

First Section

Government Departments

TABLE No. (1)

Summary of General Budget for the Fiscal Year 2024

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
9,578,800,000	Domestic Revenues	10,641,856,000	Current Expenditures
7,249,100,000	Tax Revenues	2,954,606,000	Civil Services
2,329,700,000	Non-Tax revenues	1,643,417,000	Military Services
		1,498,000,000	Security Services and Public Safety
		4,545,833,000	Other Expenditures
723,700,000	Foreign Grants	1,719,000,000	Pensions and Compensations
		1,980,000,000	Public Debt Interests
		288,500,000	Wheat and Feed Subsidy
		28,833,000	Govt. Units Subsidy
		107,500,000	Medical treatments
		75,000,000	Jordanian Public Universities Subsidy
		262,000,000	Recurrent Cash Subsidy
		85,000,000	Payment of Previous Financial Commitment
		1,729,329,000	Capital Expenditures
		843,446,000	Continuous Projects
		812,566,000	Ongoing Projects
		73,317,000	New Projects
10,302,500,000	Total Public Revenues	12,371,185,000	Total Public Expenditures
2,068,685,000	Budget Deficit		

Financing Budget

Amount	Sources	Amount	Uses
39,610,000	Foreign loans to finance capital projects	2,068,685,000	Budget Deficit Repayment
1,660,179,000	International Organizations Loans to Support the Budget	759,713,000	Repayment of Due Foreign Loans Installments
648,735,000	Issing Domestic Eurobonds in Dollars	279,308,000	Advances from Ministry of Finance to the Water Authority
5,150,220,000	Domestic Loans	75,000,000	Repayment of Due Domestic Loans Installments on the Water Authority
		258,970,000	Loan Installments Addressing Government Arrears
		648,735,000	Amortizing domestic bonds in dollars
		3,275,000,000	Domestic Debt Amortizations
		133,333,000	Repayment of Islamic Sukuk Company's receivables
7,498,744,000	Total	7,498,744,000	Total

TABLE No. (2)**Total of Estimated Public Revenues for the Fiscal Year 2024**

(In JDs)

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	9,578,800,000
	Tax Revenues	7,249,100,000
111	Taxes on Income and Profits	1,950,000,000
113	Taxes on Property	150,600,000
114	Taxes on Goods and Services	4,775,800,000
115	Taxes on International Trade and Transactions	319,700,000
117	Taxes on grants	53,000,000
	Non-Tax Revenues	2,329,700,000
121	Pension Returns	5,000,000
141	Property Income Revenues	583,200,000
142	Revenues of Selling Goods and Services	1,024,500,000
143	Fines, Penalties and Confiscations	68,000,000
145	Miscellaneous Revenues	649,000,000
	Foreign Grants	723,700,000
131	Foreign Grants	723,700,000
Total Public Revenues		10,302,500,000

TABLE No. (3)						
Total of Estimated Public Expenditures for the Fiscal Year 2024						
(In JDs)						
Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	64,597,000	0	0	0	64,597,000
0201	Parliament	27,892,000	0	0	0	27,892,000
0301	Prime Ministry	24,282,000	62,550,000	0	62,550,000	86,832,000
0302	Prime Ministry / Legislation and Opinion Bureau	1,150,000	100,000	0	100,000	1,250,000
0304	Prime Ministry /Jordan News Agency	2,991,000	130,000	0	130,000	3,121,000
0401	Audit Bureau	8,588,000	210,000	0	210,000	8,798,000
0602	Public Service and Administration Authority	4,992,000	570,000	0	570,000	5,562,000
0702	Ministry of Political and Parliamentary Affairs	1,873,000	325,000	0	325,000	2,198,000
0801	Ministry of Defence	1,370,000,000	133,054,000	0	133,054,000	1,503,054,000
0802	Royal Medical Services	273,417,000	82,025,000	0	82,025,000	355,442,000
0901	Jordan Royal Geographic Center	2,623,000	950,000	0	950,000	3,573,000
1001	Ministry of Interior	20,979,000	4,212,000	0	4,212,000	25,191,000
1002	Ministry of Interior/Civil Status and Passports Department	12,006,000	5,770,000	0	5,770,000	17,776,000
1003	Ministry of Interior/Public Security	1,498,000,000	76,075,000	0	76,075,000	1,574,075,000
1101	Ministry of Justice	59,639,000	12,230,000	0	12,230,000	71,869,000
1110	Judiciary Council	46,650,000	2,000,000	0	2,000,000	48,650,000
1201	Supreme Judge Department	31,380,000	1,050,000	0	1,050,000	32,430,000
1301	Ministry of Foreign Affairs and Expatriates	51,832,000	3,040,000	0	3,040,000	54,872,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,437,000	9,800,000	0	9,800,000	13,237,000
1501	Ministry of Finance	4,321,046,000	211,673,000	0	211,673,000	4,532,719,000
1502	Ministry of Finance/General Budget Department	3,542,000	340,000	0	340,000	3,882,000
1503	Ministry of Finance/ Jordan Customs	84,555,000	31,600,000	0	31,600,000	116,155,000
1504	Ministry of Finance/ Department of Lands and Survey	19,196,000	1,860,000	0	1,860,000	21,056,000
1506	Ministry of Finance/Income and Sales Tax Department	86,697,000	4,865,000	0	4,865,000	91,562,000
1507	Ministry of Finance/Government Procurement Department	2,853,000	650,000	0	650,000	3,503,000
1601	Ministry of Industry, Trade and Supply	10,840,000	49,048,000	0	49,048,000	59,888,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,968,000	1,350,000	0	1,350,000	4,318,000
1604	Jordan Standards and Metrology Organization	7,587,000	400,000	0	400,000	7,987,000
1605	Jordan Enterprise Development Corporation	1,876,000	3,385,000	0	3,385,000	5,261,000
1606	Ministry of investment	3,804,000	6,255,000	0	6,255,000	10,059,000
1701	Ministry of Planning and International Cooperation/National Planning Council	3,593,000	11,600,000	0	11,600,000	15,193,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,934,000	9,275,000	0	9,275,000	16,209,000
1801	Ministry of Tourism and Antiquities	5,556,000	82,333,000	0	82,333,000	87,889,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,810,000	11,055,000	0	11,055,000	17,865,000
1803	The Jordan Museum	1,087,000	0	0	0	1,087,000
1901	Ministry of Local Administration	8,757,000	200,874,000	0	200,874,000	209,631,000
2001	Ministry of Energy and Mineral Resources	6,519,000	25,790,000	0	25,790,000	32,309,000
2003	Jordan Atomic Energy Commission	7,120,000	5,850,000	0	5,850,000	12,970,000
2004	Energy and Minerals Regulatory Commission	5,843,000	820,000	0	820,000	6,663,000
2101	Ministry of Public Works and Housing	43,897,000	75,951,000	16,600,000	92,551,000	136,448,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,710,000	1,115,000	0	1,115,000	2,825,000
2201	Ministry of Agriculture	58,136,000	34,675,000	710,000	35,385,000	93,521,000
2202	Jordan Co-operative Corporation	2,468,000	200,000	0	200,000	2,668,000
2301	Ministry of Water and Irrigation	2,497,000	29,790,000	0	29,790,000	32,287,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	19,316,000	18,390,000	0	18,390,000	37,706,000
2401	Ministry of Environment	3,810,000	7,416,000	0	7,416,000	11,226,000
2501	Ministry of Education	1,108,540,000	133,829,000	12,300,000	146,129,000	1,254,669,000
2502	Jordan Academy of Arabic Language	948,000	75,000	0	75,000	1,023,000
2601	Ministry of Higher Education and Scientific Research	83,218,000	33,117,000	0	33,117,000	116,335,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,696,000	75,000	0	75,000	1,771,000
2701	Ministry of Health	671,459,000	94,951,000	0	94,951,000	766,410,000
2702	High Health Council	315,000	0	0	0	315,000
2703	Jordan Medical Council	894,000	100,000	0	100,000	994,000
2704	Jordan Food and Drug Administration	12,267,000	2,000,000	0	2,000,000	14,267,000
2705	Prince Hamza Hospital	42,864,000	3,750,000	0	3,750,000	46,614,000
2801	Ministry of Social Development	28,443,000	8,664,000	0	8,664,000	37,107,000
2802	National Aid Fund	265,700,000	365,000	0	365,000	266,065,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2024

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
2803	Higher Council for the Rights of Persons with Disabilities	2,035,000	3,025,000	0	3,025,000	5,060,000
2901	Ministry of Labour	8,717,000	20,675,000	0	20,675,000	29,392,000
2902	Vocational Training Corporation	13,574,000	6,390,000	0	6,390,000	19,964,000
2904	Technical and Vocational Skills Development Commission	1,598,000	9,100,000	0	9,100,000	10,698,000
3001	Ministry of Culture	4,930,000	6,056,000	0	6,056,000	10,986,000
3003	Ministry of Culture / Department of the National Library	1,137,000	500,000	0	500,000	1,637,000
3050	Ministry of Youth	18,297,000	15,903,000	0	15,903,000	34,200,000
3101	Ministry of Transport	3,586,000	48,835,000	0	48,835,000	52,421,000
3104	Land Transport Regulatory Commission	2,704,000	14,900,000	0	14,900,000	17,604,000
3105	Civil Aviation Regulatory Commission	7,465,000	5,800,000	0	5,800,000	13,265,000
3106	Jordan Maritime Authority	1,611,000	260,000	0	260,000	1,871,000
3201	Ministry of Digital Economy and Entrepreneurship	9,780,000	21,660,000	10,000,000	31,660,000	41,440,000
3203	Telecommunications Regulatory Commission	6,523,000	3,377,000	0	3,377,000	9,900,000
3210	National Center for Cyber Security	6,303,000	25,000,000	0	25,000,000	31,303,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	85,605,000	6,759,000	0	6,759,000	92,364,000
3402	General Iftaa Department	3,233,000	300,000	0	300,000	3,533,000
3501	Media Commission	1,313,000	125,000	0	125,000	1,438,000
3505	Ministry of Government Communication	1,251,000	650,000	0	650,000	1,901,000
3601	Integrity and Anti-Corruption Commission	5,156,000	1,475,000	0	1,475,000	6,631,000
3701	Economic and Social Council	613,000	362,000	0	362,000	975,000
3801	Institute of Public Administration	1,589,000	390,000	0	390,000	1,979,000
3901	Securities Commission	3,147,000	600,000	0	600,000	3,747,000
Total		10,641,856,000	1,689,719,000	39,610,000	1,729,329,000	12,371,185,000

TABLE No. (4)**Capital Expenditures of Governorates According to the Determined Ceilings for
the Fiscal Year 2024****(In JDs)**

GOVERNORATE	Capital Expenditures
Irbid Governorate	13,181,000
Mafraq Governorate	12,010,000
Jerash Governorate	9,200,000
Ajloun Governorate	9,749,000
The Capital Governorate	18,715,000
Balqa' Governorate	10,203,000
Zarqa Governorate	11,719,000
Ma'daba Governorate	8,600,000
Karak Governorate	8,696,000
Ma'an Governorate	11,527,000
Tafileh Governorate	8,875,000
Aqaba Governorate	9,025,000
TOTAL	131,500,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2024
(Continuous - Ongoing - New)

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	Prime Ministry	15,550,000	47,000,000	0	62,550,000
0302	Prime Ministry / Legislation and Opinion Bureau	0	100,000	0	100,000
0304	Prime Ministry /Jordan News Agency	130,000	0	0	130,000
0401	Audit Bureau	210,000	0	0	210,000
0601	Civil Service Bureau	0	0	0	0
0602	Public Service and Administration Authority	570,000	0	0	570,000
0702	Ministry of Political and Parliamentary Affairs	0	325,000	0	325,000
0801	Ministry of Defence	109,000,000	23,072,000	982,000	133,054,000
0802	Royal Medical Services	37,490,000	33,000,000	11,535,000	82,025,000
0901	Jordan Royal Geographic Center	950,000	0	0	950,000
1001	Ministry of Interior	0	4,112,000	100,000	4,212,000
1002	Ministry of Interior/Civil Status and Passports Department	4,950,000	740,000	80,000	5,770,000
1003	Ministry of Interior/Public Security	61,383,000	6,892,000	7,800,000	76,075,000
1101	Ministry of Justice	3,480,000	8,750,000	0	12,230,000
1110	Judiciary Council	920,000	1,080,000	0	2,000,000
1201	Supreme Judge Department	950,000	100,000	0	1,050,000
1301	Ministry of Foreign Affairs and Expatriates	3,040,000	0	0	3,040,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	9,600,000	0	200,000	9,800,000
1501	Ministry of Finance	80,060,000	130,310,000	1,303,000	211,673,000
1502	Ministry of Finance/General Budget Department	340,000	0	0	340,000
1503	Ministry of Finance/ Jordan Customs	9,900,000	21,700,000	0	31,600,000
1504	Ministry of Finance/ Department of Lands and Survey	1,090,000	760,000	10,000	1,860,000
1506	Ministry of Finance/Income and Sales Tax Department	620,000	4,245,000	0	4,865,000
1507	Ministry of Finance/Government Procurement Department	400,000	250,000	0	650,000
1601	Ministry of Industry, Trade and Supply	420,000	45,065,000	3,563,000	49,048,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	1,350,000	0	1,350,000
1603	Investment Commission	0	0	0	0
1604	Jordan Standards and Metrology Organization	50,000	350,000	0	400,000
1605	Jordan Enterprise Development Corporation	3,385,000	0	0	3,385,000
1606	Ministry of investment	265,000	5,990,000	0	6,255,000
1701	Ministry of Planning and International Cooperation/National Planning Council	7,200,000	4,400,000	0	11,600,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,275,000	0	7,000,000	9,275,000
1801	Ministry of Tourism and Antiquities	82,128,000	165,000	40,000	82,333,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	9,055,000	2,000,000	0	11,055,000
1803	The Jordan Museum	0	0	0	0
1901	Ministry of Local Administration	181,100,000	13,739,000	6,035,000	200,874,000
2001	Ministry of Energy and Mineral Resources	1,000,000	24,790,000	0	25,790,000
2003	Jordan Atomic Energy Commission	5,850,000	0	0	5,850,000
2004	Energy and Minerals Regulatory Commission	820,000	0	0	820,000
2101	Ministry of Public Works and Housing	27,119,000	62,267,000	3,165,000	92,551,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	1,115,000	0	1,115,000
2201	Ministry of Agriculture	27,305,000	2,855,000	5,225,000	35,385,000
2202	Jordan Co-operative Corporation	195,000	0	5,000	200,000
2301	Ministry of Water and Irrigation	565,000	25,225,000	4,000,000	29,790,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	8,450,000	9,640,000	300,000	18,390,000
2401	Ministry of Environment	2,673,000	4,393,000	350,000	7,416,000
2501	Ministry of Education	68,854,000	65,275,000	12,000,000	146,129,000
2502	Jordan Academy of Arabic Language	0	75,000	0	75,000
2601	Ministry of Higher Education and Scientific Research	0	31,180,000	1,937,000	33,117,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	75,000	0	75,000
2701	Ministry of Health	12,149,000	82,702,000	100,000	94,951,000
2702	High Health Council	0	0	0	0
2703	Jordan Medical Council	0	0	100,000	100,000
2704	Jordan Food and Drug Administration	1,840,000	0	160,000	2,000,000
2705	Prince Hamza Hospital	3,750,000	0	0	3,750,000
2801	Ministry of Social Development	5,679,000	2,668,000	317,000	8,664,000
2802	National Aid Fund	300,000	0	65,000	365,000
2803	Higher Council for the Rights of Persons with Disabilities	2,575,000	405,000	45,000	3,025,000
2901	Ministry of Labour	570,000	20,095,000	10,000	20,675,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2024
(Continuous - Ongoing - New)

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
2902	Vocational Training Corporation	3,900,000	2,290,000	200,000	6,390,000
2904	Technical and Vocational Skills Development Commission	0	9,100,000	0	9,100,000
3001	Ministry of Culture	5,392,000	574,000	90,000	6,056,000
3003	Ministry of Culture / Department of the National Library	450,000	50,000	0	500,000
3050	Ministry of Youth	3,607,000	11,119,000	1,177,000	15,903,000
3101	Ministry of Transport	2,260,000	46,175,000	400,000	48,835,000
3104	Land Transport Regulatory Commission	950,000	13,925,000	25,000	14,900,000
3105	Civil Aviation Regulatory Commission	5,800,000	0	0	5,800,000
3106	Jordan Maritime Authority	260,000	0	0	260,000
3201	Ministry of Digital Economy and Entrepreneurship	15,260,000	16,400,000	0	31,660,000
3203	Telecommunications Regulatory Commission	3,377,000	0	0	3,377,000
3210	National Center for Cyber Security	920,000	21,065,000	3,015,000	25,000,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,785,000	3,463,000	1,511,000	6,759,000
3402	General Iftaa Department	200,000	0	100,000	300,000
3501	Media Commission	125,000	0	0	125,000
3505	Ministry of Government Communication	650,000	0	0	650,000
3601	Integrity and Anti-Corruption Commission	1,475,000	0	0	1,475,000
3701	Economic and Social Council	230,000	0	132,000	362,000
3801	Institute of Public Administration	0	150,000	240,000	390,000
3901	Securities Commission	600,000	0	0	600,000
Total		843,446,000	812,566,000	73,317,000	1,729,329,000

TABLE No. (6)
Summary of General Budget for the Years
(2022 - 2026)

(In JDs)

Description	Actual 2022	Estimated 2023	Re-Estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Domestic Revenues	8,121,860,699	8,767,000,000	8,706,000,000	9,578,800,000	10,129,245,000	10,702,562,000
Tax Revenues	6,047,914,961	6,633,000,000	6,576,000,000	7,249,100,000	7,669,082,000	8,104,630,000
Non-Tax Revenues	2,073,945,738	2,134,000,000	2,130,000,000	2,329,700,000	2,460,163,000	2,597,932,000
Foregin Grants	792,178,564	802,000,000	752,100,000	723,700,000	604,600,000	602,400,000
Public Revenues	8,914,039,263	9,569,000,000	9,458,100,000	10,302,500,000	10,733,845,000	11,304,962,000
Current Expenditures	8,954,259,705	9,839,574,000	9,788,294,000	10,641,856,000	10,964,580,000	11,441,814,000
Civil Services	2,523,479,967	2,765,247,000	2,715,429,000	2,954,606,000	2,971,509,000	3,034,080,000
Military Services	1,478,450,000	1,562,918,000	1,562,918,000	1,643,417,000	1,684,185,000	1,734,354,000
Security Services and Public Safety	1,367,475,000	1,435,827,000	1,435,827,000	1,498,000,000	1,527,330,000	1,575,661,000
Other Expenditures	3,584,854,738	4,075,582,000	4,074,120,000	4,545,833,000	4,781,556,000	5,097,719,000
Pensions and Compensations	1,638,399,554	1,641,000,000	1,641,000,000	1,719,000,000	1,759,000,000	1,825,000,000
Public debt Interests	1,427,671,170	1,703,000,000	1,703,000,000	1,980,000,000	2,090,000,000	2,330,000,000
Wheat and Feed Subsidy	60,000,000	0	0	0	0	0
Strategic food commodities support	0	257,000,000	257,000,000	288,500,000	351,000,000	351,000,000
Govt. Units Subsidy	20,101,000	26,882,000	25,420,000	28,833,000	29,056,000	29,219,000
Medical treatments	77,881,845	83,500,000	83,500,000	107,500,000	107,500,000	107,500,000
Jordanian Govt. Universities Subsidy	67,984,674	70,000,000	70,000,000	75,000,000	75,000,000	75,000,000
Recurrent Cash Subsidy	240,989,176	244,000,000	244,000,000	262,000,000	280,000,000	280,000,000
Payment of Previous Financial Commitments	51,827,319	50,200,000	50,200,000	85,000,000	90,000,000	100,000,000
Capital Expendituers	1,512,335,457	1,591,918,000	1,547,410,000	1,729,329,000	1,831,334,000	1,879,349,000
Public Expendituers	10,466,595,162	11,431,492,000	11,335,704,000	12,371,185,000	12,795,914,000	13,321,163,000
Deficit \ Surplus Including Grants	-1,552,555,899	-1,862,492,000	-1,877,604,000	-2,068,685,000	-2,062,069,000	-2,016,201,000
In Percent of GDP	-% 4.5	-% 5.0	-% 5.2	-% 5.4	-% 5.1	-% 4.8
Deficit \ Surplus Excluding Grants	-2,344,734,463	-2,664,492,000	-2,629,704,000	-2,792,385,000	-2,666,669,000	-2,618,601,000
In Percent of GDP	-% 6.8	-% 7.2	-% 7.3	-% 7.4	-% 6.7	-% 6.2
Financing Budget						
Sources						
Foreign loans to finance capital projects	13,250,304	40,963,000	37,963,000	39,610,000	45,390,000	43,000,000
International Organizations Loans to Support the Budget	1,874,666,903	1,070,540,000	1,259,620,000	1,660,179,000	1,392,637,000	1,653,225,000
Issuing Eurobonds	460,850,000	709,000,000	886,250,000	0	1,418,000,000	709,000,000
Issing Domestic Eurobonds in Dollars	1,455,999,664	1,325,830,000	1,839,855,000	648,735,000	1,371,915,000	1,999,380,000
Domestic Loans	4,902,449,831	5,629,876,000	4,386,097,000	5,150,220,000	4,179,665,000	5,197,085,000
Total	8,707,216,702	8,776,209,000	8,409,785,000	7,498,744,000	8,407,607,000	9,601,690,000
Uses						
Budget Deficit Repayment	1,552,555,899	1,862,492,000	1,877,604,000	2,068,685,000	2,062,069,000	2,016,201,000
Domestic Debt Amortizations	3,685,971,000	4,275,000,000	3,675,000,000	3,275,000,000	3,080,000,000	3,675,000,000
Repayment of Due Foreign Loans Installments	575,122,396	599,588,000	599,588,000	759,713,000	755,195,000	813,851,000
Other/Funding Sources Surplus	744,251,234	0	0	0	0	0
Repayment of Islamic Sukuk Company's receivables	0	0	0	133,333,000	66,667,000	0
Repayment of domestic loans in dollars	0	248,150,000	248,150,000	0	0	0
Advances from Ministry of Finance to the Water Authority	161,107,295	228,900,000	227,574,000	279,308,000	270,773,000	266,741,000
Repayment of Due Domestic Loans Installments on the Water Authority	125,000,000	3,500,000	3,500,000	75,000,000	0	43,000,000
Loan Installments Addressing Government Arrears	204,148,878	232,749,000	232,749,000	258,970,000	91,988,000	78,517,000
Amortizing Europonds	709,000,000	0	0	0	709,000,000	709,000,000
Amortizing domestic bonds in dollars	950,060,000	1,325,830,000	1,545,620,000	648,735,000	1,371,915,000	1,999,380,000
Total	8,707,216,702	8,776,209,000	8,409,785,000	7,498,744,000	8,407,607,000	9,601,690,000

TABLE No. (7)
Public Revenues
for the Years 2022 - 2026

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2022	2023	2023	2024	2025	2026
Domestic Revenues							
Tax Revenues							
111	Taxes on Income and Profits	1,548,188,646	1,545,000,000	1,625,000,000	1,950,000,000	2,059,200,000	2,174,515,000
113	Taxes on Property	99,524,443	141,000,000	125,000,000	150,600,000	159,034,000	167,939,000
114	Taxes on Goods and Services	4,167,526,060	4,587,000,000	4,490,000,000	4,775,800,000	5,043,245,000	5,325,667,000
115	Taxes on International Trade and Transactions	232,675,812	275,000,000	255,000,000	319,700,000	337,603,000	356,509,000
117	Taxes on grants	0	85,000,000	81,000,000	53,000,000	70,000,000	80,000,000
Total Tax Revenues		6,047,914,961	6,633,000,000	6,576,000,000	7,249,100,000	7,669,082,000	8,104,630,000
Non-Tax Revenues							
121	Pension Returns	4,883,440	6,000,000	6,000,000	5,000,000	4,500,000	4,000,000
141	Property Income Revenues	458,042,428	497,310,000	487,500,000	583,200,000	645,313,000	688,132,000
142	Revenues of Selling Goods and Services	886,276,643	963,000,000	957,250,000	1,024,500,000	1,070,950,000	1,130,000,000
143	Fines, Penalties and Confiscations	53,532,008	65,000,000	65,000,000	68,000,000	70,000,000	75,000,000
145	Miscellaneous Revenues	671,211,219	602,690,000	614,250,000	649,000,000	669,400,000	700,800,000
Total Non-Tax Revenues		2,073,945,738	2,134,000,000	2,130,000,000	2,329,700,000	2,460,163,000	2,597,932,000
Total of Domestic Revenues		8,121,860,699	8,767,000,000	8,706,000,000	9,578,800,000	10,129,245,000	10,702,562,000
Foreign Grants							
131	Foreign Grants	792,178,564	802,000,000	752,100,000	723,700,000	604,600,000	602,400,000
Total of public Revenues		8,914,039,263	9,569,000,000	9,458,100,000	10,302,500,000	10,733,845,000	11,304,962,000

TABLE No. (8)
Details of Public Revenues for the Years 2022 - 2026

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
11			Taxes						
111			Taxes on Income and Profits						
	1111		Personal Income Taxes						
		001	Individuals	61,997,237	70,594,000	63,000,000	90,000,000	110,000,000	140,000,000
		002	Employees and Day Workers	266,225,063	267,249,000	277,000,000	310,000,000	330,000,000	350,000,000
	1112		Income Taxes from Companies and Other Enterprises						
		001	Shareholding Companies	1,094,626,338	1,086,139,000	1,155,000,000	1,395,000,000	1,446,200,000	1,504,515,000
	1113		National Contribution Account						
		001	National Contribution Account	125,340,008	121,018,000	130,000,000	155,000,000	173,000,000	180,000,000
Total				1,548,188,646	1,545,000,000	1,625,000,000	1,950,000,000	2,059,200,000	2,174,515,000
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transactions						
		001	Tax on Real Estate Sale	99,524,443	141,000,000	125,000,000	150,600,000	159,034,000	167,939,000
Total				99,524,443	141,000,000	125,000,000	150,600,000	159,034,000	167,939,000
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Tax on Imported Goods	1,148,739,598	1,219,573,000	1,220,000,000	1,260,000,000	1,330,000,000	1,415,000,000
		002	Sales Tax on the Domestic Goods	1,235,998,527	1,310,285,000	1,360,000,000	1,438,800,000	1,504,012,000	1,564,238,000
		003	Sales Tax on the Services	569,145,920	624,903,000	670,000,000	757,000,000	820,000,000	886,000,000
		004	Sales Tax on the Commercial Sector	1,213,642,015	1,432,239,000	1,240,000,000	1,320,000,000	1,389,233,000	1,460,429,000
Total				4,167,526,060	4,587,000,000	4,490,000,000	4,775,800,000	5,043,245,000	5,325,667,000
115			Taxes on International Trade and Transactions						
	1151		Customs and Other Import Duties						
		001	Customs Duties	210,404,779	244,557,000	235,000,000	299,700,000	317,603,000	336,509,000
		002	Customs Fines and Confiscations	22,271,033	30,443,000	20,000,000	20,000,000	20,000,000	20,000,000
Total				232,675,812	275,000,000	255,000,000	319,700,000	337,603,000	356,509,000
117			Taxes on grants						
	1171		Tax revenues on grants						
		001	Tax revenues on grants paid by the Ministry of Finance	0	85,000,000	81,000,000	53,000,000	70,000,000	80,000,000
Total				0	85,000,000	81,000,000	53,000,000	70,000,000	80,000,000
Total of Tax Revenues				6,047,914,961	6,633,000,000	6,576,000,000	7,249,100,000	7,669,082,000	8,104,630,000
12			Pension Returns						
121			Pension Returns						
	1211		Employees Contributions						
		001	Pension Deductions	4,883,440	6,000,000	6,000,000	5,000,000	4,500,000	4,000,000
Total				4,883,440	6,000,000	6,000,000	5,000,000	4,500,000	4,000,000
14			Other Revenues						
141			Property Income Revenues						
	1411		Interests						
		001	Interest on Refunded Loans	2,796,532	6,000,000	6,000,000	7,000,000	10,000,000	15,000,000
		003	Bank Interests Revenues	3,915,087	4,000,000	14,000,000	15,000,000	17,000,000	19,000,000
	1412		Surpluses and Financial Proceeds						
		003	Securities Depository Center	3,381,183	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
		006	Aqaba Development Company	4,000,000	3,000,000	4,000,000	5,000,000	6,000,000	7,000,000
		009	Civil Service Consumer Corporation	0	1,000,000	1,000,000	2,000,000	2,500,000	3,000,000
		010	Central Bank of Jordan	64,000,000	0	0	0	0	0
		012	Government Returns From Queen Alia Airport	60,997,177	110,000,000	110,000,000	150,000,000	135,000,000	140,000,000
		013	Profits of Central Electricity Generation Corporation	3,492,314	8,000,000	10,275,000	11,000,000	12,000,000	13,000,000
		014	Post Saving Fund	0	1,000,000	500,000	500,000	1,000,000	1,000,000
		020	General Company for Silos and Supply	2,962,139	3,500,000	3,000,000	3,000,000	3,100,000	3,200,000
		023	Government Contributions Returns	69,887,897	82,500,000	101,289,000	100,000,000	108,000,000	110,000,000
		031	Petra Development and Tourism Region Authority	0	0	0	1,000,000	2,500,000	3,500,000

TABLE No. (8)
Details of Public Revenues for the Years 2022 - 2026

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
14			Other Revenues						
141			Property Income Revenues						
	1412		Surpluses and Financial Proceeds						
		035	Jordanian Airports Company	750,237	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		045	Samra Electricity Generating Company	0	10,000,000	7,000,000	10,000,000	11,000,000	12,000,000
		048	Jordan Free and Development Zones Group	2,000,000	4,000,000	4,000,000	5,000,000	5,000,000	5,000,000
		053	Miyahuna	0	9,000,000	9,000,000	10,000,000	15,000,000	20,000,000
		999	Other Government Units	1,452,592	0	1,316,000	2,000,000	2,000,000	2,000,000
	1413		Government Units moved to the budget						
		001	Investment Commission	1,717,744	5,000,000	0	0	0	0
		002	Standards and Metrology Organization	15,390,594	16,000,000	16,000,000	18,000,000	21,000,000	24,000,000
		003	Jordan Enterprise Development Corporation	734,952	900,000	900,000	1,000,000	1,000,000	1,000,000
		004	The Jordan Museum	119,965	150,000	150,000	150,000	163,000	170,000
		005	Jordan Atomic Energy Comission	454,321	400,000	400,000	500,000	500,000	500,000
		006	Energy and Minerals Regulatory Commission	13,303,105	15,000,000	16,000,000	19,000,000	23,000,000	25,000,000
		007	Jordan Cooperative Corporation	190,922	640,000	300,000	600,000	600,000	600,000
		008	Accreditation and Quality Assurance Commission for Higher Education Institutions	5,085,740	6,000,000	6,000,000	7,000,000	7,000,000	7,000,000
		009	High Health Council	261,050	250,000	250,000	650,000	700,000	700,000
		010	Jordan Medical Council	1,885,817	4,000,000	3,000,000	4,000,000	4,000,000	5,000,000
		011	Jordan Food and Drug Administration	6,758,211	12,500,000	12,500,000	17,000,000	21,000,000	22,500,000
		012	Prince Hamza Hospital	2,455,118	6,000,000	2,000,000	4,000,000	5,000,000	5,000,000
		014	Vocational Training Corporation	607,067	620,000	620,000	800,000	900,000	1,000,000
		015	Land Transport Regulatory Commission	8,859,924	11,000,000	13,000,000	17,000,000	20,000,000	21,000,000
		016	Civil Aviation Regulatory Commission	15,802,027	13,500,000	17,000,000	20,000,000	23,000,000	26,000,000
		017	Jordan Maritime Authority	3,797,309	6,000,000	6,000,000	7,000,000	8,000,000	8,000,000
		019	Telecommunications Regulatory Commission	124,932,627	120,000,000	87,000,000	100,000,000	125,000,000	130,000,000
		021	Media Commission	1,151,638	2,000,000	1,000,000	2,000,000	2,350,000	2,962,000
		023	Institute of Public Administration	770,493	850,000	1,000,000	1,000,000	1,000,000	1,000,000
		024	Jordan Securities Commission	3,083,682	4,000,000	4,000,000	5,000,000	6,000,000	6,000,000
		025	Other Government Units	2,826,002	2,500,000	2,000,000	3,000,000	3,000,000	3,000,000
	1415		Royalty						
		001	Natural Gas Revenues	1,751,442	2,000,000	2,000,000	4,000,000	6,000,000	7,000,000
		002	Rent and Sale of the Public Lands Revenues	12,864,918	8,500,000	10,000,000	12,000,000	15,000,000	16,000,000
		003	Water Charges of King Abdullah Canal	2,335,279	4,500,000	2,000,000	3,000,000	4,000,000	4,000,000
		004	Maps and Publications Charges	11,267,323	10,000,000	10,000,000	12,000,000	14,000,000	14,000,000
Total				458,042,428	497,310,000	487,500,000	583,200,000	645,313,000	688,132,000
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Regular Courts Fees	78,870,017	85,000,000	85,000,000	90,000,000	92,000,000	95,000,000
		002	Sharia Court Fees	13,655,369	11,500,000	13,000,000	15,000,000	16,000,000	16,000,000
		003	Land Registration Fees	152,546,233	155,000,000	155,000,000	170,000,000	175,000,000	180,000,000
		004	Passports Fees	42,729,883	52,000,000	50,000,000	52,000,000	55,000,000	58,000,000
		005	Civil Status Documents Fees	3,868,619	7,500,000	6,000,000	7,000,000	8,500,000	9,000,000
		006	Consular Service Fees	18,196,480	23,000,000	20,000,000	23,500,000	24,000,000	24,500,000
		007	Revenue Stamps Fees	204,345,266	192,000,000	210,000,000	225,000,000	240,000,000	245,000,000
		008	Veterinary and animal quarantine fees	6,151,029	7,750,000	6,500,000	7,000,000	7,500,000	8,000,000
		009	General Examinations Fees	12,021,950	12,000,000	12,000,000	12,500,000	13,000,000	13,500,000
		010	Companies registration fees	11,666,475	9,750,000	9,750,000	10,000,000	10,200,000	10,500,000
		012	Work Permits Fees	107,866,392	105,000,000	105,000,000	115,000,000	117,000,000	125,000,000
		013	Residency Fees	19,160,349	34,000,000	30,000,000	30,500,000	31,000,000	31,500,000
		014	TV Fees	24,975,015	27,000,000	27,000,000	28,000,000	29,000,000	30,000,000
		015	General Antiquities Fees	7,825,434	7,000,000	9,000,000	9,000,000	10,000,000	11,000,000

TABLE No. (8)
Details of Public Revenues for the Years 2022 - 2026

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
14			Other Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		016	Public Vehicles Plates Fees	2,202,402	3,500,000	3,000,000	3,500,000	3,750,000	4,500,000
		017	Trade Marks Registration Fees	2,835,384	6,500,000	3,000,000	3,500,000	4,000,000	4,500,000
		018	Vehicles Licenses	76,103,866	100,000,000	93,000,000	97,000,000	100,000,000	110,000,000
		019	Vehicles Registration Licenses	39,275,704	55,000,000	53,000,000	55,000,000	60,000,000	70,000,000
		020	Vehicle Driving Licenses	18,653,701	20,500,000	20,000,000	21,000,000	22,000,000	32,000,000
		998	Other Fees	35,950,769	32,000,000	32,000,000	35,000,000	36,000,000	37,000,000
		999	Other Licenses	7,376,306	17,000,000	15,000,000	15,000,000	17,000,000	15,000,000
Total				886,276,643	963,000,000	957,250,000	1,024,500,000	1,070,950,000	1,130,000,000
143			Fines, Penalties and Confiscations						
	1431		Fines, Penalties and Confiscations						
		001	Fines and Confiscations	48,291,119	59,000,000	59,000,000	62,000,000	64,000,000	69,000,000
		002	Fines of Overloading on axle load	5,240,889	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000
Total				53,532,008	65,000,000	65,000,000	68,000,000	70,000,000	75,000,000
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	15,797,104	16,750,000	16,750,000	18,000,000	19,500,000	20,000,000
		002	Non- Jordanian Trucks Compensations of Diesel Prices Differences	342,443	0	500,000	0	0	0
		004	Mining Revenues	183,869,385	128,000,000	80,000,000	90,000,000	92,000,000	100,000,000
		005	Trusts older than 5 years	23,007,449	17,000,000	17,000,000	17,500,000	18,000,000	18,500,000
		006	Transfers from Customs Insurances	0	3,000,000	0	0	0	0
		007	Customs Centers Services Fees	11,011,001	11,000,000	15,000,000	18,000,000	18,000,000	19,000,000
		008	Customs services fees on exempted imported goods.	74,426,191	65,000,000	70,000,000	83,000,000	86,000,000	90,000,000
		009	Collections of the Law of Supplying Revenues from Government Departments and Units	126,620,452	155,000,000	155,000,000	158,000,000	163,000,000	167,000,000
		010	Repayment of Arrears	65,476	0	0	0	0	0
		999	Other Revenues	215,437,523	169,440,000	224,000,000	225,500,000	228,900,000	240,300,000
	1452		Refunds from Previous Years Expenditures						
		001	Refunds from Previous Years Expenditures	3,598,624	6,500,000	5,000,000	6,000,000	8,000,000	9,000,000
	1453		Installments of Refunded Loans						
		001	Installment of Refunded Loans	17,035,571	31,000,000	31,000,000	33,000,000	36,000,000	37,000,000
Total				671,211,219	602,690,000	614,250,000	649,000,000	669,400,000	700,800,000
Total of Non-tax revenues				2,073,945,738	2,134,000,000	2,130,000,000	2,329,700,000	2,460,163,000	2,597,932,000
Domestic Revenues				8,121,860,699	8,767,000,000	8,706,000,000	9,578,800,000	10,129,245,000	10,702,562,000
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Union	72,053,842	60,000,000	43,800,000	45,400,000	52,800,000	34,000,000
		002	USA	599,175,900	626,000,000	599,200,000	599,200,000	485,700,000	485,700,000
		006	Gulf Fund for Development	29,678,081	55,000,000	30,000,000	46,000,000	33,000,000	49,600,000
		007	Mecca Summit Outcomes	34,740,954	35,000,000	61,700,000	0	0	0
		999	Other Grants	56,529,787	26,000,000	17,400,000	33,100,000	33,100,000	33,100,000
Total				792,178,564	802,000,000	752,100,000	723,700,000	604,600,000	602,400,000
Total of Public Revenues				8,914,039,263	9,569,000,000	9,458,100,000	10,302,500,000	10,733,845,000	11,304,962,000

TABLE No. (9)**Estimations of Tax Expenditures (Indirect and Direct Taxes) for the Years 2021 - 2022**

(In Million JDs)

Description	2021		2022	
	Value	% GDP	Value	% GDP
Indirect Taxes	2463.60	7.60	2549.00	7.56
General Tax on Sales and on the Domestic Goods and Services	878.41	2.70	1042.00	3.00
Subject to tax at 0% rate	328.40	1.01	522.00	1.55
Subject to tax at 4% rate	97.30	0.30	89.00	0.26
Subject to tax at 7% rate	3.91	0.01	6.00	0.02
Subject to tax at 10% rate	17.50	0.05	16.00	0.05
Tax Free	431.30	1.33	409.00	1.21
General Tax on Sales and on Imported Goods and Services	662.89	2.04	813.02	2.41
Total subject to reduced rates	493.46	1.51	615.19	1.83
Subject to tax at 0% rate	415.65	1.28	537.65	1.60
Subject to tax at 1% rate	0.64	0.00	0.11	0.00
Subject to tax at 2% rate	4.43	0.01	4.66	0.01
Subject to tax at 4% rate	49.89	0.15	54.04	0.16
Subject to tax at 5% rate	11.91	0.04	8.82	0.03
Subject to tax at 7% rate	0.03	0.00	0.08	0.00
Subject to tax at 10% rate	10.91	0.03	9.83	0.03
Preferential Treatments / Special Agreements	169.43	0.52	197.83	0.59
Tax-Deferred Payment	98.78	0.30	138.68	0.41
Developmental Zones	25.29	0.08	26.69	0.08
Other	45.36	0.14	32.46	0.10
Special Tax on Sales	208.00	0.64	221.25	0.66
Imported Goods and Services *	117.25	0.36	120.25	0.36
Domestic Goods and Services	90.75	0.28	101.00	0.30
Customs Duties	714.25	2.20	472.37	1.40
Total subject to reduced rates	663.95	2.40	323.58	0.96
Reduced Rates (Including Trade Agreements)	439.42	1.35	281.45	0.84
Developmental Zones	34.92	0.11	6.12	0.02
Exemption of Public Institutions	29.76	0.09	15.08	0.04
Pharmaceutical Companies	0.90	0.00	0.45	0.00
Renewable Energy	8.93	0.03	3.43	0.01
Other	150.02	0.46	17.05	0.05
Preferential Treatments / Special Agreements	50.30	0.15	148.79	0.44
Agreements with Concession Companies	43.93	0.14	146.07	0.43
Under Investment Promotion Law (Industrial Sector)	2.34	0.01	0.17	0.00
Under Investment Law (other sectors)	3.91	0.01	2.52	0.01
Under Investment Law (hotels)	0.06	0.00	0.00	0.00
Under Investment Law (hospitals)	0.06	0.00	0.03	0.00
Direct Taxes	551.90	1.70	580.61	1.72
Income Tax on Individuals	320.39	0.09	379.83	1.13
Income Tax on Individual and Family : Individuals	77.29	0.20	109.78	0.33
Individual with Income less than personal exemption limit	13.52	0.04	7.98	0.02
Individual with Income more than personal exemption limit	63.77	0.20	101.80	0.30
Individuals	5.22	0.02	15.35	0.05
Employees	58.55	0.18	86.45	0.26
Income Tax on Individual and Family : Family	243.10	0.70	270.05	0.80
Family with Income less than family exemption limit	88.31	0.27	220.10	0.65
Family with Income more than family exemption limit	154.80	0.48	49.95	0.15
Individuals	24.90	0.08	18.71	0.06
Employees	129.90	0.40	31.24	0.09
Income Tax on Companies	113.85	0.36	101.28	0.30
Agriculture Sector	77.00	0.24	52.56	0.16
Industrial Sector	13.48	0.04	12.04	0.04
Developmental Zones	11.77	0.04	21.65	0.06
Manufacturing Activities	10.44	0.03	15.22	0.05
Rest of Economic Activities	1.33	0.00	6.43	0.02
Investment Promotion Exemption/Reduction bylaw of Income Tax in the Less Developed Regions/Income Tax Incentives for Industrial Sector bylaw No. 18 of 2020	11.06	0.04	15.03	0.04
Tax on Property	117.70	0.36	99.50	0.30
Total of Indirect and Direct Taxes	3015.50	9.28	3129.00	9.29
Gross Domestic Product	32478.00		33691.00	

* Excluding qualitative special tax on oil derivatives that is collected by the Income and Sales Tax Department

TABLE No. (10)
Current Expendituers for the Years 2022 - 2026 (In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2022	2023	2023	2024	2025	2026
0101	Royal Hashemite Court	54,760,063	58,452,000	58,340,000	64,597,000	65,645,000	66,693,000
0201	Parliament	24,244,608	26,329,000	25,956,000	27,892,000	27,621,000	27,412,000
0301	Prime Ministry	22,465,386	24,498,000	23,172,000	24,282,000	24,481,000	24,620,000
0302	Prime Ministry / Legislation and Opinion Bureau	975,813	1,160,000	1,019,000	1,150,000	1,166,000	1,183,000
0304	Prime Ministry /Jordan News Agency	2,702,761	2,952,000	2,773,000	2,991,000	3,026,000	3,061,000
0401	Audit Bureau	7,205,306	8,185,000	7,823,000	8,588,000	8,672,000	8,758,000
0601	Civil Service Bureau	4,069,441	4,836,000	4,503,000	0	0	0
0602	Public Service and Administration Authority	0	0	0	4,992,000	5,012,000	5,043,000
0702	Ministry of Political and Parliamentary Affairs	3,109,798	1,816,000	1,703,000	1,873,000	1,876,000	1,889,000
0801	Ministry of Defence	1,250,250,000	1,313,788,000	1,313,788,000	1,370,000,000	1,402,449,000	1,439,152,000
0802	Royal Medical Services	228,200,000	249,130,000	249,130,000	273,417,000	281,736,000	295,202,000
0901	Jordan Royal Geographic Center	1,975,874	2,313,000	2,140,000	2,623,000	2,651,000	2,679,000
1001	Ministry of Interior	19,592,965	20,611,000	20,116,000	20,979,000	21,202,000	21,429,000
1002	Ministry of Interior/Civil Status and Passports Department	10,771,208	11,638,000	11,269,000	12,006,000	12,124,000	12,242,000
1003	Ministry of Interior/Public Security	1,367,475,000	1,435,827,000	1,435,827,000	1,498,000,000	1,527,330,000	1,575,661,000
1101	Ministry of Justice	53,312,415	57,231,000	56,628,000	59,639,000	60,348,000	61,065,000
1110	Judiciary Council	39,571,497	44,203,000	42,072,000	46,650,000	47,616,000	48,592,000
1201	Supreme Judge Department	25,829,705	29,354,000	28,035,000	31,380,000	32,102,000	32,831,000
1301	Ministry of Foreign Affairs and Expatriates	47,369,455	50,487,000	49,772,000	51,832,000	52,417,000	53,010,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	2,977,310	3,326,000	3,187,000	3,437,000	3,454,000	3,473,000
1501	Ministry of Finance	3,329,475,796	3,816,729,000	3,814,892,000	4,321,046,000	4,508,866,000	4,830,037,000
1502	Ministry of Finance/General Budget Department	3,001,995	3,527,000	3,198,000	3,542,000	3,268,000	3,293,000
1503	Ministry of Finance/ Jordan Customs	73,080,658	78,953,000	78,563,000	84,555,000	85,988,000	87,427,000
1504	Ministry of Finance/ Department of Lands and Survey	18,170,713	18,932,000	18,508,000	19,196,000	19,388,000	19,578,000
1506	Ministry of Finance/Income and Sales Tax Department	76,135,959	67,343,000	66,834,000	86,697,000	86,911,000	87,132,000
1507	Ministry of Finance/Government Procurement Department	2,370,865	2,827,000	2,695,000	2,853,000	2,603,000	2,627,000
1601	Ministry of Industry, Trade and Supply	9,587,406	10,623,000	10,246,000	10,840,000	10,967,000	10,596,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,169,982	2,442,000	2,438,000	2,968,000	2,946,000	2,975,000
1604	Jordan Standards and Metrology Organization	6,544,132	7,371,000	6,903,000	7,587,000	7,632,000	7,729,000
1605	Jordan Enterprise Development Corporation	1,306,883	1,759,000	1,557,000	1,876,000	1,902,000	1,928,000
1606	Ministry of investment	3,079,892	3,753,000	3,253,000	3,804,000	3,846,000	3,889,000
1701	Ministry of Planning and International Cooperation/National Planning Council	2,871,157	3,475,000	3,157,000	3,593,000	3,638,000	3,682,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,287,263	6,774,000	6,361,000	6,934,000	7,046,000	7,156,000
1801	Ministry of Tourism and Antiquities	4,130,567	5,069,000	4,862,000	5,556,000	5,601,000	5,644,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,810,060	6,583,000	6,122,000	6,810,000	6,909,000	7,003,000
1803	The Jordan Museum	879,555	1,062,000	971,000	1,087,000	1,096,000	1,105,000
1901	Ministry of Local Administration	7,280,016	8,251,000	7,848,000	8,757,000	8,853,000	8,950,000
2001	Ministry of Energy and Mineral Resources	5,716,138	6,485,000	6,245,000	6,519,000	6,566,000	6,612,000
2003	Jordan Atomic Energy Commission	5,820,217	6,880,000	6,623,000	7,120,000	7,087,000	7,154,000
2004	Energy and Minerals Regulatory Commission	4,750,374	5,548,000	5,192,000	5,843,000	5,913,000	5,982,000
2101	Ministry of Public Works and Housing	43,106,007	45,057,000	42,559,000	43,897,000	44,400,000	44,910,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,379,766	1,644,000	1,584,000	1,710,000	1,727,000	1,744,000
2201	Ministry of Agriculture	52,347,251	57,411,000	54,057,000	58,136,000	58,828,000	59,044,000
2202	Jordan Co-operative Corporation	2,182,461	2,388,000	2,221,000	2,468,000	2,435,000	2,460,000
2301	Ministry of Water and Irrigation	1,999,232	2,383,000	2,242,000	2,497,000	2,524,000	2,551,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	14,741,099	18,814,000	18,135,000	19,316,000	19,624,000	19,928,000
2401	Ministry of Environment	3,217,345	3,946,000	3,656,000	3,810,000	3,856,000	3,900,000
2501	Ministry of Education	1,004,505,013	1,066,272,000	1,064,162,000	1,108,540,000	1,125,925,000	1,145,673,000
2502	Jordan Academy of Arabic Language	728,089	940,000	857,000	948,000	960,000	972,000
2601	Ministry of Higher Education and Scientific Research	75,228,223	78,137,000	77,596,000	83,218,000	83,255,000	83,291,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,329,177	1,613,000	1,535,000	1,696,000	1,713,000	1,731,000
2701	Ministry of Health	547,936,495	637,900,000	630,423,000	671,459,000	688,881,000	714,862,000
2702	High Health Council	252,279	295,000	257,000	315,000	319,000	323,000
2703	Jordan Medical Council	773,000	915,000	841,000	894,000	905,000	913,000
2704	Jordan Food and Drug Administration	10,426,580	11,798,000	11,391,000	12,267,000	12,379,000	12,494,000
2705	Prince Hamza Hospital	33,439,399	37,801,000	36,472,000	42,864,000	44,034,000	45,207,000
2801	Ministry of Social Development	26,262,407	28,954,000	27,600,000	28,443,000	28,747,000	29,040,000
2802	National Aid Fund	243,902,142	247,374,000	247,283,000	265,700,000	283,750,000	283,800,000
2803	Higher Council for the Rights of Persons with Disabilities	1,632,938	1,863,000	1,819,000	2,035,000	2,059,000	2,080,000
2901	Ministry of Labour	8,017,462	8,546,000	8,320,000	8,717,000	8,801,000	8,887,000
2902	Vocational Training Corporation	11,864,094	13,450,000	12,529,000	13,574,000	13,710,000	13,853,000

TABLE No. (10)
Current Expendituers for the Years 2022 - 2026 (In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2022	2023	2023	2024	2025	2026
2904	Technical and Vocational Skills Development Commission	976,295	1,449,000	1,327,000	1,598,000	1,620,000	1,639,000
3001	Ministry of Culture	3,995,066	4,409,000	4,174,000	4,930,000	4,985,000	5,040,000
3003	Ministry of Culture / Department of the National Library	932,296	1,062,000	964,000	1,137,000	1,150,000	1,164,000
3050	Ministry of Youth	15,696,617	17,730,000	17,257,000	18,297,000	18,424,000	18,492,000
3101	Ministry of Transport	2,726,816	3,258,000	2,965,000	3,586,000	3,628,000	3,668,000
3104	Land Transport Regulatory Commission	2,336,715	2,574,000	2,497,000	2,704,000	2,733,000	2,762,000
3105	Civil Aviation Regulatory Commission	7,043,303	7,764,000	6,858,000	7,465,000	7,566,000	7,661,000
3106	Jordan Maritime Authority	1,288,228	1,532,000	1,366,000	1,611,000	1,631,000	1,651,000
3201	Ministry of Digital Economy and Entrepreneurship	4,795,348	8,986,000	8,016,000	9,780,000	9,863,000	9,937,000
3203	Telecommunications Regulatory Commission	5,334,758	6,535,000	6,207,000	6,523,000	6,584,000	6,643,000
3210	National Center for Cyber Security	1,063,935	7,257,000	3,235,000	6,303,000	6,375,000	6,448,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	75,618,885	83,325,000	80,479,000	85,605,000	86,751,000	87,902,000
3402	General Iftaa Department	2,529,981	3,049,000	2,780,000	3,233,000	3,310,000	3,348,000
3501	Media Commission	1,081,581	1,186,000	1,160,000	1,313,000	1,326,000	1,340,000
3505	Ministry of Government Communication	0	800,000	611,000	1,251,000	1,262,000	1,273,000
3601	Integrity and Anti-Corruption Commission	4,004,660	5,457,000	4,459,000	5,156,000	5,206,000	5,256,000
3701	Economic and Social Council	453,140	632,000	554,000	613,000	600,000	607,000
3801	Institute of Public Administration	1,125,058	1,453,000	1,345,000	1,589,000	1,602,000	1,615,000
3901	Securities Commission	2,658,331	3,093,000	2,780,000	3,147,000	3,178,000	3,211,000
Total		8,954,259,705	9,839,574,000	9,788,294,000	10,641,856,000	10,964,580,000	11,441,814,000

Table No. (11)
Capital Expenditures for the Years 2022 - 2026

(In JDs)

No.	Chapter	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
	Title						
0301	Prime Ministry	8,768,821	59,436,000	59,436,000	62,550,000	58,350,000	58,100,000
0302	Prime Ministry / Legislation and Opinion Bureau	0	250,000	190,000	100,000	0	0
0304	Prime Ministry /Jordan News Agency	0	130,000	130,000	130,000	130,000	130,000
0401	Audit Bureau	0	200,000	200,000	210,000	175,000	150,000
0601	Civil Service Bureau	173,971	450,000	450,000	0	0	0
0602	Public Service and Administration Authority	0	0	0	570,000	580,000	460,000
0702	Ministry of Political and Parliamentary Affairs	0	200,000	150,000	325,000	350,000	250,000
0801	Ministry of Defence	120,597,000	131,887,000	131,887,000	133,054,000	141,837,000	150,632,000
0802	Royal Medical Services	40,810,000	60,590,000	60,590,000	82,025,000	82,000,000	91,000,000
0901	Jordan Royal Geographic Center	305,669	950,000	895,000	950,000	950,000	950,000
1001	Ministry of Interior	2,288,431	2,664,000	2,416,000	4,212,000	5,360,000	5,105,000
1002	Ministry of Interior/Civil Status and Passports Department	3,406,511	4,955,000	4,955,000	5,770,000	6,215,000	6,350,000
1003	Ministry of Interior/Public Security	65,781,000	75,965,000	75,965,000	76,075,000	84,690,000	90,890,000
1101	Ministry of Justice	11,071,499	12,228,000	12,228,000	12,230,000	13,380,000	9,580,000
1110	Judiciary Council	410,826	1,675,000	1,675,000	2,000,000	2,400,000	700,000
1201	Supreme Judge Department	898,041	1,075,000	1,075,000	1,050,000	800,000	800,000
1301	Ministry of Foreign Affairs and Expatriates	1,429,730	3,262,000	2,781,000	3,040,000	2,750,000	2,500,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	6,646,983	8,055,000	8,055,000	9,800,000	12,410,000	12,420,000
1501	Ministry of Finance	625,934,103	244,315,000	242,878,000	211,673,000	257,255,000	314,670,000
1502	Ministry of Finance/General Budget Department	189,877	350,000	335,000	340,000	250,000	250,000
1503	Ministry of Finance/ Jordan Customs	26,056,437	31,452,000	31,452,000	31,600,000	27,850,000	27,250,000
1504	Ministry of Finance/ Department of Lands and Survey	597,778	1,685,000	1,440,000	1,860,000	1,950,000	2,280,000
1506	Ministry of Finance/Income and Sales Tax Department	2,563,309	5,573,000	4,673,000	4,865,000	2,950,000	650,000
1507	Ministry of Finance/Government Procurement Department	119,212	750,000	420,000	650,000	650,000	650,000
1601	Ministry of Industry, Trade and Supply	1,342,540	50,240,000	49,225,000	49,048,000	45,904,000	35,139,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	400,000	400,000	1,350,000	1,600,000	1,250,000
1604	Jordan Standards and Metrology Organization	97,092	345,000	345,000	400,000	250,000	250,000
1605	Jordan Enterprise Development Corporation	1,585,967	2,043,000	2,043,000	3,385,000	4,095,000	4,345,000
1606	Ministry of investment	1,126,215	4,947,000	4,717,000	6,255,000	6,505,000	6,605,000
1701	Ministry of Planning and International Cooperation/National Planning Council	7,419,116	9,714,000	9,415,000	11,600,000	12,300,000	12,100,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,679,604	1,437,000	1,400,000	9,275,000	11,575,000	8,540,000
1801	Ministry of Tourism and Antiquities	64,499,514	77,329,000	77,109,000	82,333,000	82,505,000	82,285,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	5,721,592	10,848,000	10,130,000	11,055,000	12,500,000	11,148,000
1901	Ministry of Local Administration	147,662,277	176,300,000	176,300,000	200,874,000	205,467,000	202,292,000
2001	Ministry of Energy and Mineral Resources	12,081,740	25,745,000	20,100,000	25,790,000	31,565,000	32,740,000
2003	Jordan Atomic Energy Commission	941,856	3,948,000	3,815,000	5,850,000	6,165,000	2,980,000
2004	Energy and Minerals Regulatory Commission	211,870	800,000	780,000	820,000	850,000	900,000
2101	Ministry of Public Works and Housing	73,278,858	85,443,000	85,418,000	92,551,000	103,283,000	125,890,000
2102	Ministry of Public Works and Housing/Government Tenders Department	98,447	200,000	200,000	1,115,000	1,215,000	1,215,000
2201	Ministry of Agriculture	12,345,861	22,045,000	21,220,000	35,385,000	33,492,000	32,762,000
2202	Jordan Co-operative Corporation	41,225	130,000	130,000	200,000	100,000	50,000
2301	Ministry of Water and Irrigation	4,310,333	25,536,000	18,804,000	29,790,000	27,606,000	27,216,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	13,838,902	29,522,000	27,988,000	18,390,000	19,480,000	21,150,000
2401	Ministry of Environment	2,361,677	4,649,000	4,280,000	7,416,000	4,968,000	4,733,000
2501	Ministry of Education	87,423,393	131,504,000	126,219,000	146,129,000	158,851,000	157,022,000
2502	Jordan Academy of Arabic Language	0	150,000	100,000	75,000	75,000	75,000
2601	Ministry of Higher Education and Scientific Research	15,639,161	21,789,000	18,790,000	33,117,000	32,217,000	25,129,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	73,238	150,000	100,000	75,000	75,000	75,000
2701	Ministry of Health	42,853,818	75,181,000	70,935,000	94,951,000	95,825,000	94,179,000
2703	Jordan Medical Council	0	0	0	100,000	100,000	100,000
2704	Jordan Food and Drug Administration	569,920	1,467,000	1,465,000	2,000,000	2,700,000	2,800,000
2705	Prince Hamza Hospital	1,548,007	2,784,000	2,784,000	3,750,000	5,400,000	5,650,000
2801	Ministry of Social Development	6,121,595	8,802,000	7,883,000	8,664,000	12,033,000	12,965,000
2802	National Aid Fund	134,560	325,000	325,000	365,000	285,000	200,000
2803	Higher Council for the Rights of Persons with Disabilities	1,644,456	2,322,000	2,322,000	3,025,000	3,100,000	3,130,000
2901	Ministry of Labour	327,651	30,518,000	30,440,000	20,675,000	20,665,000	20,665,000
2902	Vocational Training Corporation	2,931,699	6,021,000	5,835,000	6,390,000	7,185,000	7,200,000
2904	Technical and Vocational Skills Development Commission	2,825,227	13,496,000	8,496,000	9,100,000	9,850,000	10,150,000
3001	Ministry of Culture	6,190,195	5,665,000	5,475,000	6,056,000	6,309,000	5,619,000
3003	Ministry of Culture / Department of the National Library	581,070	525,000	525,000	500,000	300,000	300,000
3050	Ministry of Youth	5,562,934	13,657,000	13,257,000	15,903,000	15,213,000	14,774,000
3101	Ministry of Transport	22,964,260	33,481,000	33,481,000	48,835,000	49,000,000	36,150,000
3104	Land Transport Regulatory Commission	8,411,910	12,732,000	12,300,000	14,900,000	16,550,000	16,000,000

Table No. (11)
Capital Expenditures for the Years 2022 - 2026

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2022	2023	2023	2024	2025	2026
3105	Civil Aviation Regulatory Commission	3,176,611	4,077,000	4,077,000	5,800,000	6,000,000	4,500,000
3106	Jordan Maritime Authority	86,439	210,000	210,000	260,000	190,000	150,000
3201	Ministry of Digital Economy and Entrepreneurship	27,189,828	26,436,000	26,436,000	31,660,000	37,010,000	37,210,000
3203	Telecommunications Regulatory Commission	1,692,760	4,119,000	3,670,000	3,377,000	2,800,000	2,550,000
3210	National Center for Cyber Security	3,005,912	9,447,000	8,565,000	25,000,000	25,000,000	25,000,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	2,215,921	5,315,000	3,700,000	6,759,000	6,958,000	6,443,000
3402	General Iftaa Department	0	0	0	300,000	350,000	250,000
3501	Media Commission	50,462	75,000	75,000	125,000	100,000	75,000
3505	Ministry of Government Communication	0	200,000	200,000	650,000	400,000	400,000
3601	Integrity and Anti-Corruption Commission	55,917	994,000	900,000	1,475,000	1,000,000	500,000
3701	Economic and Social Council	59,968	148,000	140,000	362,000	246,000	241,000
3801	Institute of Public Administration	74,989	140,000	140,000	390,000	390,000	140,000
3901	Securities Commission	229,672	470,000	470,000	600,000	450,000	350,000
Total		1,512,335,457	1,591,918,000	1,547,410,000	1,729,329,000	1,831,334,000	1,879,349,000

TABLE No. (12)

Total of Public Expenditures for the Years 2022 - 2026

(In JDs)

Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
No.	Title						
0101	Royal Hashemite Court	54,760,063	58,452,000	58,340,000	64,597,000	65,645,000	66,693,000
0201	Parliament	24,244,608	26,329,000	25,956,000	27,892,000	27,621,000	27,412,000
0301	Prime Ministry	31,234,207	83,934,000	82,608,000	86,832,000	82,831,000	82,720,000
0302	Prime Ministry / Legislation and Opinion Bureau	975,813	1,410,000	1,209,000	1,250,000	1,166,000	1,183,000
0304	Prime Ministry /Jordan News Agency	2,702,761	3,082,000	2,903,000	3,121,000	3,156,000	3,191,000
0401	Audit Bureau	7,205,306	8,385,000	8,023,000	8,798,000	8,847,000	8,908,000
0601	Civil Service Bureau	4,243,412	5,286,000	4,953,000	0	0	0
0602	Public Service and Administration Authority	0	0	0	5,562,000	5,592,000	5,503,000
0702	Ministry of Political and Parliamentary Affairs	3,109,798	2,016,000	1,853,000	2,198,000	2,226,000	2,139,000
0801	Ministry of Defence	1,370,847,000	1,445,675,000	1,445,675,000	1,503,054,000	1,544,286,000	1,589,784,000
0802	Royal Medical Services	269,010,000	309,720,000	309,720,000	355,442,000	363,736,000	386,202,000
0901	Jordan Royal Geographic Center	2,281,543	3,263,000	3,035,000	3,573,000	3,601,000	3,629,000
1001	Ministry of Interior	21,881,396	23,275,000	22,532,000	25,191,000	26,562,000	26,534,000
1002	Ministry of Interior/Civil Status and Passports Department	14,177,719	16,593,000	16,224,000	17,776,000	18,339,000	18,592,000
1003	Ministry of Interior/Public Security	1,433,256,000	1,511,792,000	1,511,792,000	1,574,075,000	1,612,020,000	1,666,551,000
1101	Ministry of Justice	64,383,914	69,459,000	68,856,000	71,869,000	73,728,000	70,645,000
1110	Judiciary Council	39,982,323	45,878,000	43,747,000	48,650,000	50,016,000	49,292,000
1201	Supreme Judge Department	26,727,746	30,429,000	29,110,000	32,430,000	32,902,000	33,631,000
1301	Ministry of Foreign Affairs and Expatriates	48,799,185	53,749,000	52,553,000	54,872,000	55,167,000	55,510,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	9,624,293	11,381,000	11,242,000	13,237,000	15,864,000	15,893,000
1501	Ministry of Finance	3,955,409,899	4,061,044,000	4,057,770,000	4,532,719,000	4,766,121,000	5,144,707,000
1502	Ministry of Finance/General Budget Department	3,191,872	3,877,000	3,533,000	3,882,000	3,518,000	3,543,000
1503	Ministry of Finance/ Jordan Customs	99,137,095	110,405,000	110,015,000	116,155,000	113,838,000	114,677,000
1504	Ministry of Finance/ Department of Lands and Survey	18,768,491	20,617,000	19,948,000	21,056,000	21,338,000	21,858,000
1506	Ministry of Finance/Income and Sales Tax Department	78,699,268	72,916,000	71,507,000	91,562,000	89,861,000	87,782,000
1507	Ministry of Finance/Government Procurement Department	2,490,077	3,577,000	3,115,000	3,503,000	3,253,000	3,277,000
1601	Ministry of Industry, Trade and Supply	10,929,946	60,863,000	59,471,000	59,888,000	56,871,000	45,735,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,169,982	2,842,000	2,838,000	4,318,000	4,546,000	4,225,000
1604	Jordan Standards and Metrology Organization	6,641,224	7,716,000	7,248,000	7,987,000	7,882,000	7,979,000
1605	Jordan Enterprise Development Corporation	2,892,850	3,802,000	3,600,000	5,261,000	5,997,000	6,273,000
1606	Ministry of investment	4,206,107	8,700,000	7,970,000	10,059,000	10,351,000	10,494,000
1701	Ministry of Planning and International Cooperation/National Planning Council	10,290,273	13,189,000	12,572,000	15,193,000	15,938,000	15,782,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	7,966,867	8,211,000	7,761,000	16,209,000	18,621,000	15,696,000
1801	Ministry of Tourism and Antiquities	68,630,081	82,398,000	81,971,000	87,889,000	88,106,000	87,929,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	11,531,652	17,431,000	16,252,000	17,865,000	19,409,000	18,151,000
1803	The Jordan Museum	879,555	1,062,000	971,000	1,087,000	1,096,000	1,105,000
1901	Ministry of Local Administration	154,942,293	184,551,000	184,148,000	209,631,000	214,320,000	211,242,000
2001	Ministry of Energy and Mineral Resources	17,797,878	32,230,000	26,345,000	32,309,000	38,131,000	39,352,000
2003	Jordan Atomic Energy Commission	6,762,073	10,828,000	10,438,000	12,970,000	13,252,000	10,134,000
2004	Energy and Minerals Regulatory Commission	4,962,244	6,348,000	5,972,000	6,663,000	6,763,000	6,882,000
2101	Ministry of Public Works and Housing	116,384,865	130,500,000	127,977,000	136,448,000	147,683,000	170,800,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,478,213	1,844,000	1,784,000	2,825,000	2,942,000	2,959,000
2201	Ministry of Agriculture	64,693,112	79,456,000	75,277,000	93,521,000	92,320,000	91,806,000
2202	Jordan Co-operative Corporation	2,223,686	2,518,000	2,351,000	2,668,000	2,535,000	2,510,000
2301	Ministry of Water and Irrigation	6,309,565	27,919,000	21,046,000	32,287,000	30,130,000	29,767,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	28,580,001	48,336,000	46,123,000	37,706,000	39,104,000	41,078,000
2401	Ministry of Environment	5,579,022	8,595,000	7,936,000	11,226,000	8,824,000	8,633,000
2501	Ministry of Education	1,091,928,406	1,197,776,000	1,190,381,000	1,254,669,000	1,284,776,000	1,302,695,000
2502	Jordan Academy of Arabic Language	728,089	1,090,000	957,000	1,023,000	1,035,000	1,047,000
2601	Ministry of Higher Education and Scientific Research	90,867,384	99,926,000	96,386,000	116,335,000	115,472,000	108,420,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,402,415	1,763,000	1,635,000	1,771,000	1,788,000	1,806,000
2701	Ministry of Health	590,790,313	713,081,000	701,358,000	766,410,000	784,706,000	809,041,000
2702	High Health Council	252,279	295,000	257,000	315,000	319,000	323,000
2703	Jordan Medical Council	773,000	915,000	841,000	994,000	1,005,000	1,013,000
2704	Jordan Food and Drug Administration	10,996,500	13,265,000	12,856,000	14,267,000	15,079,000	15,294,000
2705	Prince Hamza Hospital	34,987,406	40,585,000	39,256,000	46,614,000	49,434,000	50,857,000
2801	Ministry of Social Development	32,384,002	37,756,000	35,483,000	37,107,000	40,780,000	42,005,000

TABLE No. (12)

Total of Public Expenditures for the Years 2022 - 2026

(In JDs)

Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
No.	Title						
2802	National Aid Fund	244,036,702	247,699,000	247,608,000	266,065,000	284,035,000	284,000,000
2803	Higher Council for the Rights of Persons with Disabilities	3,277,394	4,185,000	4,141,000	5,060,000	5,159,000	5,210,000
2901	Ministry of Labour	8,345,113	39,064,000	38,760,000	29,392,000	29,466,000	29,552,000
2902	Vocational Training Corporation	14,795,793	19,471,000	18,364,000	19,964,000	20,895,000	21,053,000
2904	Technical and Vocational Skills Development Commission	3,801,522	14,945,000	9,823,000	10,698,000	11,470,000	11,789,000
3001	Ministry of Culture	10,185,261	10,074,000	9,649,000	10,986,000	11,294,000	10,659,000
3003	Ministry of Culture / Department of the National Library	1,513,366	1,587,000	1,489,000	1,637,000	1,450,000	1,464,000
3050	Ministry of Youth	21,259,551	31,387,000	30,514,000	34,200,000	33,637,000	33,266,000
3101	Ministry of Transport	25,691,076	36,739,000	36,446,000	52,421,000	52,628,000	39,818,000
3104	Land Transport Regulatory Commission	10,748,625	15,306,000	14,797,000	17,604,000	19,283,000	18,762,000
3105	Civil Aviation Regulatory Commission	10,219,914	11,841,000	10,935,000	13,265,000	13,566,000	12,161,000
3106	Jordan Maritime Authority	1,374,667	1,742,000	1,576,000	1,871,000	1,821,000	1,801,000
3201	Ministry of Digital Economy and Entrepreneurship	31,985,176	35,422,000	34,452,000	41,440,000	46,873,000	47,147,000
3203	Telecommunications Regulatory Commission	7,027,518	10,654,000	9,877,000	9,900,000	9,384,000	9,193,000
3210	National Center for Cyber Security	4,069,847	16,704,000	11,800,000	31,303,000	31,375,000	31,448,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	77,834,806	88,640,000	84,179,000	92,364,000	93,709,000	94,345,000
3402	General Iftaa Department	2,529,981	3,049,000	2,780,000	3,533,000	3,660,000	3,598,000
3501	Media Commission	1,132,043	1,261,000	1,235,000	1,438,000	1,426,000	1,415,000
3505	Ministry of Government Communication	0	1,000,000	811,000	1,901,000	1,662,000	1,673,000
3601	Integrity and Anti-Corruption Commission	4,060,577	6,451,000	5,359,000	6,631,000	6,206,000	5,756,000
3701	Economic and Social Council	513,108	780,000	694,000	975,000	846,000	848,000
3801	Institute of Public Administration	1,200,047	1,593,000	1,485,000	1,979,000	1,992,000	1,755,000
3901	Securities Commission	2,888,003	3,563,000	3,250,000	3,747,000	3,628,000	3,561,000
Total		10,466,595,162	11,431,492,000	11,335,704,000	12,371,185,000	12,795,914,000	13,321,163,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2022 - 2026

(In JDs)

Code	Functional / Division		Actual 2022	Estimated 2023	Re_Estimate 2023	Estimated 2024	Indicative 2025	Indicative 2026
701	General public services							
7011	Executive and legislative organs, public financial affairs and foreign affairs	Current Expenditures	434,157,369	456,145,000	449,072,000	568,034,000	540,502,000	548,228,000
		Capital Expenditures	39,890,928	57,381,000	55,536,000	59,145,000	54,865,000	51,300,000
		Total	474,048,297	513,526,000	504,608,000	627,179,000	595,367,000	599,528,000
7013	General services	Current Expenditures	28,249,114	31,194,000	29,663,000	31,507,000	31,560,000	31,874,000
		Capital Expenditures	86,470,065	115,140,000	113,540,000	92,300,000	112,165,000	121,040,000
		Total	114,719,179	146,334,000	143,203,000	123,807,000	143,725,000	152,914,000
7015	R+D General public services	Current Expenditures	563,487	867,000	773,000	795,000	806,000	816,000
		Capital Expenditures	0	44,766,000	44,766,000	45,100,000	40,100,000	40,100,000
		Total	563,487	45,633,000	45,539,000	45,895,000	40,906,000	40,916,000
7016	General public services n.e.c	Current Expenditures	12,747,082	13,951,000	13,409,000	14,629,000	14,775,000	14,921,000
		Capital Expenditures	3,712,180	5,905,000	5,850,000	6,720,000	7,165,000	7,300,000
		Total	16,459,262	19,856,000	19,259,000	21,349,000	21,940,000	22,221,000
7017	Public debt transactions	Current Expenditures	1,427,671,170	1,703,000,000	1,703,000,000	1,980,000,000	2,090,000,000	2,330,000,000
		Capital Expenditures	0	0	0	0	0	0
		Total	1,427,671,170	1,703,000,000	1,703,000,000	1,980,000,000	2,090,000,000	2,330,000,000
Total of Current Expenditures			1,903,388,222	2,205,157,000	2,195,917,000	2,594,965,000	2,677,643,000	2,925,839,000
Total of Capital Expenditures			130,073,173	223,192,000	219,692,000	203,265,000	214,295,000	219,740,000
Total of Public Expenditures			2,033,461,395	2,428,349,000	2,415,609,000	2,798,230,000	2,891,938,000	3,145,579,000
702	Defense							
7021	Military defense	Current Expenditures	1,220,450,000	1,283,988,000	1,283,988,000	1,340,200,000	1,372,649,000	1,409,352,000
		Capital Expenditures	120,597,000	131,887,000	131,887,000	133,054,000	141,837,000	150,632,000
		Total	1,341,047,000	1,415,875,000	1,415,875,000	1,473,254,000	1,514,486,000	1,559,984,000
7024	R+D Defense	Current Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
		Capital Expenditures	0	0	0	0	0	0
		Total	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
Total of Current Expenditures			1,231,250,000	1,294,788,000	1,294,788,000	1,351,000,000	1,383,449,000	1,420,152,000
Total of Capital Expenditures			120,597,000	131,887,000	131,887,000	133,054,000	141,837,000	150,632,000
Total of Public Expenditures			1,351,847,000	1,426,675,000	1,426,675,000	1,484,054,000	1,525,286,000	1,570,784,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2022 - 2026

(In JDs)

Code	Functional / Division		Actual 2022	Estimated 2023	Re_Estimate 2023	Estimated 2024	Indicative 2025	Indicative 2026
703	Public order and Public safety affairs							
7031	Police services	Current Expenditures	1,351,275,000	1,420,827,000	1,420,827,000	1,482,400,000	1,511,630,000	1,558,811,000
		Capital Expenditures	59,230,000	68,465,000	68,465,000	70,217,000	76,690,000	80,890,000
		Total	1,410,505,000	1,489,292,000	1,489,292,000	1,552,617,000	1,588,320,000	1,639,701,000
7032	Fire protection services	Current Expenditures	16,200,000	15,000,000	15,000,000	15,600,000	15,700,000	16,850,000
		Capital Expenditures	6,551,000	7,500,000	7,500,000	5,858,000	8,000,000	10,000,000
		Total	22,751,000	22,500,000	22,500,000	21,458,000	23,700,000	26,850,000
7033	Courts	Current Expenditures	92,883,912	101,434,000	98,700,000	106,289,000	107,964,000	109,657,000
		Capital Expenditures	11,482,325	13,903,000	13,903,000	14,230,000	15,780,000	10,280,000
		Total	104,366,237	115,337,000	112,603,000	120,519,000	123,744,000	119,937,000
7036	Public order and safety n.e.c.	Current Expenditures	19,592,965	20,611,000	20,116,000	20,979,000	21,202,000	21,429,000
		Capital Expenditures	2,288,431	2,664,000	2,416,000	4,212,000	5,360,000	5,105,000
		Total	21,881,396	23,275,000	22,532,000	25,191,000	26,562,000	26,534,000
Total of Current Expenditures			1,479,951,877	1,557,872,000	1,554,643,000	1,625,268,000	1,656,496,000	1,706,747,000
Total of Capital Expenditures			79,551,756	92,532,000	92,284,000	94,517,000	105,830,000	106,275,000
Total of Public Expenditures			1,559,503,633	1,650,404,000	1,646,927,000	1,719,785,000	1,762,326,000	1,813,022,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2022 - 2026**

(In JDs)

Code	Functional / Division		Actual 2022	Estimated 2023	Re_Estimate 2023	Estimated 2024	Indicative 2025	Indicative 2026
704	Economic affairs							
7041	General economic,commercial,and labor affairs	Current Expenditures	19,774,850	21,611,000	21,004,000	22,525,000	22,714,000	22,458,000
		Capital Expenditures	1,430,198	92,649,000	91,720,000	82,813,000	79,839,000	68,904,000
		Total	21,205,048	114,260,000	112,724,000	105,338,000	102,553,000	91,362,000
7042	Agriculture,forestry,fishing , and hunting	Current Expenditures	52,347,251	57,411,000	54,057,000	58,136,000	58,828,000	59,044,000
		Capital Expenditures	21,586,658	22,654,000	21,665,000	35,845,000	33,922,000	32,962,000
		Total	73,933,909	80,065,000	75,722,000	93,981,000	92,750,000	92,006,000
7043	Fuel and energy	Current Expenditures	6,286,729	18,913,000	18,060,000	19,482,000	19,566,000	19,748,000
		Capital Expenditures	363,111,832	32,208,000	26,730,000	42,470,000	75,190,000	73,130,000
		Total	379,398,561	51,121,000	44,790,000	61,952,000	94,756,000	92,878,000
7044	Mining,manufacturing industries and construction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	174,746	3,380,000	3,060,000	2,790,000	2,690,000	2,790,000
		Total	174,746	3,380,000	3,060,000	2,790,000	2,690,000	2,790,000
7045	Transport	Current Expenditures	4,032,763	46,711,000	43,379,000	45,846,000	46,412,000	46,987,000
		Capital Expenditures	100,381,741	132,373,000	131,916,000	155,986,000	168,458,000	170,175,000
		Total	144,414,504	179,084,000	175,295,000	201,832,000	214,870,000	217,162,000
7046	Communication	Current Expenditures	2,275,622	24,764,000	19,229,000	25,170,000	25,410,000	25,641,000
		Capital Expenditures	31,938,962	40,277,000	38,946,000	60,812,000	65,310,000	65,235,000
		Total	44,214,584	65,041,000	58,175,000	85,982,000	90,720,000	90,876,000
7047	Other industries	Current Expenditures	10,820,182	12,714,000	11,955,000	13,453,000	13,606,000	13,752,000
		Capital Expenditures	0	510,000	490,000	364,000	555,000	430,000
		Total	10,820,182	13,224,000	12,445,000	13,817,000	14,161,000	14,182,000
7048	RandD Economic affairs	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	59,968	148,000	140,000	230,000	120,000	120,000
		Total	59,968	148,000	140,000	230,000	120,000	120,000
7049	Economic affairs n.e.c.	Current Expenditures	6,314,839	19,086,000	17,358,000	19,585,000	19,683,000	19,914,000
		Capital Expenditures	142,008,452	163,035,000	161,884,000	173,766,000	179,526,000	198,124,000
		Total	158,323,291	182,121,000	179,242,000	193,351,000	199,209,000	218,038,000
Total of Current Expenditures			171,852,236	201,210,000	185,042,000	204,197,000	206,219,000	207,544,000
Total of Capital Expenditures			660,692,557	487,234,000	476,551,000	555,076,000	605,610,000	611,870,000
Total of Public Expenditures			832,544,793	688,444,000	661,593,000	759,273,000	811,829,000	819,414,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2022 - 2026

(In JDs)

Code	Functional / Division		Actual 2022	Estimated 2023	Re_Estimate 2023	Estimated 2024	Indicative 2025	Indicative 2026
705	Environmental protection							
7051	Waste management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	245,460	232,000	232,000	200,000	195,000	195,000
		Total	245,460	232,000	232,000	200,000	195,000	195,000
7052	Waste water management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	4,369,964	13,614,000	12,424,000	15,205,000	13,221,000	12,731,000
		Total	4,369,964	13,614,000	12,424,000	15,205,000	13,221,000	12,731,000
7053	Pollution Reduction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	470,112	1,631,000	1,601,000	1,520,000	1,500,000	1,475,000
		Total	470,112	1,631,000	1,601,000	1,520,000	1,500,000	1,475,000
7055	R+D in Environmental protection	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	71,906	83,000	83,000	1,188,000	1,123,000	1,123,000
		Total	71,906	83,000	83,000	1,188,000	1,123,000	1,123,000
7056	Environmental Protection n.e.c.	Current Expenditures	3,217,345	3,946,000	3,656,000	3,810,000	3,856,000	3,900,000
		Capital Expenditures	1,454,199	2,423,000	2,084,000	4,228,000	1,870,000	1,660,000
		Total	4,671,544	6,369,000	5,740,000	8,038,000	5,726,000	5,560,000
Total of Current Expenditures			3,217,345	3,946,000	3,656,000	3,810,000	3,856,000	3,900,000
Total of Capital Expenditures			6,611,641	17,983,000	16,424,000	22,341,000	17,909,000	17,184,000
Total of Public Expenditures			9,828,986	21,929,000	20,080,000	26,151,000	21,765,000	21,084,000
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	7,200,000	9,620,000	9,620,000	7,450,000	9,000,000	40,000,000
		Total	7,200,000	9,620,000	9,620,000	7,450,000	9,000,000	40,000,000
7062	Community development	Current Expenditures	7,280,016	8,251,000	7,848,000	8,757,000	8,853,000	8,950,000
		Capital Expenditures	150,561,381	181,843,000	181,293,000	207,682,000	210,727,000	208,017,000
		Total	157,841,397	190,094,000	189,141,000	216,439,000	219,580,000	216,967,000
7063	Water supply	Current Expenditures	6,740,331	21,197,000	20,377,000	21,813,000	22,148,000	22,479,000
		Capital Expenditures	11,200,167	39,194,000	32,168,000	29,940,000	29,830,000	31,100,000
		Total	27,940,498	60,391,000	52,545,000	51,753,000	51,978,000	53,579,000
7066	Housing and community facilities n.e.c.	Current Expenditures	900,000	900,000	900,000	1,100,000	1,100,000	1,100,000
		Capital Expenditures	500,000	3,020,000	3,020,000	800,000	500,000	500,000
		Total	1,400,000	3,920,000	3,920,000	1,900,000	1,600,000	1,600,000
Total of Current Expenditures			24,920,347	30,348,000	29,125,000	31,670,000	32,101,000	32,529,000
Total of Capital Expenditures			169,461,548	233,677,000	226,101,000	245,872,000	250,057,000	279,617,000
Total of Public Expenditures			194,381,895	264,025,000	255,226,000	277,542,000	282,158,000	312,146,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2022 - 2026**

(In JDs)

Code	Functional / Division		Actual 2022	Estimated 2023	Re_Estimate 2023	Estimated 2024	Indicative 2025	Indicative 2026
707	Health							
7071	Medical products,appliances,and equipment	Current Expenditures	83,906,096	103,750,000	103,750,000	108,950,000	117,650,000	135,840,000
		Capital Expenditures	0	0	0	0	0	0
		Total	83,906,096	103,750,000	103,750,000	108,950,000	117,650,000	135,840,000
7072	Outpatient services	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	8,510,668	10,322,500	8,540,000	10,092,000	12,845,000	14,530,000
		Total	8,510,668	10,322,500	8,540,000	10,092,000	12,845,000	14,530,000
7073	Hospital services	Current Expenditures	522,969,573	580,446,000	575,197,000	624,472,000	639,016,000	658,227,000
		Capital Expenditures	73,249,643	114,044,000	112,410,000	143,254,000	142,100,000	147,919,000
		Total	596,219,216	694,490,000	687,607,000	767,726,000	781,116,000	806,146,000
7074	Public health services	Current Expenditures	123,988,903	158,038,000	154,714,000	164,539,000	167,960,000	170,969,000
		Capital Expenditures	2,220,963	4,481,500	4,474,000	6,080,000	8,580,000	8,930,000
		Total	126,209,866	162,519,500	159,188,000	170,619,000	176,540,000	179,899,000
7075	R+D in Health services	Current Expenditures	3,410,510	3,989,000	3,835,000	4,156,000	4,253,000	4,347,000
		Capital Expenditures	0	0	0	100,000	100,000	100,000
		Total	3,410,510	3,989,000	3,835,000	4,256,000	4,353,000	4,447,000
7076	Health affairs n.e.c.	Current Expenditures	143,579,990	145,566,000	144,968,000	189,099,000	194,375,000	204,618,000
		Capital Expenditures	51,886,810	12,024,000	11,200,000	24,300,000	23,400,000	23,250,000
		Total	195,466,800	157,590,000	156,168,000	213,399,000	217,775,000	227,868,000
Total of Current Expenditures			877,855,072	991,789,000	982,464,000	1,091,216,000	1,123,254,000	1,174,001,000
Total of Capital Expenditures			135,868,084	140,872,000	136,624,000	183,826,000	187,025,000	194,729,000
Total of Public Expenditures			1,013,723,156	1,132,661,000	1,119,088,000	1,275,042,000	1,310,279,000	1,368,730,000
708	Recreation, Cultural and Religious Affairs							
7081	Sport services	Current Expenditures	16,367,971	18,477,000	18,004,000	18,297,000	18,424,000	18,492,000
		Capital Expenditures	20,445,367	31,997,000	31,597,000	34,903,000	34,213,000	33,774,000
		Total	36,813,338	50,474,000	49,601,000	53,200,000	52,637,000	52,266,000
7082	Cultural services	Current Expenditures	4,667,115	5,224,000	4,883,000	7,015,000	7,095,000	7,176,000
		Capital Expenditures	4,914,857	4,046,500	3,996,500	5,141,000	5,035,000	4,435,000
		Total	9,581,972	9,270,500	8,879,500	12,156,000	12,130,000	11,611,000
7083	Broadcasting and publishing services	Current Expenditures	19,505,185	20,760,000	19,647,000	20,887,000	21,079,000	21,211,000
		Capital Expenditures	19,768,821	23,800,000	23,800,000	27,580,000	28,380,000	28,130,000
		Total	39,274,006	44,560,000	43,447,000	48,467,000	49,459,000	49,341,000
7084	Religious and other community services	Current Expenditures	103,978,571	115,728,000	111,294,000	120,218,000	122,163,000	124,081,000
		Capital Expenditures	3,113,962	6,390,000	4,775,000	8,109,000	8,108,000	7,493,000
		Total	107,092,533	122,118,000	116,069,000	128,327,000	130,271,000	131,574,000
7086	Culture,and religion affairs n.e.c.	Current Expenditures	4,048,981	4,272,000	4,197,000	2,960,000	2,960,000	2,960,000
		Capital Expenditures	2,106,408	2,543,500	2,353,500	1,740,000	1,899,000	1,809,000
		Total	6,155,389	6,815,500	6,550,500	4,700,000	4,859,000	4,769,000
Total of Current Expenditures			148,567,823	164,461,000	158,025,000	169,377,000	171,721,000	173,920,000
Total of Capital Expenditures			50,349,415	68,777,000	66,522,000	77,473,000	77,635,000	75,641,000
Total of Public Expenditures			198,917,238	233,238,000	224,547,000	246,850,000	249,356,000	249,561,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2022 - 2026**

(In JDs)

Code	Functional / Division		Actual 2022	Estimated 2023	Re_Estimate 2023	Estimated 2024	Indicative 2025	Indicative 2026
709	Education							
7091	Pre-primary and primary education	Current Expenditures	826,695,507	864,753,000	863,343,000	893,574,000	907,106,000	920,810,000
		Capital Expenditures	12,161,088	23,692,000	22,427,000	20,287,000	24,640,000	29,067,000
		Total	838,856,595	888,445,000	885,770,000	913,861,000	931,746,000	949,877,000
7092	Secondary education	Current Expenditures	145,846,669	163,939,000	163,839,000	157,259,000	159,347,000	161,546,000
		Capital Expenditures	18,413,434	33,078,000	30,058,000	27,404,000	23,865,000	23,510,000
		Total	164,260,103	197,017,000	193,897,000	184,663,000	183,212,000	185,056,000
7094	High education	Current Expenditures	76,557,400	79,750,000	79,131,000	84,914,000	84,968,000	85,022,000
		Capital Expenditures	36,295,499	46,939,000	43,890,000	38,692,000	38,292,000	31,704,000
		Total	112,852,899	126,689,000	123,021,000	123,606,000	123,260,000	116,726,000
7095	Education not definable by level	Current Expenditures	17,298,768	19,981,000	18,938,000	21,878,000	22,148,000	22,427,000
		Capital Expenditures	6,066,838	21,169,000	15,983,000	30,140,000	31,475,000	31,900,000
		Total	23,365,606	41,150,000	34,921,000	52,018,000	53,623,000	54,327,000
7096	Subsidiary services to education	Current Expenditures	3,278,114	12,753,000	12,645,000	35,689,000	37,302,000	40,915,000
		Capital Expenditures	36,400,311	45,762,000	44,762,000	74,475,000	85,616,000	79,355,000
		Total	49,678,425	58,515,000	57,407,000	110,164,000	122,918,000	120,270,000
7097	RandD Education	Current Expenditures	0	0	0	4,007,000	4,007,000	4,007,000
		Capital Expenditures	800,000	1,000,000	1,000,000	6,603,000	6,380,000	6,380,000
		Total	800,000	1,000,000	1,000,000	10,610,000	10,387,000	10,387,000
7098	Education affairs n.e.c.	Current Expenditures	36,486,284	42,636,000	42,036,000	36,354,000	36,407,000	36,535,000
		Capital Expenditures	3,298,100	6,820,000	6,820,000	4,250,000	5,450,000	5,450,000
		Total	39,784,384	49,456,000	48,856,000	40,604,000	41,857,000	41,985,000
Total of Current Expenditures			1,116,162,742	1,183,812,000	1,179,932,000	1,233,675,000	1,251,285,000	1,271,262,000
Total of Capital Expenditures			113,435,270	178,460,000	164,940,000	201,851,000	215,718,000	207,366,000
Total of Public Expenditures			1,229,598,012	1,362,272,000	1,344,872,000	1,435,526,000	1,467,003,000	1,478,628,000
710	Social protection							
7101	Sickness and disability	Current Expenditures	8,747,559	10,108,000	9,848,000	9,560,000	9,678,000	9,781,000
		Capital Expenditures	1,178,933	1,276,000	1,195,000	1,105,000	1,627,000	1,700,000
		Total	9,926,492	11,384,000	11,043,000	10,665,000	11,305,000	11,481,000
7102	Old age	Current Expenditures	1,638,399,554	1,641,000,000	1,641,000,000	1,719,000,000	1,759,000,000	1,825,000,000
		Capital Expenditures	400,000	0	0	0	0	0
		Total	1,638,799,554	1,641,000,000	1,641,000,000	1,719,000,000	1,759,000,000	1,825,000,000
7104	Family and children	Current Expenditures	4,255,642	4,548,000	4,335,000	4,696,000	4,740,000	4,785,000
		Capital Expenditures	742,967	1,139,000	1,120,000	1,120,000	1,170,000	1,170,000
		Total	4,998,609	5,687,000	5,455,000	5,816,000	5,910,000	5,955,000
7109	Social protection n.e.c.	Current Expenditures	345,691,286	550,535,000	549,519,000	603,422,000	685,138,000	686,354,000
		Capital Expenditures	43,373,113	14,889,000	14,070,000	9,829,000	12,621,000	13,425,000
		Total	389,064,399	565,424,000	563,589,000	613,251,000	697,759,000	699,779,000
Total of Current Expenditures			1,997,094,041	2,206,191,000	2,204,702,000	2,336,678,000	2,458,556,000	2,525,920,000
Total of Capital Expenditures			45,695,013	17,304,000	16,385,000	12,054,000	15,418,000	16,295,000
Total of Public Expenditures			2,042,789,054	2,223,495,000	2,221,087,000	2,348,732,000	2,473,974,000	2,542,215,000
Total of All Current Expenditures			8,954,259,705	9,839,574,000	9,788,294,000	10,641,856,000	10,964,580,000	11,441,814,000
Total of All Capital Expenditures			1,512,335,457	1,591,918,000	1,547,410,000	1,729,329,000	1,831,334,000	1,879,349,000
Total of Public Expenditures			10,466,595,162	11,431,492,000	11,335,704,000	12,371,185,000	12,795,914,000	13,321,163,000

TABLE No. (14)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2024

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, public financial affairs and foreign affairs	568,034,000	59,145,000	627,179,000
		7013	General services	31,507,000	92,300,000	123,807,000
		7015	R+D General public services	795,000	45,100,000	45,895,000
		7016	General public services n.e.c	14,629,000	6,720,000	21,349,000
		7017	Public debt transactions	1,980,000,000	0	1,980,000,000
		Total		2,594,965,000	203,265,000	2,798,230,000
702	Defense	7021	Military defense	1,340,200,000	133,054,000	1,473,254,000
		7024	R+D Defense	10,800,000	0	10,800,000
		Total		1,351,000,000	133,054,000	1,484,054,000
703	Public order and Public safety affairs	7031	Police services	1,482,400,000	70,217,000	1,552,617,000
		7032	Fire protection services	15,600,000	5,858,000	21,458,000
		7033	Courts	106,289,000	14,230,000	120,519,000
		7036	Public order and safety n.e.c.	20,979,000	4,212,000	25,191,000
		Total		1,625,268,000	94,517,000	1,719,785,000
704	Economic affairs	7041	General economic,commercial,and labor affairs	22,525,000	82,813,000	105,338,000
		7042	Agriculture,forestry,fishing , and hunting	58,136,000	35,845,000	93,981,000
		7043	Fuel and energy	19,482,000	42,470,000	61,952,000
		7044	Mining,manufacturing industries and construction	0	2,790,000	2,790,000
		7045	Transport	45,846,000	155,986,000	201,832,000
		7046	Communication	25,170,000	60,812,000	85,982,000
		7047	Other industries	13,453,000	364,000	13,817,000
		7048	RandD Economic affairs	0	230,000	230,000
		7049	Economic affairs n.e.c.	19,585,000	173,766,000	193,351,000
		Total		204,197,000	555,076,000	759,273,000
705	Environmental protection	7051	Waste management	0	200,000	200,000
		7052	Waste water management	0	15,205,000	15,205,000
		7053	Pollution Reduction	0	1,520,000	1,520,000
		7055	R+D in Environmental protection	0	1,188,000	1,188,000
		7056	Environmental Protection n.e.c.	3,810,000	4,228,000	8,038,000
		Total		3,810,000	22,341,000	26,151,000
706	Housing and communal amenities	7061	Housing development	0	7,450,000	7,450,000
		7062	Community development	8,757,000	207,682,000	216,439,000
		7063	Water supply	21,813,000	29,940,000	51,753,000
		7066	Housing and community facilities n.e.c.	1,100,000	800,000	1,900,000
		Total		31,670,000	245,872,000	277,542,000
707	Health	7071	Medical products,appliances,and equipment	108,950,000	0	108,950,000
		7072	Outpatient services	0	10,092,000	10,092,000
		7073	Hospital services	624,472,000	143,254,000	767,726,000
		7074	Public health services	164,539,000	6,080,000	170,619,000
		7075	R+D in Health services	4,156,000	100,000	4,256,000
		7076	Health affairs n.e.c.	189,099,000	24,300,000	213,399,000
		Total		1,091,216,000	183,826,000	1,275,042,000
708	Recreation, Cultural and Religious Affairs	7081	Sport services	18,297,000	34,903,000	53,200,000
		7082	Cultural services	7,015,000	5,141,000	12,156,000
		7083	Broadcasting and publishing services	20,887,000	27,580,000	48,467,000
		7084	Religious and other community services	120,218,000	8,109,000	128,327,000
		7086	Culture,and religion affairs n.e.c.	2,960,000	1,740,000	4,700,000
		Total		169,377,000	77,473,000	246,850,000
709	Education	7091	Pre-primary and primary education	893,574,000	20,287,000	913,861,000
		7092	Secondary education	157,259,000	27,404,000	184,663,000

TABLE No. (14)

**Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2024**

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7094	High education	84,914,000	38,692,000	123,606,000
		7095	Education not definable by level	21,878,000	30,140,000	52,018,000
		7096	Subsidiary services to education	35,689,000	74,475,000	110,164,000
		7097	RandD Education	4,007,000	6,603,000	10,610,000
		7098	Education affairs n.e.c.	36,354,000	4,250,000	40,604,000
		Total		1,233,675,000	201,851,000	1,435,526,000
710	Social protection	7101	Sickness and disability	9,560,000	1,105,000	10,665,000
		7102	Old age	1,719,000,000	0	1,719,000,000
		7104	Family and children	4,696,000	1,120,000	5,816,000
		7109	Social protection n.e.c.	603,422,000	9,829,000	613,251,000
		Total		2,336,678,000	12,054,000	2,348,732,000
Gross Total				10,641,856,000	1,729,329,000	12,371,185,000

TABLE No. (15)

Summary of Economic Classification of Current Expendituers for the Years 2022 - 2026

(In JDs)

Description				Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
				2022	2023	2023	2024	2025	2026
21	Compensations of Employees	211	Salaries, Wages and Allowances	4,157,547,482	4,423,235,000	4,385,384,000	4,629,929,000	4,720,192,000	4,828,480,000
		212	Social Security Contributions	349,096,693	387,143,000	381,696,000	377,435,000	382,360,000	390,414,000
		Total		4,506,644,175	4,810,378,000	4,767,080,000	5,007,364,000	5,102,552,000	5,218,894,000
22	Use of Goods and Services	221	Use of Goods and Services	576,186,945	656,480,500	650,578,000	748,366,000	737,999,000	780,203,000
		Total		576,186,945	656,480,500	650,578,000	748,366,000	737,999,000	780,203,000
24	Interests	241	Foreign Interests	468,137,292	672,100,000	672,100,000	800,000,000	926,000,000	1,047,000,000
		242	Domestic Interests	959,533,878	1,030,900,000	1,030,900,000	1,180,000,000	1,164,000,000	1,283,000,000
		Total		1,427,671,170	1,703,000,000	1,703,000,000	1,980,000,000	2,090,000,000	2,330,000,000
25	Subsidies	251	Subsidies to nonfinancial public institutions	177,545,484	196,943,000	196,643,000	213,961,000	214,961,000	215,711,000
		252	Subsidies to Nonfinancial Private Institutions	1,565,000	0	0	0	0	0
		253	Subsidies for Supporting Goods	60,000,000	257,000,000	257,000,000	288,500,000	351,000,000	351,000,000
		254	Sustaining the Work of the Governorates Councils	2,291,763	3,100,000	3,100,000	3,350,000	3,350,000	3,350,000
		Total		241,402,247	457,043,000	456,743,000	505,811,000	569,311,000	570,061,000
26	Subsidy / Grants	263	Subsidy to General Government Units	20,101,000	26,882,000	25,420,000	28,833,000	29,056,000	29,219,000
		Total		20,101,000	26,882,000	25,420,000	28,833,000	29,056,000	29,219,000
27	Social Benefits	271	Pension and Compensations	1,638,399,554	1,641,000,000	1,641,000,000	1,719,000,000	1,759,000,000	1,825,000,000
		272	Social Aids	347,659,638	359,455,000	359,455,000	404,655,000	423,655,000	424,655,000
		Total		1,986,059,192	2,000,455,000	2,000,455,000	2,123,655,000	2,182,655,000	2,249,655,000
28	Other Expenditures	282	Other Miscellaneous Expenditures	194,459,189	182,810,250	182,513,000	245,002,000	250,452,000	261,502,000
		Total		194,459,189	182,810,250	182,513,000	245,002,000	250,452,000	261,502,000
31	Non-financial Assets	311	Fixed Assets	1,735,787	2,525,250	2,505,000	2,825,000	2,555,000	2,280,000
		Total		1,735,787	2,525,250	2,505,000	2,825,000	2,555,000	2,280,000
Gross Total				8,954,259,705	9,839,574,000	9,788,294,000	10,641,856,000	10,964,580,000	11,441,814,000

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2022 - 2026

(In JDs)

Main Group \ group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	29,666,237	28,571,000	26,584,000	25,176,000	23,741,000	22,587,000
	102	Unclassified Employees	357,860,314	365,393,000	361,740,000	368,593,000	375,364,000	382,339,000
	103	Comprehensive Contract Employees	22,619,295	30,176,000	25,313,000	30,366,000	30,844,000	31,313,000
	105	Personal Cost of Living Allowance	337,918,637	362,716,000	356,120,000	372,712,000	378,622,000	384,578,000
	106	Family Cost of Living Allowance	24,984,705	28,782,000	26,693,000	28,355,000	29,000,000	29,746,000
	110	Overtime Allowance	27,435,989	24,697,000	24,689,000	28,361,000	28,861,000	29,361,000
	111	Additional Allowance	576,941,654	610,120,000	602,563,000	623,353,000	632,344,000	641,528,000
	112	Other Allowances	46,010,104	52,501,000	48,838,000	52,214,000	53,192,000	54,103,000
	113	Transportation Allowance	16,191,393	18,645,500	18,329,000	21,566,000	22,241,000	22,864,000
	114	Transport Allowance	8,571,796	9,127,000	8,975,000	9,562,000	9,676,000	9,824,000
	115	Field Visit Allowance	2,695,665	2,985,500	2,955,000	3,107,000	3,120,000	3,136,000
	116	Employees' Bonuses	123,258,511	154,362,000	152,297,000	172,124,000	172,124,000	172,124,000
	120	Contract Employees	95,555,080	122,131,000	117,278,000	132,231,000	135,146,000	137,727,000
Total			1,669,709,380	1,810,207,000	1,772,374,000	1,867,720,000	1,894,275,000	1,921,230,000
2121		Social Security Contributions						
	301	Social Security	179,096,693	214,143,000	208,696,000	222,435,000	226,050,000	229,762,000
Total			179,096,693	214,143,000	208,696,000	222,435,000	226,050,000	229,762,000
Total			1,848,806,073	2,024,350,000	1,981,070,000	2,090,155,000	2,120,325,000	2,150,992,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	18,612,990	20,713,000	20,419,000	21,373,000	21,122,000	21,123,000
	202	Telecommunications Services	4,723,033	5,068,000	4,993,000	5,282,000	5,309,000	5,328,000
	203	Water	8,287,005	9,508,400	9,374,000	9,947,000	10,218,000	10,439,000
	204	Electricity	37,165,500	51,858,600	48,736,000	48,561,000	49,239,000	49,814,000
	205	Fuels	12,663,537	21,412,000	20,169,000	21,599,000	22,146,000	22,693,000
	206	Maintenance of Machines, furniture and accessories	8,118,550	8,873,700	8,871,000	9,952,000	9,949,000	9,991,000
	207	Maintenance of vehicles, equipment and accessories	4,249,726	4,565,000	4,535,000	4,747,000	4,777,000	4,801,000
	208	Repair and maintenance of buildings and accessories	1,424,509	1,819,000	1,740,000	2,340,000	2,345,000	2,352,000
	209	Stationery, Publications and Office Supplies	6,203,301	6,777,000	6,732,000	7,756,000	7,791,000	7,827,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	115,112,811	136,586,000	136,579,000	148,672,000	158,591,000	179,095,000
	211	Cleaning services and supplies including cleaning contracts	8,842,788	9,576,500	9,481,000	10,529,000	10,567,000	10,589,000
	212	Insurance	3,351,434	4,347,000	4,278,000	4,905,000	4,905,000	4,905,000
	213	Official Travel Missions	4,567,701	6,029,500	5,958,000	5,528,000	5,531,000	5,533,000
	214	Goods and services expenses	184,014,060	190,124,800	189,491,000	257,825,000	231,109,000	239,513,000
Total			417,336,945	477,258,500	471,356,000	559,016,000	543,599,000	574,003,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	108,595,810	125,978,000	125,678,000	137,996,000	138,996,000	139,746,000
Total			108,595,810	125,978,000	125,678,000	137,996,000	138,996,000	139,746,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	1,565,000	0	0	0	0	0
Total			1,565,000	0	0	0	0	0
2541		Sustaining the Work of the Governorates Councils						
	350	Sustaining the Work of the Governorates Councils	2,291,763	3,100,000	3,100,000	3,350,000	3,350,000	3,350,000
Total			2,291,763	3,100,000	3,100,000	3,350,000	3,350,000	3,350,000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	28,788,617	31,955,000	31,955,000	35,155,000	36,155,000	37,155,000
Total			28,788,617	31,955,000	31,955,000	35,155,000	36,155,000	37,155,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	5,265,764	7,041,500	7,036,500	7,246,500	7,246,500	7,296,500

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2022 - 2026

(In JDs)

Main Group \ group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	6,380,061	7,565,000	7,299,000	7,834,500	7,784,500	7,784,500
	305	Non-Employees' Bonuses	21,388,733	24,471,750	24,445,500	27,404,000	27,904,000	27,904,000
	306	Refunds from previous years revenues	48,597,312	28,032,000	28,032,000	47,517,000	47,517,000	47,517,000
Total			81,631,870	67,110,250	66,813,000	90,002,000	90,452,000	90,502,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	409,498	1,194,250	1,179,000	1,466,000	1,166,000	866,000
Total			409,498	1,194,250	1,179,000	1,466,000	1,166,000	866,000
3113		Other Fixed Assets						
	401	Furniture	36,289	61,000	56,000	44,000	44,000	44,000
Total			36,289	61,000	56,000	44,000	44,000	44,000
Total			445,787	1,255,250	1,235,000	1,510,000	1,210,000	910,000
Other Appropriations			34,018,102	34,240,000	34,222,000	37,422,000	37,422,000	37,422,000
Gross Total			2,523,479,967	2,765,247,000	2,715,429,000	2,954,606,000	2,971,509,000	3,034,080,000

TABLE No. (17)

Summary of Economic Classification for Capital Expenditures for the Years 2022 - 2026

(In JDs)

Main Group\ Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	2,284,801	2,990,000	2,975,000	4,880,000	4,870,000	4,760,000
	502	Wages	3,437,899	3,626,500	3,625,000	3,796,000	3,851,000	3,641,000
		Total	5,722,700	6,616,500	6,600,000	8,676,000	8,721,000	8,401,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	35,512,247	51,692,129	49,501,500	66,354,000	71,067,000	77,016,000
	512	Operating and Sustaining Expenditures	624,386,756	453,977,077	445,875,000	476,065,000	522,516,000	519,200,000
		Total	659,899,003	505,669,206	495,376,500	542,419,000	593,583,000	596,216,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	336,673,344	269,493,500	269,377,000	300,094,000	311,041,000	316,996,000
		Total	336,673,344	269,493,500	269,377,000	300,094,000	311,041,000	316,996,000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	5,547,000	8,244,000	7,970,000	9,200,000	8,250,000	8,250,000
		Total	5,547,000	8,244,000	7,970,000	9,200,000	8,250,000	8,250,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	8,976,421	27,176,123	25,340,000	49,819,000	52,449,000	47,774,000
		Total	8,976,421	27,176,123	25,340,000	49,819,000	52,449,000	47,774,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	284,833,592	479,130,721	459,431,500	515,669,000	534,512,000	541,280,000
	513	Buildings	0	298,000	30,000	1,541,000	1,497,000	1,480,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	101,719,621	148,602,000	143,212,000	148,956,000	154,039,000	155,904,000
	506	Vehicles and Equipment	24,581,705	33,567,000	33,137,000	32,425,000	29,875,000	34,060,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	7,330,011	20,054,500	16,757,500	23,267,000	25,245,000	22,195,000
3122		Inventories						
	503	Materials and supplies	45,839,963	51,459,000	49,687,000	58,093,000	65,058,000	68,729,000
3141		Lands						
	507	Lands	31,212,097	41,607,450	40,491,500	39,170,000	47,064,000	78,064,000
		Total	495,516,989	774,718,671	742,746,500	819,121,000	857,290,000	901,712,000
		Gross Total	1,512,335,457	1,591,918,000	1,547,410,000	1,729,329,000	1,831,334,000	1,879,349,000

TABLE No. (18)**Capital Expenditures of Governorates for the Years 2024 - 2026****(In JDs)**

Governorate		Estimated 2024	Indicative 2025	Indicative 2026
21	Irbid Governorate	13,181,000	15,781,000	16,143,000
22	Mafraq Governorate	12,010,000	13,357,000	13,402,000
23	Jerash Governorate	9,200,000	7,312,000	7,030,000
24	Ajloun Governorate	9,749,000	9,268,000	9,358,000
31	The Capital Governorate	18,715,000	19,538,000	19,060,000
32	Balqa' Governorate	10,203,000	11,525,000	12,910,000
33	Zarqa Governorate	11,719,000	14,535,000	14,590,000
34	Ma'daba Governorate	8,600,000	8,715,000	8,915,000
41	Karak Governorate	8,696,000	7,319,000	7,095,000
42	Ma'an Governorate	11,527,000	12,723,000	11,856,000
43	Tafileh Governorate	8,875,000	6,872,000	7,257,000
44	Aqaba Governorate	9,025,000	8,555,000	8,384,000
TOTAL		131,500,000	135,500,000	136,000,000

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2024
(In JDs)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2024
(In JDs)

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2024

(In JDs)

Chapter		Irbid	Mafrq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2901	Ministry of Labour	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000
2902	Vocational Training Corporation	0	60,000	100,000	100,000	0	160,000	100,000	65,000	65,000	70,000	0	0	720,000
3001	Ministry of Culture	25,000	143,000	190,000	350,000	0	370,000	210,000	34,000	100,000	28,000	20,000	20,000	1,490,000
3050	Ministry of Youth	717,000	443,000	685,000	335,000	520,000	1,448,000	750,000	551,000	368,000	731,000	555,000	505,000	7,608,000
3104	Land Transport Regulatory Commission	25,000	0	0	0	375,000	0	0	0	0	0	0	0	400,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	696,000	881,000	210,000	103,000	595,000	490,000	100,000	63,000	208,000	480,000	355,000	293,000	4,474,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000
TOTAL		13,181,000	12,010,000	9,200,000	9,749,000	18,715,000	10,203,000	11,719,000	8,600,000	8,696,000	11,527,000	8,875,000	9,025,000	131,500,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2025

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
0801	Ministry of Defence	0	60,000	0	0	0	0	25,000	0	0	0	205,000	100,000	390,000
1001	Ministry of Interior	160,000	390,000	150,000	250,000	1,425,000	835,000	1,245,000	445,000	0	0	350,000	110,000	5,360,000
1002	Ministry of Interior/Civil Status and Passports Department	65,000	100,000	0	0	0	0	50,000	0	0	0	0	0	215,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	50,000	0	0	0	50,000	40,000	140,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	0	0	0	0	0	210,000	0	0	0	0	0	0	210,000
1501	Ministry of Finance	0	0	0	0	0	0	50,000	150,000	0	0	0	795,000	995,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000
1601	Ministry of Industry, Trade and Supply	55,000	0	0	0	0	0	0	39,000	0	330,000	0	20,000	444,000
1801	Ministry of Tourism and Antiquities	300,000	20,000	300,000	480,000	175,000	135,000	50,000	75,000	10,000	0	210,000	0	1,755,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	322,000	589,000	100,000	367,000	615,000	65,000	350,000	2,037,000	0	50,000	155,000	150,000	4,800,000
1901	Ministry of Local Administration	0	620,000	150,000	0	70,000	515,000	705,000	1,942,000	0	780,000	1,200,000	285,000	6,267,000
2101	Ministry of Public Works and Housing	3,170,000	1,473,000	600,000	1,440,000	623,000	1,405,000	2,395,000	323,000	3,835,000	1,469,000	2,525,000	1,630,000	20,888,000
2201	Ministry of Agriculture	1,255,000	445,000	300,000	421,000	645,000	780,000	533,000	432,000	275,000	97,000	500,000	40,000	5,723,000
2301	Ministry of Water and Irrigation	2,030,000	2,590,000	595,000	1,500,000	4,030,000	780,000	0	401,000	480,000	180,000	355,000	0	12,941,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	40,000	0	0	0	0	690,000	0	0	0	0	0	0	730,000
2401	Ministry of Environment	0	0	0	110,000	245,000	35,000	400,000	5,000	0	0	100,000	0	895,000
2501	Ministry of Education	1,027,000	3,590,000	2,797,000	2,140,000	7,180,000	1,990,000	2,960,000	90,000	1,520,000	5,277,000	445,000	3,085,000	32,101,000
2601	Ministry of Higher Education and Scientific Research	0	0	500,000	0	0	0	25,000	100,000	0	45,000	303,000	200,000	1,173,000
2701	Ministry of Health	2,225,000	1,090,000	795,000	1,375,000	2,740,000	1,985,000	2,855,000	1,315,000	650,000	3,190,000	0	625,000	18,845,000
2801	Ministry of Social Development	2,205,000	693,000	125,000	615,000	615,000	400,000	1,562,000	220,000	49,000	290,000	194,000	285,000	7,253,000
2802	National Aid Fund	0	0	0	5,000	0	0	0	0	0	30,000	0	0	35,000
2803	Higher Council for the Rights of Persons with Disabilities	120,000	0	0	0	0	0	0	0	0	0	0	0	120,000
2902	Vocational Training Corporation	0	120,000	250,000	100,000	0	160,000	130,000	65,000	80,000	0	0	0	905,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2025

(In JDs)

Chapter		Irbid	Mafrq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
3001	Ministry of Culture	425,000	81,000	15,000	250,000	0	415,000	0	78,000	70,000	35,000	40,000	240,000	1,649,000
3050	Ministry of Youth	1,042,000	641,000	635,000	25,000	420,000	795,000	675,000	935,000	200,000	380,000	180,000	480,000	6,408,000
3104	Land Transport Regulatory Commission	200,000	0	0	0	350,000	0	0	0	0	100,000	0	0	650,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,140,000	855,000	0	190,000	405,000	330,000	475,000	63,000	150,000	420,000	60,000	320,000	4,408,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000
TOTAL		15,781,000	13,357,000	7,312,000	9,268,000	19,538,000	11,525,000	14,535,000	8,715,000	7,319,000	12,723,000	6,872,000	8,555,000	135,500,000

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2026
(In JDs)

[illegible]

TABLE No. (21)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2026
(In JDs)

Chapter		Irbid	Mafrq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2902	Vocational Training Corporation	0	120,000	250,000	100,000	0	200,000	130,000	65,000	45,000	0	0	0	910,000
3001	Ministry of Culture	560,000	81,000	35,000	50,000	0	310,000	0	78,000	70,000	35,000	100,000	240,000	1,559,000
3050	Ministry of Youth	658,000	776,000	800,000	30,000	245,000	875,000	450,000	935,000	200,000	455,000	80,000	350,000	5,854,000
3104	Land Transport Regulatory Commission	0	0	0	0	200,000	0	0	0	0	0	0	0	200,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	1,095,000	755,000	0	190,000	165,000	250,000	500,000	63,000	150,000	200,000	200,000	325,000	3,893,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000
TOTAL		16,143,000	13,402,000	7,030,000	9,358,000	19,060,000	12,910,000	14,590,000	8,915,000	7,095,000	11,856,000	7,257,000	8,384,000	136,000,000

TABLE No. (22)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2022 - 2026

(In JDs)

Chapter		2022	2023	2024	2025	2026
No.	Description					
0101	Royal Hashemite Court	25,417,027	27,064,951	29,940,559	30,426,725	30,912,891
0201	Parliament	8,410,601	9,189,382	9,776,556	9,620,267	9,492,549
0301	Prime Ministry	14,238,951	38,970,805	40,367,746	38,483,354	38,426,954
0302	Prime Ministry / Legislation and Opinion Bureau	441,897	643,146	569,460	529,776	537,499
0304	Prime Ministry /Jordan News Agency	614,366	734,187	747,655	754,965	762,226
0401	Audit Bureau	2,375,049	2,800,077	2,943,223	2,954,346	2,970,973
0601	Civil Service Bureau	1,637,866	2,062,759	0	0	0
0602	Public Service and Administration Authority	0	0	2,170,399	2,179,362	2,132,559
0702	Ministry of Political and Parliamentary Affairs	1,244,020	707,796	799,371	810,497	767,573
0801	Ministry of Defence	644,298,090	679,467,250	706,435,380	725,814,420	747,198,480
0802	Royal Medical Services	126,434,700	145,568,400	167,057,740	170,955,920	181,514,940
0901	Jordan Royal Geographic Center	781,681	1,192,697	1,296,996	1,305,493	1,313,804
1001	Ministry of Interior	7,073,630	7,554,234	8,413,796	9,013,757	8,955,267
1002	Ministry of Interior/Civil Status and Passports Department	5,778,142	6,826,542	7,327,076	7,579,339	7,675,160
1003	Ministry of Interior/Public Security	593,730,320	629,232,240	666,965,250	684,183,700	707,772,530
1101	Ministry of Justice	30,646,637	33,060,242	34,202,317	35,080,830	33,636,680
1110	Judiciary Council	12,539,201	14,591,775	16,014,406	16,449,398	15,900,597
1201	Supreme Judge Department	3,966,112	4,379,760	4,868,700	4,825,890	4,895,880
1301	Ministry of Foreign Affairs and Expatriates	14,870,849	16,536,042	16,867,713	16,875,799	16,904,732
1401	Ministry of Foreign Affairs and Expatriates / Department of Consular Affairs	4,438,700	5,242,614	6,118,920	7,352,454	7,364,810
1501	Ministry of Finance	1,857,784,230	1,907,354,420	2,129,156,190	2,238,845,905	2,416,772,017
1502	Ministry of Finance/General Budget Department	1,062,101	1,265,227	1,311,615	1,135,357	1,142,831
1503	Ministry of Finance/ Jordan Customs	37,580,357	42,160,552	43,834,782	42,582,077	42,811,910
1504	Ministry of Finance/ Department of Lands and Survey	6,827,268	7,645,304	7,859,100	7,969,026	8,190,183
1506	Ministry of Finance/Income and Sales Tax Department	33,715,132	29,818,433	38,243,988	37,418,277	36,412,556
1507	Ministry of Finance/Government Procurement Department	907,849	1,362,173	1,326,592	1,206,768	1,214,532
1601	Ministry of Industry, Trade and Supply	4,169,694	27,506,693	27,032,608	25,602,249	20,352,465
1602	Ministry of Industry, Trade and Supply / Companies Corporation	888,988	1,193,633	1,870,044	1,977,797	1,824,915
1604	Jordan Standards and Metrology Organization	2,252,238	2,669,416	2,775,156	2,714,187	2,748,031
1605	Jordan Enterprise Development Corporation	1,241,880	1,699,198	2,383,004	2,731,742	2,858,303
1606	Ministry of investment	1,585,044	3,602,726	4,254,381	4,385,679	4,446,946
1701	Ministry of Planning and International Cooperation/National Planning	4,892,561	6,266,900	7,211,902	7,563,016	7,490,660
1702	Ministry of Planning and International Cooperation/Department of Economic and Social Affairs	3,870,580	3,994,570	7,755,310	8,891,033	7,518,430
1801	Ministry of Tourism and Antiquities	31,824,840	38,243,774	40,805,513	40,901,586	40,812,319
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	3,468,806	5,978,367	6,125,328	6,819,941	6,197,248
1803	The Jordan Museum	384,720	464,378	469,366	472,515	476,277
1901	Ministry of Local Administration	72,207,861	86,052,566	97,800,948	99,997,392	98,543,090
2001	Ministry of Energy and Mineral Resources	7,771,039	14,481,369	14,517,326	17,246,891	17,813,855
2003	Jordan Atomic Energy Commission	2,070,998	3,840,839	4,804,368	4,921,997	3,441,626
2004	Energy and Minerals Regulatory Commission	1,696,486	1,525,996	1,621,207	1,648,740	1,685,512
2101	Ministry of Public Works and Housing	41,947,304	48,097,945	51,323,513	56,448,423	67,153,296
2102	Ministry of Public Works and Housing/Government Tendering	832,663	1,036,625	1,510,342	1,567,928	1,578,513
2201	Ministry of Agriculture	18,788,892	26,771,911	34,363,228	33,700,092	33,340,955
2202	Jordan Co-operative Corporation	826,096	929,185	994,538	929,209	914,518
2301	Ministry of Water and Irrigation	2,704,275	12,807,473	14,843,220	13,825,358	13,650,676
2302	Ministry of Water and Irrigation/Jordan Valley Authority	9,475,594	18,189,758	13,189,051	13,785,448	14,654,079
2401	Ministry of Environment	1,953,545	3,221,647	4,493,026	3,353,738	3,254,089
2501	Ministry of Education	537,491,412	565,495,725	606,441,500	615,674,184	625,034,115
2502	Jordan Academy of Arabic Language	292,946	450,343	414,823	419,541	424,145
2601	Ministry of Higher Education and Scientific Research	42,687,445	46,941,583	54,652,233	54,246,280	50,931,503
2602	Accreditation and Quality Assurance Commission for Higher Education	625,479	787,273	789,317	796,785	804,760
2701	Ministry of Health	187,212,308	223,562,826	237,422,642	243,644,333	253,153,315
2702	High Health Council	130,569	152,766	163,011	165,072	167,087
2703	Jordan Medical Council	279,307	326,521	361,228	365,013	367,388
2704	Jordan Food and Drug Administration	5,325,642	6,442,534	6,905,026	7,287,160	7,388,616
2705	Prince Hamza Hospital	15,871,654	18,427,895	21,223,722	22,542,374	23,204,273
2801	Ministry of Social Development	16,789,024	19,407,084	19,090,461	20,842,025	21,440,679
2802	National Aid Fund	114,661,725	116,377,026	125,006,003	133,451,287	133,434,237
2803	Higher Council for the Rights of Persons with Disabilities	1,502,056	1,924,583	2,333,192	2,379,159	2,402,530

TABLE No. (22)**Estimated Appropriations for Female Distributed According to Chapters for the Years 2022 - 2026****(In JDs)**

Chapter		2022	2023	2024	2025	2026
No.	Description					
2901	Ministry of Labour	3,142,225	17,529,607	12,970,493	12,995,112	13,025,104
2902	Vocational Training Corporation	5,054,645	6,989,729	7,224,983	7,639,405	7,689,152
2904	Technical and Vocational Skills Development Commi	1,752,491	6,977,383	4,974,915	5,337,031	5,486,284
3001	Ministry of Culture	3,960,137	3,795,442	4,888,097	5,029,501	4,727,696
3003	Ministry of Culture / Department of the National Libra	797,414	843,079	872,846	786,138	794,019
3050	Ministry of Youth	8,699,996	13,248,726	14,508,053	14,219,441	14,022,663
3101	Ministry of Transport	11,589,078	16,700,059	23,889,418	23,978,145	17,949,316
3104	Land Transport Regulatory Commission	4,637,955	6,735,780	7,800,880	8,584,070	8,333,040
3105	Civil Aviation Regulatory Commission	3,387,678	4,000,411	4,759,343	4,879,965	4,198,438
3106	Jordan Maritime Authority	327,975	438,220	476,586	447,592	432,698
3201	Ministry of Digital Economy and Entrepreneurship	14,527,516	15,920,587	18,790,677	21,335,497	21,455,446
3203	Telecommunications Regulatory Commission	3,118,344	4,803,447	4,451,314	4,205,890	4,113,608
3210	National Center for Cyber Security	1,748,913	5,946,674	13,119,194	13,134,550	13,150,051
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	15,220,538	18,549,929	19,913,477	20,201,394	20,150,695
3402	General Iftaa Department	152,504	195,050	361,430	404,670	358,610
3501	Media Commission	413,285	466,859	537,208	530,087	523,312
3505	Ministry of Government Communication	0	410,779	803,054	689,832	694,111
3601	Integrity and Anti-Corruption Commission	1,449,874	2,394,879	2,508,782	2,301,962	2,084,158
3701	Economic and Social Council	229,152	350,401	439,773	378,936	379,669
3801	Institute of Public Administration	572,015	763,463	952,769	959,080	848,036
3901	Securities Commission	1,148,512	1,437,718	1,521,262	1,462,367	1,427,708
TOTAL		4,656,468,694	5,052,800,360	5,505,326,620	5,695,152,537	5,937,032,398

TABLE No. (23)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2022	2023	2024	2025	2026
No.	Description					
0101	Royal Hashemite Court	291,767	371,301	382,729	388,555	394,381
0201	Parliament	2,060,871	2,192,493	2,294,156	2,314,117	2,334,450
0301	Prime Ministry	1,145,738	1,358,114	1,259,516	1,275,335	1,290,843
0302	Prime Ministry / Legislation and Opinion Bureau	372,788	447,156	443,500	449,406	455,719
0304	Prime Ministry /Jordan News Agency	468,672	512,347	515,945	522,785	529,576
0401	Audit Bureau	2,223,764	2,508,677	2,621,273	2,647,436	2,673,933
0601	Civil Service Bureau	1,364,685	1,583,829	0	0	0
0602	Public Service and Administration Authority	0	0	1,632,249	1,650,611	1,669,609
0702	Ministry of Political and Parliamentary Affairs	412,419	474,676	487,760	493,246	498,734
0901	Jordan Royal Geographic Center	441,831	518,247	581,186	588,273	595,644
1001	Ministry of Interior	3,347,339	3,529,154	3,571,856	3,618,157	3,665,417
1002	Ministry of Interior/Civil Status and Passports Department	3,514,001	3,732,532	3,803,016	3,842,369	3,871,920
1101	Ministry of Justice	19,321,258	20,737,782	21,206,817	21,446,130	21,689,280
1110	Judiciary Council	6,890,123	8,088,385	8,795,206	9,040,789	9,289,107
1301	Ministry of Foreign Affairs and Expatriates	8,054,518	8,740,152	8,912,493	9,042,778	9,175,111
1401	Ministry of Foreign Affairs and Expatriates / Department	413,051	505,014	530,151	536,044	542,290
1501	Ministry of Finance	5,858,500	6,220,870	5,687,730	5,730,675	5,774,007
1502	Ministry of Finance/General Budget Department	518,612	671,147	647,505	653,137	659,671
1503	Ministry of Finance/ Jordan Customs	1,515,298	1,618,822	1,762,732	1,786,077	1,811,460
1504	Ministry of Finance/ Department of Lands and Survey	5,674,911	5,840,503	5,820,240	5,866,716	5,913,972
1506	Ministry of Finance/Income and Sales Tax Department	7,806,558	10,492,033	11,166,348	11,228,937	11,294,817
1507	Ministry of Finance/Government Procurement Department	542,269	647,772	648,382	654,518	659,932
1601	Ministry of Industry, Trade and Supply	2,177,477	2,411,043	2,445,287	2,482,379	2,520,095
1602	Ministry of Industry, Trade and Supply / Companies Commission	488,316	568,533	653,684	641,117	649,915
1604	Jordan Standards and Metrology Organization	1,800,192	2,034,915	2,042,426	2,068,877	2,095,672
1605	Jordan Enterprise Development Corporation	355,724	472,688	516,094	523,012	529,253
1606	Ministry of investment	847,701	1,052,036	1,024,071	1,036,929	1,049,786
1701	Ministry of Planning and International Cooperation/National Development	1,205,313	1,461,620	1,528,662	1,549,366	1,570,070
1702	Ministry of Planning and International Cooperation/Department	2,915,560	3,129,300	3,168,110	3,216,253	3,265,870
1801	Ministry of Tourism and Antiquities	836,255	937,054	973,953	985,426	997,209
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	557,825	633,057	649,358	658,241	667,228
1803	The Jordan Museum	154,591	204,468	198,646	200,855	203,677
1901	Ministry of Local Administration	2,265,335	2,549,076	2,713,367	2,744,052	2,774,951
2001	Ministry of Energy and Mineral Resources	1,548,545	1,738,259	1,741,316	1,758,981	1,776,985
2003	Jordan Atomic Energy Commission	877,517	987,940	1,021,338	1,033,217	1,045,096
2004	Energy and Minerals Regulatory Commission	1,301,044	759,426	786,957	797,100	807,082
2101	Ministry of Public Works and Housing	6,758,272	7,139,325	6,992,643	7,070,693	7,147,456
2102	Ministry of Public Works and Housing/Government Tendering	646,255	774,365	819,442	829,558	839,673
2201	Ministry of Agriculture	10,897,402	13,951,720	13,743,668	13,905,842	14,078,355
2202	Jordan Co-operative Corporation	621,058	720,975	735,568	743,559	751,898
2301	Ministry of Water and Irrigation	402,120	484,073	510,570	516,838	523,106
2302	Ministry of Water and Irrigation/Jordan Valley Authority	911,476	1,032,408	1,038,610	1,052,209	1,065,439
2401	Ministry of Environment	667,496	816,657	781,906	792,238	802,099
2501	Ministry of Education	537,491,412	565,495,724	606,441,500	615,674,183	625,034,115
2502	Jordan Academy of Arabic Language	151,769	190,903	203,323	206,161	209,355
2601	Ministry of Higher Education and Scientific Research	1,279,556	1,495,403	1,595,343	1,617,090	1,638,373
2602	Accreditation and Quality Assurance Commission for Higher Education	390,342	479,423	499,327	505,385	511,010
2701	Ministry of Health	170,160,693	197,078,718	206,799,405	209,812,320	212,858,387
2702	High Health Council	120,167	139,136	146,091	147,682	149,227
2703	Jordan Medical Council	144,048	177,531	181,688	184,063	186,438
2704	Jordan Food and Drug Administration	4,441,748	5,015,144	5,177,775	5,226,209	5,275,967
2705	Prince Hamza Hospital	4,233,396	4,784,265	5,048,672	5,098,324	5,149,223
2801	Ministry of Social Development	10,429,838	11,262,453	11,201,980	11,358,366	11,509,579
2802	National Aid Fund	1,132,156	1,322,906	1,420,443	1,440,038	1,459,177
2803	Higher Council for the Rights of Persons with Disabilities	473,071	523,043	555,652	562,609	570,000
2901	Ministry of Labour	1,911,058	2,045,457	2,074,953	2,100,042	2,125,804
2902	Vocational Training Corporation	2,915,379	3,318,559	3,315,523	3,351,595	3,389,591
2904	Technical and Vocational Skills Development Commission	298,716	408,193	463,855	470,181	476,084
3001	Ministry of Culture	557,851	563,722	1,267,217	1,282,661	1,298,106
3003	Ministry of Culture / Department of the National Library	428,518	483,529	514,706	520,588	527,059
3050	Ministry of Youth	4,003,066	4,432,936	4,403,053	4,452,840	4,504,693
3101	Ministry of Transport	637,134	777,869	728,758	738,525	747,786

TABLE No. (23)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2022	2023	2024	2025	2026
No.	Description					
3104	Land Transport Regulatory Commission	470,340	520,500	537,500	544,250	551,250
3105	Civil Aviation Regulatory Commission	1,391,124	1,525,390	1,448,193	1,468,705	1,489,358
3106	Jordan Maritime Authority	198,971	238,000	251,926	255,362	258,798
3201	Ministry of Digital Economy and Entrepreneurship	1,189,541	1,712,487	1,614,527	1,634,977	1,655,756
3203	Telecommunications Regulatory Commission	1,508,587	1,688,756	1,684,894	1,704,080	1,724,128
3210	National Center for Cyber Security	73,653	855,634	715,894	724,200	732,651
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	5,943,226	6,545,190	6,682,507	6,773,494	6,866,145
3501	Media Commission	333,371	353,119	389,158	393,317	397,822
3505	Ministry of Government Communication	0	221,839	338,694	342,032	345,371
3601	Integrity and Anti-Corruption Commission	1,059,368	1,461,459	1,345,062	1,360,552	1,376,808
3701	Economic and Social Council	124,230	167,571	191,143	193,286	195,429
3801	Institute of Public Administration	347,735	465,954	502,979	508,820	514,806
3901	Securities Commission	854,165	968,657	980,763	991,897	1,003,768
TOTAL		865,168,676	941,369,414	995,578,970	1,010,026,667	1,024,682,852

TABLE No. (24)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2022 - 2026

(In JDs)

Chapter		2022	2023	2024	2025	2026
No.	Description					
0101	Royal Hashemite Court	19,244,880	20,446,200	22,640,040	23,007,960	23,375,880
0201	Parliament	4,863,623	5,359,320	5,731,200	5,596,200	5,482,800
0301	Prime Ministry	10,028,843	28,809,720	29,955,240	28,499,760	28,444,680
0302	Prime Ministry / Legislation and Opinion Bureau	52,934	150,120	96,480	61,560	62,640
0304	Prime Ministry /Jordan News Agency	111,596	169,920	177,480	177,840	178,200
0401	Audit Bureau	115,878	223,200	246,600	235,080	227,520
0601	Civil Service Bureau	209,245	366,840	0	0	0
0602	Public Service and Administration Authority	0	0	412,200	405,000	354,600
0702	Ministry of Political and Parliamentary Affairs	636,971	178,560	238,680	243,000	205,920
0801	Ministry of Defence	493,504,920	520,443,000	541,099,440	555,942,960	572,322,240
0802	Royal Medical Services	96,843,600	111,499,200	127,959,120	130,944,960	139,032,720
0901	Jordan Royal Geographic Center	260,311	516,600	548,280	549,360	550,080
1001	Ministry of Interior	2,854,180	3,083,040	3,708,720	4,132,800	4,051,800
1002	Ministry of Interior/Civil Status and Passports Department	1,734,236	2,369,880	2,699,280	2,862,360	2,913,120
1003	Ministry of Interior/Public Security	454,772,160	481,965,120	510,867,000	524,055,600	542,123,640
1101	Ministry of Justice	8,674,759	9,438,480	9,954,000	10,443,600	9,151,200
1110	Judiciary Council	4,326,953	4,981,320	5,529,600	5,674,680	5,064,120
1201	Supreme Judge Department	3,713,745	4,097,880	4,575,600	4,566,320	4,643,440
1301	Ministry of Foreign Affairs and Expatriates	5,221,020	5,971,320	6,093,360	5,999,760	5,920,560
1401	Ministry of Foreign Affairs and Expatriates / Department of Consular Affairs	3,083,476	3,628,800	4,280,760	5,221,080	5,225,760
1501	Ministry of Finance	1,418,496,304	1,456,187,400	1,626,486,480	1,710,471,240	1,846,721,880
1502	Ministry of Finance/General Budget Department	416,290	455,040	508,680	369,360	370,080
1503	Ministry of Finance/ Jordan Customs	27,624,300	31,053,240	32,225,400	31,248,000	31,404,600
1504	Ministry of Finance/ Department of Lands and Survey	882,656	1,382,400	1,561,680	1,610,280	1,743,480
1506	Ministry of Finance/Income and Sales Tax Department	19,844,866	14,803,200	20,740,320	20,059,920	19,239,120
1507	Ministry of Finance/Government Procurement Department	280,018	547,200	519,480	423,000	424,800
1601	Ministry of Industry, Trade and Supply	1,525,953	19,222,200	18,812,160	17,683,560	13,633,560
1602	Ministry of Industry, Trade and Supply / Companies Commission	306,898	478,800	931,680	1,023,840	900,000
1604	Jordan Standards and Metrology Organization	346,248	486,000	561,240	494,280	499,680
1605	Jordan Enterprise Development Corporation	678,757	839,880	1,315,080	1,569,240	1,661,400
1606	Ministry of investment	564,774	1,953,720	2,474,280	2,565,000	2,602,080
1701	Ministry of Planning and International Cooperation/National Planning	2,824,276	3,680,640	4,353,120	4,606,200	4,534,920
1702	Ministry of Planning and International Cooperation/Department of Economic and Social Affairs	731,504	662,760	3,513,600	4,346,640	3,257,280
1801	Ministry of Tourism and Antiquities	23,735,937	28,575,360	30,509,280	30,574,080	30,496,680
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	2,229,688	4,094,280	4,194,360	4,719,600	4,235,760
1803	The Jordan Museum	176,269	199,080	207,360	208,080	208,800
1901	Ministry of Local Administration	53,572,999	63,960,120	72,833,040	74,491,920	73,354,320
2001	Ministry of Energy and Mineral Resources	4,766,165	9,760,680	9,785,880	11,863,080	12,283,560
2003	Jordan Atomic Energy Commission	914,156	2,185,200	2,897,640	2,978,640	1,835,640
2004	Energy and Minerals Regulatory Commission	302,892	587,160	639,000	652,320	672,840
2101	Ministry of Public Works and Housing	26,953,301	31,372,560	33,955,560	37,821,240	45,961,920
2102	Ministry of Public Works and Housing/Government Tendering Commission	142,781	200,880	529,200	565,560	565,920
2201	Ministry of Agriculture	6,044,546	9,819,720	14,633,280	13,959,000	13,528,800
2202	Jordan Co-operative Corporation	157,050	159,480	198,360	142,200	124,560
2301	Ministry of Water and Irrigation	1,763,353	9,439,200	10,978,200	10,193,760	10,055,160
2302	Ministry of Water and Irrigation/Jordan Valley Authority	6,559,749	13,141,800	9,306,720	9,753,120	10,408,320
2401	Ministry of Environment	985,059	1,842,120	2,842,560	1,962,000	1,878,120
2501	Ministry of Education	1,091,435,767	1,196,216,000	1,254,079,000	1,284,186,000	1,302,105,000
2502	Jordan Academy of Arabic Language	108,135	198,720	162,000	163,440	164,520
2601	Ministry of Higher Education and Scientific Research	31,716,681	34,809,840	40,639,320	40,311,720	37,756,440
2602	Accreditation and Quality Assurance Commission for Higher Education	180,105	235,800	222,120	223,200	225,000
2701	Ministry of Health	75,206,734	93,025,640	99,267,920	102,808,280	108,777,920
2702	High Health Council	7,968	10,440	12,960	13,320	13,680
2703	Jordan Medical Council	103,603	114,120	137,520	138,600	138,600
2704	Jordan Food and Drug Administration	677,026	1,093,320	1,323,000	1,578,600	1,618,200
2705	Prince Hamza Hospital	8,914,411	10,450,440	12,389,400	13,361,400	13,829,400
2801	Ministry of Social Development	4,870,867	6,238,440	6,042,240	7,264,080	7,606,800
2802	National Aid Fund	86,958,819	88,126,560	94,661,280	101,115,000	101,087,280
2803	Higher Council for the Rights of Persons with Disabilities	788,159	1,073,520	1,361,520	1,391,400	1,403,640

TABLE No. (24)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2022 - 2026
(In JDs)

Chapter		2022	2023	2024	2025	2026
No.	Description					
2901	Ministry of Labour	943,023	11,860,200	8,345,520	8,345,160	8,348,400
2902	Vocational Training Corporation	1,638,587	2,811,960	2,994,480	3,284,280	3,293,280
2904	Technical and Vocational Skills Development Commi	1,113,530	5,031,720	3,455,280	3,727,800	3,837,600
3001	Ministry of Culture	2,606,006	2,475,360	2,773,440	2,869,920	2,626,920
3003	Ministry of Culture / Department of the National Libra	282,559	275,400	274,320	203,400	204,480
3050	Ministry of Youth	3,597,649	6,752,520	7,740,000	7,480,800	7,290,360
3101	Ministry of Transport	8,388,723	12,195,720	17,740,080	17,800,560	13,175,640
3104	Land Transport Regulatory Commission	3,192,215	4,760,640	5,563,440	6,158,160	5,960,520
3105	Civil Aviation Regulatory Commission	1,529,276	1,895,760	2,536,200	2,612,880	2,075,040
3106	Jordan Maritime Authority	98,812	153,360	172,080	147,240	133,200
3201	Ministry of Digital Economy and Entrepreneurship	10,216,321	10,882,800	13,156,200	15,089,760	15,165,720
3203	Telecommunications Regulatory Commission	1,233,006	2,385,720	2,118,960	1,916,280	1,830,240
3210	National Center for Cyber Security	1,283,178	3,899,520	9,500,400	9,505,800	9,511,200
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	7,106,027	9,195,120	10,134,360	10,285,200	10,175,400
3402	General Iftaa Department	116,811	149,400	276,840	309,960	274,680
3501	Media Commission	61,211	87,120	113,400	104,760	96,120
3505	Ministry of Government Communication	0	144,720	355,680	266,400	267,120
3601	Integrity and Anti-Corruption Commission	299,111	714,960	891,360	721,080	541,800
3701	Economic and Social Council	80,365	140,040	190,440	142,200	141,120
3801	Institute of Public Administration	171,789	227,880	344,520	344,880	255,240
3901	Securities Commission	225,458	359,280	414,000	360,360	324,720
TOTAL		4,058,232,049	4,418,780,680	4,783,716,000	4,949,206,960	5,142,189,480

Financing budget

TABLE No. (1)
Financing Budget for the Years 2022 - 2026

(In JDs)

Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Sources						
Foreign loans to finance capital projects	13,250,304	40,963,000	37,963,000	39,610,000	45,390,000	43,000,000
International Organizations Loans to Support the Budget	1,874,666,903	1,070,540,000	1,259,620,000	1,660,179,000	1,392,637,000	1,653,225,000
Issuing Eurobonds	460,850,000	709,000,000	886,250,000	0	1,418,000,000	709,000,000
Issing Domestic Eurobonds in Dollars	1,455,999,664	1,325,830,000	1,839,855,000	648,735,000	1,371,915,000	1,999,380,000
Domestic loans	4,902,449,831	5,629,876,000	4,386,097,000	5,150,220,000	4,179,665,000	5,197,085,000
Total	8,707,216,702	8,776,209,000	8,409,785,000	7,498,744,000	8,407,607,000	9,601,690,000
Uses						
Repayment of Budget Deficit	1,552,555,899	1,862,492,000	1,877,604,000	2,068,685,000	2,062,069,000	2,016,201,000
Repayment of Due Foreign Loans Installments	575,122,396	599,588,000	599,588,000	759,713,000	755,195,000	813,851,000
Domestic Debt Amortizations	3,685,971,000	4,275,000,000	3,675,000,000	3,275,000,000	3,080,000,000	3,675,000,000
Repayment of domestic loans in dollars	0	248,150,000	248,150,000	0	0	0
Advances from Ministry of Finance to the Water Authority	161,107,295	228,900,000	227,574,000	279,308,000	270,773,000	266,741,000
Repayment of Due Domestic Loans Installments on the Water Authority	125,000,000	3,500,000	3,500,000	75,000,000	0	43,000,000
Loan Installments Addressing Government Arrears	204,148,878	232,749,000	232,749,000	258,970,000	91,988,000	78,517,000
Amortizing Europonds	709,000,000	0	0	0	709,000,000	709,000,000
Amortizing domestic bonds in dollars	950,060,000	1,325,830,000	1,545,620,000	648,735,000	1,371,915,000	1,999,380,000
Other/Funding Sources Surplus	744,251,234	0	0	0	0	0
Repayment of Islamic Sukuk Company's receivables	0	0	0	133,333,000	66,667,000	0
Total	8,707,216,702	8,776,209,000	8,409,785,000	7,498,744,000	8,407,607,000	9,601,690,000

* Including issuing Islamic Sukuk according to Islamic Financing Sukuk Low No. (30) of 2012.

TABLE No. (2)
Foreign Loans for Financing Capital Projects
for the Years 2022 - 2026

(In JDs)

Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	LOAN	2022	2023	2023	2024	2025	2026
004	World Bank Loan	2,898,503	3,500,000	3,500,000	10,000,000	12,000,000	13,000,000
008	International Fund of Agriculture Development Loan	607,885	663,000	663,000	710,000	290,000	0
015	Saudi Development Fund	3,269,620	7,300,000	6,300,000	7,200,000	0	0
017	Kuwait Fund For Arab Economic Development	6,474,296	29,500,000	27,500,000	21,700,000	33,100,000	30,000,000
Total of Loans		13,250,304	40,963,000	37,963,000	39,610,000	45,390,000	43,000,000

TABLE No. (3)

Capital Projects Financed by Foreign Loans for the Fiscal Year 2024

(In JDs)

Code	Project Name	Amount
103004	Projects of World Bank Loan	
	552000052 Youth, technology and jobs/ World Bank	10,000,000
	Total	10,000,000
103008	Projects of International Fund of Agriculture Development Loan	
	402000025 Investment in small societies and lifting poor rural families out of poverty	710,000
	Total	710,000
103015	Projects of Saudi Development Fund	
	371000133 Desert (Sahrawi) Road	100,000
	442500020 Establishing school buildings for the basic education /Saudi Fund for Development loan	3,500,000
	443000017 Establish school buildings for the secondary education / The Saudi Development Fund Loan	3,600,000
	Total	7,200,000
103017	Projects of Kuwait Fund For Arab Economic Development	
	371000134 Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	13,000,000
	371000135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	2,000,000
	371000136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	1,500,000
	442500016 Establishing schools for primary education / Outcomes of Mecca summit / Kuwaiti loan	2,600,000
	443000013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan.	2,600,000
	Total	21,700,000
	Total of Projects Financed by loans	39,610,000

TABLE No. (4)
Foreign Loans Installments Repayment for the Years 2022 - 2026

Chapter : 1501 Ministry of Finance

(In JDs)

Group	ITEM	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
5111	Loans Repayment						
	002 Repayment of Due Foreign Loans Installments						
	001 Arab Fund for Economic and Social Development Loans	22,829,385	27,043,374	27,043,374	21,855,325	18,506,661	16,577,996
	002 German Loans	30,543,265	43,870,851	43,870,851	64,254,974	74,359,425	88,086,807
	003 OPEC Loans	846,447	847,641	847,641	847,641	4,811,753	8,539,262
	004 International Development Association (World Bank) loans	70,302,286	82,894,608	82,894,608	106,431,073	118,344,591	163,221,339
	005 Japanese Loans	34,172,608	33,795,116	33,795,116	24,896,194	28,347,750	37,018,704
	006 Switzerland Loans	427,896	861,231	861,231	1,413,337	942,225	799,241
	007 Spanish Loans	1,749,468	1,934,804	1,934,804	1,093,711	1,093,711	1,093,711
	008 International Fund for Agricultural Development Loans	1,283,260	1,274,900	1,274,900	1,287,719	1,213,369	1,145,533
	009 Islamic Development Bank Loans	6,553,054	6,735,858	6,735,858	9,146,376	13,581,632	14,170,133
	010 Italian Loans	1,095,252	1,187,396	1,187,396	1,283,454	2,497,310	3,711,165
	011 France Loans	47,796,395	54,907,937	54,907,937	65,177,650	67,816,644	67,786,024
	013 Abu Dhabi Loans	3,305,334	2,200,244	2,200,244	1,181,418	0	0
	014 European Investment Bank Loans	8,130,091	8,299,551	8,299,551	4,179,177	12,248,084	20,175,548
	015 Saudi Arabia Loans	3,716,360	3,746,410	3,746,410	8,279,396	8,279,079	9,051,559
	016 Kuwait Loans	0	0	0	0	1,874,512	6,931,066
	017 USA Loans	4,021,457	3,418,093	3,418,093	2,476,687	2,036,846	1,624,463
	019 International Monetary Fund Loans	0	88,066,454	88,066,454	182,613,495	149,101,750	159,972,204
	020 Canada Loans	0	0	0	6,465,816	6,465,816	6,465,816
	021 European Economic Community Loans	106,586	104,888	104,888	22,657	0	0
	022 Arab Monetary Fund Loans	223,655,044	222,820,304	222,820,304	222,326,961	192,803,141	148,789,179
	026 Denmark Loans	95,693	92,031	92,031	0	0	0
	027 China Loans	1,440,936	5,474,166	5,474,166	5,178,516	5,178,516	5,185,086
	030 Korean Loans	6,120,870	6,077,142	6,077,142	6,444,953	6,804,074	7,641,670
	032 Nordic Investment Bank	129,389	0	0	0	0	0
	037 European Bank for Reconstruction and Development (EBRD)	451,320	1,435,001	1,435,001	2,856,470	3,325,458	4,479,841
	038 Asian Investment Bank	0	0	0	0	0	5,822,000
	040 Europe	0	0	0	0	15,562,653	15,562,653
	999 Other Loans	106,350,000	2,500,000	2,500,000	20,000,000	20,000,000	20,000,000
	Total Repayment of Due Foreign Loans Installments	575,122,396	599,588,000	599,588,000	759,713,000	755,195,000	813,851,000

Table No. (5)
Domestic Debt (Budget and Guaranteed) Excluding the Debt Holding By SSIF
For the Years 2021 - 2023

(In million JDs)

Description	Year		
	2021	2022	Sep. 2023
Gross Domestic Debt (Budget) Excluding the Debt Holding by SSIF			
Gross Domestic Debt Budget Excluding the Debt Holding by SSIF	11,353	11,626	11,027
Treasury Bills and Bonds	11,078	11,352	10,752
Loans, Advances and Credits	275	274	274
Gross Bank Deposits	1,350	2,036	1,446
Ministry of Finance Deposits	-857	-735	-1,157
Other Ministries and Government Departments Deposits	2,207	2,771	2,603
Net Domestic Debt (Budget) Excluding the Debt Holding by SSIF	10,003	9,589	9,581
Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF			
Gross Domestic Debt (Guaranteed) Excluding the Debt Holding by SSIF	2,272	2,553	3,020
Corporate Bonds	451	296	388
Loans and Credits	1,821	2,257	2,632
Gross Bank Deposits	153	191	207
Net Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF	2,119	2,362	2,813
Gross Domestic Debt (Budgetary & Guaranteed)	13,626	14,179	14,047
Gross Bank Deposits (Budgetary & Guaranteed)	1,503	2,227	1,653
Net Domestic Debt of Central Government (Budgetary & Own- Budget Agencies) Excluding the Debt Holding by SSIF	12,123	11,952	12,394

Table No. (6)

**Outstanding External Debt (Budget and Guaranteed) According to Lending Entities
Excluding the Debt Holding By SSIF for the Years 2021 - 2023**

(In Thousand JDs)

Description		Year		
		2021	2022	Sep. 2023
Outstanding External Debt / Budget				
1	JAPAN	822,397	780,755	696,191
2	Germany	614,424	553,086	547,769
3	United States of America	27,122	23,095	20,760
4	France	705,907	764,287	744,582
5	Italy	78,662	72,670	86,540
6	Spain	25,928	23,290	21,928
7	China	39,186	34,568	32,044
8	Southern Korea	134,250	122,445	114,717
9	Iran	11,984	11,984	11,984
10	Denmark	206	96	48
11	Switzerland	4,612	4,093	3,280
12	Kuwait	227,122	237,321	248,296
13	Kingdom of Saudi Arabia	141,064	138,272	139,282
14	United Arab Emirates	6,704	204,832	203,301
15	World Bank	2,640,759	2,816,484	3,126,486
16	Arab Fund for Economic and Social Development (AFESD)	151,972	142,493	140,633
17	European Investment Bank (EIB)	117,916	110,873	110,875
18	Arab Monetary Fund (AMF)	284,093	200,978	238,503
19	Islamic Development Bank (IsDB)	81,403	75,399	203,847
20	International Fund for Agricultural Development (IFAD)	11,056	12,512	13,836
21	OPEC Fund	53,495	52,648	51,800
22	Nordic Investment Bank (NIB)	132	0	0
23	International Monetary Fund (IMF)	1,084,962	1,699,006	1,655,144
24	The European Economic Community (EEC)	257	131	76
25	Euro Bonds	4,067,800	3,766,900	4,613,897
26	Domestic bonds in US Dollar	2,193,900	2,712,200	2,911,000
27	European Commission (EC)	711,121	663,662	812,348
28	European Bank for Reconstruction and Development (EBRD)	4,215	7,770	10,752
29	ASIAN Investment Bank	44,375	87,494	87,494
30	Emirates NBD	0	248,500	0
31	Canda	0	0	63,018
Total		14,287,024	15,567,844	16,910,431
Outstanding External Debt Guaranteed				
1	Arab Fund for Economic and Social Development (AFESD)	253,958	226,923	207,522
2	Arab Jordan Investment Bank	35,500	35,500	35,500
3	Capital Bank	35,500	35,500	35,500
4	European Bank for Reconstruction and Development (EBRD)	221,728	209,701	197,244
5	Loans of International Development Association (IDA) (the World Bank)	2,728	2,046	1,364
6	Loans of Islamic Development Bank	20,179	16,067	12,851
7	Iraq loans	722	722	722
8	Jordan Islamic Bank	137,436	107,007	70,258
9	KSA loans	46,432	42,253	40,514
10	Jordan Housing Bank	21,300	92,300	142,284
11	Societe Generale Bank	7,100	7,100	7,100
12	Safwa Islamic Bank	58,220	129,220	129,220
13	Jordan Kuwait Bank	9,656	9,656	9,656
14	Egyptian Arab Land Bank	0	7,100	7,100
Total		850,459	921,095	896,835
Outstanding External Debt (Budgetary and guaranteed)		15,137,483	16,488,939	17,807,266

Second Section

Government Units

TABLE No. (1 \ A)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2024

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
594,386,000	Revenues of Selling Goods and Services	1,097,223,000	Current Expenditures
83,080,000	Property Income Revenues	331,490,000	Compensations of Employees
41,150,000	Miscellaneous Revenues	480,924,000	Use of Goods and Services
38,033,000	Government Subsidy	260,914,000	Interest of Domestic and Foreign Loans
95,625,000	Foreign Grants	23,895,000	Other Expenditures
		564,638,000	Capital Expenditures
		397,813,000	Domestic Financing *
		9,200,000	Government Subsidy
		62,000,000	Foreign Loans
		95,625,000	Foreign Grants
852,274,000	Total Revenues	1,661,861,000	Total Expenditures
809,587,000	Net Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources	Amount	Uses
70,572,000	Total Surplus Before Financing	880,159,000	Total Deficit Before Financing
62,000,000	Foreign Loans to Finance Capital Projects	518,439,000	Repayment of Due Domestic Loans Installments
1,057,129,000	Domestic Loans Withdrawals	78,616,000	Repayment of Due Foreign Loans Installments
162,473,000	Usage of reserves for liabilities repayment	39,500,000	Transferring the surplus of governmental units to the Treasury
305,470,000	Others	138,873,000	Reserves for Liabilities Repayment
		2,057,000	Others
1,657,644,000	Total	1,657,644,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (1 \ B)

Accumulated Summary of Budgets' Water Authority and National Electric Power Company for the Fiscal Year 2024

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
-202,625,000	Revenues of Selling Goods and Services	377,173,000	Current Expenditures
40,000	Property Income Revenues	38,601,000	Compensations of Employees
64,070,000	Foreign Grants	86,945,000	Use of Goods and Services
		248,047,000	Interest of Domestic and Foreign Loans
		3,580,000	Other Expenditures
		335,403,000	Capital Expenditures
		209,333,000	Domestic Financing *
		62,000,000	Foreign Loans
		64,070,000	Foreign Grants
-138,515,000	Total Revenues	712,576,000	Total Expenditures
851,091,000	Net Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources	Amount	Uses
62,000,000	Foreign Loans to Finance Capital Projects	851,091,000	Total Deficit Before Financing
1,057,129,000	Domestic Loans Withdrawals	516,184,000	Repayment of Due Domestic Loans Installments
279,308,000	Ministry of Finance's advances to the Water Authority	31,072,000	Repayment of Due Foreign Loans Installments
		90,000	Others
1,398,437,000	Total	1,398,437,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (1 \ C)

Accumulated Summary of the Government Units Budgets Excluding Water Authority and National Electric Power Company for the Fiscal Year 2024

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
797,011,000	Revenues of Selling Goods and Services	720,050,000	Current Expenditures
83,040,000	Property Income Revenues	292,889,000	Compensations of Employees
41,150,000	Miscellaneous Revenues	393,979,000	Use of Goods and Services
38,033,000	Government Subsidy	12,867,000	Interest of Domestic and Foreign Loans
31,555,000	Foreign Grants	20,315,000	Other Expenditures
		229,235,000	Capital Expenditures
		188,480,000	Domestic Financing *
		9,200,000	Government Subsidy
		31,555,000	Foreign Grants
990,789,000	Total Revenues	949,285,000	Total Expenditures
		41,504,000	Net Surplus Before Financing

Accumulated Financing Budget

Amount	Sources	Amount	Uses
70,572,000	Total Surplus Before Financing	29,068,000	Total Deficit Before Financing
0	Domestic Loans Withdrawals	2,255,000	Repayment of Due Domestic Loans Installments
162,473,000	Usage of reserves for liabilities repayment	47,544,000	Repayment of Due Foreign Loans Installments
26,162,000	Others	39,500,000	Transferring the surplus of governmental units to the Treasury
		138,873,000	Reserves for Liabilities Repayment
		1,967,000	Others
259,207,000	Total	259,207,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (2)

Summary of Budgets of Government Units for the Fiscal Year 2024 Distributed As Per Chapter

(In JDs)

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources =	Surplus expected to be transferred to Treasury
1	8102	Water Authority	72,220,000	403,528,000	-331,308,000	331,308,000	0
2	8105	Housing and Urban Development Corporation	11,525,000	11,525,000	0	2,232,000	0
3	8109	Civil Service Consumer Corporation	15,951,000	14,373,000	1,578,000	7,284,000	2,000,000
4	8113	Civil Health Insurance Fund	185,000,000	185,000,000	0	0	0
5	8114	Jordan Hejaz Railways	3,175,000	2,849,000	326,000	1,228,000	0
6	8115	Postal Saving Fund	1,950,000	906,000	1,044,000	8,268,000	500,000
7	8122	Development and Employment Fund	5,674,000	2,620,000	3,054,000	3,054,000	0
8	8127	Jordan Radio and Television Corporation	26,978,000	26,978,000	0	0	0
9	8129	Petra Development and Tourism Region Authority	36,000,000	34,344,000	1,656,000	3,636,000	1,000,000
10	8144	Aqaba Special Economic Zone Authority	69,512,000	72,968,000	-3,456,000	11,531,000	0
11	8154	Jordan Post Company	10,899,000	8,977,000	1,922,000	1,922,000	0
12	8155	National Electric Power Company	-210,735,000	309,048,000	-519,783,000	1,067,129,000	0
13	8156	Jordan Silos and Supply General Company	15,482,000	14,346,000	1,136,000	22,210,000	3,000,000
14	8157	Amman Stock Exchange Company	2,924,000	4,099,000	-1,175,000	2,304,000	0
15	8158	Securities Depository Center	3,570,000	2,682,000	888,000	6,105,000	2,000,000
16	8160	Aqaba Development Corporation	139,143,000	135,525,000	3,618,000	54,889,000	5,000,000
17	8161	Jordan Water Company (Miyahuna)	239,686,000	234,409,000	5,277,000	40,751,000	10,000,000
18	8162	Aqaba Water Company	28,736,000	37,311,000	-8,575,000	13,403,000	0
19	8166	Samra Electric Power Company	94,031,000	51,020,000	43,011,000	44,176,000	10,000,000
20	8169	Jordan Airports Company	8,361,000	8,361,000	0	4,212,000	1,000,000
21	8172	Yarmouk Water Company	49,643,000	65,505,000	-15,862,000	17,362,000	0
22	8173	Constitutional Court	1,610,000	1,610,000	0	0	0
23	8176	Independent Election Commission	4,901,000	4,901,000	0	0	0
24	8183	Free and Development Zones Group	32,944,000	25,882,000	7,062,000	14,640,000	5,000,000
25	8184	Jordan Center for Disease Control	3,094,000	3,094,000	0	0	0
Total			852,274,000	1,661,861,000	-809,587,000	1,657,644,000	39,500,000

TABLE No. (3)

Revenues of Government Units Estimated for the Year 2024 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Miscellaneous Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	22,180,000	40,000	0	0	0	50,000,000	72,220,000
2	8105	Housing and Urban Development Corporation	5,600,000	625,000	5,300,000	0	0	0	11,525,000
3	8109	Civil Service Consumer Corporation	15,951,000	0	0	0	0	0	15,951,000
4	8113	Civil Health Insurance Fund	185,000,000	0	0	0	0	0	185,000,000
5	8114	Jordan Hejaz Railways	2,425,000	750,000	0	0	0	0	3,175,000
6	8115	Postal Saving Fund	1,950,000	0	0	0	0	0	1,950,000
7	8122	Development and Employment Fund	10,000	5,664,000	0	0	0	0	5,674,000
8	8127	Jordan Radio and Television Corporation	2,050,000	0	0	17,228,000	7,700,000	0	26,978,000
9	8129	Petra Development and Tourism Region Authority	34,240,000	100,000	0	0	0	1,660,000	36,000,000
10	8144	Aqaba Special Economic Zone Authority	34,662,000	0	34,850,000	0	0	0	69,512,000
11	8154	Jordan Post Company	7,399,000	0	0	3,500,000	0	0	10,899,000
12	8155	National Electric Power Company	-224,805,000	0	0	0	0	14,070,000	-210,735,000
13	8156	Jordan Silos and Supply General Company	15,482,000	0	0	0	0	0	15,482,000
14	8157	Amman Stock Exchange Company	2,924,000	0	0	0	0	0	2,924,000
15	8158	Securities Depository Center	3,570,000	0	0	0	0	0	3,570,000
16	8160	Aqaba Development Corporation	69,742,000	68,401,000	1,000,000	0	0	0	139,143,000
17	8161	Jordan Water Company (Miyahuna)	219,186,000	500,000	0	0	0	20,000,000	239,686,000
18	8162	Aqaba Water Company	28,736,000	0	0	0	0	0	28,736,000
19	8166	Samra Electric Power Company	94,031,000	0	0	0	0	0	94,031,000
20	8169	Jordan Airports Company	8,361,000	0	0	0	0	0	8,361,000
21	8172	Yarmouk Water Company	39,748,000	0	0	0	0	9,895,000	49,643,000
22	8173	Constitutional Court	0	0	0	1,610,000	0	0	1,610,000
23	8176	Independent Election Commission	0	0	0	4,401,000	500,000	0	4,901,000
24	8183	Free and Development Zones Group	25,944,000	7,000,000	0	0	0	0	32,944,000
25	8184	Jordan Center for Disease Control	0	0	0	2,094,000	1,000,000	0	3,094,000
Total			594,386,000	83,080,000	41,150,000	28,833,000	9,200,000	95,625,000	852,274,000

TABLE No. (4)

Estimated Expenditures of Government Units for the Year 2024 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Domestic Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	108,276,000	193,252,000	0	52,000,000	50,000,000	295,252,000	403,528,000
2	8105	Housing and Urban Development Corporation	3,975,000	7,550,000	0	0	0	7,550,000	11,525,000
3	8109	Civil Service Consumer Corporation	13,423,000	950,000	0	0	0	950,000	14,373,000
4	8113	Civil Health Insurance Fund	184,700,000	300,000	0	0	0	300,000	185,000,000
5	8114	Jordan Hejaz Railways	2,199,000	650,000	0	0	0	650,000	2,849,000
6	8115	Postal Saving Fund	906,000	0	0	0	0	0	906,000
7	8122	Development and Employment Fund	2,520,000	100,000	0	0	0	100,000	2,620,000
8	8127	Jordan Radio and Television Corporation	19,278,000	0	7,700,000	0	0	7,700,000	26,978,000
9	8129	Petra Development and Tourism Region Authority	12,684,000	20,000,000	0	0	1,660,000	21,660,000	34,344,000
10	8144	Aqaba Special Economic Zone Authority	44,773,000	28,195,000	0	0	0	28,195,000	72,968,000
11	8154	Jordan Post Company	8,977,000	0	0	0	0	0	8,977,000
12	8155	National Electric Power Company	268,897,000	16,081,000	0	10,000,000	14,070,000	40,151,000	309,048,000
13	8156	Jordan Silos and Supply General Company	10,046,000	4,300,000	0	0	0	4,300,000	14,346,000
14	8157	Amman Stock Exchange Company	3,299,000	800,000	0	0	0	800,000	4,099,000
15	8158	Securities Depository Center	2,282,000	400,000	0	0	0	400,000	2,682,000
16	8160	Aqaba Development Corporation	65,025,000	70,500,000	0	0	0	70,500,000	135,525,000
17	8161	Jordan Water Company (Miyahuna)	197,909,000	16,500,000	0	0	20,000,000	36,500,000	234,409,000
18	8162	Aqaba Water Company	36,176,000	1,135,000	0	0	0	1,135,000	37,311,000
19	8166	Samra Electric Power Company	38,020,000	13,000,000	0	0	0	13,000,000	51,020,000
20	8169	Jordan Airports Company	3,661,000	4,700,000	0	0	0	4,700,000	8,361,000
21	8172	Yarmouk Water Company	46,160,000	9,450,000	0	0	9,895,000	19,345,000	65,505,000
22	8173	Constitutional Court	1,610,000	0	0	0	0	0	1,610,000
23	8176	Independent Election Commission	4,401,000	0	500,000	0	0	500,000	4,901,000
24	8183	Free and Development Zones Group	15,932,000	9,950,000	0	0	0	9,950,000	25,882,000
25	8184	Jordan Center for Disease Control	2,094,000	0	1,000,000	0	0	1,000,000	3,094,000
Total			1,097,223,000	397,813,000	9,200,000	62,000,000	95,625,000	564,638,000	1,661,861,000

TABLE No. (5)

**Financing Budget \ Estimated Sources of Government Units for the Year 2024 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources				
			Withdrawals of Domestic and Foreign Loans	Surplus before Financing	Usage of reserves for Liabilites repayment	Other	Total Sources
1	8102	Water Authority	52,000,000	0	0	279,308,000	331,308,000
2	8105	Housing and Urban Development Corporation	0	0	2,232,000	0	2,232,000
3	8109	Civil Service Consumer Corporation	0	1,578,000	5,706,000	0	7,284,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0
5	8114	Jordan Hejaz Railways	0	326,000	902,000	0	1,228,000
6	8115	Postal Saving Fund	0	1,044,000	7,224,000	0	8,268,000
7	8122	Development and Employment Fund	0	3,054,000	0	0	3,054,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	0	1,656,000	1,980,000	0	3,636,000
10	8144	Aqaba Special Economic Zone Authority	0	0	11,531,000	0	11,531,000
11	8154	Jordan Post Company	0	1,922,000	0	0	1,922,000
12	8155	National Electric Power Company	1,067,129,000	0	0	0	1,067,129,000
13	8156	Jordan Silos and Supply General Company	0	1,136,000	21,074,000	0	22,210,000
14	8157	Amman Stock Exchange Company	0	0	2,304,000	0	2,304,000
15	8158	Securities Depository Center	0	888,000	5,217,000	0	6,105,000
16	8160	Aqaba Development Corporation	0	3,618,000	51,271,000	0	54,889,000
17	8161	Jordan Water Company (Miyahuna)	0	5,277,000	35,474,000	0	40,751,000
18	8162	Aqaba Water Company	0	0	4,603,000	8,800,000	13,403,000
19	8166	Samra Electric Power Company	0	43,011,000	1,165,000	0	44,176,000
20	8169	Jordan Airports Company	0	0	4,212,000	0	4,212,000
21	8172	Yarmouk Water Company	0	0	0	17,362,000	17,362,000
22	8173	Constitutional Court	0	0	0	0	0
23	8176	Independent Election Commission	0	0	0	0	0
24	8183	Free and Development Zones Group	0	7,062,000	7,578,000	0	14,640,000
25	8184	Jordan Center for Disease Control	0	0	0	0	0
Total			1,119,129,000	70,572,000	162,473,000	305,470,000	1,657,644,000

TABLE No. (6)

**Financing Budget \ Estimated Uses of Government Units for the Year 2024 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Uses					
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Liabilities Repayment	Other	Total Uses
1	8102	Water Authority	0	331,308,000	0	0	0	331,308,000
2	8105	Housing and Urban Development Corporation	0	0	0	2,232,000	0	2,232,000
3	8109	Civil Service Consumer Corporation	0	0	2,000,000	5,284,000	0	7,284,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0	0
5	8114	Jordan Hejaz Railways	104,000	0	0	1,124,000	0	1,228,000
6	8115	Postal Saving Fund	0	0	500,000	7,118,000	650,000	8,268,000
7	8122	Development and Employment Fund	2,800,000	0	0	254,000	0	3,054,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	1,546,000	0	1,000,000	1,090,000	0	3,636,000
10	8144	Aqaba Special Economic Zone Authority	0	3,456,000	0	8,075,000	0	11,531,000
11	8154	Jordan Post Company	605,000	0	0	0	1,317,000	1,922,000
12	8155	National Electric Power Company	547,256,000	519,783,000	0	0	90,000	1,067,129,000
13	8156	Jordan Silos and Supply General Company	0	0	3,000,000	19,210,000	0	22,210,000
14	8157	Amman Stock Exchange Company	0	1,175,000	0	1,129,000	0	2,304,000
15	8158	Securities Depository Center	0	0	2,000,000	4,105,000	0	6,105,000
16	8160	Aqaba Development Corporation	0	0	5,000,000	49,889,000	0	54,889,000
17	8161	Jordan Water Company (Miyahuna)	11,200,000	0	10,000,000	19,551,000	0	40,751,000
18	8162	Aqaba Water Company	0	8,575,000	0	4,828,000	0	13,403,000
19	8166	Samra Electric Power Company	32,044,000	0	10,000,000	2,132,000	0	44,176,000
20	8169	Jordan Airports Company	0	0	1,000,000	3,212,000	0	4,212,000
21	8172	Yarmouk Water Company	1,500,000	15,862,000	0	0	0	17,362,000
22	8173	Constitutional Court	0	0	0	0	0	0
23	8176	Independent Election Commission	0	0	0	0	0	0
24	8183	Free and Development Zones Group	0	0	5,000,000	9,640,000	0	14,640,000
25	8184	Jordan Center for Disease Control	0	0	0	0	0	0
Total			597,055,000	880,159,000	39,500,000	138,873,000	2,057,000	1,657,644,000

TABLE No. (7)

**Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years
(2022 - 2026)**

(In JDs)

Serial No.	Chapter		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1	8109	Civil Service Consumer Corporation	0	1,000,000	1,000,000	2,000,000	2,500,000	3,000,000
2	8115	Postal Saving Fund	0	1,000,000	500,000	500,000	1,000,000	1,000,000
3	8129	Petra Development and Tourism Region Authority	0	0	0	1,000,000	2,500,000	3,500,000
4	8156	Jordan Silos and Supply General Company	2,962,139	3,500,000	3,000,000	3,000,000	3,100,000	3,200,000
5	8158	Securities Depository Center	3,381,183	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
6	8159	Central Bank of Jordan	64,000,000	0	0	0	0	0
7	8160	Aqaba Development Corporation	4,000,000	3,000,000	4,000,000	5,000,000	6,000,000	7,000,000
8	8161	Jordan Water Company (Miyahuna)	0	9,000,000	9,000,000	10,000,000	15,000,000	20,000,000
9	8166	Samra Electric Power Company	0	10,000,000	7,000,000	10,000,000	11,000,000	12,000,000
10	8169	Jordan Airports Company	750,737	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
11	8183	Free and Development Zones Group	2,000,000	4,000,000	4,000,000	5,000,000	5,000,000	5,000,000
Total			77,094,059	34,500,000	31,500,000	39,500,000	49,100,000	57,700,000

TABLE No. (8)

Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups
for Years 2022 - 2026

(In JDs)

Code	Functional / Division		Actual 2022	Estimated 2023	Re_Estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
701	General public services							
7011	Executive and legislative organs, public financial affairs and foreign affairs	Current Expenditures	42,059,560	44,239,000	43,429,000	44,773,000	45,175,000	45,582,000
		Capital Expenditures	9,777,014	20,985,000	20,985,000	28,195,000	28,295,000	27,195,000
		Total	51,836,574	65,224,000	64,414,000	72,968,000	73,470,000	72,777,000
7013	General services	Current Expenditures	5,191,189	7,416,000	7,250,000	7,827,000	7,801,000	7,811,000
		Capital Expenditures	0	500,000	450,000	600,000	325,000	300,000
		Total	5,191,189	7,916,000	7,700,000	8,427,000	8,126,000	8,111,000
Total of Current Expenditures			47,250,749	51,655,000	50,679,000	52,600,000	52,976,000	53,393,000
Total of Capital Expenditures			9,777,014	21,485,000	21,435,000	28,795,000	28,620,000	27,495,000
Total of Public Expenditures			57,027,763	73,140,000	72,114,000	81,395,000	81,596,000	80,888,000
703	Public order and Public safety affairs							
7033	Courts	Current Expenditures	1,361,931	1,544,000	1,452,000	1,610,000	1,628,000	1,647,000
		Capital Expenditures	0	0	0	0	0	0
		Total	1,361,931	1,544,000	1,452,000	1,610,000	1,628,000	1,647,000
Total of Current Expenditures			1,361,931	1,544,000	1,452,000	1,610,000	1,628,000	1,647,000
Total of Capital Expenditures			0	0	0	0	0	0
Total of Public Expenditures			1,361,931	1,544,000	1,452,000	1,610,000	1,628,000	1,647,000
704	Economic affairs							
7041	General economic,commercial,and labor affairs	Current Expenditures	21,752,663	27,076,000	26,227,000	29,355,000	29,671,000	29,982,000
		Capital Expenditures	8,728,030	11,775,000	8,619,000	10,900,000	10,500,000	10,100,000
		Total	30,480,693	38,851,000	34,846,000	40,255,000	40,171,000	40,082,000
7043	Fuel and energy	Current Expenditures	172,047,758	222,780,000	222,433,000	306,917,000	394,310,000	462,861,000
		Capital Expenditures	20,014,625	67,606,000	45,885,000	53,151,000	42,315,000	46,440,000
		Total	192,062,383	290,386,000	268,318,000	360,068,000	436,625,000	509,301,000
7045	Transport	Current Expenditures	49,594,537	56,346,000	55,985,000	62,463,000	63,624,000	64,131,000
		Capital Expenditures	17,390,368	33,850,000	33,180,000	43,670,000	43,180,000	43,780,000
		Total	66,984,905	90,196,000	89,165,000	106,133,000	106,804,000	107,911,000
7046	Communication	Current Expenditures	6,643,703	9,065,000	8,330,000	8,977,000	9,084,000	9,200,000
		Capital Expenditures	0	0	0	0	0	0
		Total	6,643,703	9,065,000	8,330,000	8,977,000	9,084,000	9,200,000
7047	Other industries	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	0	0	0	800,000	750,000	0
		Total	0	0	0	800,000	750,000	0
7049	Economic affairs n.e.c.	Current Expenditures	234,866,896	15,570,000	14,937,000	16,065,000	16,212,000	16,492,000
		Capital Expenditures	24,700,940	34,085,000	33,740,000	32,830,000	33,450,000	33,250,000
		Total	259,567,836	49,655,000	48,677,000	48,895,000	49,662,000	49,742,000
Total of Current Expenditures			484,905,557	330,837,000	327,912,000	423,777,000	512,901,000	582,666,000
Total of Capital Expenditures			70,833,963	147,316,000	121,424,000	141,351,000	130,195,000	133,570,000
Total of Public Expenditures			555,739,520	478,153,000	449,336,000	565,128,000	643,096,000	716,236,000

TABLE No. (8)

Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups
for Years 2022 - 2026

(In JDs)

Code	Functional / Division		Actual 2022	Estimated 2023	Re_Estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
705	Environmental protection							
7052	Waste water management	Current Expenditures	6,222,509	5,317,000	5,304,000	5,563,000	5,677,000	5,791,000
		Capital Expenditures	50,197,664	77,210,000	74,710,000	76,430,000	76,980,000	78,780,000
		Total	56,420,173	82,527,000	80,014,000	81,993,000	82,657,000	84,571,000
Total of Current Expenditures			6,222,509	5,317,000	5,304,000	5,563,000	5,677,000	5,791,000
Total of Capital Expenditures			50,197,664	77,210,000	74,710,000	76,430,000	76,980,000	78,780,000
Total of Public Expenditures			56,420,173	82,527,000	80,014,000	81,993,000	82,657,000	84,571,000
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	3,722,541	4,018,000	3,868,000	3,975,000	4,000,000	4,040,000
		Capital Expenditures	3,557,102	3,532,000	3,532,000	7,550,000	4,900,000	4,600,000
		Total	7,279,643	7,550,000	7,400,000	11,525,000	8,900,000	8,640,000
7062	Community development	Current Expenditures	17,559,677	18,532,000	17,867,000	20,668,000	20,958,000	21,247,000
		Capital Expenditures	12,002,324	19,646,000	19,611,000	27,010,000	32,515,000	28,982,000
		Total	29,562,001	38,178,000	37,478,000	47,678,000	53,473,000	50,229,000
7063	Water supply	Current Expenditures	221,287,677	325,022,000	311,621,000	382,958,000	383,155,000	387,937,000
		Capital Expenditures	185,191,828	246,871,000	241,128,000	274,502,000	271,846,000	263,903,000
		Total	406,479,505	571,893,000	552,749,000	657,460,000	655,001,000	651,840,000
Total of Current Expenditures			242,569,895	347,572,000	333,356,000	407,601,000	408,113,000	413,224,000
Total of Capital Expenditures			200,751,254	270,049,000	264,271,000	309,062,000	309,261,000	297,485,000
Total of Public Expenditures			443,321,149	617,621,000	597,627,000	716,663,000	717,374,000	710,709,000
707	Health							
7074	Public health services	Current Expenditures	174,173,603	186,326,000	180,958,000	186,794,000	188,921,000	191,548,000
		Capital Expenditures	18,135	1,274,000	950,000	1,300,000	1,300,000	1,300,000
		Total	174,191,738	187,600,000	181,908,000	188,094,000	190,221,000	192,848,000
Total of Current Expenditures			174,173,603	186,326,000	180,958,000	186,794,000	188,921,000	191,548,000
Total of Capital Expenditures			18,135	1,274,000	950,000	1,300,000	1,300,000	1,300,000
Total of Public Expenditures			174,191,738	187,600,000	181,908,000	188,094,000	190,221,000	192,848,000
708	Recreation, Cultural and Religious Affairs							
7083	Broadcasting and publishing services	Current Expenditures	16,253,716	19,154,000	18,260,000	19,278,000	19,475,000	19,662,000
		Capital Expenditures	5,657,962	6,920,000	6,920,000	7,700,000	7,000,000	7,000,000
		Total	21,911,678	26,074,000	25,180,000	26,978,000	26,475,000	26,662,000
Total of Current Expenditures			16,253,716	19,154,000	18,260,000	19,278,000	19,475,000	19,662,000
Total of Capital Expenditures			5,657,962	6,920,000	6,920,000	7,700,000	7,000,000	7,000,000
Total of Public Expenditures			21,911,678	26,074,000	25,180,000	26,978,000	26,475,000	26,662,000
Total of All Current Expenditures			972,737,960	942,405,000	917,921,000	1,097,223,000	1,189,691,000	1,267,931,000
Total of All Capital Expenditures			337,235,992	524,254,000	489,710,000	564,638,000	553,356,000	545,630,000
Total of Public Expenditures			1,309,973,952	1,466,659,000	1,407,631,000	1,661,861,000	1,743,047,000	1,813,561,000

TABLE No. (9)

Revenues of Government Units for the Years 2022 - 2026 Distributed According to Chapter (In JDs)

Serial No.	Chap No.	Chapter	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1	8102	Water Authority	66,169,175	77,216,000	72,085,000	72,220,000	74,410,000	76,710,000
2	8105	Housing and Urban Development Corporation	7,656,189	7,050,000	7,400,000	11,525,000	8,900,000	8,640,000
3	8109	Civil Service Consumer Corporation	12,337,082	13,750,000	14,634,000	15,951,000	16,429,000	16,925,000
4	8113	Civil Health Insurance Fund	179,144,728	185,000,000	180,000,000	185,000,000	187,100,000	189,700,000
5	8114	Jordan Hejaz Railways	2,301,642	3,175,000	3,175,000	3,175,000	3,250,000	3,325,000
6	8115	Postal Saving Fund	2,037,826	1,900,000	1,950,000	1,950,000	2,000,000	2,100,000
7	8122	Development and Employment Fund	4,176,840	7,332,000	6,740,000	5,674,000	6,012,000	6,513,000
8	8127	Jordan Radio and Television Corporation	23,070,609	26,074,000	25,180,000	26,978,000	26,475,000	26,662,000
9	8129	Petra Development and Tourism Region Authority	17,701,291	23,000,000	25,000,000	36,000,000	46,865,000	43,565,000
10	8144	Aqaba Special Economic Zone Authority	49,019,574	60,762,000	60,762,000	69,512,000	70,412,000	71,012,000
11	8154	Jordan Post Company	5,333,235	7,900,000	8,330,000	10,899,000	11,503,000	12,188,000
12	8155	National Electric Power Company	-101,468,082	-333,095,000	-185,085,000	-210,735,000	-159,914,000	-172,224,000
13	8156	Jordan Silos and Supply General Company	15,528,315	16,080,000	15,074,000	15,482,000	15,608,000	15,734,000
14	8157	Amman Stock Exchange Company	2,867,146	3,049,000	2,705,000	2,924,000	3,127,000	3,226,000
15	8158	Securities Depository Center	3,918,954	3,639,000	3,264,000	3,570,000	3,668,000	3,767,000
16	8159	Central Bank of Jordan	321,191,692	0	0	0	0	0
17	8160	Aqaba Development Corporation	144,927,348	126,939,000	134,385,000	139,143,000	142,762,000	145,679,000
18	8161	Jordan Water Company (Miyahuna)	174,630,391	229,611,000	207,081,000	239,686,000	245,583,000	252,144,000
19	8162	Aqaba Water Company	18,047,455	27,134,000	27,373,000	28,736,000	29,294,000	29,884,000
20	8166	Samra Electric Power Company	61,736,667	93,183,000	93,183,000	94,031,000	98,725,000	103,654,000
21	8169	Jordan Airports Company	4,072,520	6,879,000	6,879,000	8,361,000	8,992,000	9,434,000
22	8172	Yarmouk Water Company	41,811,652	45,800,000	45,800,000	49,643,000	51,414,000	52,460,000
23	8173	Constitutional Court	1,528,000	1,544,000	1,452,000	1,610,000	1,628,000	1,647,000
24	8176	Independent Election Commission	2,323,000	4,408,000	4,352,000	4,901,000	4,682,000	4,712,000
25	8183	Free and Development Zones Group	23,321,777	30,492,000	26,254,000	32,944,000	29,762,000	30,510,000
26	8184	Jordan Center for Disease Control	0	2,600,000	1,908,000	3,094,000	3,121,000	3,148,000
Total			1,083,385,026	671,422,000	789,881,000	852,274,000	931,808,000	941,115,000

TABLE No. (10)

Overall Expenditures of Government Units for the Years 2022 - 2026 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1	8102	Water Authority	248,766,624	345,116,000	336,309,000	403,528,000	400,183,000	399,451,000
2	8105	Housing and Urban Development Corporation	7,279,643	7,550,000	7,400,000	11,525,000	8,900,000	8,640,000
3	8109	Civil Service Consumer Corporation	12,139,485	13,605,000	12,938,000	14,373,000	13,848,000	13,765,000
4	8113	Civil Health Insurance Fund	174,191,738	185,000,000	180,000,000	185,000,000	187,100,000	189,700,000
5	8114	Jordan Hejaz Railways	2,132,706	2,778,000	2,577,000	2,849,000	2,844,000	2,865,000
6	8115	Postal Saving Fund	762,359	867,000	819,000	906,000	918,000	927,000
7	8122	Development and Employment Fund	2,154,726	2,641,000	2,529,000	2,620,000	2,526,000	2,472,000
8	8127	Jordan Radio and Television Corporation	21,911,678	26,074,000	25,180,000	26,978,000	26,475,000	26,662,000
9	8129	Petra Development and Tourism Region Authority	18,328,724	24,584,000	24,124,000	34,344,000	39,570,000	35,165,000
10	8144	Aqaba Special Economic Zone Authority	51,836,574	65,224,000	64,414,000	72,968,000	73,470,000	72,777,000
11	8154	Jordan Post Company	6,643,703	9,065,000	8,330,000	8,977,000	9,084,000	9,200,000
12	8155	National Electric Power Company	147,883,401	236,458,000	215,550,000	309,048,000	385,302,000	457,650,000
13	8156	Jordan Silos and Supply General Company	9,934,349	13,878,000	13,614,000	14,346,000	14,157,000	13,870,000
14	8157	Amman Stock Exchange Company	2,836,505	4,022,000	3,641,000	4,099,000	3,668,000	3,714,000
15	8158	Securities Depository Center	1,893,234	2,609,000	2,378,000	2,682,000	2,742,000	2,807,000
16	8159	Central Bank of Jordan	226,067,135	0	0	0	0	0
17	8160	Aqaba Development Corporation	88,898,862	120,484,000	119,369,000	135,525,000	138,889,000	140,957,000
18	8161	Jordan Water Company (Miyahuna)	155,949,106	215,140,000	202,931,000	234,409,000	232,722,000	229,811,000
19	8162	Aqaba Water Company	16,640,783	34,950,000	34,950,000	37,311,000	38,510,000	39,754,000
20	8166	Samra Electric Power Company	44,178,982	53,928,000	52,768,000	51,020,000	51,323,000	51,651,000
21	8169	Jordan Airports Company	4,916,292	8,124,000	8,102,000	8,361,000	7,719,000	7,427,000
22	8172	Yarmouk Water Company	42,650,100	60,764,000	60,088,000	65,505,000	67,343,000	68,472,000
23	8173	Constitutional Court	1,361,931	1,544,000	1,452,000	1,610,000	1,628,000	1,647,000
24	8176	Independent Election Commission	2,274,104	4,408,000	4,352,000	4,901,000	4,682,000	4,712,000
25	8183	Free and Development Zones Group	18,341,208	25,246,000	21,908,000	25,882,000	26,323,000	26,317,000
26	8184	Jordan Center for Disease Control	0	2,600,000	1,908,000	3,094,000	3,121,000	3,148,000
Total			1,309,973,952	1,466,659,000	1,407,631,000	1,661,861,000	1,743,047,000	1,813,561,000

TABLE No. (11)

Current Expenditures of Government Units for the Years 2022 - 2026 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1	8102	Water Authority	46,040,233	64,152,000	62,655,000	108,276,000	104,477,000	105,171,000
2	8105	Housing and Urban Development Corporation	3,722,541	4,018,000	3,868,000	3,975,000	4,000,000	4,040,000
3	8109	Civil Service Consumer Corporation	12,138,106	13,255,000	12,788,000	13,423,000	13,548,000	13,665,000
4	8113	Civil Health Insurance Fund	174,173,603	184,700,000	179,750,000	184,700,000	186,800,000	189,400,000
5	8114	Jordan Hejaz Railways	1,921,365	2,128,000	2,007,000	2,199,000	2,214,000	2,235,000
6	8115	Postal Saving Fund	762,359	867,000	819,000	906,000	918,000	927,000
7	8122	Development and Employment Fund	2,154,726	2,491,000	2,429,000	2,520,000	2,451,000	2,422,000
8	8127	Jordan Radio and Television Corporation	16,253,716	19,154,000	18,260,000	19,278,000	19,475,000	19,662,000
9	8129	Petra Development and Tourism Region Authority	10,780,065	10,988,000	10,528,000	12,684,000	12,805,000	12,910,000
10	8144	Aqaba Special Economic Zone Authority	42,059,560	44,239,000	43,429,000	44,773,000	45,175,000	45,582,000
11	8154	Jordan Post Company	6,643,703	9,065,000	8,330,000	8,977,000	9,084,000	9,200,000
12	8155	National Electric Power Company	134,383,466	185,852,000	185,550,000	268,897,000	356,487,000	425,210,000
13	8156	Jordan Silos and Supply General Company	8,514,258	9,678,000	9,414,000	10,046,000	10,207,000	10,420,000
14	8157	Amman Stock Exchange Company	2,522,037	3,137,000	3,041,000	3,299,000	3,268,000	3,314,000
15	8158	Securities Depository Center	1,773,234	2,259,000	2,028,000	2,282,000	2,292,000	2,307,000
16	8159	Central Bank of Jordan	221,592,947	0	0	0	0	0
17	8160	Aqaba Development Corporation	51,793,961	58,834,000	58,369,000	65,025,000	66,289,000	66,907,000
18	8161	Jordan Water Company (Miyahuna)	139,571,306	188,303,000	177,062,000	197,909,000	199,722,000	201,561,000
19	8162	Aqaba Water Company	15,587,166	33,895,000	33,895,000	36,176,000	37,360,000	38,594,000
20	8166	Samra Electric Power Company	37,664,292	36,928,000	36,883,000	38,020,000	37,823,000	37,651,000
21	8169	Jordan Airports Company	3,123,243	3,424,000	3,402,000	3,661,000	3,719,000	3,777,000
22	8172	Yarmouk Water Company	26,311,481	43,989,000	43,313,000	46,160,000	47,273,000	48,402,000
23	8173	Constitutional Court	1,361,931	1,544,000	1,452,000	1,610,000	1,628,000	1,647,000
24	8176	Independent Election Commission	2,274,104	4,058,000	4,002,000	4,401,000	4,432,000	4,462,000
25	8183	Free and Development Zones Group	9,614,557	13,821,000	13,439,000	15,932,000	16,123,000	16,317,000
26	8184	Jordan Center for Disease Control	0	1,626,000	1,208,000	2,094,000	2,121,000	2,148,000
Total			972,737,960	942,405,000	917,921,000	1,097,223,000	1,189,691,000	1,267,931,000

TABLE No. (12)

Capital Expenditures of Government Units for the Years 2022 - 2026 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1	8102	Water Authority	202,726,391	280,964,000	273,654,000	295,252,000	295,706,000	294,280,000
2	8105	Housing and Urban Development Corporation	3,557,102	3,532,000	3,532,000	7,550,000	4,900,000	4,600,000
3	8109	Civil Service Consumer Corporation	1,379	350,000	150,000	950,000	300,000	100,000
4	8113	Civil Health Insurance Fund	18,135	300,000	250,000	300,000	300,000	300,000
5	8114	Jordan Hejaz Railways	211,341	650,000	570,000	650,000	630,000	630,000
6	8122	Development and Employment Fund	0	150,000	100,000	100,000	75,000	50,000
7	8127	Jordan Radio and Television Corporation	5,657,962	6,920,000	6,920,000	7,700,000	7,000,000	7,000,000
8	8129	Petra Development and Tourism Region Authority	7,548,659	13,596,000	13,596,000	21,660,000	26,765,000	22,255,000
9	8144	Aqaba Special Economic Zone Authority	9,777,014	20,985,000	20,985,000	28,195,000	28,295,000	27,195,000
10	8155	National Electric Power Company	13,499,935	50,606,000	30,000,000	40,151,000	28,815,000	32,440,000
11	8156	Jordan Silos and Supply General Company	1,420,091	4,200,000	4,200,000	4,300,000	3,950,000	3,450,000
12	8157	Amman Stock Exchange Company	314,468	885,000	600,000	800,000	400,000	400,000
13	8158	Securities Depository Center	120,000	350,000	350,000	400,000	450,000	500,000
14	8159	Central Bank of Jordan	4,474,188	0	0	0	0	0
15	8160	Aqaba Development Corporation	37,104,901	61,650,000	61,000,000	70,500,000	72,600,000	74,050,000
16	8161	Jordan Water Company (Miyahuna)	16,377,800	26,837,000	25,869,000	36,500,000	33,000,000	28,250,000
17	8162	Aqaba Water Company	1,053,617	1,055,000	1,055,000	1,135,000	1,150,000	1,160,000
18	8166	Samra Electric Power Company	6,514,690	17,000,000	15,885,000	13,000,000	13,500,000	14,000,000
19	8169	Jordan Airports Company	1,793,049	4,700,000	4,700,000	4,700,000	4,000,000	3,650,000
20	8172	Yarmouk Water Company	16,338,619	16,775,000	16,775,000	19,345,000	20,070,000	20,070,000
21	8176	Independent Election Commission	0	350,000	350,000	500,000	250,000	250,000
22	8183	Free and Development Zones Group	8,726,651	11,425,000	8,469,000	9,950,000	10,200,000	10,000,000
23	8184	Jordan Center for Disease Control	0	974,000	700,000	1,000,000	1,000,000	1,000,000
Total			337,235,992	524,254,000	489,710,000	564,638,000	553,356,000	545,630,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2022 - 2026
(In JDs)

No.	Chap No.	Chapter	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
1	8102	Water Authority	-182,597,449	-267,900,000	-264,224,000	-331,308,000	-325,773,000	-322,741,000
2	8105	Housing and Urban Development Corporation	376,546	-500,000	0	0	0	0
3	8109	Civil Service Consumer Corporation	197,597	145,000	1,696,000	1,578,000	2,581,000	3,160,000
4	8113	Civil Health Insurance Fund	4,952,990	0	0	0	0	0
5	8114	Jordan Hejaz Railways	168,936	397,000	598,000	326,000	406,000	460,000
6	8115	Postal Saving Fund	1,275,467	1,033,000	1,131,000	1,044,000	1,082,000	1,173,000
7	8122	Development and Employment Fund	2,022,114	4,691,000	4,211,000	3,054,000	3,486,000	4,041,000
8	8127	Jordan Radio and Television Corporation	1,158,931	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	-627,433	-1,584,000	876,000	1,656,000	7,295,000	8,400,000
10	8144	Aqaba Special Economic Zone Authority	-2,817,000	-4,462,000	-3,652,000	-3,456,000	-3,058,000	-1,765,000
11	8154	Jordan Post Company	-1,310,468	-1,165,000	0	1,922,000	2,419,000	2,988,000
12	8155	National Electric Power Company	-249,351,483	-569,553,000	-400,635,000	-519,783,000	-545,216,000	-629,874,000
13	8156	Jordan Silos and Supply General Company	5,593,966	2,202,000	1,460,000	1,136,000	1,451,000	1,864,000
14	8157	Amman Stock Exchange Company	30,641	-973,000	-936,000	-1,175,000	-541,000	-488,000
15	8158	Securities Depository Center	2,025,720	1,030,000	886,000	888,000	926,000	960,000
16	8159	Central Bank of Jordan	95,124,557	0	0	0	0	0
17	8160	Aqaba Development Corporation	56,028,486	6,455,000	15,016,000	3,618,000	3,873,000	4,722,000
18	8161	Jordan Water Company (Miyahuna)	18,681,285	14,471,000	4,150,000	5,277,000	12,861,000	22,333,000
19	8162	Aqaba Water Company	1,406,672	-7,816,000	-7,577,000	-8,575,000	-9,216,000	-9,870,000
20	8166	Samra Electric Power Company	17,557,685	39,255,000	40,415,000	43,011,000	47,402,000	52,003,000
21	8169	Jordan Airports Company	-843,772	-1,245,000	-1,223,000	0	1,273,000	2,007,000
22	8172	Yarmouk Water Company	-838,448	-14,964,000	-14,288,000	-15,862,000	-15,929,000	-16,012,000
23	8173	Constitutional Court	166,069	0	0	0	0	0
24	8176	Independent Election Commission	48,896	0	0	0	0	0
25	8183	Free and Development Zones Group	4,980,569	5,246,000	4,346,000	7,062,000	3,439,000	4,193,000
26	8184	Jordan Center for Disease Control	0	0	0	0	0	0
Total			-226,588,926	-795,237,000	-617,750,000	-809,587,000	-811,239,000	-872,446,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2022 - 2026

(In JDs)

Main Group\ Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	13,611,946	414,000	378,000	383,000	384,000	386,000
	102	Unclassified Employees	39,742,607	41,635,000	40,557,000	42,447,000	43,530,000	44,545,000
	103	Comprehensive Contract Employees	42,831,251	44,096,000	42,066,000	55,842,000	57,440,000	59,021,000
	104	Workers' Wages	18,249,056	19,878,000	19,827,000	20,024,000	20,610,000	20,824,000
	105	Personal Cost of Living Allowance	20,871,590	22,031,000	20,685,000	21,763,000	22,101,000	22,436,000
	106	Family Cost of Living Allowance	2,498,505	2,830,000	2,611,000	2,822,000	2,901,000	2,983,000
	107	Basic Allowance	311,343	76,000	73,000	75,000	77,000	79,000
	108	Technical Allowance	1,365,150	1,805,000	1,794,000	1,886,000	1,935,000	1,970,000
	110	Overtime Allowance	9,896,909	8,955,000	8,800,000	10,621,000	10,621,000	10,621,000
	111	Additional Allowance	18,595,715	19,206,000	18,398,000	19,692,000	20,038,000	20,380,000
	112	Other Allowances	5,330,198	5,659,000	5,377,000	5,638,000	5,734,000	5,828,000
	113	Transportation Allowance	1,966,631	2,272,000	2,149,000	2,245,000	2,276,000	2,306,000
	114	Transport Allowance	1,024,643	1,154,000	1,124,000	1,272,000	1,287,000	1,303,000
	115	Field Visit Allowance	235,510	247,000	247,000	278,000	290,000	302,000
	116	Employees' Bonuses	92,337,107	98,842,000	98,712,000	111,900,000	111,900,000	111,900,000
	120	Contract Employees	2,838,653	3,747,000	3,480,000	4,072,000	4,175,000	4,280,000
Total			271,706,814	272,847,000	266,278,000	300,960,000	305,299,000	309,164,000
2121		Social Security Contributions						
	301	Social Security	26,635,025	27,096,000	26,206,000	30,530,000	31,308,000	31,980,000
Total			26,635,025	27,096,000	26,206,000	30,530,000	31,308,000	31,980,000
Total			298,341,839	299,943,000	292,484,000	331,490,000	336,607,000	341,144,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2,951,186	4,327,000	4,327,000	4,501,000	4,501,000	4,501,000
	202	Telecommunications Services	2,114,721	1,511,000	1,480,000	1,569,000	1,573,000	1,579,000
	203	Water	1,215,781	1,298,000	1,296,000	1,425,000	1,451,000	1,479,000
	204	Electricity	71,669,718	123,546,000	118,239,000	127,141,000	129,169,000	131,182,000
	205	Fuels	5,873,731	6,101,000	6,091,000	7,685,000	7,836,000	7,985,000
	206	Maintenance of Machines, furniture and accessories	10,969,650	9,544,000	9,536,000	10,382,000	10,614,000	10,845,000
	207	Maintenance of vehicles, equipment and accessories	3,931,128	3,779,000	3,774,000	4,533,000	4,547,000	4,556,000
	208	Repair and maintenance of buildings and accessories	1,586,452	1,424,000	1,399,000	2,262,000	2,270,000	2,275,000
	209	Stationery, Publications and Office Supplies	1,027,623	1,463,000	1,427,000	1,705,000	1,709,000	1,712,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	11,329,398	5,473,300	4,896,000	7,721,000	7,784,000	7,846,000
	211	Cleaning services and supplies including cleaning contracts	4,080,717	4,209,000	4,166,000	5,090,000	5,105,000	5,111,000
	212	Insurance	7,978,160	9,370,000	8,997,000	12,207,000	12,225,000	12,233,000
	213	Official Travel Missions	784,882	674,000	664,000	707,000	708,000	709,000
	214	Goods and services expenses	394,354,614	271,583,000	261,501,000	293,996,000	297,966,000	302,617,000
Total			519,867,761	444,302,300	427,793,000	480,924,000	487,458,000	494,630,000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	22,521,017	31,101,000	31,101,000	29,176,000	29,358,000	28,428,000
Total			22,521,017	31,101,000	31,101,000	29,176,000	29,358,000	28,428,000
2421		Domestic Interests						
	317	Domestic Interests	106,445,656	145,733,000	145,711,000	231,738,000	312,262,000	379,610,000
Total			106,445,656	145,733,000	145,711,000	231,738,000	312,262,000	379,610,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2022 - 2026

(In JDs)

Main Group\ Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1,061,875	1,375,000	1,275,000	990,000	990,000	990,000
Total			1,061,875	1,375,000	1,275,000	990,000	990,000	990,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	0	1,476,000	1,476,000	1,600,000	1,600,000	1,600,000
Total			0	1,476,000	1,476,000	1,600,000	1,600,000	1,600,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	7,554,242	2,042,000	1,842,000	1,934,000	1,954,000	1,974,000
Total			7,554,242	2,042,000	1,842,000	1,934,000	1,954,000	1,974,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	13,126,404	12,270,000	12,185,000	13,703,000	13,794,000	13,887,000
	303	Scientific scholarships and training courses	1,094,038	776,000	742,000	799,000	799,000	799,000
	305	Non-Employees' Bonuses	2,051,513	2,304,000	2,280,000	3,818,000	3,818,000	3,818,000
	306	Refunds from previous years revenues	105,747	118,000	118,000	118,000	118,000	118,000
Total			16,377,702	15,468,000	15,325,000	18,438,000	18,529,000	18,622,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	533,640	889,700	839,000	833,000	833,000	833,000
Total			533,640	889,700	839,000	833,000	833,000	833,000
3113		Other Fixed Assets						
	401	Furniture	34,228	75,000	75,000	100,000	100,000	100,000
Total			34,228	75,000	75,000	100,000	100,000	100,000
Gross Total			972,737,960	942,405,000	917,921,000	1,097,223,000	1,189,691,000	1,267,931,000

Table No. (15)

Summary of Economic Classification of Capital Expenditures for Government Units for the Years 2022 - 2026

(In JDs)

Main Group \ Group	Item	Description	Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	1,308	0	0	0	0	0
	502	Wages	1,484,707	1,420,000	1,420,000	1,980,000	1,650,000	1,600,000
Total			1,486,015	1,420,000	1,420,000	1,980,000	1,650,000	1,600,000
Total			1,486,015	1,420,000	1,420,000	1,980,000	1,650,000	1,600,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	27,166,301	42,680,000	41,990,000	48,903,000	44,253,000	40,398,000
	512	Operating and Sustaining Expenditures	160,315,236	175,305,000	171,862,600	183,906,000	184,490,000	185,450,000
Total			187,481,537	217,985,000	213,852,600	232,809,000	228,743,000	225,848,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	63,500	70,000	70,000	100,000	100,000	100,000
Total			63,500	70,000	70,000	100,000	100,000	100,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	3,703,763	10,501,200	9,320,000	11,434,000	10,444,000	10,624,000
Total			3,703,763	10,501,200	9,320,000	11,434,000	10,444,000	10,624,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	119,989,993	251,195,000	226,444,600	274,108,000	273,109,000	273,617,000
Total			119,989,993	251,195,000	226,444,600	274,108,000	273,109,000	273,617,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	11,048,181	13,622,200	12,979,200	13,727,000	12,085,000	11,754,000
	506	Vehicles and Equipment	5,979,378	8,357,600	8,222,600	9,000,000	9,125,000	5,405,000
Total			17,027,559	21,979,800	21,201,800	22,727,000	21,210,000	17,159,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	116,076	364,000	99,000	795,000	785,000	785,000
Total			116,076	364,000	99,000	795,000	785,000	785,000
3122		Inventories						
	503	Materials and supplies	2,147,903	7,472,000	5,080,000	10,725,000	9,565,000	9,097,000
Total			2,147,903	7,472,000	5,080,000	10,725,000	9,565,000	9,097,000
3141		Lands						
	507	Lands	5,219,646	13,267,000	12,222,000	9,960,000	7,750,000	6,800,000
Total			5,219,646	13,267,000	12,222,000	9,960,000	7,750,000	6,800,000
Gross Total			337,235,992	524,254,000	489,710,000	564,638,000	553,356,000	545,630,000

Table No. (16)

Accumulated Summary of the Government Units Budgets for the Years 2022 - 2026

(In JDs)

Description		Actual 2022	Estimated 2023	Re-estimated 2023	Estimated 2024	Indicative 2025	Indicative 2026
Revenues							
111	Taxes on Income and Profits	7,075,222	5,700,000	5,700,000	7,200,000	7,300,000	7,400,000
114	Taxes on Goods and Services	3,376,375	2,750,000	2,750,000	5,180,000	6,000,000	6,400,000
131	Foreign Grants	64,937,845	108,519,000	92,037,000	95,625,000	84,150,000	76,465,000
133	Government Subsidy	25,648,000	35,126,000	33,390,000	38,033,000	37,306,000	37,469,000
141	Property Income Revenues	88,680,154	75,969,000	83,048,000	83,080,000	84,675,000	86,248,000
142	Revenues of Selling Goods and Services	878,622,430	421,358,000	549,854,000	594,386,000	685,827,000	700,843,000
145	Miscellaneous Revenues	15,045,000	22,000,000	23,102,000	28,770,000	26,550,000	26,290,000
Total of Revenues		1,083,385,026	671,422,000	789,881,000	852,274,000	931,808,000	941,115,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	271,706,814	272,847,000	266,278,000	300,960,000	305,299,000	309,164,000
212	Social Security Contributions	26,635,025	27,096,000	26,206,000	30,530,000	31,308,000	31,980,000
221	Use of Goods and Services	519,867,761	444,302,300	427,793,000	480,924,000	487,458,000	494,630,000
241	Foreign Interests	22,521,017	31,101,000	31,101,000	29,176,000	29,358,000	28,428,000
242	Domestic Interests	106,445,656	145,733,000	145,711,000	231,738,000	312,262,000	379,610,000
251	Subsidies to nonfinancial public institutions	1,061,875	1,375,000	1,275,000	990,000	990,000	990,000
252	Subsidies to Nonfinancial Private Institutions	0	1,476,000	1,476,000	1,600,000	1,600,000	1,600,000
271	Pension and Compensations	7,554,242	2,042,000	1,842,000	1,934,000	1,954,000	1,974,000
282	Other Miscellaneous Expenditures	16,377,702	15,468,000	15,325,000	18,438,000	18,529,000	18,622,000
311	Fixed Assets	567,868	964,700	914,000	933,000	933,000	933,000
Total of Current Expenditures		972,737,960	942,405,000	917,921,000	1,097,223,000	1,189,691,000	1,267,931,000
Capital Expenditures							
202001	Capital - Domestic Funding	258,768,094	358,491,000	345,053,000	397,813,000	393,956,000	390,915,000
202002	Capital - Government Subsidy	5,547,000	8,244,000	7,970,000	9,200,000	8,250,000	8,250,000
203	Capital - Foreign Loans	21,920,229	49,000,000	44,650,000	62,000,000	67,000,000	70,000,000
204	Capital - Grants	51,000,669	108,519,000	92,037,000	95,625,000	84,150,000	76,465,000
Total of Capital Expenditures		337,235,992	524,254,000	489,710,000	564,638,000	553,356,000	545,630,000
Total of Expenditures		1,309,973,952	1,466,659,000	1,407,631,000	1,661,861,000	1,743,047,000	1,813,561,000
Net Surplus \ Deficit befor Financing		-226,588,926	-795,237,000	-617,750,000	-809,587,000	-811,239,000	-872,446,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	438,386,053	870,162,000	692,535,000	880,159,000	899,733,000	980,750,000
5111001	Repayment of Due Domestic Loans Installments	509,929,436	667,750,000	666,968,300	518,439,000	751,351,000	1,652,658,000
5111002	Repayment of Due Foreign Loans Installments	54,589,983	67,889,000	67,889,000	78,616,000	72,736,000	72,381,000
5114001	Transferring the surplus of governmental units to the Treasury	77,094,059	34,500,000	31,500,000	39,500,000	49,100,000	57,700,000
5114002	Transferring unspent government subsidy to the Treasury	1,088,980	0	2,691,000	0	0	0
5119002	Transfers to Aqaba Special Economic Zone Authority	17,249,000	0	8,000,000	0	0	0
5119007	Reserves for Liabilities Repayment	504,278,962	103,564,000	162,473,000	138,873,000	131,819,000	136,580,000
5119008	Repayment of Liabilities	62,066,564	720,000	19,776,000	1,317,000	1,844,000	2,441,000
5119999	Others	714,867	670,000	9,671,600	740,000	751,000	760,000
Total of Uses		1,665,397,904	1,745,255,000	1,661,503,900	1,657,644,000	1,907,334,000	2,903,270,000
Sources							
4113001	Budget Surplus before financing	211,797,127	74,925,000	74,785,000	70,572,000	88,494,000	108,304,000
4111001	Foreign Loans to Finance Capital Projects	21,920,229	49,000,000	44,650,000	62,000,000	67,000,000	70,000,000
4111002	Domestic Loans Withdrawals	838,969,853	1,260,454,000	1,087,814,000	1,057,129,000	1,315,219,000	2,298,563,000
4119004	Usage of reserves for liabilities repayment	401,980,416	104,912,000	193,616,900	162,473,000	138,873,000	131,819,000
4119007	Trusts and Refunds of Previous Years Expenditures	1,703,181	0	0	0	0	0
4119008	Unsettled claims	2,753,334	0	0	0	0	0
4119009	Ministry of Finance's advances to the Water Authority	161,107,295	228,900,000	227,574,000	279,308,000	270,773,000	266,741,000
4119011	Transfers from Aqaba Development Corporation	17,249,000	0	8,000,000	0	0	0
4119012	Borrowers' repayments	1,546,355	0	0	0	0	0
4119013	Suez Canal Secretariats	3,751,000	0	0	0	0	0
4119999	Others	2,620,114	27,064,000	25,064,000	26,162,000	26,975,000	27,843,000
Total of Sources		1,665,397,904	1,745,255,000	1,661,503,900	1,657,644,000	1,907,334,000	2,903,270,000
Surplus \ Deficit after Financing		0	0	0	0	0	0

* Actual data to 2022 Included the financial statments of the budget of Central Bank of Jordan.

Table No.(17)
Current and Capital Government Subsidy for the Years 2022 - 2026 Distributed According to Chapter

(In Thousand JDs)

Ser No.	chap No.	Chapter	Actual 2022			Estimated 2023			Re-estimated 2023			Estimated 2024			Indicative 2025			Indicative 2026		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8127	Jordan Radio and Television Corporation	16,250	5,547	21,797	17,154	6,920	24,074	16,260	6,920	23,180	17,228	7,700	24,928	17,375	7,000	24,375	17,462	7,000	24,462
2	8154	Jordan Post Company	0	0	0	2,500	0	2,500	2,500	0	2,500	3,500	0	3,500	3,500	0	3,500	3,500	0	3,500
3	8173	Constitutional Court	1,528	0	1,528	1,544	0	1,544	1,452	0	1,452	1,610	0	1,610	1,628	0	1,628	1,647	0	1,647
4	8176	Independent Election Commission	2,323	0	2,323	4,058	350	4,408	4,000	350	4,350	4,401	500	4,901	4,432	250	4,682	4,462	250	4,712
5	8184	Jordan Center for Disease Control	0	0	0	1,626	974	2,600	1,208	700	1,908	2,094	1,000	3,094	2,121	1,000	3,121	2,148	1,000	3,148
Total			20,101	5,547	25,648	26,882	8,244	35,126	25,420	7,970	33,390	28,833	9,200	38,033	29,056	8,250	37,306	29,219	8,250	37,469

TABLE No. (18)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2022 - 2026
(In JDs)

Chapter		2022	2023	2024	2025	2026
No.	Description					
8102	Water Authority	113,399,080	159,283,533	186,574,634	184,967,278	184,587,460
8105	Housing and Urban Development Corporation	3,208,473	3,318,083	5,189,450	3,953,483	3,828,717
8109	Civil Service Consumer Corporation	5,637,851	6,320,954	6,682,296	6,434,751	6,394,916
8113	Civil Health Insurance Fund	86,638,172	92,148,462	92,819,231	93,806,231	95,028,231
8114	Jordan Hejaz Railways	333,398	606,821	615,738	606,128	608,356
8115	Postal Saving Fund	290,702	329,533	345,348	349,730	352,955
8122	Development and Employment Fund	691,353	860,375	845,602	796,312	766,007
8127	Jordan Radio and Television Corporation	7,954,732	9,767,567	10,174,351	9,909,991	9,969,576
8129	Petra Development and Tourism Region Authority	6,047,914	8,869,487	13,342,362	15,769,778	13,670,327
8144	Aqaba Special Economic Zone Authority	14,408,907	20,326,027	23,983,305	24,112,849	23,679,235
8154	Jordan Post Company	3,229,465	4,426,895	4,381,020	4,434,496	4,492,284
8155	National Electric Power Company	61,358,282	102,681,499	136,395,327	172,009,975	205,787,757
8156	Jordan Silos and Supply General Company	2,630,509	4,245,664	4,389,010	4,260,199	4,084,868
8157	Amman Stock Exchange Company	1,291,261	1,841,630	1,873,072	1,669,292	1,689,480
8158	Securities Depository Center	829,205	1,150,550	1,182,518	1,209,857	1,239,306
8159	Central Bank of Jordan	96,784,263	0	0	0	0
8160	Aqaba Development Corporation	25,914,285	39,075,524	44,699,087	45,801,591	46,597,242
8161	Jordan Water Company (Miyahuna)	65,366,726	93,333,870	97,549,411	96,480,161	94,826,792
8162	Aqaba Water Company	5,601,787	14,009,276	14,958,405	15,453,495	15,968,280
8166	Samra Electric Power Company	18,216,479	22,386,303	20,703,802	20,769,305	20,847,263
8169	Jordan Airports Company	1,604,436	3,062,844	3,109,461	2,790,809	2,637,234
8172	Yarmouk Water Company	14,051,574	24,489,156	26,564,963	27,313,759	27,726,056
8173	Constitutional Court	467,443	539,110	562,574	568,707	575,310
8176	Independent Election Commission	539,587	1,524,686	1,743,065	1,633,112	1,640,188
8183	Free and Development Zones Group	5,959,367	10,269,171	10,502,766	10,672,637	10,629,889
8184	Jordan Center for Disease Control	0	1,176,846	1,384,648	1,396,411	1,408,069
TOTAL		542,455,252	626,043,868	710,571,443	747,170,336	779,035,799

TABLE No. (19)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2022	2023	2024	2025	2026
No.	Description					
8102	Water Authority	2,526,868	3,064,933	3,111,075	3,146,837	3,183,440
8105	Housing and Urban Development Corporation	1,221,869	1,314,003	1,295,030	1,307,383	1,321,737
8109	Civil Service Consumer Corporation	4,047,357	4,357,294	4,379,297	4,427,852	4,477,316
8113	Civil Health Insurance Fund	31,495,410	34,338,462	38,769,231	38,769,231	38,769,231
8114	Jordan Hejaz Railways	153,920	160,791	166,418	168,088	169,846
8115	Postal Saving Fund	185,103	213,443	220,328	223,770	226,525
8122	Development and Employment Fund	375,546	428,445	432,941	438,172	443,116
8127	Jordan Radio and Television Corporation	2,864,814	3,094,508	3,129,991	3,174,891	3,220,376
8129	Petra Development and Tourism Region Authority	1,495,742	1,564,747	1,631,372	1,648,158	1,665,117
8144	Aqaba Special Economic Zone Authority	5,522,267	5,741,877	5,734,905	5,793,949	5,853,834
8154	Jordan Post Company	1,921,097	2,988,695	2,907,570	2,964,806	3,023,534
8155	National Electric Power Company	2,842,779	2,949,849	3,090,637	3,169,055	3,247,837
8156	Jordan Silos and Supply General Company	208,115	241,264	264,760	269,899	275,518
8157	Amman Stock Exchange Company	599,783	698,590	765,282	782,871	803,530
8158	Securities Depository Center	487,425	606,760	625,568	633,637	641,466
8160	Aqaba Development Corporation	2,891,066	3,007,254	3,264,357	3,355,422	3,439,961
8161	Jordan Water Company (Miyahuna)	3,034,191	2,977,780	4,830,161	4,935,911	5,045,042
8162	Aqaba Water Company	645,990	703,576	750,305	770,225	790,570
8166	Samra Electric Power Company	846,481	983,443	1,088,352	1,113,905	1,139,223
8169	Jordan Airports Company	301,072	351,884	339,281	346,809	354,914
8172	Yarmouk Water Company	2,677,362	5,289,656	5,487,813	5,637,359	5,791,156
8173	Constitutional Court	309,994	361,450	376,924	382,117	387,310
8176	Independent Election Commission	333,907	389,636	443,515	449,182	454,849
8183	Free and Development Zones Group	0	1,436,461	1,517,777	1,550,407	1,581,449
8184	Jordan Center for Disease Control	0	401,346	647,688	657,101	666,409
TOTAL		66,988,158	77,666,147	85,270,578	86,117,037	86,973,306

TABLE No. (20)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2022 - 2026
(In JDs)

Chapter		2022	2023	2024	2025	2026
No.	Description					
8102	Water Authority	84,923,396	119,656,800	140,525,280	139,266,720	138,947,760
8105	Housing and Urban Development Corporation	1,521,654	1,535,040	2,982,960	2,026,800	1,920,240
8109	Civil Service Consumer Corporation	1,218,251	1,504,080	1,764,000	1,537,200	1,468,800
8113	Civil Health Insurance Fund	42,237,009	44,280,000	41,400,000	42,156,000	43,092,000
8114	Jordan Hejaz Railways	137,473	341,640	344,160	335,520	335,880
8115	Postal Saving Fund	80,885	88,920	95,760	96,480	96,840
8122	Development and Employment Fund	241,895	330,840	316,080	274,320	247,320
8127	Jordan Radio and Television Corporation	3,898,661	5,111,280	5,395,680	5,158,800	5,169,600
8129	Petra Development and Tourism Region Authority	3,486,771	5,595,120	8,970,120	10,816,560	9,195,480
8144	Aqaba Special Economic Zone Authority	6,806,788	11,140,200	13,939,200	13,993,200	13,615,200
8154	Jordan Post Company	1,002,155	1,101,600	1,128,600	1,125,720	1,125,000
8155	National Electric Power Company	44,820,385	76,390,200	102,105,720	129,324,960	155,136,960
8156	Jordan Silos and Supply General Company	1,855,450	3,067,200	3,159,000	3,056,400	2,917,800
8157	Amman Stock Exchange Company	529,643	875,520	848,520	678,960	678,600
8158	Securities Depository Center	261,789	416,520	426,600	441,360	457,920
8159	Central Bank of Jordan	74,132,627	0	0	0	0
8160	Aqaba Development Corporation	17,634,805	27,626,760	31,737,240	32,511,960	33,056,640
8161	Jordan Water Company (Miyahuna)	47,744,069	69,208,920	71,019,000	70,119,000	68,769,000
8162	Aqaba Water Company	3,795,929	10,191,600	10,882,800	11,246,760	11,625,480
8166	Samra Electric Power Company	13,304,679	16,393,680	15,024,600	15,055,200	15,095,520
8169	Jordan Airports Company	998,322	2,076,480	2,121,840	1,872,000	1,748,160
8172	Yarmouk Water Company	8,712,162	14,706,000	16,144,200	16,603,200	16,801,200
8173	Constitutional Court	120,599	136,080	142,200	142,920	144,000
8176	Independent Election Commission	157,542	869,400	995,400	906,840	907,920
8183	Free and Development Zones Group	4,564,621	6,765,480	6,882,120	6,987,240	6,930,720
8184	Jordan Center for Disease Control	0	594,000	564,480	566,280	568,080
TOTAL		364,187,561	420,003,360	478,915,560	506,300,400	530,052,120