

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |   | Estimated 2022 |            |                       |             |
|-------------------|---|----------------|------------|-----------------------|-------------|
| No.               | Description   | New            | Continuous | Committed/<br>Ongoing | Total       |
| <b>0301</b>       | <b>Prime Ministry</b>   |                |            |                       |             |
| 032000001         | Supporting Radio and Television Corporation Projects  | 0              | 6,275,000  | 0                     | 6,275,000   |
| 032000004         | Support the Royal Film Commission projects  | 0              | 2,700,000  | 0                     | 2,700,000   |
| 032000005         | Media and Communication   | 0              | 700,000    | 0                     | 700,000     |
| 033000001         | Development of model service centers (middle/nourth/south)  | 0              | 158,000    | 0                     | 158,000     |
| Total of Chapter  |   | 0              | 9,833,000  | 0                     | 9,833,000   |
| <b>0302</b>       | <b>Prime Ministry / Legislation and Opinion Bureau</b>  |                |            |                       |             |
| 040500001         | Enhancement of institutional capacities of the Legislation and Opinion Bureau   | 0              | 100,000    | 0                     | 100,000     |
| Total of Chapter  |   | 0              | 100,000    | 0                     | 100,000     |
| <b>0401</b>       | <b>Audit Bureau</b>   |                |            |                       |             |
| 070500003         | Digital transformation and automation of oversight work.  | 0              | 0          | 200,000               | 200,000     |
| Total of Chapter  |   | 0              | 0          | 200,000               | 200,000     |
| <b>0601</b>       | <b>Civil Service Bureau</b>   |                |            |                       |             |
| 090500002         | Completing the Human Resources Administration Information System Project/ Stage 2   | 0              | 180,000    | 0                     | 180,000     |
| 090500019         | Automation and E-services   | 0              | 195,000    | 0                     | 195,000     |
| Total of Chapter  |   | 0              | 375,000    | 0                     | 375,000     |
| <b>0801</b>       | <b>Ministry of Defence</b>  |                |            |                       |             |
| 110100001         | Military Academy  | 0              | 0          | 18,000,000            | 18,000,000  |
| 110100003         | Equipment development and modernization   | 0              | 30,000,000 | 0                     | 30,000,000  |
| 110100007         | Modernizing the systems, equipment and machines   | 0              | 38,000,000 | 0                     | 38,000,000  |
| 110100009         | The National Company for Training and Rehabilitation  | 0              | 0          | 4,000,000             | 4,000,000   |
| 110100010         | Modernize and develop the buildings   | 0              | 25,400,000 | 0                     | 25,400,000  |
| 110100011         | Modernizing and developing devices and equipment for the Air Ambulance Center   | 750,000        | 0          | 0                     | 750,000     |
| 110500001         | (TETRA-LTE) Communication System  | 0              | 0          | 4,447,000             | 4,447,000   |
| Total of Chapter  |   | 750,000        | 93,400,000 | 26,447,000            | 120,597,000 |
| <b>0802</b>       | <b>Royal Medical Services</b>   |                |            |                       |             |
| 120100003         | Renovating and developing buildings   | 0              | 8,000,000  | 0                     | 8,000,000   |
| 121000006         | Tumors X-rays treatment Center  | 0              | 0          | 5,000,000             | 5,000,000   |
| 121000008         | Rehabilitating Queen Alia Hospital  | 0              | 0          | 1,000,000             | 1,000,000   |
| 121000009         | Establishing and equipping Ma'an Military Hospital/ Al-Hussein Bin Talal University   | 0              | 0          | 11,030,000            | 11,030,000  |
| 121000018         | Modernizing the machines, equipment and supplies  | 0              | 13,000,000 | 0                     | 13,000,000  |
| 121000019         | Establishing and equipping of Prince Hashem bin Al-Hussein Hospital / Zarqa   | 0              | 0          | 2,000,000             | 2,000,000   |
| 121000020         | Establishing and equipping the specialist building, nuclear medicine and dialysis unit  | 0              | 0          | 2,000,000             | 2,000,000   |
| Total of Chapter  |   | 0              | 21,000,000 | 21,030,000            | 42,030,000  |
| <b>0901</b>       | <b>Jordan Royal Geographic Center</b>   |                |            |                       |             |
| 130500001         | Production of Maps and Charts Program Administration Project  | 0              | 318,000    | 0                     | 318,000     |
| 130500002         | Demarcation and maintenance of the borders  | 0              | 7,000      | 0                     | 7,000       |
| Total of Chapter  |   | 0              | 325,000    | 0                     | 325,000     |
| <b>1001</b>       | <b>Ministry of Interior</b>   |                |            |                       |             |
| 140500701         | Building for Mafraq governorate and conference room / Mafraq governorate  | 0              | 0          | 450,000               | 450,000     |
| 140500704         | Establishing Umm ar-Rasas Sub-District Directorate building and the Sub-District Director's functional residence/ the Capital governorate | 0              | 0          | 50,000                | 50,000      |
| 140500705         | Adding a floor to the Capital governorate building and general maintenance / the Capital governorate                                      | 0              | 0          | 100,000               | 100,000     |
| 140500707         | Establishing and maintaining buildings in Zarqa governorate   | 0              | 0          | 540,000               | 540,000     |
| 140500710         | Establishing and maintaining districts buildings in Irbid governorate   | 0              | 0          | 264,000               | 264,000     |
| 140500711         | Establishing and maintaining buildings in Al-Mafraq governorate   | 0              | 0          | 150,000               | 150,000     |
| 140500713         | Sahab district building / the Capital Governorate   | 0              | 0          | 300,000               | 300,000     |
| 140500715         | Establishing and maintaining buildings in Karak governorate   | 0              | 0          | 300,000               | 300,000     |
| 140500716         | Establishing and maintaining buildings in Ma'an governorate   | 171,000        | 0          | 0                     | 171,000     |
| 140500717         | Establishing and maintaining buildings in Tafila governorate  | 0              | 0          | 365,000               | 365,000     |
| 140500718         | Governorate Building / Aqaba Governorate  | 0              | 0          | 200,000               | 200,000     |

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| <b>1001</b>       | <b>Ministry of Interior</b>   |                |            |                       |            |
| 140500724         | General maintenance of the directorates buildings in Al Balqa' Governorate                              | 0              | 0          | 20,000                | 20,000     |
| 140500726         | Maintaining the building of Madaba governorate and the governor's housing and the governorate's council | 0              | 0          | 10,000                | 10,000     |
| 140500727         | Maintain and equip the building of governorate in Ajloun governorate                                    | 38,000         | 0          | 0                     | 38,000     |
| 140500728         | Establishing buildings in Balqa' governorate  | 0              | 0          | 505,000               | 505,000    |
| 140500729         | Maintain and renovate the buildings in Jarash governorate   | 50,000         | 0          | 0                     | 50,000     |
| Total of Chapter  |   | 259,000        | 0          | 3,254,000             | 3,513,000  |
| <b>1002</b>       | <b>Ministry of Interior/Civil Status and Passports Department</b>                                       |                |            |                       |            |
| 150500001         | Document Issuance Program Administration Project  | 0              | 2,500,000  | 0                     | 2,500,000  |
| 150500005         | Smart ID Card Project   | 0              | 1,725,000  | 0                     | 1,725,000  |
| 150500007         | Archiving historical department documents Project   | 0              | 100,000    | 0                     | 100,000    |
| 150500703         | Civil Status and Passports Department projects in Mafrq governorate                                     | 0              | 0          | 218,000               | 218,000    |
| 150500707         | Maintaining and equipping Civil Status and Passports Directorate building in Aqaba governorate          | 50,000         | 0          | 0                     | 50,000     |
| Total of Chapter  |   | 50,000         | 4,325,000  | 218,000               | 4,593,000  |
| <b>1003</b>       | <b>Ministry of Interior/Public Security</b>   |                |            |                       |            |
| 160100001         | Public Security Program Administration  | 0              | 15,795,000 | 0                     | 15,795,000 |
| 160100002         | Equipment and supplies of operational support   | 0              | 6,200,000  | 0                     | 6,200,000  |
| 160100003         | Developing and modernizing the ambulance and rescue equipment and supplies                              | 0              | 6,551,000  | 0                     | 6,551,000  |
| 160100004         | Modernizing the supplies and equipment  | 0              | 13,500,000 | 0                     | 13,500,000 |
| 160100005         | Modernizing and developing the buildings  | 0              | 6,665,000  | 0                     | 6,665,000  |
| 160100006         | Developing the border centers   | 0              | 1,925,000  | 0                     | 1,925,000  |
| 160100007         | Modernizing and developing the reform and rehabilitation centres  | 0              | 2,000,000  | 0                     | 2,000,000  |
| 160100008         | Command and control   | 0              | 820,000    | 0                     | 820,000    |
| 160100010         | (TETRA-LTE) Communication System  | 0              | 0          | 5,006,000             | 5,006,000  |
| 160100011         | Rule of Law Indicators / European Grant   | 0              | 0          | 1,875,000             | 1,875,000  |
| 160100012         | Control Cameras Infrastructure / South  | 0              | 0          | 1,925,000             | 1,925,000  |
| 160100701         | Establishing a civil defense center building in the Jurf al-Darawish area / Tafleh Governorate          | 0              | 0          | 300,000               | 300,000    |
| 161000002         | License Plates Factory Project  | 0              | 1,450,000  | 0                     | 1,450,000  |
| 161000004         | Shift to E- Transactions Project  | 0              | 0          | 1,769,000             | 1,769,000  |
| Total of Chapter  |   | 0              | 54,906,000 | 10,875,000            | 65,781,000 |
| <b>1101</b>       | <b>Ministry of Justice</b>  |                |            |                       |            |
| 180100001         | Increasing efficiency and developing support services of the Judicial Body                              | 0              | 490,000    | 0                     | 490,000    |
| 180100002         | Software development account  | 0              | 0          | 75,000                | 75,000     |
| 181500001         | Improvement, development and modernization of courts Infrastructure                                     | 0              | 2,149,000  | 0                     | 2,149,000  |
| 181500007         | Establishing and equipping the house of justice in Ma'an  | 0              | 0          | 2,480,000             | 2,480,000  |
| 181500013         | Upgrading the electronic readiness and developing infrastructure of computerization projects            | 0              | 0          | 250,000               | 250,000    |
| 181500014         | Issuance of New Version of Mizan System Project   | 0              | 0          | 80,000                | 80,000     |
| 181500015         | Electronic archiving Project  | 0              | 0          | 50,000                | 50,000     |
| 181500020         | Jerash House of Justice building  | 0              | 0          | 2,200,000             | 2,200,000  |
| 181500021         | Building of Amman Criminal Court  | 0              | 0          | 2,000,000             | 2,000,000  |
| 181500023         | Remote trial  | 0              | 0          | 260,000               | 260,000    |
| 181500024         | E- connectivity   | 0              | 0          | 50,000                | 50,000     |
| 181500025         | Rehabilitation of the Amman Palace of Justice building to include the Court of First Instances complex  | 0              | 0          | 600,000               | 600,000    |
| 181500026         | Constructing and equipping the Amman Court of Appeal building   | 0              | 0          | 2,600,000             | 2,600,000  |
| 181500027         | Penal Record  | 0              | 0          | 10,000                | 10,000     |
| 181500701         | Constructing a third floor for Al -Mafrq Magistrate and First Instance Court / Al-Mafrq                 | 30,000         | 0          | 0                     | 30,000     |
| 182000001         | Legal Assistance  | 0              | 400,000    | 0                     | 400,000    |
| 182000002         | Reform justice for juveniles  | 0              | 0          | 5,000                 | 5,000      |
| 182000003         | Alternative punishments   | 0              | 0          | 52,000                | 52,000     |
| 182000004         | Development and updating legislation  | 0              | 0          | 5,000                 | 5,000      |

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| <b>1101</b>       | <b>Ministry of Justice</b>   |                |            |                       |             |
| 182000005         | Equipping the infrastructures of juveniles' courts   | 0              | 0          | 5,000                 | 5,000       |
| 182000006         | Empowering women to ensure equal opportunity and justice   | 0              | 0          | 5,000                 | 5,000       |
| 182000007         | Enhancing right of persons with disabilities in legal remedy   | 0              | 0          | 10,000                | 10,000      |
| 182000008         | Disseminating the legal awareness  | 0              | 0          | 10,000                | 10,000      |
| 182000010         | Equipping mediation rooms in courts  | 0              | 0          | 10,000                | 10,000      |
| 182000012         | Equipping the case management chambers in the courts   | 0              | 0          | 10,000                | 10,000      |
| Total of Chapter  |  | 30,000         | 3,039,000  | 10,767,000            | 13,836,000  |
| <b>1110</b>       | <b>Judiciary Council</b>   |                |            |                       |             |
| 602100004         | Awareness-raising and media  | 0              | 0          | 45,000                | 45,000      |
| 602100005         | Enhancing the infrastructure to computerize the Council  | 0              | 0          | 125,000               | 125,000     |
| 602100006         | Purchasing a functional housing for judges   | 0              | 0          | 418,000               | 418,000     |
| 602100007         | Establishing a judges club   | 0              | 0          | 30,000                | 30,000      |
| 602200001         | Promoting and developing efficiency of the judiciary   | 0              | 125,000    | 0                     | 125,000     |
| 602200002         | E-learning and Distance Learning   | 0              | 0          | 50,000                | 50,000      |
| 602200003         | E-library  | 0              | 0          | 50,000                | 50,000      |
| Total of Chapter  |  | 0              | 125,000    | 718,000               | 843,000     |
| <b>1201</b>       | <b>Supreme Judge Department</b>  |                |            |                       |             |
| 190100004         | Computerizing Sharia courts/ Department Headquarters   | 0              | 250,000    | 0                     | 250,000     |
| 190500001         | Sharia Judiciary Program Administration Project  | 0              | 325,000    | 0                     | 325,000     |
| 190500701         | Establish Sharia Justice Palace in Karak governorate   | 0              | 0          | 700,000               | 700,000     |
| 190500706         | Establishing palace of justice in Tafila Governorate   | 20,000         | 0          | 0                     | 20,000      |
| Total of Chapter  |  | 20,000         | 575,000    | 700,000               | 1,295,000   |
| <b>1301</b>       | <b>Ministry of Foreign Affairs and Expatriates</b>   |                |            |                       |             |
| 200100001         | Sustaining and Operating the Ministry Services Project   | 0              | 250,000    | 0                     | 250,000     |
| 200500001         | Foreign Affairs Program Administration Project   | 0              | 1,600,000  | 0                     | 1,600,000   |
| 200500013         | Opening diplomatic missions  | 0              | 0          | 460,000               | 460,000     |
| Total of Chapter  |  | 0              | 1,850,000  | 460,000               | 2,310,000   |
| <b>1401</b>       | <b>Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs</b>                           |                |            |                       |             |
| 210100002         | Expropriation Project  | 0              | 6,000,000  | 0                     | 6,000,000   |
| 210500002         | Social Safety bundel Project   | 0              | 1,000,000  | 0                     | 1,000,000   |
| Total of Chapter  |  | 0              | 7,000,000  | 0                     | 7,000,000   |
| <b>1501</b>       | <b>Ministry of Finance</b>   |                |            |                       |             |
| 220100001         | Project of Developing and Sustaining the Ministry Services   | 0              | 650,000    | 0                     | 650,000     |
| 220100002         | Finances Mechanization Project/ UNDP   | 0              | 60,000     | 0                     | 60,000      |
| 220100003         | Completing the new building of the Ministry of Finance   | 0              | 0          | 10,600,000            | 10,600,000  |
| 220100004         | Use of Solar Energy Project  | 0              | 0          | 100,000               | 100,000     |
| 220100701         | Maintaining Ma'an Finance Directorate building and completing the rest of the facilities / Ma'an Governorate     | 15,000         | 0          | 0                     | 15,000      |
| 220500006         | Expenditures of projects financed by grants ( taxes and fees )   | 80,000,000     | 0          | 0                     | 80,000,000  |
| 223000001         | Establishing clubs for retired military veterans (Ajloun/Balqa'/Tafila/Karak)                                    | 0              | 0          | 400,000               | 400,000     |
| 224500001         | Expropriations   | 0              | 0          | 15,000,000            | 15,000,000  |
| 224500007         | Supporting and developing the Royal Botanical Garden   | 0              | 0          | 500,000               | 500,000     |
| 224500008         | King Abdullah II gardens/AI-Quaismeh   | 0              | 0          | 1,500,000             | 1,500,000   |
| 225000005         | Health expenditure for Corona Epidemic   | 110,000,000    | 0          | 0                     | 110,000,000 |
| 225500007         | Supporting the Jordan Olympic Committee projects   | 0              | 13,000,000 | 0                     | 13,000,000  |
| 225500009         | Supporting the Children Museum   | 0              | 250,000    | 0                     | 250,000     |
| 225500011         | Supporting Jordan Football Association projects  | 0              | 1,500,000  | 0                     | 1,500,000   |
| 225500012         | Independent Public Media Station   | 0              | 0          | 11,000,000            | 11,000,000  |
| 226000002         | Supporting the Higher Council for Science and Technology projects  | 0              | 400,000    | 0                     | 400,000     |
| 226000003         | Al-Hussein Bin Abdullah II Technical University/ The Crown Prince Foundation                                     | 0              | 0          | 4,100,000             | 4,100,000   |
| 226000005         | Anti-extremism program   | 0              | 0          | 1,000,000             | 1,000,000   |
| 226000007         | Regional center affiliated with United Nation for teaching space technology and sciences for west Asia countries | 0              | 350,000    | 0                     | 350,000     |

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| <b>1501</b>       | <b>Ministry of Finance</b>   |                |            |                       |             |
| 226500005         | Infrastructure for Ma'an Development Economic Area   | 0              | 0          | 411,000               | 411,000     |
| 226500011         | Project of support to developmental programs and institutions  | 0              | 3,600,000  | 0                     | 3,600,000   |
| 226500031         | Public private partnership projects  | 0              | 0          | 60,000,000            | 60,000,000  |
| 226500032         | Stimulating investment   | 0              | 0          | 27,000,000            | 27,000,000  |
| 226500034         | The financial program for economic stimulation   | 0              | 0          | 20,000,000            | 20,000,000  |
| 226500036         | Support the national employment program  | 80,000,000     | 0          | 0                     | 80,000,000  |
| 226500037         | Industry Support and development program   | 30,000,000     | 0          | 0                     | 30,000,000  |
| 227500001         | Government Financial Management Information System Project (GFMIS)   | 0              | 1,800,000  | 0                     | 1,800,000   |
| 228000001         | Governorates Development Fund (Royal Initiative for Governorates Development)                                  | 0              | 0          | 4,000,000             | 4,000,000   |
| Total of Chapter  |  | 300,015,000    | 21,610,000 | 155,611,000           | 477,236,000 |
| <b>1502</b>       | <b>Ministry of Finance/General Budget Department</b>   |                |            |                       |             |
| 230500004         | Results- Oriented Budgeting Application Enhancement Project  | 0              | 350,000    | 0                     | 350,000     |
| Total of Chapter  |  | 0              | 350,000    | 0                     | 350,000     |
| <b>1503</b>       | <b>Ministry of Finance/ Jordan Customs</b>   |                |            |                       |             |
| 240100004         | Supportive Services and Infrastructure Project   | 0              | 4,400,000  | 0                     | 4,400,000   |
| 240500002         | Camera and Television Control System   | 0              | 800,000    | 0                     | 800,000     |
| 240500011         | Sustaining and operating X-Ray devices   | 0              | 0          | 1,000,000             | 1,000,000   |
| 240500012         | Establishing Amman Customs / Madoneh   | 0              | 0          | 18,500,000            | 18,500,000  |
| 240500013         | National Window for customs  | 0              | 0          | 2,350,000             | 2,350,000   |
| 240500014         | Implementation and supervision of the New Amman Customs Center / Madounah                                      | 0              | 0          | 1,300,000             | 1,300,000   |
| 241000001         | E-tracking and management system for transit trucks  | 0              | 1,550,000  | 0                     | 1,550,000   |
| 241000003         | CCTV system for customs patrols  | 0              | 0          | 500,000               | 500,000     |
| Total of Chapter  |  | 0              | 6,750,000  | 23,650,000            | 30,400,000  |
| <b>1504</b>       | <b>Ministry of Finance/ Department of Lands and Survey</b>   |                |            |                       |             |
| 250100001         | Project of improving the quality services and methods of their provision                                       | 0              | 400,000    | 0                     | 400,000     |
| 250100004         | Use of Solar Energy Project  | 0              | 0          | 150,000               | 150,000     |
| 250100005         | Shifting the land plates   | 0              | 0          | 290,000               | 290,000     |
| 250500004         | Real Estate Data Improvement and Archiving Project   | 0              | 95,000     | 0                     | 95,000      |
| 250500703         | Establishing buildings and land offices in Ma'an governorate   | 30,000         | 0          | 0                     | 30,000      |
| 250500705         | Constructing a building for Land Registration Directorate / Aqaba Governorate                                  | 0              | 0          | 250,000               | 250,000     |
| 251000001         | Survey of encroachments upon the State property  | 0              | 400,000    | 0                     | 400,000     |
| Total of Chapter  |  | 30,000         | 895,000    | 690,000               | 1,615,000   |
| <b>1506</b>       | <b>Ministry of Finance/Income and Sales Tax Department</b>   |                |            |                       |             |
| 270100001         | Sustaining Tax Services  | 0              | 450,000    | 0                     | 450,000     |
| 270100003         | Invoicing  | 0              | 0          | 2,500,000             | 2,500,000   |
| 270100004         | Financial system of the department/ tax accounting to connect with the departments and taxpayers               | 0              | 0          | 2,000,000             | 2,000,000   |
| 270100005         | Consultative services for projects management of Income and Sales tax Department                               | 0              | 0          | 1,000,000             | 1,000,000   |
| Total of Chapter  |  | 0              | 450,000    | 5,500,000             | 5,950,000   |
| <b>1507</b>       | <b>Ministry of Finance/Government Procurement Department</b>   |                |            |                       |             |
| 664200001         | Government E-procurement system  | 0              | 460,000    | 0                     | 460,000     |
| Total of Chapter  |  | 0              | 460,000    | 0                     | 460,000     |
| <b>1601</b>       | <b>Ministry of Industry, Trade and Supply</b>  |                |            |                       |             |
| 280100010         | Establishing grains containers   | 1,000,000      | 0          | 0                     | 1,000,000   |
| 280100706         | Establishing a fence for the Industry Directorate building / Ma'an Governorate                                 | 15,000         | 0          | 0                     | 15,000      |
| 280100707         | Maintaining the building of the Directorate of Industry, Trade and Supply / Qasbah District/ Irbid Governorate | 0              | 0          | 33,000                | 33,000      |
| 280100708         | Establishing a meeting room for Irbid's industry, trade and supply directorate in Irbid governorate            | 17,000         | 0          | 0                     | 17,000      |
| 280100709         | Maintain, qualify and develop industry directorate in Aqaba governorate  | 20,000         | 0          | 0                     | 20,000      |
| 280500001         | Organizing and Promoting Industrial and Commercial Development Program Administration Project                  | 0              | 375,000    | 0                     | 375,000     |
| 280500007         | Implementing the industrial policy document  | 0              | 0          | 300,000               | 300,000     |

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| <b>1601</b>       | <b>Ministry of Industry, Trade and Supply</b>  |                |            |                       |            |
| 280500017         | Contributing in partnership projects with the private sector                             | 0              | 0          | 250,000               | 250,000    |
| 280500701         | Women's Empowerment Project / professional clothing tailor shop in Madaba governorate    | 20,000         | 0          | 0                     | 20,000     |
| 281000705         | Establishing a fodder complex in Dhiban / Ma'daba Governorate                            | 0              | 0          | 120,000               | 120,000    |
| 281000711         | Establishing fodder centers in Ma'an governorate   | 0              | 0          | 85,000                | 85,000     |
| 281000713         | Establishing fodder buildings and centers in Ma'daba governorate                         | 0              | 0          | 72,000                | 72,000     |
| 281000719         | Establish feed distribution center in Bsaira province / Tafila governorate               | 10,000         | 0          | 0                     | 10,000     |
| Total of Chapter  |  | 1,082,000      | 375,000    | 860,000               | 2,317,000  |
| <b>1604</b>       | <b>Jordan Standards and Metrology Organization</b>                                       |                |            |                       |            |
| 638100004         | Electronic connectivity of the Organization  | 0              | 0          | 18,000                | 18,000     |
| 638200001         | Sustaining and developing the Organization's labs  | 0              | 130,000    | 0                     | 130,000    |
| 638300001         | Markets Control Program Administration Project   | 0              | 0          | 244,000               | 244,000    |
| 638300004         | Establishing and equipping metrology verification laboratories                           | 0              | 0          | 28,000                | 28,000     |
| Total of Chapter  |  | 0              | 130,000    | 290,000               | 420,000    |
| <b>1605</b>       | <b>Jordan Enterprise Development Corporation</b>   |                |            |                       |            |
| 648300002         | Companies' support and financing expenditures  | 0              | 75,000     | 0                     | 75,000     |
| 648300003         | Innovation centers network and technical and administrative capacities building programs | 0              | 15,000     | 0                     | 15,000     |
| 648300004         | Support to Clothing Design and Training Services Center                                  | 0              | 75,000     | 0                     | 75,000     |
| 648300010         | Development of Jordanian exports   | 0              | 1,360,000  | 0                     | 1,360,000  |
| 648300014         | Small and Medium Enterprises Growth Project  | 0              | 115,000    | 0                     | 115,000    |
| 648300016         | Dissemination and empowerment of entrepreneurship culture in the Kingdom                 | 0              | 130,000    | 0                     | 130,000    |
| 648300018         | International connections and virtual markets  | 0              | 210,000    | 0                     | 210,000    |
| Total of Chapter  |  | 0              | 1,980,000  | 0                     | 1,980,000  |
| <b>1606</b>       | <b>Ministry of investment /Jordan Investment Commission</b>                              |                |            |                       |            |
| 668100001         | Development of the investment environment  | 0              | 360,000    | 0                     | 360,000    |
| 668200004         | National Investment Strategy   | 0              | 170,000    | 0                     | 170,000    |
| 668300001         | Investment Promotion   | 0              | 400,000    | 0                     | 400,000    |
| 668300002         | Exhibitions and exports promotion  | 0              | 1,390,000  | 0                     | 1,390,000  |
| Total of Chapter  |  | 0              | 2,320,000  | 0                     | 2,320,000  |
| <b>1701</b>       | <b>Ministry of Planning and International Cooperation/National Planning Council</b>      |                |            |                       |            |
| 300100001         | Institutional Capacities Enhancement   | 0              | 2,650,000  | 0                     | 2,650,000  |
| 300100002         | Feasibility Studies  | 0              | 100,000    | 0                     | 100,000    |
| 300100003         | Innovation National Center/ Deauville Grant  | 0              | 0          | 815,000               | 815,000    |
| 304000005         | Compilation system of national accounts statistics                                       | 500,000        | 0          | 0                     | 500,000    |
| 304000006         | Financing developmental initiatives  | 0              | 6,000,000  | 0                     | 6,000,000  |
| Total of Chapter  |  | 500,000        | 8,750,000  | 815,000               | 10,065,000 |
| <b>1702</b>       | <b>Ministry of Planning and International Cooperation/Department of Statistics</b>       |                |            |                       |            |
| 310100001         | Institutional Capacities Enhancement   | 0              | 60,000     | 0                     | 60,000     |
| 310500001         | Study survey of employment, unemployment and poverty                                     | 0              | 135,000    | 0                     | 135,000    |
| 310500005         | Study of Agricultural and Environmental Surveys  | 0              | 115,000    | 0                     | 115,000    |
| 310500008         | Economic Statistics  | 0              | 220,000    | 0                     | 220,000    |
| 310500017         | Survey family expenses and income  | 0              | 900,000    | 0                     | 900,000    |
| 310500018         | Survey new job opportunities   | 0              | 180,000    | 0                     | 180,000    |
| 310500019         | Agricultural strategy survey   | 0              | 90,000     | 0                     | 90,000     |
| 310500020         | Compilation system for the national accounts statistics                                  | 285,000        | 0          | 0                     | 285,000    |
| Total of Chapter  |  | 285,000        | 1,700,000  | 0                     | 1,985,000  |
| <b>1801</b>       | <b>Ministry of Tourism and Antiquities</b>   |                |            |                       |            |
| 320500001         | National tourism promotion program administration project                                | 0              | 5,250,000  | 0                     | 5,250,000  |
| 320500006         | Use of Solar Energy Project  | 0              | 0          | 75,000                | 75,000     |
| 321000003         | Project for the infrastructure rehabilitation of tourist sites                           | 0              | 300,000    | 0                     | 300,000    |
| 321000004         | Development and Improvement of Services in the Tourism Sites Projects                    | 0              | 1,150,000  | 0                     | 1,150,000  |
| 321000008         | Rehabilitation and Development of Visitors' Centers                                      | 0              | 100,000    | 0                     | 100,000    |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |   | Estimated 2022 |            |                       |            |
|-------------------|---|----------------|------------|-----------------------|------------|
| No.               | Description   | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>1801</b>       | <b>Ministry of Tourism and Antiquities</b>  |                |            |                       |            |
| 321000009         | Support the projects of Jordan Tourism Board  | 0              | 71,000,000 | 0                     | 71,000,000 |
| 321000701         | Rehabilitation and development of the tourist sites in Irbid governorate  | 0              | 0          | 314,000               | 314,000    |
| 321000702         | Rehabilitation and development of the tourist sites in Jerash governorate   | 0              | 0          | 315,000               | 315,000    |
| 321000703         | Rehabilitation and development of the tourist sites in Ajloun governorate   | 0              | 0          | 105,000               | 105,000    |
| 321000704         | Rehabilitation and development of the tourist sites in Ma'daba governorate  | 0              | 0          | 247,000               | 247,000    |
| 321000705         | Rehabilitation and development of the tourist sites in Karak governorate  | 0              | 0          | 300,000               | 300,000    |
| 321000706         | Rehabilitation and development of the tourist sites in Ma'an governorate  | 0              | 0          | 15,000                | 15,000     |
| 321000710         | Rehabilitation and development of the tourist sites in Balqa' governorate   | 0              | 430,000    | 0                     | 430,000    |
| Total of Chapter  |   | 0              | 78,230,000 | 1,371,000             | 79,601,000 |
| <b>1802</b>       | <b>Ministry of Tourism and Antiquities/ Department of Antiquities</b>   |                |            |                       |            |
| 330500001         | Maintaining the Traditional Inheritance and the Antiquities Sites Program Administration Project                                      | 0              | 1,520,000  | 0                     | 1,520,000  |
| 330500010         | Renovating Umm Al-Jmal site   | 0              | 0          | 30,000                | 30,000     |
| 330500025         | Renovating Al Shoubak Castle  | 0              | 0          | 30,000                | 30,000     |
| 330500028         | Expropriations  | 0              | 2,000,000  | 0                     | 2,000,000  |
| 330500036         | Rehabilitation and maintenance of museums   | 0              | 30,000     | 0                     | 30,000     |
| 330500037         | Establish research center and save archaeological collectibles in Noyjees site in Tabrbour  | 0              | 0          | 1,500,000             | 1,500,000  |
| 330500038         | Developing and qualifying Roman Theatre -Bait Rass - Irbid  | 0              | 0          | 30,000                | 30,000     |
| 330500039         | Developing and rehabilitating of Iraq Al- Ameer archaeological site - the Capital   | 0              | 0          | 30,000                | 30,000     |
| 330500040         | Equipping the regional center for training in Jerash city   | 0              | 0          | 75,000                | 75,000     |
| 330500701         | Conservation and restoration of the archaeological sites in Irbid governorate   | 0              | 0          | 191,000               | 191,000    |
| 330500704         | Conservation and restoration of the archaeological sites in Mafrqa governorate  | 150,000        | 0          | 0                     | 150,000    |
| 330500705         | Conservation and restoration of the archaeological sites in Jerash governorate  | 0              | 0          | 100,000               | 100,000    |
| 330500707         | Conservation and restoration of the archaeological sites in Ajloun governorate  | 0              | 0          | 56,000                | 56,000     |
| 330500708         | Conservation and restoration of the archaeological sites in Balqa' governorate  | 0              | 40,000     | 0                     | 40,000     |
| 330500711         | Conservation and restoration of the archaeological sites in Zarqa governorate   | 0              | 0          | 45,000                | 45,000     |
| 330500712         | Archaeological excavations in a number of archaeological locations / Zarqa Governorate  | 0              | 0          | 10,000                | 10,000     |
| 330500713         | Conservation and restoration of the archaeological sites in Ma'daba governorate   | 0              | 120,000    | 0                     | 120,000    |
| 330500715         | Teaching, employing and qualifying the students of remote areas in the Institute for Mosaic Art and Restoration / Ma'daba governorate | 0              | 1,156,000  | 0                     | 1,156,000  |
| 330500720         | Conservation and restoration of the archaeological sites in Aqaba governorate   | 0              | 0          | 200,000               | 200,000    |
| 330500723         | Rehabilitating and preserving archeological sites in Tafila governorate   | 0              | 0          | 100,000               | 100,000    |
| 330500727         | Development, rehabilitation and restoration of archaeological sites in Ma'an Governorate  | 0              | 0          | 5,000                 | 5,000      |
| 330500728         | Conservation and restoration of the archaeological sites in the Capital Governorate   | 0              | 275,000    | 0                     | 275,000    |
| 330500729         | Establish directorate and warehouses / Jarash governorate   | 100,000        | 0          | 0                     | 100,000    |
| 330500731         | Maintain, rehabilitate and sustain buildings in Madaba governorate  | 50,000         | 0          | 0                     | 50,000     |
| 330500732         | Archaeological excavations in Aqaba governorate   | 50,000         | 0          | 0                     | 50,000     |
| 330500733         | Establishing the building of Antiquities directorate / Aqaba governorate  | 50,000         | 0          | 0                     | 50,000     |
| Total of Chapter  |   | 400,000        | 5,141,000  | 2,402,000             | 7,943,000  |
| <b>1901</b>       | <b>Ministry of Local Administration</b>   |                |            |                       |            |
| 340100001         | Administrative Capacities Enhancement   | 0              | 600,000    | 0                     | 600,000    |
| 340500002         | The National Plan for Land Usage  | 0              | 180,000    | 0                     | 180,000    |
| 341000001         | Rehabilitation of landfills   | 0              | 0          | 100,000               | 100,000    |
| 341000002         | Solid Waste Management Strategy / Manufacturing Stations  | 0              | 0          | 6,000,000             | 6,000,000  |
| 341000712         | Construction of multi-purpose halls in Ma'daba governorate  | 0              | 0          | 85,000                | 85,000     |
| 341000713         | Asphalt mixtures in Ma'daba Governorate.  | 80,000         | 0          | 0                     | 80,000     |
| 341000715         | Establishing and maintaining the buildings in Mafrqa governorate  | 0              | 0          | 70,000                | 70,000     |
| 341000716         | Improving the entrance to Wadi Al-Tawaheen Road from Ajloun side /  | 0              | 0          | 40,000                | 40,000     |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |   | Estimated 2022 |             |                       |             |
|-------------------|---|----------------|-------------|-----------------------|-------------|
| No.               | Description   | New            | Continuous  | Committed/<br>Ongoing | Total       |
| <b>1901</b>       | <b>Ministry of Local Administration</b>   |                |             |                       |             |
|                   | Ajloun Governorate  |                |             |                       |             |
| 341000717         | Opening, constructing and paving of main and secondary streets in Ma'an city (Greater Ma'an Municipality) / Ma'an Governorate | 220,000        | 0           | 0                     | 220,000     |
| 341000721         | Service projects for municipalities in Maan   | 90,000         | 0           | 0                     | 90,000      |
| 341000722         | Establish souq in Zarqa province/ Zarqa governorate   | 120,000        | 0           | 0                     | 120,000     |
| 341000723         | Establish Ajloun touristic Reef Souq / Ajloun governorate   | 92,000         | 0           | 0                     | 92,000      |
| 341500008         | Developing and improving the municipalities   | 0              | 150,000,000 | 0                     | 150,000,000 |
| 341500009         | Government contribution to project of the communities hosting Syrian refugees   | 0              | 0           | 500,000               | 500,000     |
| Total of Chapter  |   | 602,000        | 150,780,000 | 6,795,000             | 158,177,000 |
| <b>2001</b>       | <b>Ministry of Energy and Mineral Resources</b>   |                |             |                       |             |
| 350100001         | Institutional Capacities Enhancement Project  | 0              | 500,000     | 0                     | 500,000     |
| 350500002         | Encouraging the establishment Natural Gas Distribution Network in many cities in the Kingdom/ Expropriation                   | 0              | 0           | 300,000               | 300,000     |
| 350500031         | Jordanian- Iraqi Oil Pipeline   | 0              | 0           | 600,000               | 600,000     |
| 350500037         | Implementation of energy audit studies for institutions   | 0              | 0           | 50,000                | 50,000      |
| 350500046         | Modernizing Jordan Seismological Observatory  | 0              | 0           | 60,000                | 60,000      |
| 350500048         | Mineral resources exploration   | 0              | 0           | 1,200,000             | 1,200,000   |
| 350500049         | Petroleum Exploration through marketing explorative areas   | 0              | 0           | 140,000               | 140,000     |
| 350500050         | Solar panels for houses   | 0              | 0           | 50,000                | 50,000      |
| 350500051         | Solar heaters for houses  | 0              | 0           | 100,000               | 100,000     |
| 350500052         | Seismic and geological surveys  | 0              | 0           | 300,000               | 300,000     |
| 350500055         | Executing the natural gas line / Sheikh Hussein Crossing  | 0              | 0           | 5,000,000             | 5,000,000   |
| 350500059         | Solar panels for mosques  | 0              | 0           | 200,000               | 200,000     |
| 350500061         | Expansion of electricity generation project using solar panels in Azraq / (1 MW / European grant)                             | 0              | 0           | 350,000               | 350,000     |
| 350500064         | Installation of electricity by conventional electricity / Fils Al-Reef  | 0              | 0           | 50,000                | 50,000      |
| 350500065         | Installation projects of grid connected and not connected solar panels systems / Fils Al-Reef                                 | 0              | 0           | 3,000,000             | 3,000,000   |
| 350500066         | Replacement of streetlights units in all the municipalities and camps of the Kingdom / Fils Al-Reef                           | 0              | 0           | 5,000,000             | 5,000,000   |
| 350500068         | Develop production in Hamza oil field   | 0              | 0           | 2,500,000             | 2,500,000   |
| Total of Chapter  |   | 0              | 500,000     | 18,900,000            | 19,400,000  |
| <b>2003</b>       | <b>Jordan Atomic Energy Commission</b>  |                |             |                       |             |
| 618100001         | Administration and Support Services Program Administration Project  | 0              | 287,000     | 0                     | 287,000     |
| 618100002         | Supporting energy projects  | 0              | 480,000     | 0                     | 480,000     |
| 618400003         | Establishing and operating the research nuclear reactor   | 0              | 463,000     | 0                     | 463,000     |
| Total of Chapter  |   | 0              | 1,230,000   | 0                     | 1,230,000   |
| <b>2004</b>       | <b>Energy and Minerals Regulatory Commission</b>  |                |             |                       |             |
| 660100001         | Sustaining and Operating the Commission's Services  | 0              | 225,000     | 0                     | 225,000     |
| 660300012         | National Information System for the sector  | 0              | 0           | 50,000                | 50,000      |
| 660300013         | The regulation for the National Center for nuclear and radiology security and safety  | 0              | 0           | 50,000                | 50,000      |
| 660400001         | Attracting new strategies in the field of mining, trace minerals and associated transformational industries                   | 250,000        | 0           | 0                     | 250,000     |
| Total of Chapter  |   | 250,000        | 225,000     | 100,000               | 575,000     |
| <b>2101</b>       | <b>Ministry of Public Works and Housing</b>   |                |             |                       |             |
| 370100002         | Supporting the National Building Council projects   | 0              | 225,000     | 0                     | 225,000     |
| 370500001         | Roads Maintenance Program Administration Project  | 0              | 3,045,000   | 0                     | 3,045,000   |
| 370500002         | Main and Access Roads and Bridges Maintenance Project- in Northern Region   | 0              | 0           | 750,000               | 750,000     |
| 370500003         | Main and Access Roads and Bridges Maintenance Project - in Central Region   | 0              | 0           | 750,000               | 750,000     |
| 370500004         | Main and Access Roads and Bridges Maintenance Project - in Southern Region  | 0              | 0           | 750,000               | 750,000     |
| 370500702         | Improving the agricultural roads in Ajloun governorate  | 0              | 0           | 100,000               | 100,000     |
| 370500706         | Maintaining rural and secondary roads in Irbid governorate  | 0              | 0           | 164,000               | 164,000     |
| 370500707         | General maintenance in Mafraq governorate   | 0              | 370,000     | 0                     | 370,000     |
| 370500708         | General maintenance in Jerash governorate   | 0              | 0           | 275,000               | 275,000     |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |   | Estimated 2022 |            |                       |            |
|-------------------|---|----------------|------------|-----------------------|------------|
| No.               | Description   | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>2101</b>       | <b>Ministry of Public Works and Housing</b>   |                |            |                       |            |
| 370500709         | General maintenance in Ajloun governorate   | 0              | 0          | 380,000               | 380,000    |
| 370500711         | Maintaining main, rural, secondary and sub roads in Ma'daba governorate   | 0              | 0          | 44,000                | 44,000     |
| 370500713         | Maintaining main roads in Balqa' Governorate  | 0              | 0          | 500,000               | 500,000    |
| 371000001         | Roads Construction Program Administration Project   | 0              | 5,950,000  | 0                     | 5,950,000  |
| 371000002         | Road Traffic Safety   | 0              | 1,500,000  | 0                     | 1,500,000  |
| 371000003         | Establishing and improving rural and secondary roads  | 0              | 0          | 200,000               | 200,000    |
| 371000004         | Agricultural Roads  | 0              | 500,000    | 0                     | 500,000    |
| 371000006         | Establishing and Enhancing the access roads   | 0              | 0          | 500,000               | 500,000    |
| 371000011         | Establishing Mafraq- Safawi Road  | 0              | 0          | 1,100,000             | 1,100,000  |
| 371000014         | Completing Al- Karak/ Al-Qatraneh Road including Al- Karak entrance   | 0              | 0          | 40,000                | 40,000     |
| 371000015         | Completing Salt Ring Road/ Second Part  | 0              | 0          | 200,000               | 200,000    |
| 371000026         | Implementing Zarqa- Berain Road   | 0              | 0          | 150,000               | 150,000    |
| 371000035         | Completing Queen Alia International Airport road /second stage  | 0              | 0          | 400,000               | 400,000    |
| 371000037         | Kathraba- Jordan Valley Road  | 0              | 0          | 1,200,000             | 1,200,000  |
| 371000038         | Lighting the main and access roads  | 0              | 3,000,000  | 0                     | 3,000,000  |
| 371000040         | Irbid Ring Road   | 0              | 0          | 400,000               | 400,000    |
| 371000055         | Rehabilitating bridges and water installations  | 0              | 40,500     | 0                     | 40,500     |
| 371000058         | Re-establishing areas of landslides on Amman - Jerash Road  | 0              | 0          | 50,000                | 50,000     |
| 371000062         | Implementing Shoumar Bridge/ Zarqa  | 0              | 0          | 250,000               | 250,000    |
| 371000063         | Improving the Royal Road/ Karak and Tafileh   | 0              | 0          | 200,000               | 200,000    |
| 371000075         | Al-Korah- Irbid Road  | 0              | 0          | 1,000,000             | 1,000,000  |
| 371000078         | Traffic intersections in the Center, North and South  | 0              | 100,000    | 0                     | 100,000    |
| 371000080         | Expanding and completing Fheis/ Baccalaureate Road  | 0              | 0          | 150,000               | 150,000    |
| 371000081         | Establishing Wadi Al Shajarah tunnel and bridge /Salt   | 0              | 0          | 500,000               | 500,000    |
| 371000083         | Re-establishing Northern Shouneh / Al-Manshyah/ Waqas Road  | 0              | 0          | 100,000               | 100,000    |
| 371000085         | Al-Bishriyeh/ Azraq Road  | 0              | 0          | 500,000               | 500,000    |
| 371000090         | Southern Shouneh road / Al-Kafrain intersection/ Al-Ramah intersection  | 0              | 0          | 1,800,000             | 1,800,000  |
| 371000093         | Expanding and maintaining the Refinery Road/ Zarqa  | 0              | 0          | 150,000               | 150,000    |
| 371000099         | Linking Balqa' Governorate with Jerash and Ajloun Governorates  | 0              | 0          | 50,000                | 50,000     |
| 371000100         | Namlah / Wadi Araba Road at the level of a rural road   | 0              | 0          | 250,000               | 250,000    |
| 371000115         | Expanding and maintaining Rhab / Mafraq Road  | 0              | 0          | 350,000               | 350,000    |
| 371000122         | Umm Al-Amad- Finan Road   | 0              | 0          | 300,000               | 300,000    |
| 371000123         | Strategic road to connect north of the Kingdom by a road parallel to Amman/ Jerash Road   | 0              | 0          | 50,000                | 50,000     |
| 371000124         | Tal Al-Musamma - Al-Rukban Road   | 0              | 0          | 400,000               | 400,000    |
| 371000127         | Implementing Al-Sahaba tunnel on the road of Queen Alia International Airport   | 0              | 0          | 50,000                | 50,000     |
| 371000128         | Alamqh Al-Husainya Road   | 0              | 0          | 50,000                | 50,000     |
| 371000133         | Desert (Sahrawi) Road   | 0              | 0          | 6,000,000             | 6,000,000  |
| 371000134         | #Establishing, maintaining and enhancing main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development | 0              | 0          | 20,250,000            | 20,250,000 |
| 371000135         | Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development                              | 0              | 0          | 3,000,000             | 3,000,000  |
| 371000136         | Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development  | 0              | 0          | 1,500,000             | 1,500,000  |
| 371000139         | Development of Ajloun Governorate   | 0              | 0          | 400,000               | 400,000    |
| 371000140         | Implementing works and constructions at Jaber Borders Center  | 0              | 0          | 1,250,000             | 1,250,000  |
| 371000141         | Project of Energy efficiency in public buildings  | 0              | 0          | 200,000               | 200,000    |
| 371000142         | Salt Road / Subaihi intersection - Al Aridhah   | 0              | 0          | 2,000,000             | 2,000,000  |
| 371000701         | Establishing and improving the agricultural roads in Irbid governorate  | 0              | 0          | 1,163,000             | 1,163,000  |
| 371000702         | Establishing and improving the rural and secondary roads in Irbid governorate   | 0              | 0          | 904,000               | 904,000    |
| 371000703         | Establishing and improving the rural and secondary roads in Mafraq governorate  | 0              | 0          | 450,000               | 450,000    |
| 371000704         | Establishing and improving the agricultural roads in Mafraq governorate   | 0              | 0          | 120,000               | 120,000    |
| 371000705         | Constructing and re-establishing an agricultural roads / Jerash   | 0              | 0          | 50,000                | 50,000     |



# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |            |                       |            |
|-------------------|--|----------------|------------|-----------------------|------------|
| No.               | Description  | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>2101</b>       | <b>Ministry of Public Works and Housing</b>  |                |            |                       |            |
|                   | governorate  |                |            |                       |            |
| 371000706         | Establishing and improving the rural and secondary roads in Jerash governorate           | 0              | 0          | 695,000               | 695,000    |
| 371000707         | Establishing and improving the agricultural roads in Ajloun governorate                  | 0              | 0          | 635,000               | 635,000    |
| 371000708         | Establishing and improving the rural and secondary roads in Ajloun governorate           | 0              | 0          | 773,000               | 773,000    |
| 371000709         | Establishing and improving the rural and secondary roads in the Capital governorate      | 0              | 0          | 1,570,000             | 1,570,000  |
| 371000710         | Road traffic safety in the capital governorate   | 0              | 0          | 300,000               | 300,000    |
| 371000712         | Road traffic safety in Balq'a governorate  | 0              | 0          | 350,000               | 350,000    |
| 371000713         | Establishing and improving the agricultural roads in Zarqa governorate                   | 0              | 0          | 425,000               | 425,000    |
| 371000714         | Establishing and improving the rural and secondary roads in Zarqa governorate            | 0              | 0          | 50,000                | 50,000     |
| 371000715         | Road traffic safety in Zarqa governorate   | 0              | 0          | 500,000               | 500,000    |
| 371000717         | Establishing and improving the rural and agricultural roads in Karak governorate         | 0              | 0          | 1,385,000             | 1,385,000  |
| 371000718         | Establishing and improving the rural and secondary roads in Ma'an governorate            | 0              | 0          | 1,585,000             | 1,585,000  |
| 371000719         | Establishing and improving the agricultural roads in Ma'an governorate                   | 0              | 0          | 125,000               | 125,000    |
| 371000720         | Establishing and improving the rural and secondary roads in Tafileh governorate          | 0              | 0          | 637,000               | 637,000    |
| 371000721         | Establishing and improving the agricultural roads in Tafileh governorate                 | 0              | 0          | 2,245,000             | 2,245,000  |
| 371000722         | Road traffic safety in Tafileh governorate   | 0              | 0          | 323,000               | 323,000    |
| 371000723         | Establishing and improving the rural and secondary roads in Aqaba governorate            | 0              | 0          | 140,000               | 140,000    |
| 371000728         | Establishing and improving main roads in Zarqa' governorate                              | 0              | 0          | 140,000               | 140,000    |
| 371000729         | Opening and paving sub, secondary and agricultural roads in Ma'daba governorate          | 0              | 0          | 587,000               | 587,000    |
| 371000730         | Traffic safety on roads in Ma'daba governorate   | 0              | 367,000    | 0                     | 367,000    |
| 371000732         | Establishing and improving main and secondary roads in Al-Karak governorate              | 0              | 0          | 879,000               | 879,000    |
| 371000733         | Traffic safety in Al-Karak governorate   | 0              | 0          | 645,000               | 645,000    |
| 371000735         | Establishing and improving the agricultural roads in Balqa' Governorate                  | 0              | 0          | 300,000               | 300,000    |
| 371000736         | Traffic safety in Ma'an Governorate  | 0              | 0          | 267,500               | 267,500    |
| 371000738         | Road lighting in Ma'an Governorate   | 0              | 0          | 45,000                | 45,000     |
| 371000741         | Traffic safety on roads in Irbid governorate   | 0              | 0          | 180,000               | 180,000    |
| 371000742         | Traffic safety on roads in Ajloun governorate  | 0              | 0          | 280,000               | 280,000    |
| 371000746         | Establish and improve the main roads in Irbid governorate                                | 257,000        | 0          | 0                     | 257,000    |
| 371000747         | Traffic safety on the road in Jarash governorate   | 170,000        | 0          | 0                     | 170,000    |
| 371000748         | Establish and maintain the main roads in the capital                                     | 140,000        | 0          | 0                     | 140,000    |
| 371000749         | Establish the building of Qweireh province works office in Aqaba governorate             | 20,000         | 0          | 0                     | 20,000     |
| 371000750         | Maintain and sustain roads and bridges in Aqaba governorate                              | 440,000        | 0          | 0                     | 440,000    |
| 390500001         | Buildings Program Administration Project   | 0              | 1,850,000  | 0                     | 1,850,000  |
| 390500002         | Furnishings for the Prime Ministry building and the hospitality building and other works | 0              | 300,000    | 0                     | 300,000    |
| 390500006         | Sustaining the maintenance and modernization of borders centers.                         | 0              | 4,800,000  | 0                     | 4,800,000  |
| 390500009         | Housing for poor families  | 0              | 0          | 215,000               | 215,000    |
| 390500011         | Maintaining various buildings and areas  | 0              | 0          | 300,000               | 300,000    |
| 390500012         | Correcting positions of existing buildings as per handicapped persons needs              | 0              | 0          | 100,000               | 100,000    |
| 390500013         | Establish a building for Al-Balqa' intelligence  | 0              | 0          | 1,800,000             | 1,800,000  |
| Total of Chapter  |  | 1,027,000      | 22,047,500 | 68,866,500            | 91,941,000 |
| <b>2102</b>       | <b>Ministry of Public Works and Housing/Government Tenders Department</b>                |                |            |                       |            |
| 380500003         | Jordan electronic procurement system (JONEPS)  | 150,000        | 0          | 0                     | 150,000    |
| Total of Chapter  |  | 150,000        | 0          | 0                     | 150,000    |
| <b>2201</b>       | <b>Ministry of Agriculture</b>   |                |            |                       |            |
| 400100001         | Sustaining and Developing Agricultural Services Project                                  | 0              | 2,004,850  | 0                     | 2,004,850  |
| 400100002         | Agricultural Risks Fund  | 0              | 1,000,000  | 0                     | 1,000,000  |
| 400100009         | Border Centers Development   | 0              | 0          | 50,000                | 50,000     |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |            |                       |           |
|-------------------|--|----------------|------------|-----------------------|-----------|
| No.               | Description  | New            | Continuous | Committed/<br>Ongoing | Total     |
| <b>2201</b>       | <b>Ministry of Agriculture</b>   |                |            |                       |           |
| 400100010         | Establishment of agriculture database  | 0              | 0          | 285,000               | 285,000   |
| 400100011         | The new building of the Ministry of Agriculture  | 518,000        | 0          | 0                     | 518,000   |
| 400100012         | Establish an agricultural marketing company  | 500,000        | 0          | 0                     | 500,000   |
| 400100013         | Agricultural industries complex in Wadi Araba/ southern Ghours   | 100,000        | 0          | 0                     | 100,000   |
| 400100701         | Constructing and maintaining buildings in Ajloun governorate   | 0              | 112,000    | 0                     | 112,000   |
| 400100702         | Improving the agricultural facilities in the capital governorate                                       | 0              | 325,000    | 0                     | 325,000   |
| 400100703         | Establishing and expanding agricultural centers in Zarqa governorate                                   | 0              | 125,500    | 0                     | 125,500   |
| 400100705         | Establishing and equipping buildings in Balqa' governorate   | 0              | 30,000     | 0                     | 30,000    |
| 400100713         | Maintain and expand buildings in Balqa' governorate  | 0              | 50,000     | 0                     | 50,000    |
| 400100715         | Establishing and maintaining buildings and stations in Al-Karak governorate                            | 0              | 55,000     | 0                     | 55,000    |
| 400100717         | Establishing and maintaining agricultural buildings in Ma'an governorate                               | 0              | 54,000     | 0                     | 54,000    |
| 400100718         | Maintaining and rehabilitating agriculture directorates and centers in Aqaba governorate               | 0              | 325,000    | 0                     | 325,000   |
| 400100725         | Establish a permanent rural products exhibition (maintaining, rehabilitating and equipping)/ Ma'raq    | 20,000         | 0          | 0                     | 20,000    |
| 400100726         | Maintain the buildings of Irbid's agriculture directorate buildings in Irbid                           | 20,000         | 0          | 0                     | 20,000    |
| 400500014         | Support and protection of livestock resources  | 0              | 820,000    | 0                     | 820,000   |
| 400500017         | Establishing antibiotic residues laboratory  | 0              | 0          | 255,000               | 255,000   |
| 400500018         | Establish veterinary quarry in Ma'raq  | 700,000        | 0          | 0                     | 700,000   |
| 400500701         | Establishing and equipping veterinary laboratories and clinics in Irbid governorate                    | 0              | 109,000    | 0                     | 109,000   |
| 400500709         | Agricultural Quarry - Al Mudawara Border Center / Ma'an Governorate                                    | 0              | 5,000      | 0                     | 5,000     |
| 400500710         | Rehabilitating veterinary clinics and laboratories in Ma'an governorate                                | 0              | 85,650     | 0                     | 85,650    |
| 400500711         | Establishing veterinary clinics and laboratories in Aqaba governorate                                  | 0              | 60,000     | 0                     | 60,000    |
| 400500713         | Establish and develop veterinary clinics in Zarqa' governorate   | 0              | 0          | 79,000                | 79,000    |
| 400500715         | livestock and veterinary / Ma'raq Governorate  | 0              | 60,000     | 0                     | 60,000    |
| 400500716         | Combating the Disease and plant worm (Syringopais Tempertella) in the Capital Governorate              | 0              | 35,000     | 0                     | 35,000    |
| 400500717         | Establishing livestock department building in Jarash governorate                                       | 200,000        | 0          | 0                     | 200,000   |
| 401000009         | Protecting and sustaining forestry resources   | 0              | 685,000    | 0                     | 685,000   |
| 401000010         | Development of pastoral communities in Badia   | 0              | 0          | 179,000               | 179,000   |
| 401000701         | Protecting and developing the forestry resource / Ma'raq Governorate                                   | 0              | 60,000     | 0                     | 60,000    |
| 401000702         | Rehabilitating forestry stations, nurseries and forest protection in Jerash governorate                | 0              | 150,000    | 0                     | 150,000   |
| 401000706         | Improving the productivity of pastures and livestock in the Capital governorate                        | 0              | 107,000    | 0                     | 107,000   |
| 401000710         | Rehabilitating the forestry, nurseries and agricultural extension in Ma'an Governorate                 | 0              | 52,000     | 0                     | 52,000    |
| 401000715         | Drilling wells and developing pastures in Al-Karak governorate   | 0              | 110,000    | 0                     | 110,000   |
| 401500013         | Development of pesticides residues laboratories  | 0              | 0          | 68,000                | 68,000    |
| 401500014         | Establishing pesticides residues analysis laboratory/ Jordan Valley                                    | 0              | 0          | 75,000                | 75,000    |
| 401500017         | Supporting plants wealth   | 0              | 580,000    | 0                     | 580,000   |
| 401500707         | Combating the plant worm (Syringopais Tempertella) Karak - Al Qaser - Al-Mazar in Karak governorate    | 0              | 50,000     | 0                     | 50,000    |
| 401500709         | Rehabilitating the orchards in Ma'an governorate   | 0              | 25,000     | 0                     | 25,000    |
| 401500715         | #Plant wealth program (fighting termites pest and olive fruit fly, training and qualification program) | 0              | 80,000     | 0                     | 80,000    |
| 401500717         | Combat disease and olive fruit-fly in Karak governorate  | 0              | 45,000     | 0                     | 45,000    |
| 402000024         | Water harvest  | 0              | 0          | 1,500,000             | 1,500,000 |
| 402000025         | Investment in small societies and lifting poor rural families out of poverty                           | 0              | 0          | 800,000               | 800,000   |
| 402000704         | Water harvest and improving income of poor families in Jerash governorate                              | 0              | 0          | 50,000                | 50,000    |
| 402000705         | Reclamation of the lands in Ajloun governorate   | 0              | 100,000    | 0                     | 100,000   |
| 402000706         | Reclamation of agricultural lands in Balqa' Governorate  | 0              | 115,000    | 0                     | 115,000   |
| 402000707         | Reclamation of the agricultural lands in Zarqa governorate   | 0              | 0          | 274,000               | 274,000   |
| 402000709         | Water harvest project (collection of gardens water) in Karak governorate                               | 0              | 0          | 15,000                | 15,000    |
| 402000710         | Developmental projects for farmers in Ma'an governorate  | 0              | 20,000     | 0                     | 20,000    |
| 402000712         | Protection of the valleys banks / Tafileh Governorate  | 0              | 95,000     | 0                     | 95,000    |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |   | Estimated 2022 |            |                       |            |
|-------------------|---|----------------|------------|-----------------------|------------|
| No.               | Description   | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>2201</b>       | <b>Ministry of Agriculture</b>  |                |            |                       |            |
| 402000713         | Maintenance of channels and pipes and installation of irrigation pipes / Tafileh Governorate                            | 0              | 45,000     | 0                     | 45,000     |
| 402000716         | Water harvest and improving income of poor families in the Capital governorate  | 0              | 212,000    | 0                     | 212,000    |
| 402000718         | Agricultural projects in Balqa' governorate   | 0              | 364,000    | 0                     | 364,000    |
| 402000720         | Agricultural pattern modernization projects in Ma'daba governorate  | 0              | 20,000     | 0                     | 20,000     |
| 402000721         | Reclamation of agricultural lands in Ma'daba governorate  | 0              | 35,000     | 0                     | 35,000     |
| 402000722         | Agricultural projects in Ma'daba governorate  | 0              | 209,000    | 0                     | 209,000    |
| 402000725         | Open agricultural roads in Ma'an governorate  | 0              | 30,000     | 0                     | 30,000     |
| 402000726         | Agricultural development projects in Tafila governorate   | 0              | 381,000    | 0                     | 381,000    |
| 402000728         | Reclaiming lands, agricultural development, and water harvesting in Irbid governorate                                   | 0              | 569,000    | 0                     | 569,000    |
| 402000730         | Income-generating projects for poor families, sheep and goats / Mafrqa Governorate                                      | 0              | 60,000     | 0                     | 60,000     |
| 402000731         | Reclamation of agricultural land (water harvest, farming, conservation) / Western Badia District / Mafrqa Governorate   | 0              | 70,000     | 0                     | 70,000     |
| 402500003         | Agricultural Research   | 0              | 890,000    | 0                     | 890,000    |
| 402500022         | Increasing planting of irrigated wheat and barley seeds   | 0              | 300,000    | 0                     | 300,000    |
| 402500703         | Al-Khnassri station project in Al-Mafrqa governorate  | 0              | 220,000    | 0                     | 220,000    |
| 402500705         | Agricultural researches projects in Aqaba governorate   | 0              | 115,000    | 0                     | 115,000    |
| Total of Chapter  |   | 2,058,000      | 11,050,000 | 3,630,000             | 16,738,000 |
| <b>2202</b>       | <b>Jordan Co-operative Corporation</b>  |                |            |                       |            |
| 614100001         | Sustaining Cooperation and Guidance Services  | 0              | 80,000     | 0                     | 80,000     |
| 614100002         | Rehabilitation of filtering and sterilization stations  | 0              | 20,000     | 0                     | 20,000     |
| Total of Chapter  |   | 0              | 100,000    | 0                     | 100,000    |
| <b>2301</b>       | <b>Ministry of Water and Irrigation</b>   |                |            |                       |            |
| 410500003         | Studying Water Resources (Studies and contributions)  | 0              | 0          | 150,000               | 150,000    |
| 410500008         | Automation of water detection network   | 0              | 0          | 325,000               | 325,000    |
| 410500016         | Building capacity to adapt with climate in Jordan through improving the efficiency of water usage in Agriculture sector | 300,000        | 0          | 0                     | 300,000    |
| 411500027         | Project of Al-Shediyeh Al-Hasa  | 0              | 0          | 340,000               | 340,000    |
| 411500701         | Rehabilitation and improvement of networks and water lines in Irbid governorate   | 0              | 0          | 1,502,000             | 1,502,000  |
| 411500702         | Supply and extension of Sewerage lines in different locations in Qasabah, Bani Obaid and Ramtha / Irbid Governorate     | 0              | 0          | 299,000               | 299,000    |
| 411500703         | Rehabilitation and improvement of networks and water lines in Mafrqa governorate  | 0              | 0          | 1,024,000             | 1,024,000  |
| 411500705         | Rehabilitation and improvement of networks and water lines in Jerash governorate  | 0              | 0          | 1,125,000             | 1,125,000  |
| 411500707         | Rehabilitation and improvement of networks and water lines in Ajloun governorate  | 0              | 0          | 384,000               | 384,000    |
| 411500708         | Rehabilitating and improving networks and lines of the sewerage in Ajloun governorate                                   | 0              | 0          | 708,000               | 708,000    |
| 411500709         | Rehabilitation and improvement of networks and water lines in the Capital governorate                                   | 0              | 0          | 1,325,000             | 1,325,000  |
| 411500711         | Rehabilitation and improvement of networks and water lines in Balqa' governorate  | 0              | 911,000    | 0                     | 911,000    |
| 411500715         | Rehabilitation and improvement of networks and water lines in Zarqa governorate   | 0              | 0          | 1,368,000             | 1,368,000  |
| 411500716         | Rehabilitation and improvement of networks and lines of the sewerage in Zarqa governorate                               | 0              | 0          | 490,000               | 490,000    |
| 411500717         | Rehabilitating water pumping stations in Zarqa governorate  | 0              | 0          | 162,000               | 162,000    |
| 411500718         | Rehabilitation and improvement of networks and water lines in Ma'daba governorate                                       | 0              | 0          | 280,000               | 280,000    |
| 411500722         | Rehabilitation and improvement of networks and lines of the sewerage in Karak governorate                               | 0              | 0          | 50,000                | 50,000     |
| 411500723         | Rehabilitation and improvement of networks and water lines in Ma'an governorate   | 0              | 0          | 780,000               | 780,000    |
| 411500724         | Constructing water tanks in Ma'an governorate   | 0              | 0          | 16,000                | 16,000     |
| 411500725         | Drilling and equipping deep water wells in Ma'an governorate  | 0              | 0          | 400,000               | 400,000    |
| 411500728         | Removing nuisances inside Jerash district to preserve water sources in Jareh governorate                                | 0              | 0          | 80,000                | 80,000     |
| 411500732         | Buildings and water tanks in Al-Karak governorate   | 0              | 0          | 290,000               | 290,000    |
| 411500734         | Rehabilitation and improvement of water networks and lines in Tafila governorate  | 0              | 0          | 125,000               | 125,000    |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |            |                       |            |
|-------------------|--|----------------|------------|-----------------------|------------|
| No.               | Description  | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>2301</b>       | <b>Ministry of Water and Irrigation</b>  |                |            |                       |            |
| 411500735         | Rehabilitate and expand Sewerage networks in the Capital governorate   | 0              | 0          | 1,585,000             | 1,585,000  |
| 411500736         | Modernize networks and water lines in Al-Karak governorate   | 0              | 0          | 430,000               | 430,000    |
| 411500737         | Treatment of nuisances and installment of sewerage in Balqa' governorate   | 0              | 650,000    | 0                     | 650,000    |
| 411500739         | Establishing and maintaining buildings in Ma'an governorate  | 0              | 0          | 75,000                | 75,000     |
| 411500741         | Qualify and improve sewerage networks  | 200,000        | 0          | 0                     | 200,000    |
| 411500742         | Find and rehabilitate water sources and wells in Jarash governorate  | 380,000        | 0          | 0                     | 380,000    |
| 411500743         | Establish water reservoirs in Aqaba governorate  | 80,000         | 0          | 0                     | 80,000     |
| Total of Chapter  |  | 960,000        | 1,561,000  | 13,313,000            | 15,834,000 |
| <b>2302</b>       | <b>Ministry of Water and Irrigation/Jordan Valley Authority</b>  |                |            |                       |            |
| 420500001         | Lands and Rural Development Program Administration Project   | 0              | 1,700,000  | 0                     | 1,700,000  |
| 421000011         | Operating and maintaining transfer lines   | 0              | 800,000    | 0                     | 800,000    |
| 421000043         | Reducing non-revenue water and strengthening control and monitoring systems in the Jordan Valley (Ghor) / American grant | 0              | 0          | 1,100,000             | 1,100,000  |
| 421000044         | Establish transformation line to transfer Lake Tiberias water to King Abdullah Canal (Dajanya line)                      | 0              | 0          | 2,000,000             | 2,000,000  |
| 421500001         | Operation, Maintenance and Mechanics Program Administration Project  | 0              | 100,000    | 0                     | 100,000    |
| 421500005         | Operating, maintaining, and sustaining King Abdullah Canal   | 0              | 2,200,000  | 0                     | 2,200,000  |
| 421500006         | Rehabilitating Jordan Valley's Northern and Middle parts   | 0              | 0          | 100,000               | 100,000    |
| 421500701         | Establishing agricultural roads in Northern Jordan Valley district in Irbid governorate                                  | 0              | 0          | 85,000                | 85,000     |
| 421500702         | Maintain agricultural roads in Balqa' governorate  | 0              | 0          | 50,000                | 50,000     |
| 422000005         | Wadi Ibn Hammad Dam  | 0              | 0          | 2,000,000             | 2,000,000  |
| 422000012         | Operating, maintaining and sustaining dams   | 0              | 850,000    | 0                     | 850,000    |
| 422000031         | Feasibility studies for dams of Wadi Fifa and Wadi Al-Jurm   | 0              | 0          | 500,000               | 500,000    |
| 422500001         | Southern Jordan Valley Program Administration Project  | 0              | 300,000    | 0                     | 300,000    |
| 423000015         | Local community support and empowerment  | 0              | 0          | 1,000,000             | 1,000,000  |
| 423000016         | Wadi Araba irrigation projects   | 0              | 0          | 3,500,000             | 3,500,000  |
| 423000017         | Drilling productive wells  | 0              | 0          | 1,500,000             | 1,500,000  |
| 423000018         | Producing alternative energy in Wadi Araba   | 500,000        | 0          | 0                     | 500,000    |
| 423000019         | Establishing a tourist rest in Wadi Arabah   | 0              | 0          | 1,050,000             | 1,050,000  |
| 423000020         | Establishing investment agricultural projects  | 0              | 0          | 1,200,000             | 1,200,000  |
| 423000023         | Establishing an industrial development area in Ar-Rishah   | 610,000        | 0          | 0                     | 610,000    |
| 423000025         | Underground shipping   | 640,000        | 0          | 0                     | 640,000    |
| Total of Chapter  |  | 1,750,000      | 5,950,000  | 14,085,000            | 21,785,000 |
| <b>2401</b>       | <b>Ministry of Environment</b>   |                |            |                       |            |
| 430100001         | Environmental services   | 0              | 350,000    | 0                     | 350,000    |
| 430500001         | Environmental Awareness Project  | 0              | 20,000     | 0                     | 20,000     |
| 431000002         | Chemical Materials Management  | 0              | 40,000     | 0                     | 40,000     |
| 431000003         | Studying the impact of pesticides on the environment   | 0              | 100,000    | 0                     | 100,000    |
| 431000004         | Al-Akaidar Landfill Development Project  | 0              | 0          | 200,000               | 200,000    |
| 431000009         | Hazardous Wastes Treatment Center Project/ Swaqa   | 0              | 150,000    | 0                     | 150,000    |
| 431000013         | Climate Change   | 100,000        | 0          | 0                     | 100,000    |
| 431500013         | Irrigation pumps working with solar energy   | 0              | 0          | 490,000               | 490,000    |
| 431500702         | Rehabilitating Ibbin forest and establishing Eco park in Ajloun governorate  | 50,000         | 0          | 0                     | 50,000     |
| 431500709         | Establishing environmental forest in As Subayhi area / Balqa' governorate  | 0              | 0          | 25,000                | 25,000     |
| 431500715         | Tafila Eco park in Abel area inTafila governorate  | 0              | 0          | 50,000                | 50,000     |
| 431500721         | Enhancing the administrative sustainability of Dibeen Forests Reserve and its surroundings in Jarash Governorate         | 16,000         | 0          | 0                     | 16,000     |
| 431500722         | Establish environment gardens in the capital's governorate   | 60,000         | 0          | 0                     | 60,000     |
| 431500723         | Hanging containers and baskets to collect wastes in picnic areas and ancient areas/ Zarqa governorate                    | 40,000         | 0          | 0                     | 40,000     |
| 431500724         | #Supporting programs, activities, and awareness to preserve environment through concerned authorities and organizations  | 5,000          | 0          | 0                     | 5,000      |
| 432000001         | Project of Studying Concentrations of Pollutants Resulting from Factories in the Air                                     | 0              | 260,000    | 0                     | 260,000    |
| 432000003         | Studying and Monitoring Water Quality Project  | 0              | 225,000    | 0                     | 225,000    |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |   | Estimated 2022 |            |                       |            |
|-------------------|---|----------------|------------|-----------------------|------------|
| No.               | Description   | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>2401</b>       | <b>Ministry of Environment</b>  |                |            |                       |            |
| 432000005         | Establishing electronic system project to monitor pollution concentrations  | 0              | 235,000    | 0                     | 235,000    |
| 432000007         | National Project for Remote Water Control/ The Higher Council for Science and Technology                          | 0              | 63,000     | 0                     | 63,000     |
| 432500001         | Environmental Police  | 0              | 800,000    | 0                     | 800,000    |
| 432500002         | Development and implementation of programs and control and inspection of hot sites and environmental surveillance | 0              | 20,000     | 0                     | 20,000     |
| 432500003         | Assessment and Licensing Committees in the Field of Environmental Impact  | 0              | 120,000    | 0                     | 120,000    |
| Total of Chapter  |   | 271,000        | 2,383,000  | 765,000               | 3,419,000  |
| <b>2501</b>       | <b>Ministry of Education</b>  |                |            |                       |            |
| 440100001         | Sustaining and Operating Educational Services   | 0              | 726,000    | 0                     | 726,000    |
| 440100007         | Development of the Educational Information Management System  | 0              | 0          | 110,000               | 110,000    |
| 440100010         | National Center for Curriculum Development  | 0              | 2,000,000  | 0                     | 2,000,000  |
| 440100011         | Training and developing the teachers  | 0              | 2,000,000  | 0                     | 2,000,000  |
| 440100701         | Establishing buildings for Education Directorates in Mafraq governorate   | 0              | 0          | 150,000               | 150,000    |
| 440500001         | Vocational Education Program Administration Project   | 0              | 905,000    | 0                     | 905,000    |
| 440500002         | Additions to Vocational Education Schools Buildings   | 0              | 0          | 1,000,000             | 1,000,000  |
| 440500704         | Establishing schools and classroom additions for vocational education in the Capital Governorate                  | 0              | 0          | 50,000                | 50,000     |
| 441000001         | Social, Sport and Educational Activities Program Administration Project   | 0              | 120,000    | 0                     | 120,000    |
| 441000005         | King Abdullah II Award for Physical Fitness   | 0              | 600,000    | 0                     | 600,000    |
| 441000012         | Al Hussein Camps for Voluntary Work   | 0              | 150,000    | 0                     | 150,000    |
| 441500001         | Special Education Program Administration Project  | 0              | 645,000    | 0                     | 645,000    |
| 442000001         | Kindergarten Education Program Administration Project   | 0              | 460,000    | 0                     | 460,000    |
| 442000002         | Classrooms additions to kindergartens   | 0              | 0          | 2,300,000             | 2,300,000  |
| 442000701         | Classrooms additions to kindergarten in Irbid governorate   | 0              | 0          | 50,000                | 50,000     |
| 442000702         | Classrooms additions to kindergarten in Mafraq governorate  | 50,000         | 0          | 0                     | 50,000     |
| 442000706         | Classrooms additions to classrooms in Ma'an Governorate   | 0              | 0          | 150,000               | 150,000    |
| 442000707         | Establishment and classrooms additions to kindergartens in Aqaba Governorate                                      | 72,000         | 0          | 0                     | 72,000     |
| 442500001         | Primary Education Program Administration Project  | 0              | 5,795,000  | 0                     | 5,795,000  |
| 442500002         | Constructing and adding classrooms to primary education   | 0              | 0          | 3,550,000             | 3,550,000  |
| 442500004         | Maintenance and repairs of the primary education buildings  | 0              | 0          | 850,150               | 850,150    |
| 442500008         | Equipping and furnishing school buildings   | 0              | 1,254,000  | 0                     | 1,254,000  |
| 442500011         | Development of the Directorate and school   | 0              | 2,205,000  | 0                     | 2,205,000  |
| 442500013         | Establishing schools buildings/ Cities and Villages Development Bank  | 0              | 0          | 4,000,000             | 4,000,000  |
| 442500014         | National Program for the Training of School Students  | 0              | 0          | 700,000               | 700,000    |
| 442500015         | Construction of 25 primary schools  | 0              | 0          | 250,000               | 250,000    |
| 442500016         | Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan                              | 0              | 0          | 7,000,000             | 7,000,000  |
| 442500017         | Maintenance of schools in the Southern Jordan Valley District   | 0              | 150,000    | 0                     | 150,000    |
| 442500019         | Printing textbooks  | 0              | 11,000,000 | 0                     | 11,000,000 |
| 442500020         | Establish school buildings for the basic education /Saudi Fund for Development loan                               | 5,000,000      | 0          | 0                     | 5,000,000  |
| 442500701         | Establishing schools for primary education in Irbid governorate   | 0              | 0          | 255,000               | 255,000    |
| 442500702         | Classrooms additions to primary education in Irbid governorate  | 0              | 0          | 322,000               | 322,000    |
| 442500705         | Establishing schools for primary education in Mafraq governorate  | 0              | 0          | 250,000               | 250,000    |
| 442500706         | Classrooms additions to primary education in Mafraq governorate   | 0              | 0          | 1,095,000             | 1,095,000  |
| 442500707         | Establishing schools for primary education in Jerash governorate  | 0              | 0          | 230,000               | 230,000    |
| 442500708         | Classrooms additions to primary education in Jerash governorate   | 0              | 0          | 160,000               | 160,000    |
| 442500710         | Establishing schools for primary education in Ajloun governorate  | 0              | 0          | 660,000               | 660,000    |
| 442500711         | Classrooms additions to primary education in Ajloun governorate   | 0              | 0          | 192,000               | 192,000    |
| 442500712         | Establishing schools for primary education in the Capital governorate   | 0              | 0          | 2,575,000             | 2,575,000  |
| 442500713         | Classrooms additions to primary education in the Capital governorate  | 0              | 0          | 490,000               | 490,000    |
| 442500714         | Maintenance and repairs of primary education schools in the capital governorate                                   | 0              | 0          | 1,030,000             | 1,030,000  |
| 442500716         | Establishing schools for primary education in Balqa' governorate  | 0              | 0          | 300,000               | 300,000    |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |            |                       |            |
|-------------------|--|----------------|------------|-----------------------|------------|
| No.               | Description  | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>2501</b>       | <b>Ministry of Education</b>   |                |            |                       |            |
| 442500717         | Classrooms additions to primary education in Balqa' governorate                          | 0              | 0          | 50,000                | 50,000     |
| 442500718         | Maintenance and repairs of primary education schools in Balqa' governorate               | 0              | 0          | 515,000               | 515,000    |
| 442500720         | Establishing schools for primary education in Zarqa governorate                          | 0              | 0          | 750,000               | 750,000    |
| 442500721         | Classrooms additions to primary education in Zarqa governorate                           | 0              | 0          | 1,250,000             | 1,250,000  |
| 442500722         | Maintenance and repairs of primary education schools in Zarqa governorate                | 0              | 0          | 590,000               | 590,000    |
| 442500723         | Establishing schools for primary education in Ma'daba governorate                        | 0              | 0          | 812,000               | 812,000    |
| 442500724         | Classrooms additions to primary education in Ma'daba governorate                         | 0              | 0          | 191,000               | 191,000    |
| 442500726         | Establishing schools for primary education in Karak governorate                          | 0              | 0          | 175,000               | 175,000    |
| 442500727         | Classrooms additions to primary education in Karak governorate                           | 0              | 0          | 130,000               | 130,000    |
| 442500728         | Establishing schools for primary education in Ma'an governorate                          | 0              | 0          | 1,150,000             | 1,150,000  |
| 442500729         | Classrooms additions to primary education in Ma'an governorate                           | 0              | 0          | 920,000               | 920,000    |
| 442500730         | Maintenance and repairs of schools in Ma'an governorate                                  | 0              | 0          | 297,850               | 297,850    |
| 442500731         | Establishing schools for primary education in Tafileh governorate                        | 0              | 0          | 507,000               | 507,000    |
| 442500732         | Classrooms additions to primary education in Tafileh governorate                         | 0              | 0          | 152,000               | 152,000    |
| 442500733         | Maintenance and repairs of primary education schools in Tafileh governorate              | 0              | 0          | 200,000               | 200,000    |
| 442500734         | Establishing various school facilities in Tafileh governorate                            | 0              | 0          | 40,000                | 40,000     |
| 442500735         | Establishing schools for primary education in Aqaba governorate                          | 0              | 0          | 3,010,000             | 3,010,000  |
| 442500737         | Maintenance of various school facilities in Aqaba governorate                            | 0              | 0          | 271,000               | 271,000    |
| 442500738         | Maintain and repair elementary schools in Mafraq governorate                             | 0              | 0          | 450,000               | 450,000    |
| 442500740         | Purchase lands to build schools in Mafraq governorate                                    | 0              | 0          | 190,000               | 190,000    |
| 442500741         | Purchase lands to establish schools in Jerash governorate                                | 0              | 0          | 120,000               | 120,000    |
| 442500742         | Maintain and repair schools in Ajloun governorate  | 0              | 0          | 278,000               | 278,000    |
| 442500744         | Establish and maintain school facilities in Al-Karak governorate                         | 0              | 0          | 40,000                | 40,000     |
| 442500746         | Establishing various school facilities in Ma'an governorate                              | 0              | 0          | 3,000                 | 3,000      |
| 442500747         | Maintain school buildings in Irbid governorate   | 0              | 0          | 320,000               | 320,000    |
| 442500751         | Purchase lands to establish schools in Ma'an Governorate                                 | 0              | 0          | 82,000                | 82,000     |
| 442500752         | Establish, maintain and reform the facilities in Jarash governorate                      | 130,000        | 0          | 0                     | 130,000    |
| 443000001         | Secondary Education Program Administration Project                                       | 0              | 365,000    | 0                     | 365,000    |
| 443000002         | Constructions and classrooms additions to secondary education                            | 0              | 0          | 400,000               | 400,000    |
| 443000005         | Queen Rania Award for Excellence for Distinguished Teacher                               | 0              | 800,000    | 0                     | 800,000    |
| 443000007         | Maintenance and repairs of the secondary education buildings                             | 0              | 0          | 680,000               | 680,000    |
| 443000008         | Development of schools e-linkage   | 0              | 0          | 1,000,000             | 1,000,000  |
| 443000011         | Electronic protection system and communication devices                                   | 0              | 0          | 950,000               | 950,000    |
| 443000012         | National Strategy for Human Resources Development  | 0              | 0          | 600,000               | 600,000    |
| 443000013         | Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan                 | 0              | 0          | 4,000,000             | 4,000,000  |
| 443000015         | Infrastructure for purchasing the distance learning devices                              | 0              | 0          | 7,000,000             | 7,000,000  |
| 443000016         | Royal benefaction (makruma) to teachers' children  | 0              | 18,500,000 | 0                     | 18,500,000 |
| 443000017         | Establish school buildings for the secondary education / The Saudi Development Fund Loan | 3,000,000      | 0          | 0                     | 3,000,000  |
| 443000701         | Establishing schools for secondary education in Irbid governorate                        | 0              | 0          | 20,000                | 20,000     |
| 443000702         | Classrooms additions to secondary education in Irbid governorate                         | 0              | 0          | 190,000               | 190,000    |
| 443000703         | Establishing various school facilities for secondary education in Irbid Governorate      | 0              | 0          | 237,000               | 237,000    |
| 443000704         | Classrooms additions to secondary education in Mafraq governorate                        | 0              | 0          | 385,000               | 385,000    |
| 443000705         | Classrooms additions to secondary education in Jerash governorate                        | 0              | 0          | 650,000               | 650,000    |
| 443000706         | Classrooms additions to secondary education in Ajloun governorate                        | 0              | 0          | 645,000               | 645,000    |
| 443000707         | Establishing schools for secondary education in the Capital governorate                  | 0              | 0          | 525,000               | 525,000    |
| 443000708         | Classrooms additions to secondary education in the Capital governorate                   | 0              | 0          | 1,275,000             | 1,275,000  |
| 443000709         | Maintenance and repairs of secondary education schools in the capital governorate        | 0              | 0          | 700,000               | 700,000    |
| 443000712         | Classrooms additions to secondary education in Balqa' governorate                        | 0              | 0          | 540,000               | 540,000    |
| 443000714         | Classrooms additions to secondary education in Zarqa governorate                         | 0              | 0          | 500,000               | 500,000    |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |            |                       |             |
|-------------------|--|----------------|------------|-----------------------|-------------|
| No.               | Description  | New            | Continuous | Committed/<br>Ongoing | Total       |
| <b>2501</b>       | <b>Ministry of Education</b>   |                |            |                       |             |
| 443000716         | Classrooms additions to secondary education in Ma'daba governorate   | 0              | 0          | 150,000               | 150,000     |
| 443000718         | Establishing schools for secondary education in Karak governorate  | 0              | 0          | 10,000                | 10,000      |
| 443000719         | Classrooms additions to secondary education in Karak governorate   | 0              | 0          | 100,000               | 100,000     |
| 443000720         | Classrooms additions to secondary education in Ma'an governorate   | 0              | 0          | 125,000               | 125,000     |
| 443000722         | Classrooms additions to secondary education in Aqaba governorate   | 0              | 0          | 238,000               | 238,000     |
| 443000723         | Establishing schools for secondary education in Ajloun governorate   | 0              | 0          | 320,000               | 320,000     |
| 443000725         | Establishing schools for secondary education in Balqa' governorate   | 0              | 0          | 195,000               | 195,000     |
| 443000726         | Establishing schools for secondary education in Ma'an governorate  | 0              | 0          | 285,000               | 285,000     |
| 443000727         | Establishing various school facilities in Ma'an governorate  | 0              | 0          | 40,000                | 40,000      |
| 443000729         | Establishing schools for secondary education in Jerash Governorate   | 0              | 0          | 10,000                | 10,000      |
| 443000731         | Establishing schools for secondary education in Ma'daba governorate  | 0              | 0          | 90,000                | 90,000      |
| Total of Chapter  |  | 8,252,000      | 47,675,000 | 62,073,000            | 118,000,000 |
| <b>2601</b>       | <b>Ministry of Higher Education and Scientific Research</b>  |                |            |                       |             |
| 450100005         | project of Higher Education Reform for Knowledge Economy   | 0              | 0          | 120,000               | 120,000     |
| 450500003         | Building and creating technological incubators and business incubators and supporting universities computerization | 0              | 0          | 30,000                | 30,000      |
| 450500012         | Support to the Needy Student Fund  | 0              | 0          | 10,000,000            | 10,000,000  |
| 450500019         | Infrastructure of universities   | 0              | 0          | 500,000               | 500,000     |
| 450500023         | Development of technical education in official community colleges  | 0              | 0          | 500,000               | 500,000     |
| 450500024         | Development of technical education in the official universities  | 0              | 0          | 1,710,000             | 1,710,000   |
| 450500025         | Developing the public universities   | 0              | 0          | 5,000,000             | 5,000,000   |
| 450500033         | Restructuring and rehabilitation of Ajloun Technical College at Al-Balq' Applied University / Italian loan         | 0              | 0          | 3,000,000             | 3,000,000   |
| 450500705         | Rehabilitation and development of infrastructure for university facilities in Ma'an Governorate                    | 0              | 0          | 25,000                | 25,000      |
| Total of Chapter  |  | 0              | 0          | 20,885,000            | 20,885,000  |
| <b>2602</b>       | <b>Accreditation and Quality Assurance Commission for Higher Education Institutions</b>                            |                |            |                       |             |
| 652300001         | National Center for Examinations Program Administration Project  | 0              | 75,000     | 0                     | 75,000      |
| Total of Chapter  |  | 0              | 75,000     | 0                     | 75,000      |
| <b>2701</b>       | <b>Ministry of Health</b>  |                |            |                       |             |
| 460100010         | Modernizing non-medical furniture and equipment in the Ministry  | 0              | 1,750,000  | 0                     | 1,750,000   |
| 460100011         | Ministry of Health computerization   | 0              | 1,100,000  | 0                     | 1,100,000   |
| 460100013         | Use of Solar Energy Project  | 0              | 0          | 50,000                | 50,000      |
| 461000002         | Combating Malaria and Bilharzia  | 0              | 30,000     | 0                     | 30,000      |
| 461000013         | Maintenance and modernization of the health centers  | 0              | 675,000    | 0                     | 675,000     |
| 461000701         | Maintenance, modernization and development of the health centers in Irbid governorate                              | 0              | 0          | 195,000               | 195,000     |
| 461000702         | Maintenance, modernization and development of the health centers in Ma'raq governorate                             | 0              | 0          | 910,000               | 910,000     |
| 461000703         | Maintenance, modernization and development of the health centers in Jerash governorate                             | 0              | 0          | 100,000               | 100,000     |
| 461000705         | Maintenance, modernization and development of the health centers in the Capital governorate                        | 0              | 0          | 345,000               | 345,000     |
| 461000706         | Maintenance, modernization and development of the health centers in Balq'a governorate                             | 0              | 0          | 336,000               | 336,000     |
| 461000707         | Maintenance, modernization and development of the health centers in Zarqa governorate                              | 0              | 0          | 210,000               | 210,000     |
| 461000708         | Maintenance, modernization and development of the health centers in Ma'daba governorate                            | 0              | 0          | 244,000               | 244,000     |
| 461000710         | Maintenance, modernization and development of the health centers in Ma'an governorate                              | 0              | 0          | 430,000               | 430,000     |
| 461000711         | Maintenance, modernization and development of the health centers in Tafileh governorate                            | 0              | 0          | 670,000               | 670,000     |
| 461000712         | Maintenance, modernization and development of the health centers in Aqaba governorate                              | 0              | 0          | 220,000               | 220,000     |
| 461000713         | Establishing the health centers in Irbid governorate   | 0              | 0          | 730,000               | 730,000     |
| 461000714         | Establishing the health centers in Ma'raq governorate  | 0              | 0          | 180,000               | 180,000     |
| 461000716         | Establishing the health centers in Ajloun governorate  | 0              | 0          | 205,000               | 205,000     |
| 461000717         | Establishing the health centers in the Capital governorate   | 0              | 0          | 2,125,000             | 2,125,000   |
| 461000719         | Establishing the health centers in Zarqa governorate   | 0              | 0          | 480,000               | 480,000     |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |   | Estimated 2022 |            |                       |            |
|-------------------|---|----------------|------------|-----------------------|------------|
| No.               | Description   | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>2701</b>       | <b>Ministry of Health</b>   |                |            |                       |            |
| 461000720         | Establishing the health centers in Ma'daba governorate                        | 0              | 0          | 550,000               | 550,000    |
| 461000724         | Establishing the health centers in Aqaba governorate                          | 0              | 0          | 300,000               | 300,000    |
| 461000727         | Purchase lands for health facilities in Mafraq governorate                    | 0              | 0          | 205,000               | 205,000    |
| 461000730         | Maintenance and equipping of health centers in Ajloun governorate             | 0              | 0          | 125,000               | 125,000    |
| 461000731         | Establishing health centers in Balqa' governorate                             | 0              | 0          | 400,000               | 400,000    |
| 461000732         | Establishing and maintaining health centers in Al-Karak governorate           | 0              | 0          | 298,000               | 298,000    |
| 461000733         | Establishing health units and centers in Ma'an governorate                    | 0              | 0          | 85,000                | 85,000     |
| 461500008         | Expanding Al-Eman Hospital/ Ajloun  | 0              | 0          | 3,000,000             | 3,000,000  |
| 461500012         | Maintenance and modernization of hospitals                                    | 0              | 3,381,000  | 0                     | 3,381,000  |
| 461500017         | Establishing Salt Surgery Hospital/ public                                    | 0              | 0          | 3,750,000             | 3,750,000  |
| 461500019         | Modernizing laboratories and blood banks equipment                            | 0              | 100,000    | 0                     | 100,000    |
| 461500033         | Establishing Tafileh Hospital   | 0              | 0          | 7,644,000             | 7,644,000  |
| 461500034         | Establishing and equipping Princess Basma Hospital                            | 0              | 0          | 3,100,000             | 3,100,000  |
| 461500045         | Health sector computerization/ Hakeem   | 0              | 0          | 12,000,000            | 12,000,000 |
| 461500701         | Expanding, maintaining and modernizing the hospitals in Irbid governorate     | 0              | 0          | 840,000               | 840,000    |
| 461500703         | Expanding, maintaining and modernizing the hospitals in Jerash governorate    | 0              | 0          | 350,000               | 350,000    |
| 461500708         | Expanding, maintaining and modernizing the hospitals in Ma'an governorate     | 0              | 0          | 380,000               | 380,000    |
| 461500715         | Maintenance of Al-Eman hospital / Ajloun governorate                          | 0              | 0          | 240,000               | 240,000    |
| 461500717         | Expanding, maintaining and modernizing the hospitals in Ma'daba Governorate   | 0              | 0          | 56,000                | 56,000     |
| 461500718         | Maintenance, modernization and development of hospitals in Zarqa' governorate | 0              | 0          | 590,000               | 590,000    |
| 461500722         | Maintenance, modernization and development of hospitals in Mafraq governorate | 0              | 0          | 910,000               | 910,000    |
| 461500723         | Establish and expand health facilities in Balqa' governorate                  | 0              | 0          | 450,000               | 450,000    |
| 461500724         | Maintenance and modernization of hospitals in the Capital Governorate         | 0              | 0          | 425,000               | 425,000    |
| Total of Chapter  |   | 0              | 7,036,000  | 43,128,000            | 50,164,000 |
| <b>2704</b>       | <b>Jordan Food and Drug Administration</b>                                    |                |            |                       |            |
| 644200001         | Food Laboratories   | 0              | 1,050,000  | 0                     | 1,050,000  |
| 644200003         | Pesticides Residues laboratory for Food Safety Project                        | 0              | 125,000    | 0                     | 125,000    |
| 644300001         | Drug Laboratories   | 0              | 325,000    | 0                     | 325,000    |
| Total of Chapter  |   | 0              | 1,500,000  | 0                     | 1,500,000  |
| <b>2705</b>       | <b>Prince Hamza Hospital</b>  |                |            |                       |            |
| 654200001         | Sustaining and Operating the Health Services Project                          | 0              | 2,500,000  | 0                     | 2,500,000  |
| Total of Chapter  |   | 0              | 2,500,000  | 0                     | 2,500,000  |
| <b>2801</b>       | <b>Ministry of Social Development</b>   |                |            |                       |            |
| 470100001         | Sustaining and Operating the Ministry Services Project                        | 0              | 425,000    | 0                     | 425,000    |
| 470100701         | Construction of various buildings in Irbid governorate                        | 0              | 0          | 15,000                | 15,000     |
| 470100704         | Construction of various buildings in Balqa' Governorate                       | 0              | 0          | 40,000                | 40,000     |
| 470100705         | Construction of various buildings in Zarqa Governorate                        | 25,000         | 0          | 0                     | 25,000     |
| 470100707         | Maintenance of the Directorate's buildings and centers in Ajloun Governorate  | 40,000         | 0          | 0                     | 40,000     |
| 470100710         | Establishing developmental centers in Ma'daba governorate                     | 0              | 0          | 200,000               | 200,000    |
| 470100711         | Construction of development buildings in Al-Karak governorate                 | 0              | 0          | 100,000               | 100,000    |
| 470100712         | Establishing development buildings and centers in Ma'an governorate           | 0              | 0          | 75,000                | 75,000     |
| 470100713         | Establishing Al- Deseh Social Development office/ Aqaba governorate           | 0              | 0          | 170,000               | 170,000    |
| 470500023         | Assistance to and protection of persons with disabilities                     | 0              | 1,418,000  | 0                     | 1,418,000  |
| 470500706         | Establishing care and rehabilitation centers in Zarqa governorate             | 0              | 0          | 75,000                | 75,000     |
| 470500708         | Establishing care and rehabilitation centers in Karak governorate             | 0              | 0          | 30,000                | 30,000     |
| 470500709         | Establishing care and rehabilitation centers in Tafileh governorate           | 0              | 0          | 60,000                | 60,000     |
| 471000019         | Assistance to and protection of juveniles and society security                | 0              | 640,000    | 0                     | 640,000    |
| 471500002         | Small Grants Project  | 0              | 80,000     | 0                     | 80,000     |
| 471500004         | Constructing houses for the poor families                                     | 0              | 100,000    | 0                     | 100,000    |



# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |            |                       |           |
|-------------------|--|----------------|------------|-----------------------|-----------|
| No.               | Description  | New            | Continuous | Committed/<br>Ongoing | Total     |
| <b>2801</b>       | <b>Ministry of Social Development</b>  |                |            |                       |           |
| 471500009         | Maintenance of poor families houses (Royal Decree)   | 0              | 30,000     | 0                     | 30,000    |
| 471500013         | Enhancing productivity and eliminating poverty   | 0              | 148,000    | 0                     | 148,000   |
| 471500705         | Establishing centers for local community development in Tafileh governorate                            | 0              | 0          | 75,000                | 75,000    |
| 471500708         | Establishing and maintaining houses for poor families in Zarqa governorate                             | 0              | 0          | 650,000               | 650,000   |
| 471500709         | Establishing and maintaining houses for poor families in Ma'daba governorate                           | 15,000         | 0          | 0                     | 15,000    |
| 471500711         | Establishing and maintaining houses for poor families in Ma'an governorate                             | 0              | 0          | 155,000               | 155,000   |
| 471500712         | Establishing and maintaining houses for poor families in Tafileh governorate                           | 0              | 0          | 50,000                | 50,000    |
| 471500713         | Establishing and maintaining houses for poor families / Aqaba governorate                              | 0              | 160,000    | 0                     | 160,000   |
| 471500716         | Productive projects to qualify the poor families of all the governorate districts / Mafrqa governorate | 0              | 35,000     | 0                     | 35,000    |
| 471500720         | Productivity enhancement project / Aqaba governorate   | 0              | 20,000     | 0                     | 20,000    |
| 471500723         | Establishment, procurement and maintenance of houses for poor families in Irbid governorate            | 0              | 0          | 355,000               | 355,000   |
| 471500728         | Maintenance of poor families houses in Ajloun governorate  | 0              | 0          | 50,000                | 50,000    |
| 471500729         | Establishing and maintaining houses for poor families in the Capital governorate                       | 0              | 300,000    | 0                     | 300,000   |
| 471500730         | Productive families projects in the Capital governorate  | 0              | 105,000    | 0                     | 105,000   |
| 471500735         | Establishing and maintaining houses for poor families in Al-Karak governorate                          | 0              | 0          | 25,000                | 25,000    |
| 471500738         | Establishing and maintaining houses for poor families in Balqa' governorate                            | 0              | 0          | 175,000               | 175,000   |
| 471500739         | Productive families projects in Irbid governorate  | 0              | 0          | 260,000               | 260,000   |
| 471500742         | Establishment and Maintenance of poor families houses in Mafrqa governorate                            | 0              | 0          | 185,000               | 185,000   |
| 471500744         | Credit funds, Kasbah district / Irbid governorate  | 30,000         | 0          | 0                     | 30,000    |
| 471500746         | Purchase, establish, and maintain poor families in Jarash governorate                                  | 250,000        | 0          | 0                     | 250,000   |
| 471500747         | Aid and emergency subsidies in Jarash governorate  | 50,000         | 0          | 0                     | 50,000    |
| 472000012         | Marriage of beneficiaries from institutions which provide care for the homeless                        | 0              | 20,000     | 0                     | 20,000    |
| 472000017         | Assistance to and protection of family, infants and elderly people rights                              | 0              | 1,059,000  | 0                     | 1,059,000 |
| 472500001         | Associations Support Fund  | 0              | 830,000    | 0                     | 830,000   |
| 472500702         | Charitable associations support fund / Aqaba governorate   | 0              | 30,000     | 0                     | 30,000    |
| Total of Chapter  |  | 410,000        | 5,400,000  | 2,745,000             | 8,555,000 |
| <b>2802</b>       | <b>National Aid Fund</b>   |                |            |                       |           |
| 612100001         | Sustaining Financial Aids  | 0              | 200,000    | 0                     | 200,000   |
| Total of Chapter  |  | 0              | 200,000    | 0                     | 200,000   |
| <b>2803</b>       | <b>Higher Council for the Rights of Persons with Disabilities</b>                                      |                |            |                       |           |
| 630100001         | Purchase of a building for the Higher Council for the Rights of Persons with Disabilities              | 0              | 0          | 405,000               | 405,000   |
| 630300007         | Promoting the rights of persons with disabilities  | 0              | 1,500,000  | 0                     | 1,500,000 |
| 630300701         | Conducting survey for status of disability in Kora province in Irbid governorate                       | 120,000        | 0          | 0                     | 120,000   |
| Total of Chapter  |  | 120,000        | 1,500,000  | 405,000               | 2,025,000 |
| <b>2901</b>       | <b>Ministry of Labour</b>  |                |            |                       |           |
| 480100001         | Institutional Capacities Enhancement Project   | 0              | 145,000    | 0                     | 145,000   |
| 480100005         | Automation of the Ministry of Labour   | 0              | 0          | 150,000               | 150,000   |
| 480500003         | Reduction of child labour.   | 0              | 125,000    | 0                     | 125,000   |
| 480500006         | Regulating employment and Vocational work  | 0              | 0          | 35,000                | 35,000    |
| 481000016         | Development of employment and unemployment alleviation services  | 0              | 0          | 30,000                | 30,000    |
| 481500007         | Anti-Human Trafficking Unit  | 0              | 0          | 55,000                | 55,000    |
| Total of Chapter  |  | 0              | 270,000    | 270,000               | 540,000   |
| <b>2902</b>       | <b>Vocational Training Corporation</b>   |                |            |                       |           |
| 604100004         | Use of Solar Energy Project  | 0              | 100,000    | 0                     | 100,000   |
| 604200007         | Activating the participation of females and persons with special needs in training programs            | 0              | 120,000    | 0                     | 120,000   |
| 604200013         | Establishment, maintaining, equipping and modernizing training buildings and centers                   | 0              | 1,580,500  | 0                     | 1,580,500 |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |   | Estimated 2022 |            |                       |           |
|-------------------|---|----------------|------------|-----------------------|-----------|
| No.               | Description   | New            | Continuous | Committed/<br>Ongoing | Total     |
| <b>2902</b>       | <b>Vocational Training Corporation</b>  |                |            |                       |           |
| 604200015         | Excellence Centers for skills development in different sectors  | 0              | 1,820,000  | 0                     | 1,820,000 |
| 604200701         | Constucting, expanding and developing the workshops and training institutes in Irbid governorate                              | 0              | 105,000    | 0                     | 105,000   |
| 604200702         | Establishing , maintaining and equipping of workshops in Jerash governorate   | 0              | 0          | 50,000                | 50,000    |
| 604200704         | Rehabilitating the Vocational Training Institute in Ajloun governorate  | 0              | 0          | 50,000                | 50,000    |
| 604200705         | Expanding and developing the workshops in Tafileh governorate   | 0              | 0          | 140,000               | 140,000   |
| 604200707         | Expanding and developing the workshops and training institutes in Aqaba governorate   | 0              | 0          | 80,000                | 80,000    |
| 604200709         | Maintenance and repairs of the buildings of vocational training / Mafrq governorate   | 100,000        | 0          | 0                     | 100,000   |
| 604200711         | Maintaining and expanding Vocational Training Institute / Ein Al-Basha in Balqa' governorate                                  | 0              | 0          | 70,000                | 70,000    |
| 604200713         | Building, expanding and developing the workshops and training institutes in Ma'an governorate                                 | 0              | 0          | 30,000                | 30,000    |
| 604200718         | Creating, habilitating and equipping vocational training centers workshops affiliated to the governorate in Zarqa governorate | 0              | 0          | 167,500               | 167,500   |
| Total of Chapter  |   | 100,000        | 3,725,500  | 587,500               | 4,413,000 |
| <b>2904</b>       | <b>Technical and Vocational Skills Development Commission</b>   |                |            |                       |           |
| 662100001         | Sectoral Skills Councils  | 0              | 0          | 100,000               | 100,000   |
| 662200005         | Development of training curricula, tests and Training of Trainers (TOT)   | 0              | 0          | 200,000               | 200,000   |
| 662200006         | Supporting projects of education,training and vocational and technical employment   | 0              | 0          | 4,500,000             | 4,500,000 |
| 662200007         | Sustaining the human resources information system, the labor market and gap studies in the economic sectors                   | 0              | 0          | 300,000               | 300,000   |
| Total of Chapter  |   | 0              | 0          | 5,100,000             | 5,100,000 |
| <b>3001</b>       | <b>Ministry of Culture</b>  |                |            |                       |           |
| 490500009         | Spreading cultural and arts product and supporting innovation   | 0              | 400,000    | 0                     | 400,000   |
| 490500010         | Youth and cultural events and activities  | 0              | 400,000    | 0                     | 400,000   |
| 490500011         | Jordan culture cities   | 0              | 260,000    | 0                     | 260,000   |
| 490500015         | Cultural and arts festivals and events  | 0              | 1,150,000  | 0                     | 1,150,000 |
| 490500026         | Establishing Ma'an Cultural Center / demands  | 0              | 0          | 2,000,000             | 2,000,000 |
| 490500027         | Irbid the capital of Arab Culture for 2022  | 500,000        | 0          | 0                     | 500,000   |
| 490500703         | Establishing Ajloun Cultural Center / Ajloun Governorate  | 0              | 0          | 440,000               | 440,000   |
| 490500705         | Establishing a Comprehansive Cultural Center / Ma'daba Governorate  | 0              | 0          | 50,000                | 50,000    |
| 490500707         | Establishing Aqaba Cultural Center / Aqaba Governorate  | 0              | 0          | 250,000               | 250,000   |
| 490500708         | Establishing a comprehensive cultural center / Tafila governorate   | 0              | 0          | 300,000               | 300,000   |
| 490500715         | Establishing a cultural center / Jerash governorate   | 0              | 0          | 600,000               | 600,000   |
| 490500716         | Cultural and litrary festivals and events / Ajloun governorate  | 0              | 60,000     | 0                     | 60,000    |
| 490500717         | Cultural activities / Aqaba governorate   | 0              | 0          | 25,000                | 25,000    |
| 490500718         | Festivals and cultural commissions in Balqa' governorate  | 0              | 55,000     | 0                     | 55,000    |
| 490500719         | Maintenance of cultural facilities in Balqa' governorate  | 0              | 60,000     | 0                     | 60,000    |
| 490500720         | Cultural and litrary festivals and events in Zarqa' governorate   | 0              | 80,000     | 0                     | 80,000    |
| 490500721         | Maintenance of cultural centers in Zarqa' governorate   | 0              | 92,000     | 0                     | 92,000    |
| 490500724         | Complete maintenance works of Al-Hasan cultural center in Karak governorate   | 0              | 0          | 50,000                | 50,000    |
| 490500725         | Cultural and youth activities and events / Al-Karak governorate   | 0              | 40,000     | 0                     | 40,000    |
| 490500726         | Support the cultural bodies and their projects/ Al-Karak governorate  | 0              | 20,000     | 0                     | 20,000    |
| 490500728         | Cultural commissions and their projects in Ma'an Governorate  | 0              | 0          | 11,000                | 11,000    |
| 490500729         | Cultural and youth activities and events / Ma'an governorate  | 0              | 5,000      | 0                     | 5,000     |
| 490500731         | Cultural activities / Tafila governorate  | 0              | 30,000     | 0                     | 30,000    |
| 490500732         | Holding cultural festivals and events in Irbid Governorate  | 0              | 0          | 63,000                | 63,000    |
| 490500734         | Cultural events, activities and projects / Mafrq Governorate  | 0              | 50,000     | 0                     | 50,000    |
| 490500741         | Equipments and supplies for   | 50,000         | 0          | 0                     | 50,000    |
| 490500742         | Cultural activities / Jarash governorates   | 50,000         | 0          | 0                     | 50,000    |
| 491000001         | Royal Cultural Center Program Administration  | 0              | 175,000    | 0                     | 175,000   |
| Total of Chapter  |   | 600,000        | 2,877,000  | 3,789,000             | 7,266,000 |
| <b>3003</b>       | <b>Ministry of Culture / Department of the National Library</b>   |                |            |                       |           |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |            |                       |         |
|-------------------|--|----------------|------------|-----------------------|---------|
| No.               | Description  | New            | Continuous | Committed/<br>Ongoing | Total   |
| <b>3003</b>       | <b>Ministry of Culture / Department of the National Library</b>  |                |            |                       |         |
| 510500002         | Archiving the government and private documents   | 0              | 60,000     | 0                     | 60,000  |
| 510500006         | Writing the history of the Hashemite Kingdom of Jordan in all political, economic, social and military aspects | 0              | 20,000     | 0                     | 20,000  |
| 510500007         | Project of Sustaining and Modernizing the Department's Computerized Systems                                    | 0              | 160,000    | 0                     | 160,000 |
| 510500008         | Use of Solar Energy Project  | 0              | 0          | 50,000                | 50,000  |
| 510500009         | Maintaining the Library building   | 0              | 0          | 575,000               | 575,000 |
| 510500010         | Unified National Index   | 100,000        | 0          | 0                     | 100,000 |
| Total of Chapter  |  | 100,000        | 240,000    | 625,000               | 965,000 |
| <b>3050</b>       | <b>Ministry of Youth</b>   |                |            |                       |         |
| 600100001         | Enhancing the Institutional Capacities of the Ministry   | 0              | 120,000    | 0                     | 120,000 |
| 600500002         | National Strategy to support Youth   | 0              | 300,000    | 0                     | 300,000 |
| 600500003         | Establishing, equipping and maintenance of camps, youth hostels and youth centers                              | 0              | 500,000    | 0                     | 500,000 |
| 600500004         | Monitoring the youth facilities  | 0              | 0          | 75,000                | 75,000  |
| 600500701         | Establishing youth centers in Irbid governorate  | 0              | 0          | 50,000                | 50,000  |
| 600500702         | Establishing centers and youth hostels in Mafraq governorate   | 0              | 0          | 550,000               | 550,000 |
| 600500703         | Establishing centers, hostels and youth camps in Jerash governorate  | 0              | 0          | 210,000               | 210,000 |
| 600500704         | Establishing centers and youth hostels in Ajloun governorate   | 0              | 0          | 65,000                | 65,000  |
| 600500706         | Establishing youth centers in Balqa' governorate   | 0              | 0          | 170,000               | 170,000 |
| 600500707         | Establishing centers and youth hostels in Zarqa governorate  | 0              | 0          | 250,000               | 250,000 |
| 600500708         | Establishing and maintaining youth center and houses in Ma'daba governorate                                    | 0              | 0          | 720,000               | 720,000 |
| 600500710         | Establishing and maintaining youth centers and houses in Ma'an governorate                                     | 0              | 0          | 62,000                | 62,000  |
| 600500712         | Establishing centers and youth camps in Aqaba governorate  | 0              | 0          | 350,000               | 350,000 |
| 600500714         | Establishment of playgrounds and youth facilities in Mafraq governorate  | 0              | 0          | 100,000               | 100,000 |
| 600500715         | Establishment of playgrounds and youth facilities in Jerash governorate  | 0              | 0          | 150,000               | 150,000 |
| 600500717         | Establishing and maintaining playgrounds and youth facilities in the Capital                                   | 0              | 0          | 700,000               | 700,000 |
| 600500718         | Establishment of playgrounds and youth facilities in Balqa' governorate  | 0              | 0          | 280,000               | 280,000 |
| 600500722         | Establishment of playgrounds and youth facilities in Tafileh governorate                                       | 0              | 0          | 315,000               | 315,000 |
| 600500723         | Establishment of playgrounds and youth facilities in Aqaba governorate   | 0              | 0          | 70,000                | 70,000  |
| 600500726         | Establishing and maintaining youth centers and houses in Al- Karak governorate                                 | 0              | 0          | 100,000               | 100,000 |
| 600500727         | Maintaining of youth and sport facilities in Jerash governorate  | 0              | 0          | 160,000               | 160,000 |
| 601000001         | Sport Development Program Administration   | 0              | 500,000    | 0                     | 500,000 |
| 601000002         | Supporting the Sports Clubs and Scouts and Guides Association  | 0              | 700,000    | 0                     | 700,000 |
| 601000003         | Supporting sport of persons with special needs   | 0              | 50,000     | 0                     | 50,000  |
| 601000004         | Establishing, qualifying and maintenance sport cities, complexes and stadiums                                  | 0              | 700,000    | 0                     | 700,000 |
| 601000005         | Lighting sport cities, complexes and stadiums  | 0              | 100,000    | 0                     | 100,000 |
| 601000007         | Solar Energy Use   | 0              | 0          | 255,000               | 255,000 |
| 601000701         | Establishing and maintaining of gymnasiums and playgrounds sports in Irbid                                     | 0              | 0          | 647,000               | 647,000 |
| 601000708         | Establishing sport cities, complexes and stadiums / Al- Karak governorate                                      | 0              | 0          | 305,000               | 305,000 |
| 601000709         | Establishing Multi-purpose hall in Ma'an Governorate   | 0              | 0          | 230,000               | 230,000 |
| 601000711         | Completing and maintaining Ajloun Youth Complex (foreign wall, stadium) / Ajloun governorate                   | 0              | 0          | 140,000               | 140,000 |
| 601000712         | Establishing and maintaining various youth and sports facilities in Zarqa governorate                          | 0              | 0          | 160,000               | 160,000 |
| 601000713         | Maintaining various youth and sports facilities in Aqaba governorate   | 0              | 0          | 165,000               | 165,000 |
| 601000715         | Establishing and maintaining youth and sport facilities in Ajloun governorate                                  | 0              | 0          | 193,000               | 193,000 |
| 601000716         | Maintaining sport facilities in Balqa' governorate   | 0              | 0          | 270,000               | 270,000 |
| 601000720         | Establishing and maintaining youth and sport facilities in Ma'an governorate                                   | 0              | 0          | 84,000                | 84,000  |
| 601000727         | Youth programs and activities in Ma'an Governorate   | 0              | 0          | 26,000                | 26,000  |
| 601000729         | Establishing a multi-purpose sports complex / Ma'in / Ma'daba Governorate                                      | 0              | 0          | 280,000               | 280,000 |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |            |                       |            |
|-------------------|--|----------------|------------|-----------------------|------------|
| No.               | Description  | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>3050</b>       | <b>Ministry of Youth</b>   |                |            |                       |            |
| Total of Chapter  |  | 0              | 2,970,000  | 7,132,000             | 10,102,000 |
| <b>3101</b>       | <b>Ministry of Transport</b>   |                |            |                       |            |
| 530500001         | Transport development studies  | 0              | 270,000    | 0                     | 270,000    |
| 530500003         | Establishing a national railway network and linkage with Aqaba Railway   | 0              | 0          | 4,500,000             | 4,500,000  |
| 530500008         | Bus Rapid Transit ( BRT) / Linking between Amman and Zarqa previously  | 0              | 0          | 16,900,000            | 16,900,000 |
| 530500009         | Project Management Unit (PMU)  | 0              | 0          | 1,250,000             | 1,250,000  |
| 530500012         | Rehabilitating the runway, side tracks and facilities in Amman Civil Airport / Jordanian Airports Company                        | 0              | 0          | 1,100,000             | 1,100,000  |
| 530500013         | Expanding and rehabilitating the departures and arrivals hall and facilities in Amman Civil Airport / Jordanian Airports Company | 0              | 0          | 500,000               | 500,000    |
| 530500015         | Tracking government vehicles   | 0              | 450,000    | 0                     | 450,000    |
| 531000001         | Modernizing and developing the meteorology   | 0              | 390,000    | 0                     | 390,000    |
| Total of Chapter  |  | 0              | 1,110,000  | 24,250,000            | 25,360,000 |
| <b>3104</b>       | <b>Land Transport Regulatory Commission</b>  |                |            |                       |            |
| 616100001         | Land Transport Regulatory Commission Services Development Project  | 0              | 700,000    | 0                     | 700,000    |
| 616200004         | Supporting public transport and transport infrastructure   | 0              | 0          | 7,500,000             | 7,500,000  |
| 616200007         | Development of the public transport infrastructure   | 0              | 0          | 1,900,000             | 1,900,000  |
| 616200008         | Integrated system for paying fares by smart card   | 0              | 0          | 900,000               | 900,000    |
| 616200702         | Developing the public transport infrastructure in the Capital governorate  | 0              | 0          | 135,000               | 135,000    |
| 616200711         | Implementing Petra internal complex in Maan governorate  | 95,000         | 0          | 0                     | 95,000     |
| Total of Chapter  |  | 95,000         | 700,000    | 10,435,000            | 11,230,000 |
| <b>3105</b>       | <b>Civil Aviation Regulatory Commission</b>  |                |            |                       |            |
| 650300001         | Air Navigation Services Program Administration Project   | 0              | 1,710,000  | 0                     | 1,710,000  |
| 650300002         | Modernizing air navigation instruments   | 0              | 1,750,000  | 0                     | 1,750,000  |
| Total of Chapter  |  | 0              | 3,460,000  | 0                     | 3,460,000  |
| <b>3106</b>       | <b>Jordan Maritime Authority</b>   |                |            |                       |            |
| 642200002         | Development of maritime transportation sector  | 0              | 160,000    | 0                     | 160,000    |
| Total of Chapter  |  | 0              | 160,000    | 0                     | 160,000    |
| <b>3201</b>       | <b>Ministry of Digital Economy and Entrepreneurship</b>  |                |            |                       |            |
| 550100001         | Sustaining and Operating the Ministry's Services   | 0              | 490,000    | 0                     | 490,000    |
| 550100002         | Contract of Purchasing New Software Licenses   | 0              | 100,000    | 0                     | 100,000    |
| 550500001         | Jordan Post Program Administration   | 0              | 30,000     | 0                     | 30,000     |
| 551000001         | Supporting existing initiatives and launching an initiative each year  | 0              | 500,000    | 0                     | 500,000    |
| 551500002         | Completion of the Government Educational Network and Government Sites  | 0              | 2,300,000  | 0                     | 2,300,000  |
| 551500003         | Connecting the fiber optic network   | 0              | 0          | 12,000,000            | 12,000,000 |
| 552000010         | Short Message Service  | 0              | 0          | 400,000               | 400,000    |
| 552000016         | E-government processes management / sustainability of e-government processes center (previously)                                 | 0              | 1,000,000  | 0                     | 1,000,000  |
| 552000017         | E-government sustainability administration/ E-government application administration, control and assessment (formerly)           | 0              | 1,000,000  | 0                     | 1,000,000  |
| 552000023         | National Communication and E-booths Center/ Execution of Joint Services to Support E-services (formerly).                        | 0              | 400,000    | 0                     | 400,000    |
| 552000028         | Development of Knowledge Stations Program  | 0              | 200,000    | 0                     | 200,000    |
| 552000039         | Development of the infrastructure supporting the e- government   | 0              | 1,800,000  | 0                     | 1,800,000  |
| 552000042         | Technical and consultation services  | 0              | 150,000    | 0                     | 150,000    |
| 552000051         | E-transformation in government ministries and departments  | 0              | 0          | 2,300,000             | 2,300,000  |
| 552000052         | Youth, technology and jobs/ World Bank   | 0              | 0          | 1,500,000             | 1,500,000  |
| 552000053         | Digitalizing the high priority services  | 4,000,000      | 0          | 0                     | 4,000,000  |
| 552000054         | Develop the necessary infrastructure of the national data which contribute to the digital transformation                         | 700,000        | 0          | 0                     | 700,000    |
| 552000055         | Broadband national networks  | 1,300,000      | 0          | 0                     | 1,300,000  |
| 552500006         | Setting up a mechanism for following up commitments and rights arising from international agreements                             | 0              | 150,000    | 0                     | 150,000    |
| 552500009         | Annual surveys for Telecommunication and Information Technology Sector and Post  | 0              | 100,000    | 0                     | 100,000    |
| Total of Chapter  |  | 6,000,000      | 8,220,000  | 16,200,000            | 30,420,000 |
| <b>3203</b>       | <b>Telecommunications Regulatory Commission</b>  |                |            |                       |            |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |            |                       |            |
|-------------------|--|----------------|------------|-----------------------|------------|
| No.               | Description  | New            | Continuous | Committed/<br>Ongoing | Total      |
| <b>3203</b>       | <b>Telecommunications Regulatory Commission</b>  |                |            |                       |            |
| 640100001         | The Commission's Institutional Capacities Enhancement Project                              | 0              | 150,000    | 0                     | 150,000    |
| 640100002         | The Commission's new building  | 0              | 0          | 1,330,000             | 1,330,000  |
| 640200002         | Supplying the Commission with control and test devices and licenses                        | 0              | 620,000    | 0                     | 620,000    |
| 640300002         | Supplying the Commission with special devices for Frequency spectrum                       | 0              | 450,000    | 0                     | 450,000    |
| Total of Chapter  |  | 0              | 1,220,000  | 1,330,000             | 2,550,000  |
| <b>3210</b>       | <b>National Center for Cyber Security</b>  |                |            |                       |            |
| 666200001         | Annual cyber conference, awareness program, and annual cyber competition                   | 470,000        | 0          | 0                     | 470,000    |
| 666200002         | Building cyber training  | 700,000        | 0          | 0                     | 700,000    |
| 666200003         | Giving the staffs of the center and government employees a specialized cyber training      | 450,000        | 0          | 0                     | 450,000    |
| 666300001         | Developing monitoring operations for cyber operations center                               | 1,710,000      | 0          | 0                     | 1,710,000  |
| 666300002         | Securing the government networks   | 1,500,000      | 0          | 0                     | 1,500,000  |
| 666300003         | Response to Cyber security incidents   | 750,000        | 0          | 0                     | 750,000    |
| 666400001         | Building and developing infrastructure for the National Center for Cyber Security          | 950,000        | 0          | 0                     | 950,000    |
| 666400002         | Building and developing the Center's systems   | 770,000        | 0          | 0                     | 770,000    |
| 666500001         | Cyber information management   | 1,800,000      | 0          | 0                     | 1,800,000  |
| 666500002         | Detecting the cyber threats  | 900,000        | 0          | 0                     | 900,000    |
| 666600001         | Conducting risks and gaps evaluation and applying national policies for the cyber security | 2,000,000      | 0          | 0                     | 2,000,000  |
| Total of Chapter  |  | 12,000,000     | 0          | 0                     | 12,000,000 |
| <b>3302</b>       | <b>Ministry of Awqaf, Islamic Affairs and Holy Places</b>                                  |                |            |                       |            |
| 606100001         | Sustaining and Operating Waqf Facilities in the Kingdom                                    | 0              | 425,000    | 0                     | 425,000    |
| 606200001         | Preaching, Guidance and Scholars Association Program Administration Project                | 0              | 325,000    | 0                     | 325,000    |
| 606200721         | Awqaf projects in Irbid governorate  | 0              | 0          | 428,000               | 428,000    |
| 606200722         | Awqaf projects in Ajloun governorate   | 0              | 0          | 75,000                | 75,000     |
| 606200723         | Awqaf projects in Balqa' governorate   | 0              | 0          | 175,000               | 175,000    |
| 606200724         | Awqaf projects in Zarqa governorate  | 0              | 0          | 80,000                | 80,000     |
| 606200725         | Awqaf projects in Ma'daba governorate  | 0              | 0          | 160,000               | 160,000    |
| 606200726         | Awqaf projects in Ma'an governorate  | 0              | 0          | 453,000               | 453,000    |
| 606200728         | Awqaf projects in Jerash governorate   | 0              | 0          | 150,000               | 150,000    |
| 606200730         | Awqaf projects in Karak governorate  | 0              | 0          | 158,000               | 158,000    |
| 606200732         | Awqaf projects in the Capital governorate  | 0              | 0          | 379,000               | 379,000    |
| 606500002         | Maintaining and operating waqf facilities in the Holy Jerusalem                            | 0              | 500,000    | 0                     | 500,000    |
| Total of Chapter  |  | 0              | 1,250,000  | 2,058,000             | 3,308,000  |
| <b>3402</b>       | <b>General Iftaa Department</b>  |                |            |                       |            |
| 624100701         | Establishing Fatwa Office in Aqaba governorate   | 25,000         | 0          | 0                     | 25,000     |
| Total of Chapter  |  | 25,000         | 0          | 0                     | 25,000     |
| <b>3501</b>       | <b>Media Commission</b>  |                |            |                       |            |
| 634100001         | Media Commission Services Sustainability and Development Project                           | 0              | 100,000    | 0                     | 100,000    |
| Total of Chapter  |  | 0              | 100,000    | 0                     | 100,000    |
| <b>3601</b>       | <b>Integrity and Anti-Corruption Commission</b>  |                |            |                       |            |
| 636200002         | Executing the National Strategy projects of Integrity and Anti-Corruption                  | 0              | 0          | 200,000               | 200,000    |
| Total of Chapter  |  | 0              | 0          | 200,000               | 200,000    |
| <b>3701</b>       | <b>Economic and Social Council</b>   |                |            |                       |            |
| 628200002         | Preparation of economic and social studies and reports                                     | 0              | 97,000     | 0                     | 97,000     |
| Total of Chapter  |  | 0              | 97,000     | 0                     | 97,000     |
| <b>3801</b>       | <b>Institute of Public Administration</b>  |                |            |                       |            |
| 610200001         | Training Program Administration Project  | 0              | 100,000    | 0                     | 100,000    |
| Total of Chapter  |  | 0              | 100,000    | 0                     | 100,000    |
| <b>3901</b>       | <b>Securities Commission</b>   |                |            |                       |            |
| 646100003         | Sustaining the Commission's Services Project   | 0              | 50,000     | 0                     | 50,000     |
| 646100005         | Use of Solar Energy Project  | 0              | 0          | 70,000                | 70,000     |

# List of Capital Projects for the Year 2022

(In JDs)

| Chapter / Project |  | Estimated 2022 |             |                       |               |
|-------------------|--|----------------|-------------|-----------------------|---------------|
| No.               | Description                                      | New            | Continuous  | Committed/<br>Ongoing | Total         |
| 3901              | Securities Commission                            |                |             |                       |               |
| 646200004         | Electronic Systems Development and Modernization | 0              | 0           | 350,000               | 350,000       |
| Total of Chapter  |  | 0              | 50,000      | 420,000               | 470,000       |
| Total             |  | 338,191,000    | 614,256,000 | 593,945,000           | 1,546,392,000 |