	261,000
3701	Economic and Social Council				
628200002		0	85,000	0	85,000
	Total of Chapter	0	85,000	0	85,000
3801	Institute of Public Administration				
610200001	· · · · · · · · · · · · · · · · · · ·	0	0	27,000	27,000
	Total of Chapter	0	0	27,000	27,000
3901	Securities Commission				
646100003		0	15,000	0	15,000
	Use of Solar Energy Project	0	0	70,000	70,000
646200004	Electronic Systems Development and Modernization	0	0	185,000	185,000
	Total of Chapter	0	15,000	255,000	270,000
	Total	157,508,000	269,752,800	687,446,200	1,114,707,000