

TABLE No. (1)

Summary of General Budget for the Fiscal Year 2025

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
9,498,300,000	Domestic Revenues	11,022,051,000	Current Expenditures
7,122,500,000	Tax Revenues	3,055,155,000	Civil Services
2,375,800,000	Non-Tax revenues	1,658,750,000	Military Services
		1,519,000,000	Security Services and Public Safety
		4,789,146,000	Other Expenditures
734,380,000	Foreign Grants	1,755,000,000	Pensions and Compensations
		2,200,000,000	Public Debt Interests
		242,500,000	Wheat and Feed Subsidy
		31,646,000	Govt. Units Subsidy
		135,000,000	Medical treatments
		75,000,000	Jordanian Public Universities Subsidy
		280,000,000	Recurrent Cash Subsidy
		70,000,000	Payment of Previous Financial Commitment
		1,468,710,000	Capital Expenditures
		785,740,000	Continuous Projects
		606,229,000	Ongoing Projects
		76,741,000	New Projects
10,232,680,000	Total Public Revenues	12,490,761,000	Total Public Expenditures
2,258,081,000	Budget Deficit		

Financing Budget

Amount	Sources	Amount	Uses
31,446,000	Foreign loans to finance capital projects	2,258,081,000	Budget Deficit Repayment
1,918,003,000	International Organizations Loans to Support the Budget	821,502,000	Repayment of Due Foreign Loans Installments
709,000,000	Loans and other bonds in foreign currencies	291,590,000	Advances from Ministry of Finance to the Water Authority
1,467,630,000	Issing Domestic Eurobonds in Dollars	101,978,000	Loan Installments Addressing Government Arrears
4,402,698,000	Domestic Loans	1,467,630,000	Amortizing domestic bonds in dollars
		709,000,000	Amortization of loans and other bonds in foreign currencies
		2,725,000,000	Domestic Debt Amortizations
		153,996,000	Repayment of Islamic Sukuk Company's receivables
8,528,777,000	Total	8,528,777,000	Total

TABLE No. (2)**Total of Estimated Public Revenues for the Fiscal Year 2025**

(In JDs)

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	9,498,300,000
	Tax Revenues	7,122,500,000
111	Taxes on Income and Profits	1,832,500,000
113	Taxes on Property	127,000,000
114	Taxes on Goods and Services	4,849,000,000
115	Taxes on International Trade and Transactions	289,000,000
117	Taxes on grants	25,000,000
	Non-Tax Revenues	2,375,800,000
121	Pension Returns	4,500,000
141	Property Income Revenues	622,750,000
142	Revenues of Selling Goods and Services	1,032,000,000
143	Fines, Penalties and Confiscations	70,000,000
145	Miscellaneous Revenues	646,550,000
	Foreign Grants	734,380,000
131	Foreign Grants	734,380,000
Total Public Revenues		10,232,680,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2025

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	68,289,000	0	0	0	68,289,000
0201	Parliament	29,070,000	0	0	0	29,070,000
0301	Prime Ministry	26,207,000	37,165,000	0	37,165,000	63,372,000
0302	Prime Ministry / Legislation and Opinion Bureau	1,225,000	150,000	0	150,000	1,375,000
0304	Prime Ministry /Jordan News Agency	3,097,000	140,000	0	140,000	3,237,000
0401	Audit Bureau	9,297,000	500,000	0	500,000	9,797,000
0602	Service and Public Administration Commission	5,199,000	500,000	0	500,000	5,699,000
0702	Ministry of Political and Parliamentary Affairs	1,926,000	250,000	0	250,000	2,176,000
0801	Ministry of Defence	1,380,600,000	116,934,000	0	116,934,000	1,497,534,000
0802	Royal Medical Services	278,150,000	73,025,000	0	73,025,000	351,175,000
0901	Jordan Royal Geographic Center	2,753,000	750,000	0	750,000	3,503,000
1001	Ministry of Interior	21,309,000	9,276,000	0	9,276,000	30,585,000
1002	Ministry of Interior/Civil Status and Passports Department	13,838,000	4,359,000	0	4,359,000	18,197,000
1003	Ministry of Interior/Public Security	1,519,000,000	64,915,000	0	64,915,000	1,583,915,000
1101	Ministry of Justice	61,207,000	10,475,000	0	10,475,000	71,682,000
1110	Judiciary Council	46,470,000	1,950,000	0	1,950,000	48,420,000
1201	Supreme Judge Department	32,462,000	2,300,000	0	2,300,000	34,762,000
1301	Ministry of Foreign Affairs and Expatriates	53,993,000	3,300,000	0	3,300,000	57,293,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,493,000	9,205,000	0	9,205,000	12,698,000
1501	Ministry of Finance	4,488,679,000	152,855,000	0	152,855,000	4,641,534,000
1502	Ministry of Finance/General Budget Department	3,364,000	271,000	0	271,000	3,635,000
1503	Ministry of Finance/ Jordan Customs	87,714,000	28,200,000	0	28,200,000	115,914,000
1504	Ministry of Finance/ Department of Lands and Survey	19,748,000	2,010,000	0	2,010,000	21,758,000
1506	Ministry of Finance/Income and Sales Tax Department	90,210,000	2,985,000	0	2,985,000	93,195,000
1507	Ministry of Finance/Government Procurement Department	2,911,000	600,000	0	600,000	3,511,000
1601	Ministry of Industry, Trade and Supply	11,136,000	32,282,000	0	32,282,000	43,418,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	3,273,000	1,200,000	0	1,200,000	4,473,000
1604	Jordan Standards and Metrology Organization	8,252,000	360,000	0	360,000	8,612,000
1605	Jordan Enterprise Development Corporation	1,913,000	3,375,000	0	3,375,000	5,288,000
1606	Ministry of investment	3,773,000	3,315,000	0	3,315,000	7,088,000
1701	Ministry of Planning and International Cooperation	3,623,000	8,920,000	0	8,920,000	12,543,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	7,079,000	4,665,000	0	4,665,000	11,744,000
1801	Ministry of Tourism and Antiquities	5,747,000	63,105,000	0	63,105,000	68,852,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	7,069,000	10,366,000	0	10,366,000	17,435,000
1803	The Jordan Museum	1,125,000	0	0	0	1,125,000
1901	Ministry of Local Administration	9,519,000	209,220,000	0	209,220,000	218,739,000
2001	Ministry of Energy and Mineral Resources	6,813,000	18,410,000	0	18,410,000	25,223,000
2003	Jordan Atomic Energy Commission	7,669,000	6,175,000	0	6,175,000	13,844,000
2004	Energy and Minerals Regulatory Commission	6,233,000	900,000	0	900,000	7,133,000
2101	Ministry of Public Works and Housing	42,896,000	81,563,000	15,500,000	97,063,000	139,959,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,728,000	1,220,000	0	1,220,000	2,948,000
2201	Ministry of Agriculture	58,791,000	33,854,000	3,546,000	37,400,000	96,191,000
2202	Jordan Co-operative Corporation	2,507,000	490,000	0	490,000	2,997,000
2301	Ministry of Water and Irrigation	2,714,000	25,385,000	0	25,385,000	28,099,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	20,546,000	19,510,000	0	19,510,000	40,056,000
2401	Ministry of Environment	3,989,000	6,348,000	0	6,348,000	10,337,000
2501	Ministry of Education	1,167,063,000	109,630,000	6,400,000	116,030,000	1,283,093,000
2502	Jordan Academy of Arabic Language	1,025,000	100,000	0	100,000	1,125,000
2601	Ministry of Higher Education and Scientific Research	113,374,000	9,655,000	0	9,655,000	123,029,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,910,000	100,000	0	100,000	2,010,000
2701	Ministry of Health	698,343,000	100,895,000	0	100,895,000	799,238,000
2702	High Health Council	308,000	0	0	0	308,000
2703	Jordan Medical Council	965,000	150,000	0	150,000	1,115,000
2704	Jordan Food and Drug Administration	13,067,000	2,200,000	0	2,200,000	15,267,000
2705	Prince Hamza Hospital	45,237,000	4,100,000	0	4,100,000	49,337,000
2801	Ministry of Social Development	31,296,000	9,058,000	0	9,058,000	40,354,000
2802	National Aid Fund	284,204,000	430,000	0	430,000	284,634,000
2803	Higher Council for the Rights of Persons with Disabilities	2,247,000	3,050,000	0	3,050,000	5,297,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2025

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
2901	Ministry of Labour	9,747,000	8,635,000	0	8,635,000	18,382,000
2902	Vocational Training Corporation	14,809,000	7,354,000	0	7,354,000	22,163,000
2904	Technical and Vocational Skills Development Commission	1,644,000	4,050,000	0	4,050,000	5,694,000
3001	Ministry of Culture	5,401,000	6,149,000	0	6,149,000	11,550,000
3003	Ministry of Culture / Department of the National Library	1,233,000	480,000	0	480,000	1,713,000
3050	Ministry of Youth	18,957,000	14,584,000	0	14,584,000	33,541,000
3101	Ministry of Transport	3,616,000	45,430,000	0	45,430,000	49,046,000
3104	Land Transport Regulatory Commission	2,940,000	12,225,000	0	12,225,000	15,165,000
3105	Civil Aviation Regulatory Commission	7,688,000	5,900,000	0	5,900,000	13,588,000
3106	Jordan Maritime Authority	1,659,000	550,000	0	550,000	2,209,000
3201	Ministry of Digital Economy and Entrepreneurship	10,680,000	14,925,000	6,000,000	20,925,000	31,605,000
3203	Telecommunications Regulatory Commission	6,531,000	3,020,000	0	3,020,000	9,551,000
3210	National Center for Cyber Security	6,844,000	10,450,000	0	10,450,000	17,294,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	86,526,000	7,399,000	0	7,399,000	93,925,000
3402	General Iftaa Department	3,530,000	740,000	0	740,000	4,270,000
3501	Media Commission	1,398,000	150,000	0	150,000	1,548,000
3505	Ministry of Government Communication	1,333,000	600,000	0	600,000	1,933,000
3601	Integrity and Anti-Corruption Commission	6,229,000	1,300,000	0	1,300,000	7,529,000
3701	Economic and Social Council	590,000	377,000	0	377,000	967,000
3801	Institute of Public Administration	1,845,000	300,000	0	300,000	2,145,000
3901	Securities Commission	3,206,000	500,000	0	500,000	3,706,000
Total		11,022,051,000	1,437,264,000	31,446,000	1,468,710,000	12,490,761,000

TABLE No. (4)**Capital Expenditures of Governorates According to the Determined Ceilings for
the Fiscal Year 2025****(In JDs)**

GOVERNORATE	Capital Expenditures
Irbid Governorate	13,716,000
Mafraq Governorate	12,244,000
Jerash Governorate	9,427,000
Ajloun Governorate	10,120,000
The Capital Governorate	19,463,000
Balqa' Governorate	10,050,000
Zarqa Governorate	12,295,000
Ma'daba Governorate	9,174,000
Karak Governorate	8,811,000
Ma'an Governorate	11,940,000
Tafileh Governorate	8,979,000
Aqaba Governorate	9,281,000
TOTAL	135,500,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2025
(Continuous - Ongoing - New)

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
0101	Royal Hashemite Court	0	0	0	0
0201	Parliament	0	0	0	0
0301	Prime Ministry	16,165,000	21,000,000	0	37,165,000
0302	Prime Ministry / Legislation and Opinion Bureau	150,000	0	0	150,000
0304	Prime Ministry /Jordan News Agency	140,000	0	0	140,000
0401	Audit Bureau	300,000	0	200,000	500,000
0601	Civil Service Bureau	0	0	0	0
0602	Service and Public Administration Commission	300,000	0	200,000	500,000
0702	Ministry of Political and Parliamentary Affairs	0	250,000	0	250,000
0801	Ministry of Defence	103,170,000	0	13,764,000	116,934,000
0802	Royal Medical Services	27,625,000	41,500,000	3,900,000	73,025,000
0901	Jordan Royal Geographic Center	620,000	0	130,000	750,000
1001	Ministry of Interior	5,180,000	4,096,000	0	9,276,000
1002	Ministry of Interior/Civil Status and Passports Department	3,900,000	344,000	115,000	4,359,000
1003	Ministry of Interior/Public Security	57,490,000	7,355,000	70,000	64,915,000
1101	Ministry of Justice	3,690,000	6,700,000	85,000	10,475,000
1110	Judiciary Council	320,000	1,630,000	0	1,950,000
1201	Supreme Judge Department	1,000,000	0	1,300,000	2,300,000
1301	Ministry of Foreign Affairs and Expatriates	3,300,000	0	0	3,300,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	8,740,000	0	465,000	9,205,000
1501	Ministry of Finance	52,110,000	84,900,000	15,845,000	152,855,000
1502	Ministry of Finance/General Budget Department	271,000	0	0	271,000
1503	Ministry of Finance/ Jordan Customs	10,450,000	17,650,000	100,000	28,200,000
1504	Ministry of Finance/ Department of Lands and Survey	1,000,000	800,000	210,000	2,010,000
1506	Ministry of Finance/Income and Sales Tax Department	630,000	2,345,000	10,000	2,985,000
1507	Ministry of Finance/Government Procurement Department	600,000	0	0	600,000
1601	Ministry of Industry, Trade and Supply	500,000	31,120,000	662,000	32,282,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	1,200,000	0	1,200,000
1603	Investment Commission	0	0	0	0
1604	Jordan Standards and Metrology Organization	148,000	212,000	0	360,000
1605	Jordan Enterprise Development Corporation	3,375,000	0	0	3,375,000
1606	Ministry of investment	315,000	3,000,000	0	3,315,000
1701	Ministry of Planning and International Cooperation	7,720,000	1,200,000	0	8,920,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,565,000	3,000,000	100,000	4,665,000
1801	Ministry of Tourism and Antiquities	62,840,000	205,000	60,000	63,105,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	8,166,000	2,200,000	0	10,366,000
1803	The Jordan Museum	0	0	0	0
1901	Ministry of Local Administration	187,683,000	15,945,000	5,592,000	209,220,000
2001	Ministry of Energy and Mineral Resources	1,000,000	17,410,000	0	18,410,000
2003	Jordan Atomic Energy Commission	6,175,000	0	0	6,175,000
2004	Energy and Minerals Regulatory Commission	900,000	0	0	900,000
2101	Ministry of Public Works and Housing	30,005,000	52,164,000	14,894,000	97,063,000
2102	Ministry of Public Works and Housing/Government Tenders Department	0	1,220,000	0	1,220,000
2201	Ministry of Agriculture	25,486,000	7,799,000	4,115,000	37,400,000
2202	Jordan Co-operative Corporation	270,000	205,000	15,000	490,000
2301	Ministry of Water and Irrigation	870,000	23,515,000	1,000,000	25,385,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	8,075,000	9,875,000	1,560,000	19,510,000
2401	Ministry of Environment	4,628,000	1,685,000	35,000	6,348,000
2501	Ministry of Education	62,362,000	51,321,000	2,347,000	116,030,000
2502	Jordan Academy of Arabic Language	0	100,000	0	100,000
2601	Ministry of Higher Education and Scientific Research	300,000	7,025,000	2,330,000	9,655,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	100,000	0	100,000
2701	Ministry of Health	14,090,000	85,220,000	1,585,000	100,895,000
2702	High Health Council	0	0	0	0
2703	Jordan Medical Council	150,000	0	0	150,000
2704	Jordan Food and Drug Administration	2,200,000	0	0	2,200,000
2705	Prince Hamza Hospital	4,100,000	0	0	4,100,000
2801	Ministry of Social Development	5,691,000	2,332,000	1,035,000	9,058,000
2802	National Aid Fund	300,000	15,000	115,000	430,000
2803	Higher Council for the Rights of Persons with Disabilities	2,450,000	550,000	50,000	3,050,000
2901	Ministry of Labour	550,000	8,085,000	0	8,635,000
2902	Vocational Training Corporation	5,245,000	1,878,000	231,000	7,354,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2025
(Continuous - Ongoing - New)

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
2904	Technical and Vocational Skills Development Commission	0	4,050,000	0	4,050,000
3001	Ministry of Culture	5,345,000	444,000	360,000	6,149,000
3003	Ministry of Culture / Department of the National Library	430,000	50,000	0	480,000
3050	Ministry of Youth	3,455,000	10,287,000	842,000	14,584,000
3101	Ministry of Transport	2,200,000	43,230,000	0	45,430,000
3104	Land Transport Regulatory Commission	1,095,000	10,900,000	230,000	12,225,000
3105	Civil Aviation Regulatory Commission	5,775,000	0	125,000	5,900,000
3106	Jordan Maritime Authority	550,000	0	0	550,000
3201	Ministry of Digital Economy and Entrepreneurship	11,825,000	9,100,000	0	20,925,000
3203	Telecommunications Regulatory Commission	2,520,000	500,000	0	3,020,000
3210	National Center for Cyber Security	400,000	10,050,000	0	10,450,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	4,335,000	0	3,064,000	7,399,000
3402	General Iftaa Department	700,000	40,000	0	740,000
3501	Media Commission	150,000	0	0	150,000
3505	Ministry of Government Communication	600,000	0	0	600,000
3601	Integrity and Anti-Corruption Commission	1,300,000	0	0	1,300,000
3701	Economic and Social Council	250,000	127,000	0	377,000
3801	Institute of Public Administration	0	300,000	0	300,000
3901	Securities Commission	500,000	0	0	500,000
Total		785,740,000	606,229,000	76,741,000	1,468,710,000

TABLE No. (6)
Summary of General Budget for the Years
(2023 - 2027)

(In JDs)

Description	Actual 2023	Estimated 2024	Re-Estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Domestic Revenues	8,432,118,466	9,578,800,000	8,618,000,000	9,498,300,000	10,144,000,000	10,861,000,000
Tax Revenues	6,184,306,512	7,249,100,000	6,318,000,000	7,122,500,000	7,625,000,000	8,180,000,000
Non-Tax Revenues	2,247,811,954	2,329,700,000	2,300,000,000	2,375,800,000	2,519,000,000	2,681,000,000
Foregin Grants	711,698,873	723,700,000	739,490,000	734,380,000	598,825,000	679,811,000
Public Revenues	9,143,817,339	10,302,500,000	9,357,490,000	10,232,680,000	10,742,825,000	11,540,811,000
Current Expenditures	9,626,849,893	10,641,856,000	10,538,152,000	11,022,051,000	11,378,764,000	11,567,928,000
Civil Services	2,641,334,634	2,920,698,000	2,831,551,000	3,055,155,000	3,130,652,000	3,176,061,000
Military Services	1,562,918,000	1,643,417,000	1,643,417,000	1,658,750,000	1,712,630,000	1,751,098,000
Security Services and Public Safety	1,435,827,000	1,498,000,000	1,498,000,000	1,519,000,000	1,552,545,000	1,582,543,000
Other Expenditures	3,986,770,259	4,579,741,000	4,565,184,000	4,789,146,000	4,982,937,000	5,058,226,000
Pensions and Compensations	1,660,017,761	1,699,000,000	1,690,400,000	1,755,000,000	1,806,000,000	1,856,000,000
Public debt Interests	1,702,848,682	2,080,000,000	2,080,000,000	2,200,000,000	2,330,000,000	2,350,000,000
Wheat and Feed Subsidy	0	0	0	0	0	0
Strategic food commodities support	157,000,000	258,500,000	258,500,000	242,500,000	250,000,000	255,000,000
Govt. Units Subsidy	25,906,000	28,833,000	27,876,000	31,646,000	31,937,000	32,226,000
Medical treatments	78,961,346	97,500,000	97,500,000	135,000,000	135,000,000	135,000,000
Jordanian Govt. Universities Subsidy	70,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
Recurrent Cash Subsidy	242,244,901	260,908,000	260,908,000	280,000,000	280,000,000	280,000,000
Payment of Previous Financial Commitments	49,791,569	80,000,000	75,000,000	70,000,000	75,000,000	75,000,000
Capital Expendituers	1,377,241,088	1,729,329,000	1,260,177,000	1,468,710,000	1,563,182,000	1,589,114,000
Public Expendituers	11,004,090,981	12,371,185,000	11,798,329,000	12,490,761,000	12,941,946,000	13,157,042,000
Deficit \ Surplus Including Grants	-1,860,273,642	-2,068,685,000	-2,440,839,000	-2,258,081,000	-2,199,121,000	-1,616,231,000
In Percent of GDP	-% 5.1	-% 5.5	-% 6.5	-% 5.7	-% 5.3	-% 3.7
Deficit \ Surplus Excluding Grants	-2,571,972,515	-2,792,385,000	-3,180,329,000	-2,992,461,000	-2,797,946,000	-2,296,042,000
In Percent of GDP	-% 7.1	-% 7.4	-% 8.4	-% 7.5	-% 6.7	-% 5.2
Financing Budget						
Sources						
Foreign loans to finance capital projects	37,523,327	37,610,000	29,610,000	31,446,000	36,410,000	38,600,000
International Organizations Loans to Support the Budget	1,169,953,748	1,660,179,000	2,025,932,000	1,918,003,000	1,579,720,000	1,131,623,000
Loans and other bonds in foreign currencies	0	0	0	709,000,000	709,000,000	709,000,000
Issuing Eurobonds	886,250,000	0	0	0	0	0
Issing Domestic Eurobonds in Dollars	1,839,855,000	648,735,000	820,910,000	1,467,630,000	1,935,570,000	1,620,065,000
Domestic Loans	4,550,748,531	5,152,220,000	5,228,383,000	4,402,698,000	6,280,286,000	4,914,713,000
Total	8,484,330,606	7,498,744,000	8,104,835,000	8,528,777,000	10,540,986,000	8,414,001,000
Uses						
Budget Deficit Repayment	1,860,273,642	2,068,685,000	2,440,839,000	2,258,081,000	2,199,121,000	1,616,231,000
Domestic Debt Amortizations	3,847,500,000	3,275,000,000	3,625,000,000	2,725,000,000	4,314,254,000	3,052,127,000
Repayment of Due Foreign Loans Installments	552,897,841	759,713,000	820,313,000	821,502,000	853,274,000	882,374,000
Repayment of Islamic Sukuk Company's receivables	0	133,333,000	72,733,000	153,996,000	0	0
Repayment of domestic loans in dollars	248,150,000	0	0	0	0	0
Advances from Ministry of Finance to the Water Authority	205,115,727	279,308,000	245,245,000	291,590,000	289,579,000	285,376,000
Repayment of Due Domestic Loans Installments on the Water Authority	3,500,000	75,000,000	75,000,000	0	43,000,000	75,000,000
Loan Installments Addressing Government Arrears	221,273,396	258,970,000	176,970,000	101,978,000	197,188,000	173,828,000
Amortizing domestic bonds in dollars	1,545,620,000	648,735,000	648,735,000	1,467,630,000	1,935,570,000	1,620,065,000
Amortization of loans and other bonds in foreign currencies	0	0	0	709,000,000	709,000,000	709,000,000
Total	8,484,330,606	7,498,744,000	8,104,835,000	8,528,777,000	10,540,986,000	8,414,001,000

TABLE No. (7)
Public Revenues
for the Years 2023 - 2027

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2023	2024	2024	2025	2026	2027
Domestic Revenues							
Tax Revenues							
111	Taxes on Income and Profits	1,763,220,630	1,950,000,000	1,680,000,000	1,832,500,000	1,965,000,000	2,121,000,000
113	Taxes on Property	103,034,819	150,600,000	105,000,000	127,000,000	135,000,000	140,000,000
114	Taxes on Goods and Services	4,077,905,110	4,775,800,000	4,307,000,000	4,849,000,000	5,193,000,000	5,557,000,000
115	Taxes on International Trade and Transactions	240,145,953	319,700,000	220,000,000	289,000,000	302,000,000	327,000,000
117	Taxes on grants	0	53,000,000	6,000,000	25,000,000	30,000,000	35,000,000
Total Tax Revenues		6,184,306,512	7,249,100,000	6,318,000,000	7,122,500,000	7,625,000,000	8,180,000,000
Non-Tax Revenues							
121	Pension Returns	5,341,211	5,000,000	5,000,000	4,500,000	4,000,000	3,000,000
141	Property Income Revenues	607,146,264	583,200,000	746,000,000	622,750,000	701,800,000	722,250,000
142	Revenues of Selling Goods and Services	898,324,517	1,024,500,000	933,500,000	1,032,000,000	1,077,000,000	1,150,000,000
143	Fines, Penalties and Confiscations	58,273,277	68,000,000	61,000,000	70,000,000	71,000,000	73,000,000
145	Miscellaneous Revenues	678,726,685	649,000,000	554,500,000	646,550,000	665,200,000	732,750,000
Total Non-Tax Revenues		2,247,811,954	2,329,700,000	2,300,000,000	2,375,800,000	2,519,000,000	2,681,000,000
Total of Domestic Revenues		8,432,118,466	9,578,800,000	8,618,000,000	9,498,300,000	10,144,000,000	10,861,000,000
Foreign Grants							
131	Foreign Grants	711,698,873	723,700,000	739,490,000	734,380,000	598,825,000	679,811,000
Total of public Revenues		9,143,817,339	10,302,500,000	9,357,490,000	10,232,680,000	10,742,825,000	11,540,811,000

TABLE No. (8)
Details of Public Revenues for the Years 2023 - 2027

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
11			Taxes						
111			Taxes on Income and Profits						
	1111		Personal Income Taxes						
		001	Individuals	63,739,552	90,000,000	70,000,000	80,000,000	85,000,000	98,000,000
		002	Employees and Day Workers	297,895,177	310,000,000	312,000,000	320,000,000	350,000,000	370,000,000
	1112		Income Taxes from Companies and Other Enterprises						
		001	Shareholding Companies	1,276,585,901	1,395,000,000	1,161,000,000	1,257,500,000	1,345,000,000	1,461,000,000
	1113		National Contribution Account						
		001	National Contribution Account	125,000,000	155,000,000	137,000,000	175,000,000	185,000,000	192,000,000
Total				1,763,220,630	1,950,000,000	1,680,000,000	1,832,500,000	1,965,000,000	2,121,000,000
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transactions						
		001	Tax on Real Estate Sale	103,034,819	150,600,000	105,000,000	127,000,000	135,000,000	140,000,000
Total				103,034,819	150,600,000	105,000,000	127,000,000	135,000,000	140,000,000
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Tax on Imported Goods	1,104,261,596	1,260,000,000	1,195,000,000	1,424,000,000	1,485,000,000	1,590,000,000
		002	Sales Tax on the Domestic Goods	1,230,301,073	1,438,800,000	1,282,000,000	1,400,000,000	1,522,000,000	1,602,000,000
		003	Sales Tax on the Services	620,467,923	757,000,000	675,000,000	750,000,000	850,000,000	910,000,000
		004	Sales Tax on the Commercial Sector	1,122,874,518	1,320,000,000	1,155,000,000	1,275,000,000	1,336,000,000	1,455,000,000
Total				4,077,905,110	4,775,800,000	4,307,000,000	4,849,000,000	5,193,000,000	5,557,000,000
115			Taxes on International Trade and Transactions						
	1151		Customs and Other Import Duties						
		001	Customs Duties	215,262,217	299,700,000	192,000,000	264,000,000	272,000,000	294,000,000
		002	Customs Fines and Confiscations	24,883,736	20,000,000	28,000,000	25,000,000	30,000,000	33,000,000
Total				240,145,953	319,700,000	220,000,000	289,000,000	302,000,000	327,000,000
117			Taxes on grants						
	1171		Tax revenues on grants						
		001	Tax revenues on grants paid by the Ministry of Finance	0	53,000,000	6,000,000	25,000,000	30,000,000	35,000,000
Total				0	53,000,000	6,000,000	25,000,000	30,000,000	35,000,000
Total of Tax Revenues				6,184,306,512	7,249,100,000	6,318,000,000	7,122,500,000	7,625,000,000	8,180,000,000
12			Pension Returns						
121			Pension Returns						
	1211		Employees Contributions						
		001	Pension Deductions	5,341,211	5,000,000	5,000,000	4,500,000	4,000,000	3,000,000
Total				5,341,211	5,000,000	5,000,000	4,500,000	4,000,000	3,000,000
14			Other Revenues						
141			Property Income Revenues						
	1411		Interests						
		001	Interest on Refunded Loans	7,088,328	7,000,000	7,000,000	8,500,000	9,000,000	9,450,000
		003	Bank Interests Revenues	12,843,501	15,000,000	15,000,000	15,000,000	14,000,000	13,000,000
	1412		Surpluses and Financial Proceeds						
		003	Securities Depository Center	937,957	2,000,000	1,500,000	2,000,000	2,000,000	2,000,000
		006	Aqaba Development Company	0	5,000,000	5,000,000	6,000,000	7,000,000	8,000,000
		009	Civil Service Consumer Corporation	0	2,000,000	1,000,000	1,000,000	1,250,000	1,500,000
		012	Government Returns From Queen Alia Airport	122,828,507	150,000,000	180,000,000	130,000,000	140,000,000	155,000,000
		013	Profits of Central Electricity Generation Corporation	17,341,101	11,000,000	8,000,000	11,000,000	12,000,000	13,000,000
		014	Post Saving Fund	74,833	500,000	500,000	500,000	500,000	500,000
		020	General Company for Silos and Supply	4,000,000	3,000,000	3,000,000	3,000,000	3,500,000	4,000,000
		023	Government Contributions Returns	175,884,112	100,000,000	171,000,000	151,250,000	173,500,000	181,750,000
		031	Petra Development and Tourism Region Authority	0	1,000,000	0	0	0	0
		035	Jordanian Airports Company	291,636	1,000,000	1,000,000	0	0	0

TABLE No. (8)
Details of Public Revenues for the Years 2023 - 2027

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
14			Other Revenues						
141			Property Income Revenues						
	1412		Surpluses and Financial Proceeds						
		045	Samra Electricity Generating Company	30,000,000	10,000,000	25,000,000	10,000,000	11,000,000	12,000,000
		048	Jordan Free and Development Zones Group	4,000,000	5,000,000	5,000,000	6,000,000	7,000,000	8,000,000
		053	Miyahuna	0	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000
		999	Other Government Units	1,315,613	2,000,000	2,000,000	2,500,000	3,000,000	3,500,000
	1413		Government Units moved to the budget						
		002	Standards and Metrology Organization	15,002,924	18,000,000	16,000,000	18,000,000	19,000,000	20,000,000
		003	Jordan Enterprise Development Corporation	743,520	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		004	The Jordan Museum	191,493	150,000	150,000	150,000	100,000	150,000
		005	Jordan Atomic Energy Comission	893,585	500,000	400,000	1,000,000	1,000,000	1,000,000
		006	Energy and Minerals Regulatory Commission	19,911,486	19,000,000	17,000,000	20,000,000	20,000,000	25,000,000
		007	Jordan Cooperative Corporation	255,374	600,000	300,000	600,000	600,000	600,000
		008	Accreditation and Quality Assurance Commission for Higher Education Institutions	5,683,113	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
		009	High Health Council	71,040	650,000	550,000	700,000	750,000	800,000
		010	Jordan Medical Council	1,852,660	4,000,000	4,000,000	4,500,000	4,700,000	5,000,000
		011	Jordan Food and Drug Administration	20,526,036	17,000,000	16,000,000	18,000,000	20,000,000	23,000,000
		012	Prince Hamza Hospital	1,555,869	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
		014	Vocational Training Corporation	611,978	800,000	600,000	800,000	900,000	1,000,000
		015	Land Transport Regulatory Commission	12,492,288	17,000,000	17,000,000	19,000,000	20,000,000	23,000,000
		016	Civil Aviation Regulatory Commission	23,350,569	20,000,000	20,000,000	23,000,000	24,000,000	29,000,000
		017	Jordan Maritime Authority	3,808,578	7,000,000	4,000,000	7,000,000	8,000,000	9,000,000
		019	Telecommunications Regulatory Commission	88,640,287	100,000,000	166,000,000	100,000,000	130,000,000	100,000,000
		021	Media Commission	1,211,872	2,000,000	2,000,000	2,250,000	2,500,000	3,000,000
		023	Institute of Public Administration	1,563,313	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		024	Jordan Securities Commission	2,726,169	5,000,000	5,000,000	6,000,000	7,000,000	7,000,000
		025	Other Government Units	1,806,116	3,000,000	2,000,000	3,000,000	3,000,000	3,000,000
	1415		Royalty						
		001	Natural Gas Revenues	2,930,233	4,000,000	3,000,000	4,000,000	6,000,000	7,000,000
		002	Rent and Sale of the Public Lands Revenues	10,361,925	12,000,000	14,000,000	14,000,000	15,000,000	16,000,000
		003	Water Charges of King Abdullah Canal	2,664,281	3,000,000	3,000,000	3,000,000	3,500,000	4,000,000
		004	Maps and Publications Charges	11,685,967	12,000,000	12,000,000	13,000,000	14,000,000	15,000,000
Total				607,146,264	583,200,000	746,000,000	622,750,000	701,800,000	722,250,000
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Regular Courts Fees	80,955,341	90,000,000	85,000,000	90,000,000	95,000,000	110,000,000
		002	Sharia Court Fees	13,639,304	15,000,000	15,000,000	16,000,000	17,000,000	20,000,000
		003	Land Registration Fees	138,373,423	170,000,000	145,000,000	170,000,000	175,000,000	190,000,000
		004	Passports Fees	39,511,251	52,000,000	45,000,000	50,000,000	55,000,000	60,000,000
		005	Civil Status Documents Fees	5,424,258	7,000,000	3,000,000	6,000,000	7,000,000	8,000,000
		006	Consular Service Fees	16,037,748	23,500,000	17,000,000	18,000,000	19,000,000	20,000,000
		007	Revenue Stamps Fees	205,237,871	225,000,000	200,000,000	225,000,000	228,000,000	235,000,000
		008	Veterinary and animal quarantine fees	5,040,719	7,000,000	5,000,000	8,000,000	8,500,000	9,000,000
		009	General Examinations Fees	11,221,531	12,500,000	11,000,000	13,000,000	13,500,000	14,000,000
		010	Companies registration fees	7,155,894	10,000,000	10,000,000	11,000,000	12,000,000	13,000,000
		012	Work Permits Fees	113,596,405	115,000,000	115,000,000	117,000,000	120,000,000	125,000,000
		013	Residency Fees	37,299,291	30,500,000	40,000,000	47,000,000	50,000,000	52,000,000
		014	TV Fees	25,834,468	28,000,000	26,000,000	28,000,000	30,000,000	31,000,000
		015	General Antiquities Fees	10,433,045	9,000,000	5,000,000	10,000,000	11,000,000	12,000,000
		016	Public Vehicles Plates Fees	3,550,411	3,500,000	5,000,000	6,000,000	6,000,000	7,000,000
		017	Trade Marks Registration Fees	2,817,788	3,500,000	3,500,000	4,000,000	4,000,000	5,000,000

TABLE No. (8)
Details of Public Revenues for the Years 2023 - 2027

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
14			Other Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		018	Vehicles Licenses	75,815,615	97,000,000	97,000,000	100,000,000	105,000,000	110,000,000
		019	Vehicles Registration Licenses	41,535,391	55,000,000	40,000,000	45,000,000	50,000,000	55,000,000
		020	Vehicle Driving Licenses	21,078,193	21,000,000	21,000,000	22,000,000	23,000,000	24,000,000
		998	Other Fees	36,429,383	35,000,000	35,000,000	36,000,000	37,000,000	38,000,000
		999	Other Licenses	7,337,187	15,000,000	10,000,000	10,000,000	11,000,000	12,000,000
Total				898,324,517	1,024,500,000	933,500,000	1,032,000,000	1,077,000,000	1,150,000,000
143			Fines, Penalties and Confiscations						
	1431		Fines, Penalties and Confiscations						
		001	Fines and Confiscations	53,329,550	62,000,000	55,000,000	64,000,000	65,000,000	66,000,000
		002	Fines of Overloading on axle load	4,943,727	6,000,000	6,000,000	6,000,000	6,000,000	7,000,000
Total				58,273,277	68,000,000	61,000,000	70,000,000	71,000,000	73,000,000
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	15,111,952	18,000,000	18,000,000	19,000,000	20,000,000	25,000,000
		002	Non- Jordanian Trucks Compensations of Diesel Prices Differences	429,176	0	0	0	0	0
		004	Mining Revenues	124,983,344	90,000,000	50,000,000	70,000,000	75,000,000	95,000,000
		005	Trusts older than 5 years	28,102,442	17,500,000	10,000,000	15,000,000	16,000,000	17,000,000
		007	Customs Centers Services Fees	15,718,578	18,000,000	18,000,000	19,000,000	20,000,000	21,000,000
		008	Customs services fees on exempted imported goods.	80,371,545	83,000,000	83,000,000	85,000,000	86,000,000	90,000,000
		009	Collections of the Law of Supplying Revenues from Government Departments and Units	147,497,000	158,000,000	150,000,000	160,000,000	165,000,000	175,000,000
		999	Other Revenues	235,289,163	225,500,000	200,500,000	238,550,000	242,200,000	266,750,000
	1452		Refunds from Previous Years Expenditures						
		001	Refunds from Previous Years Expenditures	3,658,364	6,000,000	5,000,000	6,000,000	6,000,000	7,000,000
	1453		Installments of Refunded Loans						
		001	Installment of Refunded Loans	27,565,121	33,000,000	20,000,000	34,000,000	35,000,000	36,000,000
Total				678,726,685	649,000,000	554,500,000	646,550,000	665,200,000	732,750,000
Total of Non-tax revenues				2,247,811,954	2,329,700,000	2,300,000,000	2,375,800,000	2,519,000,000	2,681,000,000
Domestic Revenues				8,432,118,466	9,578,800,000	8,618,000,000	9,498,300,000	10,144,000,000	10,861,000,000
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Union	38,580,291	45,400,000	37,440,000	58,500,000	46,800,000	39,000,000
		002	USA	599,175,900	599,200,000	600,022,000	600,022,000	486,350,000	486,350,000
		006	Gulf Fund for Development	27,243,367	46,000,000	24,140,000	28,045,000	26,980,000	134,190,000
		007	Mecca Summit Outcomes	34,740,954	0	27,406,000	0	0	0
		008	United Arab Emirates	0	0	17,395,000	17,395,000	17,395,000	0
		999	Other Grants	11,958,361	33,100,000	33,087,000	30,418,000	21,300,000	20,271,000
Total				711,698,873	723,700,000	739,490,000	734,380,000	598,825,000	679,811,000
Total of Public Revenues				9,143,817,339	10,302,500,000	9,357,490,000	10,232,680,000	10,742,825,000	11,540,811,000

TABLE No. (9)**Estimations of Tax Expenditures (Indirect and Direct Taxes) for the Years 2022 - 2023**

(In Million JDs)

Description	2022		2023	
	Value	% GDP	Value	% GDP
Indirect Taxes	2549.00	7.56	2486.00	6.87
General Tax on Sales and on the Domestic Goods and Services	1042.00	3.00	1049.00	2.90
Subject to tax at 0% rate	522.00	1.55	542.00	1.50
Subject to tax at 4% rate	89.00	0.26	94.00	0.26
Subject to tax at 7% rate	6.00	0.02	20.00	0.06
Subject to tax at 10% rate	16.00	0.05	32.00	0.09
Tax Free	409.00	1.21	361.00	1.00
General Tax on Sales and on Imported Goods and Services	813.02	2.41	768.49	2.12
Total subject to reduced rates	615.19	1.83	594.79	1.64
Subject to tax at 0% rate	537.65	1.60	543.67	1.50
Subject to tax at 1% rate	0.11	0.00	0.00	0.00
Subject to tax at 2% rate	4.66	0.01	4.99	0.01
Subject to tax at 4% rate	54.04	0.16	26.34	0.07
Subject to tax at 5% rate	8.82	0.03	11.21	0.03
Subject to tax at 7% rate	0.08	0.00	0.00	0.00
Subject to tax at 10% rate	9.83	0.03	8.58	0.02
Preferential Treatments / Special Agreements	197.83	0.59	173.70	0.48
Tax-Deferred Payment	138.68	0.41	136.64	0.38
Developmental Zones	26.69	0.08	21.96	0.06
Other	32.46	0.10	15.10	0.04
Special Tax on Sales	221.25	0.66	229.80	0.64
Imported Goods and Services *	120.25	0.36	131.80	0.36
Domestic Goods and Services	101.00	0.30	98.00	0.27
Customs Duties	472.37	1.40	438.42	1.21
Total subject to reduced rates	323.58	0.96	329.82	0.91
Reduced Rates (Including Trade Agreements)	281.45	0.84	264.35	0.73
Developmental Zones	6.12	0.02	7.43	0.02
Exemption of Public Institutions	15.08	0.04	28.22	0.08
Pharmaceutical Companies	0.45	0.00	0.62	0.00
Renewable Energy	3.43	0.01	3.43	0.01
Other	17.05	0.05	25.77	0.07
Preferential Treatments / Special Agreements	148.79	0.44	108.60	0.30
Agreements with Concession Companies	146.07	0.43	105.25	0.29
Under Investment Promotion Law (Industrial Sector)	0.17	0.00	0.14	0.00
Under Investment Law (other sectors)	2.52	0.01	3.17	0.01
Under Investment Law (hotels)	0.00	0.00	0.02	0.00
Under Investment Law (hospitals)	0.03	0.00	0.02	0.00
Direct Taxes	580.61	1.72	567.51	1.57
Income Tax on Individuals	379.83	1.13	400.58	1.11
Income Tax on Individual and Family : Individuals	109.78	0.33	106.76	0.30
Individual with Income less than personal exemption limit	7.98	0.02	9.51	0.03
Individual with Income more than personal exemption limit	101.80	0.30	97.25	0.27
Individuals	15.35	0.05	17.01	0.05
Employees	86.45	0.26	80.24	0.22
Income Tax on Individual and Family : Family	270.05	0.80	293.82	0.81
Family with Income less than family exemption limit	220.10	0.65	54.44	0.15
Family with Income more than family exemption limit	49.95	0.15	239.38	0.66
Individuals	18.71	0.06	65.38	0.18
Employees	31.24	0.09	174.00	0.48
Income Tax on Companies	101.28	0.30	63.93	0.18
Agriculture Sector	52.56	0.16	9.19	0.03
Industrial Sector	12.04	0.04	4.98	0.01
Developmental Zones	21.65	0.06	25.00	0.07
Manufacturing Activities	15.22	0.05	18.10	0.05
Rest of Economic Activities	6.43	0.02	6.90	0.02
Investment Promotion Exemption/Reduction bylaw of Income Tax in the Less Developed Regions/Income Tax Incentives for Industrial Sector bylaw No. 18 of 2020	15.03	0.04	24.76	0.07
Tax on Property	99.50	0.30	103.00	0.28
Total of Indirect and Direct Taxes	3129.00	9.29	3053.00	8.44
Gross Domestic Product	33691.00		36187.00	

* Excluding qualitative special tax on oil derivatives that is collected by the Income and Sales Tax Department

TABLE No. (10)
Current Expendituers for the Years 2023 - 2027 (In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2023	2024	2024	2025	2026	2027
0101	Royal Hashemite Court	58,089,387	64,597,000	64,382,000	68,289,000	68,395,000	68,502,000
0201	Parliament	25,835,540	27,892,000	26,543,000	29,070,000	28,337,000	28,481,000
0301	Prime Ministry	23,312,006	24,282,000	24,065,000	26,207,000	26,521,000	26,781,000
0302	Prime Ministry / Legislation and Opinion Bureau	964,894	1,150,000	1,027,000	1,225,000	1,249,000	1,266,000
0304	Prime Ministry /Jordan News Agency	2,716,299	2,991,000	2,844,000	3,097,000	3,144,000	3,183,000
0401	Audit Bureau	7,600,070	8,588,000	8,188,000	9,297,000	9,397,000	9,482,000
0601	Civil Service Bureau	4,280,518	0	0	0	0	0
0602	Service and Public Administration Commission	0	4,992,000	4,541,000	5,199,000	5,303,000	5,383,000
0702	Ministry of Political and Parliamentary Affairs	1,558,034	1,873,000	1,781,000	1,926,000	1,954,000	1,973,000
0801	Ministry of Defence	1,313,788,000	1,370,000,000	1,370,000,000	1,380,600,000	1,426,600,000	1,457,600,000
0802	Royal Medical Services	249,130,000	273,417,000	273,417,000	278,150,000	286,030,000	293,498,000
0901	Jordan Royal Geographic Center	2,070,165	2,623,000	2,326,000	2,753,000	2,801,000	2,838,000
1001	Ministry of Interior	19,680,223	20,979,000	20,487,000	21,309,000	21,732,000	21,939,000
1002	Ministry of Interior/Civil Status and Passports Department	11,246,484	12,006,000	11,702,000	13,838,000	14,043,000	14,184,000
1003	Ministry of Interior/Public Security	1,435,827,000	1,498,000,000	1,498,000,000	1,519,000,000	1,552,545,000	1,582,543,000
1101	Ministry of Justice	56,133,427	59,639,000	58,372,000	61,207,000	62,203,000	62,877,000
1110	Judiciary Council	40,515,517	46,650,000	43,554,000	46,470,000	46,979,000	47,468,000
1201	Supreme Judge Department	27,650,383	31,380,000	29,632,000	32,462,000	33,399,000	34,259,000
1301	Ministry of Foreign Affairs and Expatriates	48,776,846	51,832,000	50,108,000	53,993,000	55,050,000	55,630,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,051,761	3,437,000	3,306,000	3,493,000	3,524,000	3,543,000
1501	Ministry of Finance	3,706,833,701	4,321,046,000	4,293,342,000	4,488,679,000	4,687,638,000	4,763,139,000
1502	Ministry of Finance/General Budget Department	3,030,115	3,542,000	3,355,000	3,364,000	2,851,000	2,878,000
1503	Ministry of Finance/ Jordan Customs	77,622,703	84,555,000	83,738,000	87,714,000	89,498,000	90,943,000
1504	Ministry of Finance/ Department of Lands and Survey	18,342,327	19,196,000	18,829,000	19,748,000	20,022,000	20,181,000
1506	Ministry of Finance/Income and Sales Tax Department	57,984,968	86,697,000	86,328,000	90,210,000	90,566,000	90,768,000
1507	Ministry of Finance/Government Procurement Department	2,384,480	2,853,000	2,631,000	2,911,000	2,919,000	2,948,000
1601	Ministry of Industry, Trade and Supply	9,486,270	10,840,000	10,399,000	11,136,000	11,318,000	11,050,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,425,632	2,968,000	2,805,000	3,273,000	3,311,000	3,342,000
1604	Jordan Standards and Metrology Organization	6,766,949	7,587,000	7,297,000	8,252,000	8,241,000	8,337,000
1605	Jordan Enterprise Development Corporation	1,386,581	1,876,000	1,609,000	1,913,000	1,953,000	1,981,000
1606	Ministry of investment	3,080,460	3,804,000	3,351,000	3,773,000	3,833,000	3,882,000
1701	Ministry of Planning and International Cooperation	2,816,593	3,593,000	3,103,000	3,623,000	3,675,000	3,713,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,194,103	6,934,000	6,492,000	7,079,000	7,178,000	7,261,000
1801	Ministry of Tourism and Antiquities	4,682,025	5,556,000	5,345,000	5,747,000	5,834,000	5,889,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,229,153	6,810,000	6,337,000	7,069,000	7,177,000	7,269,000
1803	The Jordan Museum	929,504	1,087,000	1,004,000	1,125,000	1,161,000	1,172,000
1901	Ministry of Local Administration	7,487,166	8,757,000	8,403,000	9,519,000	9,664,000	9,767,000
2001	Ministry of Energy and Mineral Resources	6,143,738	6,519,000	6,377,000	6,813,000	6,926,000	6,997,000
2003	Jordan Atomic Energy Commission	6,400,131	7,120,000	7,075,000	7,669,000	7,714,000	7,792,000
2004	Energy and Minerals Regulatory Commission	5,089,710	5,843,000	5,767,000	6,233,000	6,329,000	6,395,000
2101	Ministry of Public Works and Housing	39,877,863	43,897,000	39,891,000	42,896,000	43,475,000	43,979,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,530,580	1,710,000	1,570,000	1,728,000	1,749,000	1,766,000
2201	Ministry of Agriculture	52,727,493	58,136,000	56,235,000	58,791,000	59,291,000	59,570,000
2202	Jordan Co-operative Corporation	2,121,952	2,468,000	2,305,000	2,507,000	2,522,000	2,551,000
2301	Ministry of Water and Irrigation	2,125,660	2,497,000	2,396,000	2,714,000	2,765,000	2,794,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	17,492,701	19,316,000	18,693,000	20,546,000	21,135,000	21,438,000
2401	Ministry of Environment	3,535,131	3,810,000	3,770,000	3,989,000	4,046,000	4,091,000
2501	Ministry of Education	1,049,934,640	1,108,540,000	1,085,894,000	1,167,063,000	1,187,561,000	1,205,956,000
2502	Jordan Academy of Arabic Language	751,653	948,000	891,000	1,025,000	1,046,000	1,060,000
2601	Ministry of Higher Education and Scientific Research	77,566,197	83,218,000	82,711,000	113,374,000	115,753,000	117,007,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,504,153	1,696,000	1,629,000	1,910,000	1,945,000	1,972,000
2701	Ministry of Health	630,048,948	671,459,000	657,889,000	698,343,000	730,628,000	745,155,000
2702	High Health Council	224,083	315,000	256,000	308,000	312,000	316,000
2703	Jordan Medical Council	792,884	894,000	844,000	965,000	977,000	986,000
2704	Jordan Food and Drug Administration	11,224,176	12,267,000	11,832,000	13,067,000	13,247,000	13,378,000
2705	Prince Hamza Hospital	31,927,912	42,864,000	42,185,000	45,237,000	46,643,000	47,066,000
2801	Ministry of Social Development	27,543,996	29,535,000	28,974,000	31,296,000	32,012,000	32,713,000
2802	National Aid Fund	245,438,630	264,608,000	264,579,000	284,204,000	284,286,000	284,347,000
2803	Higher Council for the Rights of Persons with Disabilities	1,788,809	2,035,000	2,026,000	2,247,000	2,247,000	2,268,000
2901	Ministry of Labour	8,048,844	8,717,000	8,373,000	9,747,000	9,897,000	9,986,000
2902	Vocational Training Corporation	12,311,349	13,574,000	13,280,000	14,809,000	15,062,000	15,255,000
2904	Technical and Vocational Skills Development Commission	1,026,212	1,598,000	1,287,000	1,644,000	1,670,000	1,686,000

TABLE No. (10)
Current Expendituers for the Years 2023 - 2027 (In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2023	2024	2024	2025	2026	2027
3001	Ministry of Culture	4,058,164	4,930,000	4,636,000	5,401,000	5,528,000	5,587,000
3003	Ministry of Culture / Department of the National Library	926,409	1,137,000	1,044,000	1,233,000	1,250,000	1,257,000
3050	Ministry of Youth	16,972,096	18,297,000	17,772,000	18,957,000	19,383,000	19,559,000
3101	Ministry of Transport	2,839,863	3,586,000	3,327,000	3,616,000	3,769,000	3,912,000
3104	Land Transport Regulatory Commission	2,500,404	2,704,000	2,641,000	2,940,000	2,993,000	3,025,000
3105	Civil Aviation Regulatory Commission	6,625,062	7,465,000	6,670,000	7,688,000	7,824,000	7,922,000
3106	Jordan Maritime Authority	1,309,212	1,611,000	1,555,000	1,659,000	1,685,000	1,707,000
3201	Ministry of Digital Economy and Entrepreneurship	7,325,029	9,780,000	9,041,000	10,680,000	10,809,000	10,893,000
3203	Telecommunications Regulatory Commission	5,795,212	6,523,000	6,145,000	6,531,000	6,649,000	6,705,000
3210	National Center for Cyber Security	1,392,713	6,303,000	3,097,000	6,844,000	6,960,000	7,041,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	77,151,106	85,605,000	81,864,000	86,526,000	88,068,000	89,088,000
3402	General Iftaa Department	2,719,353	3,233,000	2,958,000	3,530,000	3,741,000	3,787,000
3501	Media Commission	1,104,612	1,313,000	1,232,000	1,398,000	1,424,000	1,442,000
3505	Ministry of Government Communication	546,000	1,251,000	1,073,000	1,333,000	1,357,000	1,370,000
3601	Integrity and Anti-Corruption Commission	4,180,985	5,156,000	4,819,000	6,229,000	6,315,000	6,381,000
3701	Economic and Social Council	526,148	613,000	519,000	590,000	603,000	612,000
3801	Institute of Public Administration	1,308,256	1,589,000	1,540,000	1,845,000	1,873,000	1,889,000
3901	Securities Commission	2,482,540	3,147,000	2,847,000	3,206,000	3,250,000	3,277,000
Total		9,626,849,893	10,641,856,000	10,538,152,000	11,022,051,000	11,378,764,000	11,567,928,000

Table No. (11)
Capital Expenditures for the Years 2023 - 2027

(In JDs)

No.	Chapter	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
	Title						
0201	Parliament	315,000	0	0	0	0	0
0301	Prime Ministry	50,636,259	62,550,000	44,550,000	37,165,000	39,860,000	43,865,000
0302	Prime Ministry / Legislation and Opinion Bureau	190,000	100,000	70,000	150,000	0	0
0304	Prime Ministry /Jordan News Agency	129,871	130,000	90,000	140,000	100,000	100,000
0401	Audit Bureau	144,873	210,000	110,000	500,000	300,000	150,000
0601	Civil Service Bureau	344,267	0	0	0	0	0
0602	Service and Public Administration Commission	0	570,000	410,000	500,000	520,000	530,000
0702	Ministry of Political and Parliamentary Affairs	158,587	325,000	200,000	250,000	200,000	150,000
0801	Ministry of Defence	131,887,000	133,054,000	116,054,000	116,934,000	120,600,000	124,350,000
0802	Royal Medical Services	60,590,000	82,025,000	73,025,000	73,025,000	79,250,000	83,300,000
0901	Jordan Royal Geographic Center	615,975	950,000	350,000	750,000	750,000	750,000
1001	Ministry of Interior	2,071,768	4,212,000	3,112,000	9,276,000	9,293,000	10,435,000
1002	Ministry of Interior/Civil Status and Passports Department	4,940,805	5,770,000	4,692,000	4,359,000	4,700,000	4,500,000
1003	Ministry of Interior/Public Security	75,965,000	76,075,000	64,575,000	64,915,000	71,580,000	79,290,000
1101	Ministry of Justice	9,561,213	12,230,000	9,600,000	10,475,000	9,850,000	6,800,000
1110	Judiciary Council	1,653,920	2,000,000	1,500,000	1,950,000	2,305,000	2,310,000
1201	Supreme Judge Department	1,006,458	1,050,000	885,000	2,300,000	3,050,000	3,900,000
1301	Ministry of Foreign Affairs and Expatriates	2,814,974	3,040,000	2,205,000	3,300,000	3,400,000	3,200,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	8,054,995	9,800,000	7,500,000	9,205,000	11,690,000	13,040,000
1501	Ministry of Finance	187,987,652	211,673,000	121,995,000	152,855,000	163,090,000	173,155,000
1502	Ministry of Finance/General Budget Department	62,812	340,000	270,000	271,000	225,000	225,000
1503	Ministry of Finance/ Jordan Customs	28,846,837	31,600,000	29,200,000	28,200,000	28,970,000	27,760,000
1504	Ministry of Finance/ Department of Lands and Survey	1,357,399	1,860,000	1,396,000	2,010,000	2,750,000	3,050,000
1506	Ministry of Finance/Income and Sales Tax Department	716,313	4,865,000	2,665,000	2,985,000	3,075,000	2,675,000
1507	Ministry of Finance/Government Procurement Department	172,102	650,000	350,000	600,000	700,000	700,000
1601	Ministry of Industry, Trade and Supply	32,890,838	49,048,000	24,913,000	32,282,000	33,100,000	33,750,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	307,792	1,350,000	250,000	1,200,000	1,350,000	1,400,000
1604	Jordan Standards and Metrology Organization	317,880	400,000	335,000	360,000	400,000	425,000
1605	Jordan Enterprise Development Corporation	1,994,740	3,385,000	2,835,000	3,375,000	3,495,000	4,020,000
1606	Ministry of investment	1,657,646	6,255,000	1,635,000	3,315,000	3,540,000	4,065,000
1701	Ministry of Planning and International Cooperation	9,372,123	11,600,000	7,400,000	8,920,000	10,420,000	11,020,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,210,556	9,275,000	3,295,000	4,665,000	17,130,000	2,180,000
1801	Ministry of Tourism and Antiquities	67,082,860	82,333,000	60,074,000	63,105,000	73,400,000	76,520,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	9,398,222	11,055,000	9,464,000	10,366,000	10,318,000	10,543,000
1901	Ministry of Local Administration	173,176,198	200,874,000	178,150,000	209,220,000	211,763,000	217,323,000
2001	Ministry of Energy and Mineral Resources	21,155,343	25,790,000	17,210,000	18,410,000	22,360,000	25,710,000
2003	Jordan Atomic Energy Commission	3,897,225	5,850,000	5,350,000	6,175,000	6,475,000	6,575,000
2004	Energy and Minerals Regulatory Commission	592,679	820,000	700,000	900,000	960,000	1,060,000
2101	Ministry of Public Works and Housing	76,527,819	92,551,000	67,592,000	97,063,000	94,587,000	96,818,000
2102	Ministry of Public Works and Housing/Government Tenders Department	143,067	1,115,000	930,000	1,220,000	1,220,000	220,000
2201	Ministry of Agriculture	18,604,576	35,385,000	25,639,000	37,400,000	42,223,000	43,910,000
2202	Jordan Co-operative Corporation	125,538	200,000	40,000	490,000	530,000	550,000
2301	Ministry of Water and Irrigation	11,143,954	29,790,000	14,790,000	25,385,000	28,784,000	33,341,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	28,805,860	18,390,000	13,692,000	19,510,000	25,475,000	26,060,000
2401	Ministry of Environment	3,129,823	7,416,000	5,783,000	6,348,000	7,038,000	6,758,000
2501	Ministry of Education	111,616,742	146,129,000	98,743,000	116,030,000	124,637,000	125,366,000
2502	Jordan Academy of Arabic Language	55,175	75,000	50,000	100,000	100,000	100,000
2601	Ministry of Higher Education and Scientific Research	16,570,415	33,117,000	26,362,000	9,655,000	10,150,000	8,870,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	97,396	75,000	64,000	100,000	100,000	100,000
2701	Ministry of Health	69,642,685	94,951,000	61,080,000	100,895,000	92,852,000	89,603,000
2703	Jordan Medical Council	0	100,000	85,000	150,000	100,000	100,000
2704	Jordan Food and Drug Administration	1,366,863	2,000,000	1,700,000	2,200,000	2,600,000	2,700,000
2705	Prince Hamza Hospital	2,454,975	3,750,000	3,180,000	4,100,000	4,350,000	4,850,000
2801	Ministry of Social Development	8,458,915	8,664,000	6,529,000	9,058,000	10,356,000	11,111,000
2802	National Aid Fund	295,767	365,000	335,000	430,000	430,000	430,000
2803	Higher Council for the Rights of Persons with Disabilities	2,319,076	3,025,000	2,639,000	3,050,000	3,150,000	3,150,000
2901	Ministry of Labour	18,962,390	20,675,000	6,455,000	8,635,000	10,635,000	635,000
2902	Vocational Training Corporation	3,920,936	6,390,000	5,560,000	7,354,000	7,596,000	8,006,000
2904	Technical and Vocational Skills Development Commission	2,923,077	9,100,000	3,190,000	4,050,000	4,750,000	5,150,000
3001	Ministry of Culture	5,424,369	6,056,000	5,115,000	6,149,000	6,746,000	6,674,000
3003	Ministry of Culture / Department of the National Library	494,731	500,000	423,000	480,000	430,000	430,000
3050	Ministry of Youth	10,782,207	15,903,000	12,233,000	14,584,000	16,187,000	15,396,000
3101	Ministry of Transport	32,698,699	48,835,000	43,600,000	45,430,000	41,371,000	39,375,000
3104	Land Transport Regulatory Commission	12,293,586	14,900,000	11,470,000	12,225,000	13,325,000	14,135,000

Table No. (11)
Capital Expenditures for the Years 2023 - 2027

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2023	2024	2024	2025	2026	2027
3105	Civil Aviation Regulatory Commission	4,053,910	5,800,000	4,870,000	5,900,000	6,300,000	6,900,000
3106	Jordan Maritime Authority	165,408	260,000	218,000	550,000	550,000	500,000
3201	Ministry of Digital Economy and Entrepreneurship	25,742,795	31,660,000	22,820,000	20,925,000	24,550,000	25,650,000
3203	Telecommunications Regulatory Commission	2,723,808	3,377,000	2,477,000	3,020,000	3,290,000	3,250,000
3210	National Center for Cyber Security	7,517,286	25,000,000	8,300,000	10,450,000	16,150,000	18,550,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	3,504,739	6,759,000	4,900,000	7,399,000	7,910,000	8,044,000
3402	General Iftaa Department	0	300,000	145,000	740,000	690,000	640,000
3501	Media Commission	35,090	125,000	106,000	150,000	110,000	110,000
3505	Ministry of Government Communication	200,000	650,000	550,000	600,000	650,000	700,000
3601	Integrity and Anti-Corruption Commission	825,724	1,475,000	1,150,000	1,300,000	1,200,000	1,000,000
3701	Economic and Social Council	116,765	362,000	297,000	377,000	271,000	266,000
3801	Institute of Public Administration	101,360	390,000	250,000	300,000	220,000	190,000
3901	Securities Commission	117,380	600,000	400,000	500,000	600,000	650,000
Total		1,377,241,088	1,729,329,000	1,260,177,000	1,468,710,000	1,563,182,000	1,589,114,000

TABLE No. (12)

Total of Public Expenditures for the Years 2023 - 2027

(In JDs)

Chapter		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
No.	Title						
0101	Royal Hashemite Court	58,089,387	64,597,000	64,382,000	68,289,000	68,395,000	68,502,000
0201	Parliament	26,150,540	27,892,000	26,543,000	29,070,000	28,337,000	28,481,000
0301	Prime Ministry	73,948,265	86,832,000	68,615,000	63,372,000	66,381,000	70,646,000
0302	Prime Ministry / Legislation and Opinion Bureau	1,154,894	1,250,000	1,097,000	1,375,000	1,249,000	1,266,000
0304	Prime Ministry /Jordan News Agency	2,846,170	3,121,000	2,934,000	3,237,000	3,244,000	3,283,000
0401	Audit Bureau	7,744,943	8,798,000	8,298,000	9,797,000	9,697,000	9,632,000
0601	Civil Service Bureau	4,624,785	0	0	0	0	0
0602	Service and Public Administration Commission	0	5,562,000	4,951,000	5,699,000	5,823,000	5,913,000
0702	Ministry of Political and Parliamentary Affairs	1,716,621	2,198,000	1,981,000	2,176,000	2,154,000	2,123,000
0801	Ministry of Defence	1,445,675,000	1,503,054,000	1,486,054,000	1,497,534,000	1,547,200,000	1,581,950,000
0802	Royal Medical Services	309,720,000	355,442,000	346,442,000	351,175,000	365,280,000	376,798,000
0901	Jordan Royal Geographic Center	2,686,140	3,573,000	2,676,000	3,503,000	3,551,000	3,588,000
1001	Ministry of Interior	21,751,991	25,191,000	23,599,000	30,585,000	31,025,000	32,374,000
1002	Ministry of Interior/Civil Status and Passports Department	16,187,289	17,776,000	16,394,000	18,197,000	18,743,000	18,684,000
1003	Ministry of Interior/Public Security	1,511,792,000	1,574,075,000	1,562,575,000	1,583,915,000	1,624,125,000	1,661,833,000
1101	Ministry of Justice	65,694,640	71,869,000	67,972,000	71,682,000	72,053,000	69,677,000
1110	Judiciary Council	42,169,437	48,650,000	45,054,000	48,420,000	49,284,000	49,778,000
1201	Supreme Judge Department	28,656,841	32,430,000	30,517,000	34,762,000	36,449,000	38,159,000
1301	Ministry of Foreign Affairs and Expatriates	51,591,820	54,872,000	52,313,000	57,293,000	58,450,000	58,830,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	11,106,756	13,237,000	10,806,000	12,698,000	15,214,000	16,583,000
1501	Ministry of Finance	3,894,821,353	4,532,719,000	4,415,337,000	4,641,534,000	4,850,728,000	4,936,294,000
1502	Ministry of Finance/General Budget Department	3,092,927	3,882,000	3,625,000	3,635,000	3,076,000	3,103,000
1503	Ministry of Finance/ Jordan Customs	106,469,540	116,155,000	112,938,000	115,914,000	118,468,000	118,703,000
1504	Ministry of Finance/ Department of Lands and Survey	19,699,726	21,056,000	20,225,000	21,758,000	22,772,000	23,231,000
1506	Ministry of Finance/Income and Sales Tax Department	58,701,281	91,562,000	88,993,000	93,195,000	93,641,000	93,443,000
1507	Ministry of Finance/Government Procurement Department	2,556,582	3,503,000	2,981,000	3,511,000	3,619,000	3,648,000
1601	Ministry of Industry, Trade and Supply	42,377,108	59,888,000	35,312,000	43,418,000	44,418,000	44,800,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,733,424	4,318,000	3,055,000	4,473,000	4,661,000	4,742,000
1604	Jordan Standards and Metrology Organization	7,084,829	7,987,000	7,632,000	8,612,000	8,641,000	8,762,000
1605	Jordan Enterprise Development Corporation	3,381,321	5,261,000	4,444,000	5,288,000	5,448,000	6,001,000
1606	Ministry of investment	4,738,106	10,059,000	4,986,000	7,088,000	7,373,000	7,947,000
1701	Ministry of Planning and International Cooperation	12,188,716	15,193,000	10,503,000	12,543,000	14,095,000	14,733,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	7,404,659	16,209,000	9,787,000	11,744,000	24,308,000	9,441,000
1801	Ministry of Tourism and Antiquities	71,764,885	87,889,000	65,419,000	68,852,000	79,234,000	82,409,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	15,627,375	17,865,000	15,801,000	17,435,000	17,495,000	17,812,000
1803	The Jordan Museum	929,504	1,087,000	1,004,000	1,125,000	1,161,000	1,172,000
1901	Ministry of Local Administration	180,663,364	209,631,000	186,553,000	218,739,000	221,427,000	227,090,000
2001	Ministry of Energy and Mineral Resources	27,299,081	32,309,000	23,587,000	25,223,000	29,286,000	32,707,000
2003	Jordan Atomic Energy Commission	10,297,356	12,970,000	12,425,000	13,844,000	14,189,000	14,367,000
2004	Energy and Minerals Regulatory Commission	5,682,389	6,663,000	6,467,000	7,133,000	7,289,000	7,455,000
2101	Ministry of Public Works and Housing	116,405,682	136,448,000	107,483,000	139,959,000	138,062,000	140,797,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,673,647	2,825,000	2,500,000	2,948,000	2,969,000	1,986,000
2201	Ministry of Agriculture	71,332,069	93,521,000	81,874,000	96,191,000	101,514,000	103,480,000
2202	Jordan Co-operative Corporation	2,247,490	2,668,000	2,345,000	2,997,000	3,052,000	3,101,000
2301	Ministry of Water and Irrigation	13,269,614	32,287,000	17,186,000	28,099,000	31,549,000	36,135,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	46,298,561	37,706,000	32,385,000	40,056,000	46,610,000	47,498,000
2401	Ministry of Environment	6,664,954	11,226,000	9,553,000	10,337,000	11,084,000	10,849,000
2501	Ministry of Education	1,161,551,382	1,254,669,000	1,184,637,000	1,283,093,000	1,312,198,000	1,331,322,000
2502	Jordan Academy of Arabic Language	806,828	1,023,000	941,000	1,125,000	1,146,000	1,160,000
2601	Ministry of Higher Education and Scientific Research	94,136,612	116,335,000	109,073,000	123,029,000	125,903,000	125,877,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,601,549	1,771,000	1,693,000	2,010,000	2,045,000	2,072,000
2701	Ministry of Health	699,691,633	766,410,000	718,969,000	799,238,000	823,480,000	834,758,000
2702	High Health Council	224,083	315,000	256,000	308,000	312,000	316,000
2703	Jordan Medical Council	792,884	994,000	929,000	1,115,000	1,077,000	1,086,000
2704	Jordan Food and Drug Administration	12,591,039	14,267,000	13,532,000	15,267,000	15,847,000	16,078,000
2705	Prince Hamza Hospital	34,382,887	46,614,000	45,365,000	49,337,000	50,993,000	51,916,000
2801	Ministry of Social Development	36,002,911	38,199,000	35,503,000	40,354,000	42,368,000	43,824,000

TABLE No. (12)**Total of Public Expenditures for the Years 2023 - 2027****(In JDs)**

Chapter		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
No.	Title						
2802	National Aid Fund	245,734,397	264,973,000	264,914,000	284,634,000	284,716,000	284,777,000
2803	Higher Council for the Rights of Persons with Disabilities	4,107,885	5,060,000	4,665,000	5,297,000	5,397,000	5,418,000
2901	Ministry of Labour	27,011,234	29,392,000	14,828,000	18,382,000	20,532,000	10,621,000
2902	Vocational Training Corporation	16,232,285	19,964,000	18,840,000	22,163,000	22,658,000	23,261,000
2904	Technical and Vocational Skills Development Commission	3,949,289	10,698,000	4,477,000	5,694,000	6,420,000	6,836,000
3001	Ministry of Culture	9,482,533	10,986,000	9,751,000	11,550,000	12,274,000	12,261,000
3003	Ministry of Culture / Department of the National Library	1,421,140	1,637,000	1,467,000	1,713,000	1,680,000	1,687,000
3050	Ministry of Youth	27,754,303	34,200,000	30,005,000	33,541,000	35,570,000	34,955,000
3101	Ministry of Transport	35,538,562	52,421,000	46,927,000	49,046,000	45,140,000	43,287,000
3104	Land Transport Regulatory Commission	14,793,990	17,604,000	14,111,000	15,165,000	16,318,000	17,160,000
3105	Civil Aviation Regulatory Commission	10,678,972	13,265,000	11,540,000	13,588,000	14,124,000	14,822,000
3106	Jordan Maritime Authority	1,474,620	1,871,000	1,773,000	2,209,000	2,235,000	2,207,000
3201	Ministry of Digital Economy and Entrepreneurship	33,067,824	41,440,000	31,861,000	31,605,000	35,359,000	36,543,000
3203	Telecommunications Regulatory Commission	8,519,020	9,900,000	8,622,000	9,551,000	9,939,000	9,955,000
3210	National Center for Cyber Security	8,909,999	31,303,000	11,397,000	17,294,000	23,110,000	25,591,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	80,655,845	92,364,000	86,764,000	93,925,000	95,978,000	97,132,000
3402	General Iftaa Department	2,719,353	3,533,000	3,103,000	4,270,000	4,431,000	4,427,000
3501	Media Commission	1,139,702	1,438,000	1,338,000	1,548,000	1,534,000	1,552,000
3505	Ministry of Government Communication	746,000	1,901,000	1,623,000	1,933,000	2,007,000	2,070,000
3601	Integrity and Anti-Corruption Commission	5,006,709	6,631,000	5,969,000	7,529,000	7,515,000	7,381,000
3701	Economic and Social Council	642,913	975,000	816,000	967,000	874,000	878,000
3801	Institute of Public Administration	1,409,616	1,979,000	1,790,000	2,145,000	2,093,000	2,079,000
3901	Securities Commission	2,599,920	3,747,000	3,247,000	3,706,000	3,850,000	3,927,000
Total		11,004,090,981	12,371,185,000	11,798,329,000	12,490,761,000	12,941,946,000	13,157,042,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2023 - 2027

(In JDs)

Code	Functional / Division		Actual 2023	Estimated 2024	Re_Estimate 2024	Estimated 2025	Indicative 2026	Indicative 2027
701	General public services							
7011	Executive and legislative organs, public financial affairs and foreign affairs	Current Expenditures	409,692,095	523,034,000	502,254,000	555,816,000	564,055,000	567,543,000
		Capital Expenditures	47,573,375	59,145,000	50,036,000	51,580,000	55,600,000	54,800,000
		Total	457,265,470	582,179,000	552,290,000	607,396,000	619,655,000	622,343,000
7013	General services	Current Expenditures	28,962,567	31,507,000	29,646,000	31,979,000	32,312,000	32,613,000
		Capital Expenditures	77,093,977	93,475,000	30,780,000	49,559,000	69,298,000	59,473,000
		Total	106,056,544	124,982,000	60,426,000	81,538,000	101,610,000	92,086,000
7015	R+D General public services	Current Expenditures	542,151	795,000	742,000	774,000	800,000	810,000
		Capital Expenditures	35,966,259	45,100,000	27,600,000	20,173,000	22,191,000	26,191,000
		Total	36,508,410	45,895,000	28,342,000	20,947,000	22,991,000	27,001,000
7016	General public services n.e.c	Current Expenditures	13,316,649	14,629,000	14,028,000	16,591,000	16,844,000	17,022,000
		Capital Expenditures	5,556,780	6,720,000	5,042,000	4,864,000	5,270,000	5,070,000
		Total	18,873,429	21,349,000	19,070,000	21,455,000	22,114,000	22,092,000
7017	Public debt transactions	Current Expenditures	1,702,848,682	2,080,000,000	2,080,000,000	2,200,000,000	2,330,000,000	2,350,000,000
		Capital Expenditures	0	0	0	0	0	0
		Total	1,702,848,682	2,080,000,000	2,080,000,000	2,200,000,000	2,330,000,000	2,350,000,000
Total of Current Expenditures			2,155,362,144	2,649,965,000	2,626,670,000	2,805,160,000	2,944,011,000	2,967,988,000
Total of Capital Expenditures			166,190,391	204,440,000	113,458,000	126,176,000	152,359,000	145,534,000
Total of Public Expenditures			2,321,552,535	2,854,405,000	2,740,128,000	2,931,336,000	3,096,370,000	3,113,522,000
702	Defense							
7021	Military defense	Current Expenditures	1,283,988,000	1,340,200,000	1,340,200,000	1,350,800,000	1,396,800,000	1,427,800,000
		Capital Expenditures	131,887,000	133,054,000	116,054,000	103,170,000	105,235,000	108,135,000
		Total	1,415,875,000	1,473,254,000	1,456,254,000	1,453,970,000	1,502,035,000	1,535,935,000
7024	R+D Defense	Current Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
		Capital Expenditures	0	0	0	12,554,000	13,940,000	14,940,000
		Total	10,800,000	10,800,000	10,800,000	23,354,000	24,740,000	25,740,000
7025	Defense n.e.c.	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	0	0	0	1,000,000	1,000,000	1,000,000
		Total	0	0	0	1,000,000	1,000,000	1,000,000
Total of Current Expenditures			1,294,788,000	1,351,000,000	1,351,000,000	1,361,600,000	1,407,600,000	1,438,600,000
Total of Capital Expenditures			131,887,000	133,054,000	116,054,000	116,724,000	120,175,000	124,075,000
Total of Public Expenditures			1,426,675,000	1,484,054,000	1,467,054,000	1,478,324,000	1,527,775,000	1,562,675,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2023 - 2027

(In JDs)

Code	Functional / Division		Actual 2023	Estimated 2024	Re_Estimate 2024	Estimated 2025	Indicative 2026	Indicative 2027
703	Public order and Public safety affairs							
7031	Police services	Current Expenditures	1,420,827,000	1,482,400,000	1,482,400,000	1,499,500,000	1,533,045,000	1,563,043,000
		Capital Expenditures	68,465,000	70,217,000	58,917,000	59,375,000	65,080,000	71,290,000
		Total	1,489,292,000	1,552,617,000	1,541,317,000	1,558,875,000	1,598,125,000	1,634,333,000
7032	Fire protection services	Current Expenditures	15,000,000	15,600,000	15,600,000	19,500,000	19,500,000	19,500,000
		Capital Expenditures	7,500,000	5,858,000	5,658,000	5,540,000	6,500,000	8,000,000
		Total	22,500,000	21,458,000	21,258,000	25,040,000	26,000,000	27,500,000
7033	Courts	Current Expenditures	96,648,944	106,289,000	101,926,000	107,677,000	109,182,000	110,345,000
		Capital Expenditures	11,215,133	14,230,000	11,100,000	12,425,000	12,155,000	9,110,000
		Total	107,864,077	120,519,000	113,026,000	120,102,000	121,337,000	119,455,000
7035	R+D Public order and safety	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	0	0	0	5,000,000	5,000,000	5,000,000
		Total	0	0	0	5,000,000	5,000,000	5,000,000
7036	Public order and safety n.e.c.	Current Expenditures	19,680,223	20,979,000	20,487,000	21,309,000	21,732,000	21,939,000
		Capital Expenditures	2,071,768	4,212,000	3,112,000	4,276,000	4,293,000	5,435,000
		Total	21,751,991	25,191,000	23,599,000	25,585,000	26,025,000	27,374,000
Total of Current Expenditures			1,552,156,167	1,625,268,000	1,620,413,000	1,647,986,000	1,683,459,000	1,714,827,000
Total of Capital Expenditures			89,251,901	94,517,000	78,787,000	86,616,000	93,028,000	98,835,000
Total of Public Expenditures			1,641,408,068	1,719,785,000	1,699,200,000	1,734,602,000	1,776,487,000	1,813,662,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2023 - 2027

(In JDs)

Code	Functional / Division		Actual 2023	Estimated 2024	Re_Estimate 2024	Estimated 2025	Indicative 2026	Indicative 2027
704	Economic affairs							
7041	General economic,commercial,and labor affairs	Current Expenditures	19,960,746	22,525,000	21,577,000	24,156,000	24,526,000	24,378,000
		Capital Expenditures	56,882,842	82,813,000	35,358,000	46,872,000	51,865,000	45,835,000
		Total	76,843,588	105,338,000	56,935,000	71,028,000	76,391,000	70,213,000
7042	Agriculture,forestry,fishing , and hunting	Current Expenditures	52,727,493	58,136,000	56,235,000	58,791,000	59,291,000	59,570,000
		Capital Expenditures	18,979,154	35,845,000	25,939,000	38,075,000	42,973,000	44,410,000
		Total	71,706,647	93,981,000	82,174,000	96,866,000	102,264,000	103,980,000
7043	Fuel and energy	Current Expenditures	17,633,579	19,482,000	19,219,000	20,715,000	20,969,000	21,184,000
		Capital Expenditures	29,053,151	42,575,000	23,745,000	20,805,000	25,105,000	28,645,000
		Total	46,686,730	62,057,000	42,964,000	41,520,000	46,074,000	49,829,000
7044	Mining,manufacturing industries and construction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	1,662,011	2,685,000	1,315,000	4,680,000	4,690,000	4,700,000
		Total	1,662,011	2,685,000	1,315,000	4,680,000	4,690,000	4,700,000
7045	Transport	Current Expenditures	40,088,996	45,846,000	41,234,000	45,161,000	45,955,000	46,620,000
		Capital Expenditures	120,364,764	156,161,000	120,920,000	157,312,000	152,459,000	152,254,000
		Total	160,453,760	202,007,000	162,154,000	202,473,000	198,414,000	198,874,000
7046	Communication	Current Expenditures	16,163,566	25,170,000	20,588,000	26,786,000	27,199,000	27,451,000
		Capital Expenditures	36,218,979	60,812,000	34,253,000	35,145,000	44,750,000	48,260,000
		Total	52,382,545	85,982,000	54,841,000	61,931,000	71,949,000	75,711,000
7047	Other industries	Current Expenditures	11,840,682	13,453,000	12,686,000	13,941,000	14,172,000	14,330,000
		Capital Expenditures	387,480	414,000	325,000	330,000	285,000	260,000
		Total	12,228,162	13,867,000	13,011,000	14,271,000	14,457,000	14,590,000
7048	RandD Economic affairs	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	116,765	230,000	165,000	97,000	84,000	84,000
		Total	116,765	230,000	165,000	97,000	84,000	84,000
7049	Economic affairs n.e.c.	Current Expenditures	16,454,630	19,585,000	18,018,000	20,331,000	20,492,000	20,730,000
		Capital Expenditures	142,275,443	172,366,000	133,895,000	140,881,000	152,805,000	158,395,000
		Total	158,730,073	191,951,000	151,913,000	161,212,000	173,297,000	179,125,000
Total of Current Expenditures			174,869,692	204,197,000	189,557,000	209,881,000	212,604,000	214,263,000
Total of Capital Expenditures			405,940,589	553,901,000	375,915,000	444,197,000	475,016,000	482,843,000
Total of Public Expenditures			580,810,281	758,098,000	565,472,000	654,078,000	687,620,000	697,106,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2023 - 2027

(In JDs)

Code	Functional / Division		Actual 2023	Estimated 2024	Re_Estimate 2024	Estimated 2025	Indicative 2026	Indicative 2027
705	Environmental protection							
7051	Waste management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	192,189	230,000	180,000	1,500,000	1,000,000	500,000
		Total	192,189	230,000	180,000	1,500,000	1,000,000	500,000
7052	Waste water management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	7,924,890	15,205,000	8,401,000	15,305,000	15,844,000	17,391,000
		Total	7,924,890	15,205,000	8,401,000	15,305,000	15,844,000	17,391,000
7053	Pollution Reduction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	868,676	1,490,000	540,000	1,220,000	1,320,000	1,520,000
		Total	868,676	1,490,000	540,000	1,220,000	1,320,000	1,520,000
7055	R+D in Environmental protection	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	76,052	1,188,000	1,063,000	1,188,000	1,188,000	1,188,000
		Total	76,052	1,188,000	1,063,000	1,188,000	1,188,000	1,188,000
7056	Environmental Protection n.e.c.	Current Expenditures	3,535,131	3,810,000	3,770,000	3,989,000	4,046,000	4,091,000
		Capital Expenditures	1,712,906	4,228,000	3,800,000	2,160,000	3,250,000	3,270,000
		Total	5,248,037	8,038,000	7,570,000	6,149,000	7,296,000	7,361,000
Total of Current Expenditures			3,535,131	3,810,000	3,770,000	3,989,000	4,046,000	4,091,000
Total of Capital Expenditures			10,774,713	22,341,000	13,984,000	21,373,000	22,602,000	23,869,000
Total of Public Expenditures			14,309,844	26,151,000	17,754,000	25,362,000	26,648,000	27,960,000
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	8,808,754	7,450,000	5,000,000	4,000,000	5,000,000	7,000,000
		Total	8,808,754	7,450,000	5,000,000	4,000,000	5,000,000	7,000,000
7062	Community development	Current Expenditures	7,487,166	8,757,000	8,403,000	9,519,000	9,664,000	9,767,000
		Capital Expenditures	177,233,654	207,682,000	181,689,000	225,680,000	228,398,000	234,493,000
		Total	184,720,820	216,439,000	190,092,000	235,199,000	238,062,000	244,260,000
7063	Water supply	Current Expenditures	19,618,361	21,813,000	21,089,000	23,260,000	23,900,000	24,232,000
		Capital Expenditures	29,749,459	29,940,000	17,807,000	25,910,000	33,715,000	36,765,000
		Total	49,367,820	51,753,000	38,896,000	49,170,000	57,615,000	60,997,000
7065	RandD Housing and community amenities	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	0	0	0	20,000	0	0
		Total	0	0	0	20,000	0	0
7066	Housing and community facilities n.e.c.	Current Expenditures	900,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
		Capital Expenditures	1,505,278	800,000	800,000	500,000	500,000	500,000
		Total	2,405,278	1,900,000	1,900,000	1,600,000	1,600,000	1,600,000
Total of Current Expenditures			28,005,527	31,670,000	30,592,000	33,879,000	34,664,000	35,099,000
Total of Capital Expenditures			217,297,145	245,872,000	205,296,000	256,110,000	267,613,000	278,758,000
Total of Public Expenditures			245,302,672	277,542,000	235,888,000	289,989,000	302,277,000	313,857,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2023 - 2027

(In JDs)

Code	Functional / Division		Actual 2023	Estimated 2024	Re_Estimate 2024	Estimated 2025	Indicative 2026	Indicative 2027
707	Health							
7071	Medical products,appliances,and equipment	Current Expenditures	103,370,246	108,950,000	105,155,000	114,150,000	135,000,000	138,500,000
		Capital Expenditures	0	0	0	0	0	0
		Total	103,370,246	108,950,000	105,155,000	114,150,000	135,000,000	138,500,000
7072	Outpatient services	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	8,147,638	10,141,000	5,379,000	9,257,000	10,274,000	12,915,000
		Total	8,147,638	10,141,000	5,379,000	9,257,000	10,274,000	12,915,000
7073	Hospital services	Current Expenditures	571,012,335	624,472,000	618,906,000	639,571,000	654,906,000	669,182,000
		Capital Expenditures	111,938,115	144,522,000	121,501,000	148,433,000	145,488,000	141,698,000
		Total	682,950,450	768,994,000	740,407,000	788,004,000	800,394,000	810,880,000
7074	Public health services	Current Expenditures	154,402,878	164,299,000	159,977,000	176,200,000	180,384,000	183,512,000
		Capital Expenditures	4,039,837	6,063,000	5,005,000	7,370,000	9,080,000	9,930,000
		Total	158,442,715	170,362,000	164,982,000	183,570,000	189,464,000	193,442,000
7075	R+D in Health services	Current Expenditures	3,844,585	4,136,000	4,086,000	4,624,000	4,831,000	5,046,000
		Capital Expenditures	0	100,000	85,000	150,000	100,000	100,000
		Total	3,844,585	4,236,000	4,171,000	4,774,000	4,931,000	5,146,000
7076	Health affairs n.e.c.	Current Expenditures	144,259,528	184,359,000	178,299,000	176,525,000	182,716,000	184,159,000
		Capital Expenditures	10,778,933	23,000,000	7,850,000	16,160,000	15,210,000	16,910,000
		Total	155,038,461	207,359,000	186,149,000	192,685,000	197,926,000	201,069,000
Total of Current Expenditures			976,889,572	1,086,216,000	1,066,423,000	1,111,070,000	1,157,837,000	1,180,399,000
Total of Capital Expenditures			134,904,523	183,826,000	139,820,000	181,370,000	180,152,000	181,553,000
Total of Public Expenditures			1,111,794,095	1,270,042,000	1,206,243,000	1,292,440,000	1,337,989,000	1,361,952,000
708	Recreation, Cultural and Religious Affairs							
7081	Sport services	Current Expenditures	17,622,985	18,297,000	17,772,000	18,957,000	19,383,000	19,559,000
		Capital Expenditures	28,771,269	34,903,000	30,233,000	34,584,000	36,187,000	35,396,000
		Total	46,394,254	53,200,000	48,005,000	53,541,000	55,570,000	54,955,000
7082	Cultural services	Current Expenditures	4,636,425	7,015,000	6,571,000	7,659,000	7,824,000	7,904,000
		Capital Expenditures	3,814,338	5,141,000	4,398,000	5,265,000	5,505,000	5,135,000
		Total	8,450,763	12,156,000	10,969,000	12,924,000	13,329,000	13,039,000
7083	Broadcasting and publishing services	Current Expenditures	20,392,612	20,887,000	20,690,000	22,490,000	22,749,000	23,001,000
		Capital Expenditures	23,799,871	27,580,000	24,540,000	26,205,000	26,860,000	26,865,000
		Total	44,192,483	48,467,000	45,230,000	48,695,000	49,609,000	49,866,000
7084	Religious and other community services	Current Expenditures	107,520,842	120,218,000	114,454,000	122,518,000	125,208,000	127,134,000
		Capital Expenditures	4,511,197	8,109,000	5,930,000	10,439,000	11,650,000	12,584,000
		Total	112,032,039	128,327,000	120,384,000	132,957,000	136,858,000	139,718,000
7086	Culture,and religion affairs n.e.c.	Current Expenditures	4,095,402	2,960,000	2,960,000	2,960,000	2,960,000	2,960,000
		Capital Expenditures	2,409,933	1,740,000	1,440,000	1,714,000	2,021,000	2,319,000
		Total	6,505,335	4,700,000	4,400,000	4,674,000	4,981,000	5,279,000
Total of Current Expenditures			154,268,266	169,377,000	162,447,000	174,584,000	178,124,000	180,558,000
Total of Capital Expenditures			63,306,608	77,473,000	66,541,000	78,207,000	82,223,000	82,299,000
Total of Public Expenditures			217,574,874	246,850,000	228,988,000	252,791,000	260,347,000	262,857,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2023 - 2027

(In JDs)

Code	Functional / Division		Actual 2023	Estimated 2024	Re_Estimate 2024	Estimated 2025	Indicative 2026	Indicative 2027
709	Education							
7091	Pre-primary and primary education	Current Expenditures	861,035,341	893,574,000	880,627,000	902,884,000	911,846,000	920,329,000
		Capital Expenditures	19,925,317	23,487,000	17,214,000	30,080,000	31,590,000	32,150,000
		Total	880,960,658	917,061,000	897,841,000	932,964,000	943,436,000	952,479,000
7092	Secondary education	Current Expenditures	156,012,522	157,259,000	151,159,000	165,476,000	173,003,000	179,850,000
		Capital Expenditures	25,932,735	27,069,000	19,284,000	31,287,000	33,777,000	31,024,000
		Total	181,945,257	184,328,000	170,443,000	196,763,000	206,780,000	210,874,000
7094	High education	Current Expenditures	79,070,350	84,914,000	84,340,000	115,284,000	117,698,000	118,979,000
		Capital Expenditures	41,667,811	38,692,000	31,926,000	15,755,000	16,550,000	15,970,000
		Total	120,738,161	123,606,000	116,266,000	131,039,000	134,248,000	134,949,000
7095	Education not definable by level	Current Expenditures	16,439,175	21,878,000	21,273,000	24,105,000	24,514,000	24,852,000
		Capital Expenditures	8,011,000	26,170,000	10,170,000	16,648,000	17,805,000	19,467,000
		Total	24,450,175	48,048,000	31,443,000	40,753,000	42,319,000	44,319,000
7096	Subsidiary services to education	Current Expenditures	12,511,667	35,689,000	33,440,000	73,825,000	76,943,000	79,009,000
		Capital Expenditures	37,891,970	74,580,000	52,429,000	28,412,000	31,257,000	32,166,000
		Total	50,403,637	110,269,000	85,869,000	102,237,000	108,200,000	111,175,000
7097	RandD Education	Current Expenditures	0	4,007,000	4,007,000	5,017,000	5,017,000	5,017,000
		Capital Expenditures	992,583	6,603,000	5,596,000	8,617,000	9,499,000	10,280,000
		Total	992,583	10,610,000	9,603,000	13,634,000	14,516,000	15,297,000
7098	Education affairs n.e.c.	Current Expenditures	40,117,145	36,354,000	34,955,000	37,564,000	38,353,000	39,239,000
		Capital Expenditures	6,338,044	5,250,000	4,200,000	14,600,000	15,600,000	15,600,000
		Total	46,455,189	41,604,000	39,155,000	52,164,000	53,953,000	54,839,000
Total of Current Expenditures			1,165,186,200	1,233,675,000	1,209,801,000	1,324,155,000	1,347,374,000	1,367,275,000
Total of Capital Expenditures			140,759,460	201,851,000	140,819,000	145,399,000	156,078,000	156,657,000
Total of Public Expenditures			1,305,945,660	1,435,526,000	1,350,620,000	1,469,554,000	1,503,452,000	1,523,932,000
710	Social protection							
7101	Sickness and disability	Current Expenditures	9,747,849	10,692,000	10,583,000	11,746,000	12,168,000	12,658,000
		Capital Expenditures	1,179,356	1,110,000	763,000	1,265,000	1,405,000	1,505,000
		Total	10,927,205	11,802,000	11,346,000	13,011,000	13,573,000	14,163,000
7102	Old age	Current Expenditures	1,660,017,761	1,699,000,000	1,690,400,000	1,755,000,000	1,806,000,000	1,856,000,000
		Capital Expenditures	0	0	0	0	0	0
		Total	1,660,017,761	1,699,000,000	1,690,400,000	1,755,000,000	1,806,000,000	1,856,000,000
7104	Family and children	Current Expenditures	4,331,201	4,605,000	4,535,000	4,951,000	5,021,000	5,061,000
		Capital Expenditures	1,060,070	1,120,000	1,081,000	1,635,000	2,000,000	2,050,000
		Total	5,391,271	5,725,000	5,616,000	6,586,000	7,021,000	7,111,000
7109	Social protection n.e.c.	Current Expenditures	447,692,383	572,381,000	571,961,000	578,050,000	585,856,000	591,109,000
		Capital Expenditures	14,689,332	9,824,000	7,659,000	9,638,000	10,531,000	11,136,000
		Total	462,381,715	582,205,000	579,620,000	587,688,000	596,387,000	602,245,000
Total of Current Expenditures			2,121,789,194	2,286,678,000	2,277,479,000	2,349,747,000	2,409,045,000	2,464,828,000
Total of Capital Expenditures			16,928,758	12,054,000	9,503,000	12,538,000	13,936,000	14,691,000
Total of Public Expenditures			2,138,717,952	2,298,732,000	2,286,982,000	2,362,285,000	2,422,981,000	2,479,519,000
Total of All Current Expenditures			9,626,849,893	10,641,856,000	10,538,152,000	11,022,051,000	11,378,764,000	11,567,928,000
Total of All Capital Expenditures			1,377,241,088	1,729,329,000	1,260,177,000	1,468,710,000	1,563,182,000	1,589,114,000
Total of Public Expenditures			11,004,090,981	12,371,185,000	11,798,329,000	12,490,761,000	12,941,946,000	13,157,042,000

TABLE No. (14)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2025

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, public financial affairs and foreign affairs	555,816,000	51,580,000	607,396,000
		7013	General services	31,979,000	49,559,000	81,538,000
		7015	R+D General public services	774,000	20,173,000	20,947,000
		7016	General public services n.e.c	16,591,000	4,864,000	21,455,000
		7017	Public debt transactions	2,200,000,000	0	2,200,000,000
		Total		2,805,160,000	126,176,000	2,931,336,000
702	Defense	7021	Military defense	1,350,800,000	103,170,000	1,453,970,000
		7024	R+D Defense	10,800,000	12,554,000	23,354,000
		7025	Defense n.e.c.	0	1,000,000	1,000,000
		Total		1,361,600,000	116,724,000	1,478,324,000
703	Public order and Public safety affairs	7031	Police services	1,499,500,000	59,375,000	1,558,875,000
		7032	Fire protection services	19,500,000	5,540,000	25,040,000
		7033	Courts	107,677,000	12,425,000	120,102,000
		7035	R+D Public order and safety	0	5,000,000	5,000,000
		7036	Public order and safety n.e.c.	21,309,000	4,276,000	25,585,000
		Total		1,647,986,000	86,616,000	1,734,602,000
704	Economic affairs	7041	General economic,commercial,and labor affairs	24,156,000	46,872,000	71,028,000
		7042	Agriculture,forestry,fishing , and hunting	58,791,000	38,075,000	96,866,000
		7043	Fuel and energy	20,715,000	20,805,000	41,520,000
		7044	Mining,manufacturing industries and construction	0	4,680,000	4,680,000
		7045	Transport	45,161,000	157,312,000	202,473,000
		7046	Communication	26,786,000	35,145,000	61,931,000
		7047	Other industries	13,941,000	330,000	14,271,000
		7048	RandD Economic affairs	0	97,000	97,000
		7049	Economic affairs n.e.c.	20,331,000	140,881,000	161,212,000
		Total		209,881,000	444,197,000	654,078,000
705	Environmental protection	7051	Waste management	0	1,500,000	1,500,000
		7052	Waste water management	0	15,305,000	15,305,000
		7053	Pollution Reduction	0	1,220,000	1,220,000
		7055	R+D in Environmental protection	0	1,188,000	1,188,000
		7056	Environmental Protection n.e.c.	3,989,000	2,160,000	6,149,000
		Total		3,989,000	21,373,000	25,362,000
706	Housing and communal amenities	7061	Housing development	0	4,000,000	4,000,000
		7062	Community development	9,519,000	225,680,000	235,199,000
		7063	Water supply	23,260,000	25,910,000	49,170,000
		7065	RandD Housing and community amenities	0	20,000	20,000
		7066	Housing and community facilities n.e.c.	1,100,000	500,000	1,600,000
		Total		33,879,000	256,110,000	289,989,000
707	Health	7071	Medical products,appliances,and equipment	114,150,000	0	114,150,000
		7072	Outpatient services	0	9,257,000	9,257,000
		7073	Hospital services	639,571,000	148,433,000	788,004,000
		7074	Public health services	176,200,000	7,370,000	183,570,000
		7075	R+D in Health services	4,624,000	150,000	4,774,000
		7076	Health affairs n.e.c.	176,525,000	16,160,000	192,685,000
		Total		1,111,070,000	181,370,000	1,292,440,000
708	Recreation, Cultural and Religious Affairs	7081	Sport services	18,957,000	34,584,000	53,541,000
		7082	Cultural services	7,659,000	5,265,000	12,924,000
		7083	Broadcasting and publishing services	22,490,000	26,205,000	48,695,000
		7084	Religious and other community services	122,518,000	10,439,000	132,957,000
		7086	Culture,and religion affairs n.e.c.	2,960,000	1,714,000	4,674,000

TABLE No. (14)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2025

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
708	Recreation, Cultural and Religious Affairs	Total		174,584,000	78,207,000	252,791,000
709	Education	7091	Pre-primary and primary education	902,884,000	30,080,000	932,964,000
		7092	Secondary education	165,476,000	31,287,000	196,763,000
		7094	High education	115,284,000	15,755,000	131,039,000
		7095	Education not definable by level	24,105,000	16,648,000	40,753,000
		7096	Subsidiary services to education	73,825,000	28,412,000	102,237,000
		7097	RandD Education	5,017,000	8,617,000	13,634,000
		7098	Education affairs n.e.c.	37,564,000	14,600,000	52,164,000
		Total		1,324,155,000	145,399,000	1,469,554,000
710	Social protection	7101	Sickness and disability	11,746,000	1,265,000	13,011,000
		7102	Old age	1,755,000,000	0	1,755,000,000
		7104	Family and children	4,951,000	1,635,000	6,586,000
		7109	Social protection n.e.c.	578,050,000	9,638,000	587,688,000
		Total		2,349,747,000	12,538,000	2,362,285,000
Gross Total				11,022,051,000	1,468,710,000	12,490,761,000

TABLE No. (15)

Summary of Economic Classification of Current Expendituers for the Years 2023 - 2027

(In JDs)

Description				Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027	
21	Compensations of Employees	211	Salaries, Wages and Allowances	4,372,755,679	4,630,002,000	4,573,124,000	4,703,519,000	4,805,976,000	4,892,782,000	
		212	Social Security Contributions	366,972,131	377,437,000	371,618,000	391,541,000	400,575,000	406,604,000	
		Total			4,739,727,810	5,007,439,000	4,944,742,000	5,095,060,000	5,206,551,000	5,299,386,000
22	Use of Goods and Services	221	Use of Goods and Services	607,063,319	714,381,000	688,683,000	732,928,000	776,303,000	788,922,000	
		Total			607,063,319	714,381,000	688,683,000	732,928,000	776,303,000	788,922,000
24	Interests	241	Foreign Interests	672,117,715	840,000,000	840,000,000	920,000,000	990,000,000	1,000,000,000	
		242	Domestic Interests	1,030,730,967	1,240,000,000	1,240,000,000	1,280,000,000	1,340,000,000	1,350,000,000	
		Total			1,702,848,682	2,080,000,000	2,080,000,000	2,200,000,000	2,330,000,000	2,350,000,000
25	Subsidies	251	Subsidies to nonfinancial public institutions	195,411,577	213,842,000	213,837,000	251,866,000	255,651,000	259,011,000	
		253	Subsidies for Supporting Goods	157,000,000	258,500,000	258,500,000	242,500,000	250,000,000	255,000,000	
		254	Sustaining the Work of the Governorates Councils	3,058,404	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000	
		Total			355,469,981	475,692,000	475,687,000	497,716,000	509,001,000	517,361,000
26	Subsidy / Grants	263	Subsidy to General Government Units	25,906,000	28,833,000	27,876,000	31,646,000	31,937,000	32,226,000	
		Total			25,906,000	28,833,000	27,876,000	31,646,000	31,937,000	32,226,000
27	Social Benefits	271	Pension and Compensations	1,660,017,761	1,699,000,000	1,690,400,000	1,755,000,000	1,806,000,000	1,856,000,000	
		272	Social Aids	353,103,676	393,563,000	393,563,000	451,684,000	451,684,000	451,684,000	
		Total			2,013,121,437	2,092,563,000	2,083,963,000	2,206,684,000	2,257,684,000	2,307,684,000
28	Other Expenditures	282	Other Miscellaneous Expenditures	180,715,143	240,123,000	234,576,000	254,894,000	265,105,000	270,166,000	
		Total			180,715,143	240,123,000	234,576,000	254,894,000	265,105,000	270,166,000
31	Non-financial Assets	311	Fixed Assets	1,997,521	2,825,000	2,625,000	3,123,000	2,183,000	2,183,000	
		Total			1,997,521	2,825,000	2,625,000	3,123,000	2,183,000	2,183,000
Gross Total				9,626,849,893	10,641,856,000	10,538,152,000	11,022,051,000	11,378,764,000	11,567,928,000	

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2023 - 2027

(In JDs)

Main Group \ group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	26,205,446	25,186,000	22,978,500	21,530,000	21,225,000	20,947,000
	102	Unclassified Employees	358,608,137	368,506,000	356,838,000	359,805,000	359,589,000	359,342,000
	103	Comprehensive Contract Employees	23,067,685	30,494,000	26,813,000	28,666,000	14,380,000	14,590,000
	105	Personal Cost of Living Allowance	350,376,384	372,637,000	361,148,000	360,139,000	360,286,000	360,102,000
	106	Family Cost of Living Allowance	26,208,979	28,361,000	26,727,500	26,628,000	26,993,000	27,288,000
	110	Overtime Allowance	23,232,695	28,042,300	28,026,300	28,768,000	29,170,000	29,373,000
	111	Additional Allowance	601,410,551	623,322,000	608,977,000	607,826,000	608,188,000	608,213,000
	112	Other Allowances	46,537,105	52,206,000	47,924,000	52,297,000	53,165,000	53,880,000
	113	Transportation Allowance	17,311,287	21,428,000	21,225,000	22,590,000	23,506,000	24,634,000
	114	Transport Allowance	8,234,933	9,276,200	9,182,200	9,932,000	10,161,000	10,377,000
	115	Field Visit Allowance	2,615,856	2,976,000	2,911,000	3,123,000	3,139,000	3,155,000
	116	Employees' Bonuses	146,472,602	173,122,500	172,367,500	185,095,000	185,095,000	185,095,000
	120	Contract Employees	113,656,117	132,236,000	126,391,000	136,628,000	140,221,000	144,019,000
	121	Fixed-term staff	0	0	0	74,628,000	109,614,000	131,055,000
		Total	1,743,937,777	1,867,793,000	1,811,509,000	1,917,655,000	1,944,732,000	1,972,070,000
2121		Social Security Contributions						
	301	Social Security	209,972,131	222,437,000	216,618,000	232,541,000	236,145,000	239,713,000
		Total	209,972,131	222,437,000	216,618,000	232,541,000	236,145,000	239,713,000
		Total	1,953,909,908	2,090,230,000	2,028,127,000	2,150,196,000	2,180,877,000	2,211,783,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	18,272,147	21,346,000	21,049,000	21,221,000	21,400,000	21,416,000
	202	Telecommunications Services	4,508,377	5,291,000	5,089,000	5,314,000	5,456,000	5,486,000
	203	Water	8,897,306	10,963,000	9,611,000	9,898,000	10,134,000	10,224,000
	204	Electricity	40,565,190	47,667,000	46,537,000	47,284,000	51,475,000	52,190,000
	205	Fuels	17,684,029	21,746,000	21,126,000	22,236,000	23,528,000	24,023,000
	206	Maintenance of Machines, furniture and accessories	8,100,372	9,913,000	9,511,000	9,893,000	10,141,000	10,147,000
	207	Maintenance of vehicles, equipment and accessories	4,482,076	4,819,000	4,755,000	4,865,000	4,994,000	5,063,000
	208	Repair and maintenance of buildings and accessories	1,587,052	2,357,500	2,166,500	2,071,000	2,166,000	2,171,000
	209	Stationery, Publications and Office Supplies	6,357,627	7,720,500	7,439,500	24,929,000	27,097,000	28,141,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	133,753,414	148,675,500	144,480,500	154,396,000	175,774,000	179,584,000
	211	Cleaning services and supplies including cleaning contracts	9,124,923	10,556,500	10,440,500	11,695,000	11,893,000	11,973,000
	212	Insurance	3,438,695	4,432,000	3,987,000	4,611,000	4,702,000	4,712,000
	213	Official Travel Missions	6,331,439	5,688,500	5,587,500	6,140,000	6,231,000	6,234,000
	214	Goods and services expenses	164,738,672	223,855,500	207,553,500	208,200,000	218,482,000	222,191,000
		Total	427,841,319	525,031,000	499,333,000	532,753,000	573,473,000	583,555,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	124,446,577	137,877,000	137,872,000	175,901,000	179,686,000	183,046,000
		Total	124,446,577	137,877,000	137,872,000	175,901,000	179,686,000	183,046,000
2541		Sustaining the Work of the Governorates Councils						
	350	Sustaining the Work of the Governorates Councils	3,058,404	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000
		Total	3,058,404	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	31,897,429	35,155,000	35,155,000	36,684,000	36,684,000	36,684,000
		Total	31,897,429	35,155,000	35,155,000	36,684,000	36,684,000	36,684,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	6,091,982	7,236,500	7,231,500	7,581,000	7,586,000	7,586,000
	303	Scientific scholarships and training courses	7,184,239	7,779,500	7,678,500	28,107,000	28,360,000	28,561,000
	305	Non-Employees' Bonuses	24,769,029	27,590,000	27,149,000	28,584,000	29,537,000	30,397,000

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2023 - 2027

(In JDs)

Main Group \ group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
28		Other Expenditures						
2821		Other Current Expenditures						
	306	Refunds from previous years revenues	27,378,324	47,517,000	47,517,000	50,622,000	50,622,000	50,622,000
		Total	65,423,574	90,123,000	89,576,000	114,894,000	116,105,000	117,166,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	706,943	1,466,000	1,266,000	1,579,000	679,000	679,000
		Total	706,943	1,466,000	1,266,000	1,579,000	679,000	679,000
3113		Other Fixed Assets						
	401	Furniture	20,578	44,000	44,000	54,000	54,000	54,000
		Total	20,578	44,000	44,000	54,000	54,000	54,000
		Total	727,521	1,510,000	1,310,000	1,633,000	733,000	733,000
		Other Appropriations	34,029,902	37,422,000	36,828,000	39,744,000	39,744,000	39,744,000
		Gross Total	2,641,334,634	2,920,698,000	2,831,551,000	3,055,155,000	3,130,652,000	3,176,061,000

TABLE No. (17)
Summary of Economic Classification for Capital Expenditures for the Years 2023 - 2027
(In JDs)

Main Group\ Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	2,673,782	4,880,000	4,318,000	4,009,000	4,810,000	5,815,000
	502	Wages	2,890,860	3,796,000	3,079,000	3,444,000	3,469,000	3,444,000
		Total	5,564,642	8,676,000	7,397,000	7,453,000	8,279,000	9,259,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	44,614,236	75,081,336	49,254,002	93,969,000	94,179,000	98,672,000
	512	Operating and Sustaining Expenditures	357,821,298	476,147,150	275,348,487	302,019,500	341,363,500	351,296,500
		Total	402,435,534	551,228,486	324,602,489	395,988,500	435,542,500	449,968,500
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	258,492,632	299,632,500	261,214,000	276,621,000	285,167,000	291,012,000
		Total	258,492,632	299,632,500	261,214,000	276,621,000	285,167,000	291,012,000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	7,940,000	9,200,000	8,850,000	9,765,000	9,260,000	9,265,000
		Total	7,940,000	9,200,000	8,850,000	9,765,000	9,260,000	9,265,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	15,638,586	49,383,150	22,888,000	33,377,000	48,604,000	35,402,000
		Total	15,638,586	49,383,150	22,888,000	33,377,000	48,604,000	35,402,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	411,333,194	506,237,039	388,936,500	453,828,000	468,966,000	469,434,000
	513	Buildings	0	1,821,000	687,000	1,092,000	1,186,000	1,181,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	138,655,258	149,046,516	122,362,011	151,915,500	156,238,000	162,716,000
	506	Vehicles and Equipment	31,161,032	35,475,425	28,555,000	29,766,000	32,425,000	31,888,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	17,960,252	23,191,884	19,536,000	21,132,000	19,547,000	24,272,000
3122		Inventories						
	503	Materials and supplies	49,614,867	58,795,000	48,015,000	54,461,000	60,078,500	61,157,500
3141		Lands						
	507	Lands	38,445,091	36,642,000	27,134,000	33,311,000	37,889,000	43,559,000
		Total	687,169,694	811,208,864	635,225,511	745,505,500	776,329,500	794,207,500
		Gross Total	1,377,241,088	1,729,329,000	1,260,177,000	1,468,710,000	1,563,182,000	1,589,114,000

TABLE No. (18)**Capital Expenditures of Governorates for the Years 2025 - 2027****(In JDs)**

Governorate		Estimated 2025	Indicative 2026	Indicative 2027
21	Irbid Governorate	13,716,000	13,941,000	14,140,000
22	Mafraq Governorate	12,244,000	12,950,000	13,097,000
23	Jerash Governorate	9,427,000	9,533,000	9,610,000
24	Ajloun Governorate	10,120,000	10,322,000	10,465,000
31	The Capital Governorate	19,463,000	20,192,000	21,725,000
32	Balqa' Governorate	10,050,000	11,213,000	12,693,000
33	Zarqa Governorate	12,295,000	12,515,000	13,065,000
34	Ma'daba Governorate	9,174,000	9,580,000	9,706,000
41	Karak Governorate	8,811,000	8,930,000	9,110,000
42	Ma'an Governorate	11,940,000	12,186,000	12,297,000
43	Tafileh Governorate	8,979,000	8,992,000	9,176,000
44	Aqaba Governorate	9,281,000	9,646,000	9,916,000
TOTAL		135,500,000	140,000,000	145,000,000

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2025
(In JDs)

Chapter		Irbid	Mafrq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
0401	Audit Bureau	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000
0801	Ministry of Defence	70,000	275,000	50,000	0	0	0	0	60,000	0	0	300,000	125,000	880,000
1001	Ministry of Interior	265,000	60,000	150,000	25,000	850,000	520,000	1,166,000	700,000	110,000	200,000	20,000	210,000	4,276,000
1002	Ministry of Interior/Civil Status and Passports Department	25,000	0	0	10,000	0	0	65,000	0	50,000	149,000	130,000	30,000	459,000
1003	Ministry of Interior/Public Security	50,000	0	0	0	0	0	0	0	0	20,000	0	270,000	340,000
1101	Ministry of Justice	0	0	0	0	0	0	0	0	0	0	75,000	0	75,000
1201	Supreme Judge Department	250,000	30,000	100,000	0	0	70,000	0	0	0	0	50,000	0	500,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	125,000	0	140,000	0	0	200,000	0	0	0	0	0	0	465,000
1501	Ministry of Finance	80,000	0	0	50,000	0	0	25,000	25,000	0	50,000	485,000	730,000	1,445,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	0	0	0	0	0	0	5,000	55,000	0	60,000
1506	Ministry of Finance/Income and Sales Tax Department	0	0	0	10,000	0	0	0	0	0	0	0	0	10,000
1601	Ministry of Industry, Trade and Supply	40,000	20,000	0	0	0	0	0	52,000	0	200,000	0	50,000	362,000
1801	Ministry of Tourism and Antiquities	0	25,000	190,000	30,000	100,000	210,000	35,000	5,000	15,000	20,000	0	25,000	655,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	75,000	175,000	150,000	160,000	480,000	68,000	55,000	2,308,000	145,000	125,000	75,000	50,000	3,866,000
1901	Ministry of Local Administration	2,411,000	2,477,000	1,840,000	1,120,000	855,000	846,000	940,000	2,214,000	2,186,000	1,515,000	1,705,000	1,611,000	19,720,000
2101	Ministry of Public Works and Housing	2,789,000	350,000	1,139,000	4,055,000	1,012,000	2,185,000	2,300,000	791,000	2,755,000	960,000	2,698,000	1,180,000	22,214,000
2201	Ministry of Agriculture	721,000	955,000	305,000	295,000	500,000	420,000	323,000	552,000	440,000	76,000	786,000	237,000	5,610,000
2202	Jordan Co-operative Corporation	0	0	15,000	0	0	0	0	0	0	0	0	0	15,000
2301	Ministry of Water and Irrigation	2,801,000	2,275,000	1,222,000	1,393,000	3,791,000	220,000	1,400,000	550,000	355,000	40,000	348,000	820,000	15,215,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	125,000	0	0	0	0	540,000	0	0	75,000	0	0	45,000	785,000
2401	Ministry of Environment	0	0	10,000	50,000	220,000	5,000	250,000	10,000	20,000	0	110,000	0	675,000
2501	Ministry of Education	669,000	1,435,000	904,000	1,282,000	7,000,000	1,610,000	1,820,000	309,000	1,020,000	3,554,000	337,000	1,714,000	21,654,000
2601	Ministry of Higher Education and Scientific Research	430,000	1,100,000	500,000	0	0	0	300,000	0	0	75,000	305,000	150,000	2,860,000
2701	Ministry of Health	1,288,000	535,000	730,000	630,000	2,845,000	1,500,000	1,650,000	502,000	546,000	3,023,000	146,000	210,000	13,605,000

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2025
(In JDs)

Chapter		Irbid	Mafrq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2801	Ministry of Social Development	170,000	662,000	355,000	395,000	450,000	430,000	625,000	113,000	105,000	325,000	100,000	373,000	4,103,000
2802	National Aid Fund	0	105,000	0	10,000	0	0	0	0	0	15,000	0	0	130,000
2803	Higher Council for the Rights of Persons with Disabilities	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
2902	Vocational Training Corporation	45,000	250,000	50,000	115,000	0	231,000	100,000	183,000	120,000	10,000	250,000	0	1,354,000
3001	Ministry of Culture	74,000	73,000	475,000	100,000	0	345,000	260,000	14,000	190,000	29,000	114,000	50,000	1,724,000
3050	Ministry of Youth	429,000	615,000	737,000	330,000	420,000	560,000	721,000	576,000	539,000	791,000	518,000	943,000	7,179,000
3104	Land Transport Regulatory Commission	0	10,000	0	10,000	295,000	0	0	0	10,000	0	0	0	325,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	734,000	817,000	365,000	50,000	645,000	90,000	260,000	210,000	130,000	758,000	372,000	218,000	4,649,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000
TOTAL		13,716,000	12,244,000	9,427,000	10,120,000	19,463,000	10,050,000	12,295,000	9,174,000	8,811,000	11,940,000	8,979,000	9,281,000	135,500,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2026

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
0801	Ministry of Defence	35,000	310,000	100,000	200,000	0	0	0	60,000	0	0	300,000	155,000	1,160,000
1001	Ministry of Interior	0	305,000	285,000	10,000	1,550,000	660,000	523,000	150,000	0	550,000	50,000	210,000	4,293,000
1002	Ministry of Interior/Civil Status and Passports Department	0	0	0	0	0	0	150,000	0	0	100,000	350,000	50,000	650,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	0	280,000	280,000
1101	Ministry of Justice	0	0	0	0	0	0	0	0	0	0	100,000	0	100,000
1201	Supreme Judge Department	0	150,000	100,000	0	0	150,000	0	0	0	0	0	0	400,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	0	0	200,000	0	0	250,000	0	0	0	0	0	0	450,000
1501	Ministry of Finance	15,000	0	0	50,000	0	0	25,000	25,000	0	15,000	655,000	795,000	1,580,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	250,000	0	0	0	0	0	250,000	100,000	0	600,000
1601	Ministry of Industry, Trade and Supply	0	0	0	0	0	0	0	50,000	0	250,000	0	50,000	350,000
1801	Ministry of Tourism and Antiquities	0	30,000	250,000	135,000	105,000	235,000	100,000	10,000	10,000	0	0	50,000	925,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	65,000	205,000	150,000	170,000	310,000	95,000	260,000	2,738,000	0	25,000	0	50,000	4,068,000
1901	Ministry of Local Administration	2,410,000	1,830,000	1,450,000	700,000	430,000	930,000	750,000	2,413,000	2,500,000	1,330,000	920,000	1,600,000	17,263,000
2101	Ministry of Public Works and Housing	2,440,000	330,000	550,000	3,560,000	947,000	2,255,000	2,120,000	811,000	2,155,000	909,000	2,230,000	1,275,000	19,582,000
2201	Ministry of Agriculture	1,206,000	1,330,000	450,000	365,000	970,000	540,000	372,000	611,000	190,000	122,000	871,000	247,000	7,274,000
2202	Jordan Co-operative Corporation	0	0	30,000	0	0	0	0	0	0	0	0	0	30,000
2301	Ministry of Water and Irrigation	3,570,000	2,325,000	1,150,000	1,700,000	3,150,000	275,000	1,100,000	599,000	250,000	50,000	750,000	845,000	15,764,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	150,000	0	0	0	0	600,000	0	0	0	0	0	100,000	850,000
2401	Ministry of Environment	0	0	10,000	80,000	175,000	10,000	510,000	10,000	0	0	520,000	0	1,315,000
2501	Ministry of Education	1,180,000	1,800,000	1,300,000	970,000	7,625,000	1,685,000	2,095,000	315,000	1,480,000	3,559,000	820,000	1,500,000	24,329,000
2601	Ministry of Higher Education and Scientific Research	500,000	450,000	700,000	0	0	0	350,000	0	0	100,000	305,000	150,000	2,555,000
2701	Ministry of Health	965,000	670,000	1,150,000	780,000	2,890,000	1,630,000	1,780,000	692,000	1,000,000	3,440,000	130,000	285,000	15,412,000
2801	Ministry of Social Development	255,000	740,000	450,000	480,000	690,000	480,000	765,000	123,000	0	130,000	135,000	423,000	4,671,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2026

(In JDs)

Chapter		Irbid	Ma'raq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2802	National Aid Fund	0	105,000	0	0	0	0	0	0	0	0	0	0	105,000
2803	Higher Council for the Rights of Persons with Disabilities	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
2902	Vocational Training Corporation	70,000	395,000	100,000	195,000	0	323,000	225,000	183,000	95,000	10,000	200,000	0	1,796,000
3001	Ministry of Culture	55,000	95,000	100,000	197,000	0	325,000	290,000	14,000	420,000	25,000	150,000	300,000	1,971,000
3050	Ministry of Youth	555,000	1,020,000	758,000	385,000	405,000	655,000	650,000	566,000	600,000	545,000	120,000	993,000	7,252,000
3104	Land Transport Regulatory Commission	0	0	0	25,000	300,000	0	0	0	0	0	0	0	325,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	420,000	860,000	250,000	70,000	645,000	115,000	450,000	210,000	230,000	776,000	286,000	248,000	4,560,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000
TOTAL		13,941,000	12,950,000	9,533,000	10,322,000	20,192,000	11,213,000	12,515,000	9,580,000	8,930,000	12,186,000	8,992,000	9,646,000	140,000,000

TABLE No. (21)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2027

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
0801	Ministry of Defence	35,000	310,000	150,000	0	0	0	0	60,000	0	0	200,000	155,000	910,000
1001	Ministry of Interior	0	165,000	400,000	10,000	2,800,000	600,000	450,000	150,000	0	600,000	50,000	210,000	5,435,000
1002	Ministry of Interior/Civil Status and Passports Department	0	0	0	0	0	0	0	0	0	0	350,000	50,000	400,000
1003	Ministry of Interior/Public Security	0	0	0	0	0	0	0	0	0	0	0	290,000	290,000
1201	Supreme Judge Department	0	200,000	100,000	0	0	200,000	0	0	0	0	0	0	500,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	0	0	300,000	0	0	500,000	0	0	0	0	0	0	800,000
1501	Ministry of Finance	15,000	0	0	0	0	0	0	25,000	0	0	665,000	840,000	1,545,000
1504	Ministry of Finance/ Department of Lands and Survey	0	0	0	250,000	0	0	0	0	0	500,000	100,000	0	850,000
1601	Ministry of Industry, Trade and Supply	0	0	0	0	0	0	0	50,000	0	0	0	50,000	100,000
1801	Ministry of Tourism and Antiquities	0	30,000	325,000	160,000	110,000	265,000	70,000	10,000	0	0	0	50,000	1,020,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	75,000	165,000	200,000	150,000	265,000	120,000	280,000	2,738,000	0	0	0	50,000	4,043,000
1901	Ministry of Local Administration	2,370,000	1,875,000	1,500,000	1,000,000	250,000	1,080,000	200,000	2,813,000	2,500,000	1,300,000	920,000	1,615,000	17,423,000
2101	Ministry of Public Works and Housing	2,410,000	450,000	575,000	3,270,000	942,000	2,620,000	2,190,000	811,000	2,600,000	1,085,000	2,260,000	1,300,000	20,513,000
2201	Ministry of Agriculture	1,208,000	1,290,000	550,000	425,000	983,000	635,000	245,000	611,000	200,000	72,000	855,000	252,000	7,326,000
2202	Jordan Co-operative Corporation	0	0	50,000	0	0	0	0	0	0	0	0	0	50,000
2301	Ministry of Water and Irrigation	3,952,000	2,380,000	1,200,000	1,800,000	3,620,000	285,000	1,200,000	599,000	500,000	50,000	860,000	875,000	17,321,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	170,000	0	0	0	0	665,000	0	0	0	0	0	100,000	935,000
2401	Ministry of Environment	0	0	10,000	100,000	160,000	20,000	535,000	10,000	0	0	500,000	0	1,335,000
2501	Ministry of Education	1,160,000	1,860,000	550,000	1,150,000	7,910,000	1,815,000	2,750,000	315,000	1,450,000	2,955,000	920,000	1,790,000	24,625,000
2601	Ministry of Higher Education and Scientific Research	0	400,000	500,000	0	0	0	400,000	0	0	100,000	305,000	150,000	1,855,000

TABLE No. (21)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2027

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2701	Ministry of Health	995,000	670,000	1,300,000	650,000	2,960,000	1,925,000	2,025,000	268,000	1,130,000	4,160,000	170,000	310,000	16,563,000
2801	Ministry of Social Development	345,000	765,000	600,000	500,000	715,000	595,000	975,000	123,000	0	150,000	135,000	423,000	5,326,000
2802	National Aid Fund	0	105,000	0	0	0	0	0	0	0	0	0	0	105,000
2803	Higher Council for the Rights of Persons with Disabilities	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000
2902	Vocational Training Corporation	80,000	395,000	100,000	290,000	0	398,000	300,000	183,000	50,000	10,000	200,000	0	2,006,000
3001	Ministry of Culture	60,000	100,000	200,000	250,000	0	500,000	320,000	14,000	380,000	25,000	150,000	350,000	2,349,000
3050	Ministry of Youth	665,000	977,000	800,000	300,000	385,000	350,000	725,000	716,000	0	520,000	250,000	768,000	6,456,000
3104	Land Transport Regulatory Commission	0	0	0	50,000	85,000	0	0	0	0	0	0	0	135,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	550,000	960,000	200,000	110,000	540,000	120,000	400,000	210,000	300,000	770,000	286,000	248,000	4,694,000
3402	General Iftaa Department	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000
TOTAL		14,140,000	13,097,000	9,610,000	10,465,000	21,725,000	12,693,000	13,065,000	9,706,000	9,110,000	12,297,000	9,176,000	9,916,000	145,000,000

TABLE No. (22)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2023 - 2027

(In JDs)

Chapter		2023	2024	2025	2026	2027
No.	Description					
0101	Royal Hashemite Court	26,983,693	29,940,559	31,651,207	31,694,387	31,737,792
0201	Parliament	8,965,300	9,712,118	10,107,094	9,731,775	9,768,113
0301	Prime Ministry	34,272,401	40,309,395	29,201,345	30,610,396	32,609,386
0302	Prime Ministry / Legislation and Opinion Bureau	506,107	550,979	603,675	543,771	551,170
0304	Prime Ministry /Jordan News Agency	715,521	783,764	817,706	811,823	820,738
0401	Audit Bureau	2,606,686	2,975,793	3,396,204	3,337,488	3,295,090
0601	Civil Service Bureau	378,404	0	0	0	0
0602	Service and Public Administration Commission	0	2,230,901	2,273,190	2,326,557	2,364,227
0702	Ministry of Political and Parliamentary Affairs	635,087	848,944	831,540	819,940	803,212
0801	Ministry of Defence	679,467,250	706,435,380	703,840,980	727,184,000	743,516,500
0802	Royal Medical Services	145,568,400	167,057,740	165,052,250	171,681,600	177,095,060
0901	Jordan Royal Geographic Center	962,281	1,293,275	1,240,414	1,257,513	1,269,254
1001	Ministry of Interior	7,147,332	8,557,009	11,050,518	11,215,646	11,807,344
1002	Ministry of Interior/Civil Status and Passports Department	6,705,145	7,339,665	7,257,712	7,465,171	7,401,990
1003	Ministry of Interior/Public Security	636,752,240	666,965,250	669,710,050	686,056,650	702,622,740
1101	Ministry of Justice	29,803,635	32,665,584	32,552,225	32,714,087	31,584,683
1110	Judiciary Council	14,860,472	17,442,521	17,497,019	17,829,775	17,988,274
1201	Supreme Judge Department	4,355,765	4,906,160	5,791,780	6,318,140	6,847,790
1301	Ministry of Foreign Affairs and Expatriates	15,844,423	16,844,566	17,414,604	17,818,911	17,855,857
1401	Ministry of Foreign Affairs and Expatriates / Department of Consular Affairs	5,119,158	6,103,825	5,844,315	7,025,334	7,667,137
1501	Ministry of Finance	1,829,191,877	2,129,088,233	2,180,229,616	2,278,540,444	2,318,746,902
1502	Ministry of Finance/General Budget Department	975,900	1,283,050	1,163,199	895,807	903,892
1503	Ministry of Finance/ Jordan Customs	39,816,683	43,317,446	42,332,938	43,349,995	43,273,737
1504	Ministry of Finance/ Department of Lands and Survey	7,415,035	8,003,618	8,284,061	8,736,540	8,931,041
1506	Ministry of Finance/Income and Sales Tax Department	24,361,216	38,439,498	39,129,628	39,312,307	39,193,539
1507	Ministry of Finance/Government Procurement Department	993,455	1,396,092	1,400,207	1,448,709	1,459,705
1601	Ministry of Industry, Trade and Supply	18,993,076	27,131,756	19,370,515	19,833,969	19,999,321
1602	Ministry of Industry, Trade and Supply / Companies Corporation	1,159,201	1,884,796	1,948,527	2,030,320	2,065,865
1604	Jordan Standards and Metrology Organization	2,346,215	2,674,963	2,893,017	2,890,054	2,932,744
1605	Jordan Enterprise Development Corporation	1,471,478	2,307,483	2,312,753	2,384,955	2,642,193
1606	Ministry of investment	1,844,217	4,260,128	2,870,803	2,999,029	3,263,085
1701	Ministry of Planning and International Cooperation	5,782,890	7,210,366	5,965,315	6,695,519	6,996,142
1702	Ministry of Planning and International Cooperation/Department of Statistics	3,477,022	7,614,705	5,516,093	11,421,135	4,433,604
1801	Ministry of Tourism and Antiquities	33,238,932	40,752,719	31,791,720	36,664,898	38,150,432
1802	Ministry of Tourism and Antiquities/ Department of Archaeology	5,262,951	6,164,347	5,880,704	5,877,652	5,995,030
1803	The Jordan Museum	424,725	494,170	515,523	495,358	499,030
1901	Ministry of Local Administration	84,306,480	97,818,225	102,025,775	103,280,808	105,933,118
2001	Ministry of Energy and Mineral Resources	12,204,145	14,521,031	11,156,533	13,058,498	14,658,205
2003	Jordan Atomic Energy Commission	3,645,284	4,774,144	5,046,896	5,191,067	5,256,741
2004	Energy and Minerals Regulatory Commission	1,385,185	1,669,806	1,781,250	1,836,626	1,896,403
2101	Ministry of Public Works and Housing	43,407,232	51,515,448	53,593,685	52,551,333	53,684,745
2102	Ministry of Public Works and Housing/Government Tendering Commission	968,657	1,517,223	1,603,008	1,613,743	1,152,598
2201	Ministry of Agriculture	23,935,069	33,613,776	34,738,123	37,103,725	37,895,985
2202	Jordan Co-operative Corporation	836,280	999,920	1,151,070	1,173,800	1,193,830
2301	Ministry of Water and Irrigation	6,000,470	14,896,738	12,900,534	14,518,202	16,669,950
2302	Ministry of Water and Irrigation/Jordan Valley Authority	17,657,611	13,206,650	14,026,761	17,049,083	17,407,816
2401	Ministry of Environment	2,395,171	4,492,461	4,032,972	4,374,176	4,253,606
2501	Ministry of Education	558,653,884	604,722,344	616,634,236	625,831,063	635,030,105
2502	Jordan Academy of Arabic Language	329,942	417,422	456,512	465,386	470,860
2601	Ministry of Higher Education and Scientific Research	44,138,901	54,544,974	57,688,964	59,038,131	59,024,258
2602	Accreditation and Quality Assurance Commission for Higher Education	717,319	792,194	900,067	916,030	928,198
2701	Ministry of Health	361,931,833	394,854,288	413,363,102	425,415,313	431,370,177
2702	High Health Council	108,825	150,295	147,053	149,210	151,205
2703	Jordan Medical Council	273,774	347,346	393,447	374,216	376,880
2704	Jordan Food and Drug Administration	6,242,892	7,045,190	7,507,063	7,790,027	7,898,352
2705	Prince Hamza Hospital	15,597,862	21,188,361	22,374,638	23,151,783	23,575,211
2801	Ministry of Social Development	18,321,935	19,445,501	20,520,633	21,488,122	22,193,838
2802	National Aid Fund	115,368,826	124,413,619	133,635,386	133,673,962	133,699,038
2803	Higher Council for the Rights of Persons with Disabilities	1,853,451	2,292,863	2,392,033	2,437,631	2,446,165

TABLE No. (22)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2023 - 2027

(In JDs)

Chapter		2023	2024	2025	2026	2027
No.	Description					
2901	Ministry of Labour	11,934,566	12,985,375	7,809,025	8,809,658	4,142,219
2902	Vocational Training Corporation	5,996,483	7,584,829	8,446,539	8,655,939	8,913,300
2904	Technical and Vocational Skills Development Commi	1,806,712	4,958,734	2,604,144	2,944,545	3,139,246
3001	Ministry of Culture	3,610,379	4,883,188	5,133,838	5,470,788	5,461,348
3003	Ministry of Culture / Department of the National Libra	750,603	872,846	915,896	901,569	906,041
3050	Ministry of Youth	11,668,918	14,534,071	14,177,787	15,105,058	14,791,362
3101	Ministry of Transport	16,175,095	23,915,367	22,325,203	20,469,177	19,580,100
3104	Land Transport Regulatory Commission	6,581,618	7,876,130	6,690,210	7,226,570	7,616,945
3105	Civil Aviation Regulatory Commission	3,676,008	4,724,158	4,860,261	5,090,432	5,396,135
3106	Jordan Maritime Authority	405,062	517,923	665,366	672,656	654,307
3201	Ministry of Digital Economy and Entrepreneurship	15,149,117	18,949,228	14,277,200	16,034,036	16,582,756
3203	Telecommunications Regulatory Commission	3,787,433	4,411,459	4,221,020	4,399,059	4,402,794
3210	National Center for Cyber Security	3,997,586	13,568,383	6,838,151	9,555,371	10,704,909
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	15,963,318	19,855,423	20,570,529	21,194,519	21,408,327
3402	General Iftaa Department	188,280	361,430	600,190	587,970	567,290
3501	Media Commission	379,453	495,882	533,158	524,174	530,070
3505	Ministry of Government Communication	497,194	1,273,828	1,290,710	1,319,888	1,351,315
3601	Integrity and Anti-Corruption Commission	2,004,509	2,649,569	2,957,020	2,939,031	2,869,379
3701	Economic and Social Council	271,299	417,387	413,169	369,001	370,422
3801	Institute of Public Administration	712,454	981,523	1,070,895	1,058,131	1,052,753
3901	Securities Commission	1,008,813	1,505,630	1,476,654	1,540,915	1,573,841
TOTAL		5,025,250,102	5,661,548,976	5,713,685,156	5,917,370,079	6,016,274,761

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years

(In JDs)

Chapter		2023	2024	2025	2026	2027
No.	Description					
0101	Royal Hashemite Court	290,050	382,729	405,137	411,187	417,462
0201	Parliament	2,121,085	2,264,968	2,371,834	2,392,254	2,413,083
0301	Prime Ministry	1,022,925	1,201,164	1,334,105	1,351,956	1,369,896
0302	Prime Ministry / Legislation and Opinion Bureau	346,471	425,019	450,925	456,821	462,340
0304	Prime Ministry /Jordan News Agency	500,147	552,055	569,546	576,823	584,328
0401	Audit Bureau	2,365,625	2,653,842	2,767,344	2,794,168	2,821,330
0602	Service and Public Administration Commission	0	1,692,751	1,643,860	1,663,857	1,684,137
0702	Ministry of Political and Parliamentary Affairs	469,196	537,334	557,531	564,260	570,562
0901	Jordan Royal Geographic Center	449,073	577,465	607,324	615,493	623,944
1001	Ministry of Interior	3,481,196	3,715,069	3,762,228	3,809,386	3,857,294
1002	Ministry of Interior/Civil Status and Passports Department	3,623,278	3,815,604	4,211,172	4,222,171	4,248,291
1101	Ministry of Justice	18,963,057	19,670,084	20,120,255	20,341,337	20,565,533
1110	Judiciary Council	8,400,644	10,223,321	10,002,399	10,152,794	10,303,774
1301	Ministry of Foreign Affairs and Expatriates	8,348,481	8,889,345	9,395,933	9,532,811	9,671,746
1401	Ministry of Foreign Affairs and Expatriates / Department of Consular Affairs	428,919	515,055	537,545	543,564	549,927
1501	Ministry of Finance	5,987,810	5,619,773	5,627,036	5,672,144	5,713,812
1502	Ministry of Finance/General Budget Department	540,222	618,939	619,409	624,148	629,412
1503	Ministry of Finance/ Jordan Customs	959,221	1,245,396	1,035,917	1,049,995	1,063,037
1504	Ministry of Finance/ Department of Lands and Survey	5,773,751	5,964,757	6,047,801	6,099,840	6,148,641
1506	Ministry of Finance/Income and Sales Tax Department	8,109,787	11,361,858	11,510,548	11,584,187	11,651,068
1507	Ministry of Finance/Government Procurement Department	892,362	717,883	721,057	729,139	736,844
1601	Ministry of Industry, Trade and Supply	2,317,759	2,558,746	2,583,995	2,629,619	2,668,071
1602	Ministry of Industry, Trade and Supply / Companies Corporation	681,368	668,436	708,197	713,850	724,015
1604	Jordan Standards and Metrology Organization	1,732,544	1,942,234	2,046,547	2,069,905	2,096,143
1605	Jordan Enterprise Development Corporation	372,035	520,073	524,873	531,745	538,473
1606	Ministry of investment	842,819	1,029,818	1,014,303	1,026,909	1,039,515
1701	Ministry of Planning and International Cooperation	1,188,131	1,527,126	1,536,975	1,553,719	1,570,462
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,720,556	3,027,505	3,080,553	3,112,945	3,148,154
1801	Ministry of Tourism and Antiquities	814,048	921,159	943,740	954,298	965,442
1802	Ministry of Tourism and Antiquities/ Department of Archaeology	642,031	688,377	713,524	723,162	732,910
1803	The Jordan Museum	153,570	198,646	200,868	201,138	203,400
1901	Ministry of Local Administration	2,316,341	2,730,645	3,001,005	3,037,798	3,074,558
2001	Ministry of Energy and Mineral Resources	1,645,774	1,745,021	1,834,553	1,854,638	1,876,085
2003	Jordan Atomic Energy Commission	895,813	991,114	1,097,487	1,110,997	1,124,501
2004	Energy and Minerals Regulatory Commission	734,803	835,556	898,120	908,376	918,803
2101	Ministry of Public Works and Housing	6,717,143	7,184,578	7,099,876	7,177,534	7,257,675
2102	Ministry of Public Works and Housing/Government Tendering Commission	745,497	826,323	859,938	868,323	876,708
2201	Ministry of Agriculture	12,836,791	13,797,166	13,914,774	14,096,285	14,271,434
2202	Jordan Co-operative Corporation	641,784	740,950	751,100	760,200	768,950
2301	Ministry of Water and Irrigation	462,961	556,138	615,414	622,862	630,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	960,995	1,056,209	1,124,791	1,137,233	1,150,047
2401	Ministry of Environment	735,083	781,341	822,872	832,726	842,816
2501	Ministry of Education	558,653,883	604,722,344	616,634,237	625,831,063	635,030,105
2502	Jordan Academy of Arabic Language	160,049	205,922	234,672	237,906	241,500
2601	Ministry of Higher Education and Scientific Research	1,182,900	1,488,084	1,512,684	1,530,811	1,549,368
2602	Accreditation and Quality Assurance Commission for Higher Education	442,613	502,204	557,907	564,000	570,528
2701	Ministry of Health	196,891,966	206,659,588	218,208,142	221,709,103	225,240,107
2702	High Health Council	103,264	133,375	132,013	133,700	135,225
2703	Jordan Medical Council	138,466	167,806	182,887	184,806	187,000
2704	Jordan Food and Drug Administration	4,914,498	5,317,939	5,644,453	5,706,987	5,759,851
2705	Prince Hamza Hospital	4,484,513	5,013,311	6,015,818	6,071,983	6,119,411
2801	Ministry of Social Development	10,365,090	11,043,781	11,436,474	11,587,101	11,740,569
2802	National Aid Fund	1,170,051	1,341,299	1,534,366	1,557,903	1,578,278
2803	Higher Council for the Rights of Persons with Disabilities	466,514	515,323	589,113	597,581	605,645
2901	Ministry of Labour	1,916,898	2,089,835	2,098,525	2,124,848	2,150,359
2902	Vocational Training Corporation	3,333,670	3,675,369	4,024,779	4,074,378	4,127,289
2904	Technical and Vocational Skills Development Commission	319,353	447,674	465,174	470,465	475,756
3001	Ministry of Culture	506,986	1,262,308	1,327,308	1,342,308	1,357,308
3003	Ministry of Culture / Department of the National Library	411,278	514,706	551,176	557,059	562,941
3050	Ministry of Youth	4,234,795	4,429,071	4,603,418	4,653,668	4,704,692
3101	Ministry of Transport	639,607	754,707	760,663	799,207	842,140
3104	Land Transport Regulatory Commission	572,399	612,750	673,740	682,290	690,555

TABLE No. (23)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2023	2024	2025	2026	2027
No.	Description					
3105	Civil Aviation Regulatory Commission	1,256,092	1,413,008	1,429,261	1,449,812	1,470,695
3106	Jordan Maritime Authority	233,679	293,263	302,526	306,526	310,737
3201	Ministry of Digital Economy and Entrepreneurship	1,319,999	1,773,078	1,939,700	1,965,056	1,991,136
3203	Telecommunications Regulatory Commission	1,498,160	1,645,039	1,646,830	1,665,538	1,685,724
3210	National Center for Cyber Security	193,612	1,165,083	1,313,771	1,330,371	1,347,209
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	6,251,258	6,624,454	6,703,648	6,798,418	6,911,646
3501	Media Commission	301,891	347,832	375,708	380,354	385,310
3505	Ministry of Government Communication	131,019	316,038	342,000	345,808	349,615
3601	Integrity and Anti-Corruption Commission	1,219,648	1,485,850	1,857,220	1,875,421	1,898,829
3701	Economic and Social Council	127,487	168,757	170,649	172,541	174,432
3801	Institute of Public Administration	440,494	531,734	650,715	669,911	678,163
3901	Securities Commission	805,321	965,129	1,001,954	1,014,515	1,026,291
TOTAL		917,518,599	994,598,233	1,024,593,942	1,039,504,035	1,054,463,037

TABLE No. (24)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2023 - 2027
(In JDs)

Chapter		2023	2024	2025	2026	2027
No.	Description					
0101	Royal Hashemite Court	20,446,194	22,640,040	23,933,160	23,961,600	23,990,040
0201	Parliament	5,242,377	5,704,200	5,924,880	5,621,760	5,633,640
0301	Prime Ministry	25,467,684	29,955,240	21,345,120	22,410,720	23,928,120
0302	Prime Ministry / Legislation and Opinion Bureau	122,274	96,480	117,000	66,600	68,040
0304	Prime Ministry /Jordan News Agency	164,968	177,480	190,080	180,000	181,080
0401	Audit Bureau	184,643	246,600	481,680	416,160	362,880
0601	Civil Service Bureau	289,841	0	0	0	0
0602	Service and Public Administration Commission	0	412,200	482,040	507,600	520,920
0702	Ministry of Political and Parliamentary Affairs	127,066	238,680	209,880	195,840	178,200
0801	Ministry of Defence	520,443,000	541,099,440	539,112,240	556,992,000	569,502,000
0802	Royal Medical Services	111,499,200	127,959,120	126,423,000	131,500,800	135,647,280
0901	Jordan Royal Geographic Center	393,096	548,280	484,920	491,760	494,280
1001	Ministry of Interior	2,808,104	3,708,720	5,582,520	5,672,880	6,089,400
1002	Ministry of Interior/Civil Status and Passports Department	2,360,579	2,699,280	2,333,520	2,484,000	2,415,600
1003	Ministry of Interior/Public Security	487,725,120	510,867,000	512,969,400	525,490,200	538,179,120
1101	Ministry of Justice	8,303,421	9,954,000	9,522,360	9,477,000	8,440,200
1110	Judiciary Council	4,947,953	5,529,600	5,740,560	5,880,240	5,886,000
1201	Supreme Judge Department	4,012,203	4,501,080	5,282,640	5,709,320	6,138,520
1301	Ministry of Foreign Affairs and Expatriates	5,741,573	6,093,360	6,141,960	6,346,800	6,268,680
1401	Ministry of Foreign Affairs and Expatriates / Department of Expatriates	3,592,524	4,280,760	4,064,760	4,964,760	5,451,480
1501	Ministry of Finance	1,396,496,732	1,626,486,480	1,665,653,040	1,740,920,400	1,771,684,920
1502	Ministry of Finance/General Budget Department	333,711	508,680	416,520	208,080	210,240
1503	Ministry of Finance/ Jordan Customs	29,763,162	32,225,400	31,631,760	32,400,000	32,331,600
1504	Ministry of Finance/ Department of Lands and Survey	1,257,154	1,561,680	1,712,880	2,019,600	2,131,200
1506	Ministry of Finance/Income and Sales Tax Department	12,447,903	20,740,320	21,155,040	21,238,560	21,096,360
1507	Ministry of Finance/Government Procurement Department	307,220	519,480	520,200	551,160	553,680
1601	Ministry of Industry, Trade and Supply	12,772,583	18,821,880	12,857,760	13,177,800	13,275,000
1602	Ministry of Industry, Trade and Supply / Companies Corporation	442,595	931,680	950,040	1,008,360	1,027,800
1604	Jordan Standards and Metrology Organization	470,046	561,240	648,360	628,200	640,800
1605	Jordan Enterprise Development Corporation	842,127	1,369,080	1,369,440	1,419,480	1,611,360
1606	Ministry of investment	767,028	2,474,280	1,422,000	1,510,560	1,703,160
1701	Ministry of Planning and International Cooperation	3,519,390	4,353,120	3,391,920	3,938,400	4,155,840
1702	Ministry of Planning and International Cooperation/Department of International Cooperation	579,421	3,513,600	1,865,520	6,363,720	984,600
1801	Ministry of Tourism and Antiquities	24,836,082	30,509,280	23,628,240	27,352,800	28,482,120
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	3,539,428	4,194,360	3,957,840	3,948,120	4,030,560
1803	The Jordan Museum	178,347	190,512	193,140	225,360	226,440
1901	Ministry of Local Administration	62,800,958	72,833,040	75,848,760	76,781,880	78,785,280
2001	Ministry of Energy and Mineral Resources	8,087,263	9,785,880	7,140,240	8,581,680	9,790,560
2003	Jordan Atomic Energy Commission	2,105,978	2,897,640	3,025,080	3,125,160	3,165,120
2004	Energy and Minerals Regulatory Commission	498,165	639,000	676,440	711,000	748,800
2101	Ministry of Public Works and Housing	28,103,046	33,955,560	35,612,280	34,754,400	35,561,160
2102	Ministry of Public Works and Housing/Government Tendering Commission	170,931	529,200	569,160	570,960	211,320
2201	Ministry of Agriculture	8,500,809	15,178,680	15,949,800	17,622,720	18,095,400
2202	Jordan Co-operative Corporation	148,976	198,360	306,360	316,800	325,440
2301	Ministry of Water and Irrigation	4,238,723	10,972,800	9,394,560	10,627,920	12,270,600
2302	Ministry of Water and Irrigation/Jordan Valley Authority	12,788,898	9,306,720	9,882,360	12,187,800	12,452,760
2401	Ministry of Environment	1,271,557	2,842,560	2,458,800	2,712,600	2,612,520
2501	Ministry of Education	1,160,071,909	1,233,079,000	1,261,503,000	1,290,608,000	1,308,732,000
2502	Jordan Academy of Arabic Language	130,130	162,000	169,920	174,240	175,680
2601	Ministry of Higher Education and Scientific Research	32,902,468	40,639,320	43,028,640	44,048,160	44,023,320
2602	Accreditation and Quality Assurance Commission for Higher Education	210,413	222,120	262,080	269,640	273,960
2701	Ministry of Health	132,047,558	150,023,600	155,148,480	161,783,480	163,725,160
2702	High Health Council	4,260	12,960	11,520	11,880	12,240
2703	Jordan Medical Council	103,640	137,520	161,280	145,080	145,440
2704	Jordan Food and Drug Administration	1,017,493	1,323,000	1,426,680	1,595,520	1,638,000
2705	Prince Hamza Hospital	8,512,353	12,389,400	12,530,160	13,082,400	13,370,400
2801	Ministry of Social Development	6,094,605	6,435,360	6,958,080	7,583,760	8,006,760
2802	National Aid Fund	87,471,402	94,268,160	101,183,760	101,195,280	101,198,880
2803	Higher Council for the Rights of Persons with Disabilities	1,062,335	1,361,520	1,380,960	1,409,400	1,409,760

TABLE No. (24)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2023 - 2027
(In JDs)

Chapter		2023	2024	2025	2026	2027
No.	Description					
2901	Ministry of Labour	7,673,108	8,345,520	4,374,000	5,120,280	1,525,680
2902	Vocational Training Corporation	2,039,601	2,994,480	3,386,880	3,509,280	3,665,880
2904	Technical and Vocational Skills Development Commi	1,139,253	3,455,280	1,638,360	1,895,040	2,040,120
3001	Ministry of Culture	2,377,067	2,773,440	2,915,640	3,162,240	3,143,520
3003	Ministry of Culture / Department of the National Libra	259,908	274,320	279,360	263,880	262,800
3050	Ministry of Youth	5,694,222	7,740,000	7,333,560	8,005,320	7,725,960
3101	Ministry of Transport	11,899,522	17,740,080	16,517,520	15,066,360	14,352,480
3104	Land Transport Regulatory Commission	4,602,807	5,563,440	4,608,360	5,012,640	5,305,320
3105	Civil Aviation Regulatory Commission	1,853,553	2,536,200	2,628,000	2,788,560	3,006,720
3106	Jordan Maritime Authority	131,272	172,080	277,920	280,440	263,160
3201	Ministry of Digital Economy and Entrepreneurship	10,592,515	13,156,200	9,450,000	10,776,240	11,176,560
3203	Telecommunications Regulatory Commission	1,753,486	2,118,960	1,971,720	2,093,760	2,081,160
3210	National Center for Cyber Security	2,913,682	9,500,400	4,231,440	6,300,000	7,167,600
3302	Ministry of Awqaf, Islamic Affairs and Holy Places	7,439,025	10,134,360	10,621,440	11,026,800	11,103,840
3402	General Iftaa Department	144,215	276,840	459,720	450,360	434,520
3501	Media Commission	59,409	113,400	120,600	110,160	110,880
3505	Ministry of Government Communication	900	20,520	-2,520	23,040	39,600
3601	Integrity and Anti-Corruption Commission	601,170	891,360	842,400	814,680	743,400
3701	Economic and Social Council	110,154	190,440	185,760	150,480	150,120
3801	Institute of Public Administration	208,310	344,520	321,840	297,360	286,920
3901	Securities Commission	155,867	414,000	363,600	403,200	419,400
TOTAL		4,312,417,663	4,813,621,872	4,858,869,420	5,032,730,520	5,115,257,360

TABLE No. (1)
Financing Budget for the Years 2023 - 2027

(In JDs)

Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Sources						
Foreign loans to finance capital projects	37,523,327	37,610,000	29,610,000	31,446,000	36,410,000	38,600,000
International Organizations Loans to Support the Budget	1,169,953,748	1,660,179,000	2,025,932,000	1,918,003,000	1,579,720,000	1,131,623,000
Loans and other bonds in foreign currencies	0	0	0	709,000,000	709,000,000	709,000,000
Issuing Eurobonds	886,250,000	0	0	0	0	0
Issing Domestic Eurobonds in Dollars	1,839,855,000	648,735,000	820,910,000	1,467,630,000	1,935,570,000	1,620,065,000
Domestic loans	4,550,748,531	5,152,220,000	5,228,383,000	4,402,698,000	6,280,286,000	4,914,713,000
Total	8,484,330,606	7,498,744,000	8,104,835,000	8,528,777,000	10,540,986,000	8,414,001,000
Uses						
Repayment of Budget Deficit	1,860,273,642	2,068,685,000	2,440,839,000	2,258,081,000	2,199,121,000	1,616,231,000
Repayment of Due Foreign Loans Installments	552,897,841	759,713,000	820,313,000	821,502,000	853,274,000	882,374,000
Domestic Debt Amortizations	3,847,500,000	3,275,000,000	3,625,000,000	2,725,000,000	4,314,254,000	3,052,127,000
Repayment of domestic loans in dollars	248,150,000	0	0	0	0	0
Advances from Ministry of Finance to the Water Authority	205,115,727	279,308,000	245,245,000	291,590,000	289,579,000	285,376,000
Repayment of Due Domestic Loans Installments on the Water Authority	3,500,000	75,000,000	75,000,000	0	43,000,000	75,000,000
Loan Installments Addressing Government Arrears	221,273,396	258,970,000	176,970,000	101,978,000	197,188,000	173,828,000
Amortizing domestic bonds in dollars	1,545,620,000	648,735,000	648,735,000	1,467,630,000	1,935,570,000	1,620,065,000
Amortization of loans and other bonds in foreign currencies	0	0	0	709,000,000	709,000,000	709,000,000
Repayment of Islamic Sukuk Company's receivables	0	133,333,000	72,733,000	153,996,000	0	0
Total	8,484,330,606	7,498,744,000	8,104,835,000	8,528,777,000	10,540,986,000	8,414,001,000

* Including issuing Islamic Sukuk according to Islamic Financing Sukuk Low No. (30) of 2012.

TABLE No. (2)
Foreign Loans for Financing Capital Projects
for the Years 2023 - 2027

(In JDs)

Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	LOAN	2023	2024	2024	2025	2026	2027
004	World Bank Loan	4,413,587	8,000,000	8,000,000	6,000,000	7,000,000	9,000,000
008	International Fund of Agriculture Development Loan	378,619	710,000	710,000	611,000	0	0
009	Islamic Development Bank Loan	0	0	0	2,935,000	4,010,000	6,200,000
015	Saudi Development Fund	6,840,952	7,200,000	2,700,000	3,200,000	3,200,000	0
017	Kuwait Fund For Arab Economic Development	25,890,169	21,700,000	18,200,000	18,700,000	22,200,000	23,400,000
Total of Loans		37,523,327	37,610,000	29,610,000	31,446,000	36,410,000	38,600,000

TABLE No. (3)
Capital Projects Financed by Foreign Loans for the Fiscal Year 2025

(In JDs)

Code	Project Name	Amount
103004	Projects of World Bank Loan	
	552000052 Youth, technology and jobs/ World Bank	6,000,000
	Total	6,000,000
103008	Projects of International Fund of Agriculture Development Loan	
	402000025 Investment in small societies and lifting poor rural families out of poverty	611,000
	Total	611,000
103009	Projects of Islamic Development Bank Loan	
	400100022 Construction and equipping of refrigerated filling and storage center.	1,100,000
	400100023 Central Agricultural Laboratory.	500,000
	400100024 Logistics and Technical Services for Agricultural Projects.	135,000
	402000029 Rainwater collection wells.	1,200,000
	Total	2,935,000
103015	Projects of Saudi Development Fund	
	442500020 Establishing school buildings for the basic education /Saudi Fund for Development loan	1,600,000
	443000017 Establish school buildings for the secondary education / The Saudi Development Fund Loan	1,600,000
	Total	3,200,000
103017	Projects of Kuwait Fund For Arab Economic Development	
	371000134 Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	12,000,000
	371000135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	2,000,000
	371000136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	1,500,000
	442500016 Establishing schools for basic education / Outcomes of Mecca summit / Kuwaiti loan	1,600,000
	443000013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan.	1,600,000
	Total	18,700,000
	Total of Projects Financed by loans	31,446,000

TABLE No. (4)
Foreign Loans Installments Repayment for the Years 2023 - 2027

Chapter : 1501 Ministry of Finance

(In JDs)

Group	ITEM	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
5111	Loans Repayment						
	002 Repayment of Due Foreign Loans Installments						
	001 Arab Fund for Economic and Social Development Loans	22,173,486	21,855,325	21,855,325	18,559,237	14,194,102	11,083,300
	002 German Loans	45,183,591	64,254,974	64,254,974	64,473,850	69,649,740	64,598,019
	003 OPEC Loans	846,447	847,641	847,641	4,811,752	8,539,262	8,302,527
	004 International Development Association (World Bank) loans	81,820,458	106,431,073	106,431,073	116,926,461	158,568,966	180,391,567
	005 Japanese Loans	31,758,407	24,896,194	24,896,194	26,645,623	35,096,606	37,278,260
	006 Switzerland Loans	899,358	1,413,337	1,413,337	930,458	789,259	277,332
	007 Spanish Loans	1,951,861	1,093,711	1,093,711	1,086,881	1,086,881	1,086,881
	008 International Fund for Agricultural Development Loans	1,276,261	1,287,719	1,287,719	1,161,152	1,050,652	1,050,652
	009 Islamic Development Bank Loans	6,751,601	9,146,376	9,146,376	13,182,019	13,688,464	11,719,511
	010 Italian Loans	1,090,942	1,283,454	1,283,454	2,385,981	3,511,213	3,511,213
	011 France Loans	57,115,925	65,177,650	60,177,650	66,959,946	64,623,502	66,971,491
	013 Abu Dhabi Loans	2,185,956	1,181,418	1,181,418	0	0	4,029,250
	014 European Investment Bank Loans	8,287,862	4,179,177	4,179,177	4,265,189	6,246,380	7,194,641
	015 Saudi Arabia Loans	3,718,870	8,279,396	8,279,396	8,279,054	9,051,532	9,822,496
	016 Kuwait Loans	0	0	0	1,881,870	5,111,252	5,124,287
	017 USA Loans	3,413,278	2,476,687	2,476,687	2,036,845	1,624,462	1,624,462
	019 International Monetary Fund Loans	68,806,455	182,613,495	160,613,495	147,489,648	127,823,752	231,653,690
	020 Canada Loans	0	6,465,816	6,465,816	6,169,887	6,169,887	6,169,887
	021 European Economic Community Loans	111,040	22,657	22,657	0	0	0
	022 Arab Monetary Fund Loans	199,270,758	222,326,961	183,326,961	200,345,547	186,333,959	175,404,927
	023 Qatar Loans	0	0	0	85,200,000	85,200,000	0
	026 Denmark Loans	98,790	0	0	0	0	0
	027 China Loans	1,347,478	5,178,516	5,178,516	5,301,438	4,809,923	4,809,923
	030 Korean Loans	6,169,836	6,444,953	6,444,953	6,374,875	7,082,432	7,082,422
	037 European Bank for Reconstruction and Development (EBRD)	745,342	2,856,470	2,856,470	1,658,519	1,824,006	1,989,494
	038 Asian Investment Bank	0	0	0	0	5,822,000	5,822,000
	040 Europe	0	0	0	15,375,768	15,375,768	15,375,768
	999 Other Loans	7,873,839	20,000,000	146,600,000	20,000,000	20,000,000	20,000,000
	Total Repayment of Due Foreign Loans Installments	552,897,841	759,713,000	820,313,000	821,502,000	853,274,000	882,374,000

Table No. (5)
Domestic Debt (Budget and Guaranteed) Excluding the Debt Holding By SSIF
For the Years 2022 - 2024

(In million JDs)

Description	Year		
	2022	2023	Sep. 2024
Gross Domestic Debt (Budget) Excluding the Debt Holding by SSIF			
Gross Domestic Debt Budget Excluding the Debt Holding by SSIF	11,626	11,310	11,863
Treasury Bills and Bonds	11,352	11,036	11,587
Loans, Advances and Credits	274	274	276
Gross Bank Deposits	2,036	1,575	1,676
Ministry of Finance Deposits	-735	-1,078	-957
Other Ministries and Government Departments Deposits	2,771	2,653	2,633
Net Domestic Debt (Budget) Excluding the Debt Holding by SSIF	9,590	9,735	10,187
Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF			
Gross Domestic Debt (Guaranteed) Excluding the Debt Holding by SSIF	2,553	2,771	2,960
Corporate Bonds	296	388	341
Loans and Credits	2,257	2,383	2,619
Gross Bank Deposits	191	209	211
Net Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF	2,362	2,562	2,749
Gross Domestic Debt (Budgetary & Guaranteed)	14,179	14,081	14,823
Gross Bank Deposits (Budgetary & Guaranteed)	2,227	1,784	1,887
Net Domestic Debt of Central Government (Budgetary & Own- Budget Agencies) Excluding the Debt Holding by SSIF	11,952	12,297	12,936

Table No. (6)

**Outstanding External Debt (Budget and Guaranteed) According to Lending Entities
Excluding the Debt Holding By SSIF for the Years 2022 - 2024**

(In Thousand JDs)

Description		Year		
		2022	2023	Sep. 2024
Outstanding External Debt / Budget				
1	JAPAN	780,755	786,893	764,728
2	Germany	553,086	676,519	669,960
3	United States of America	23,095	19,677	18,257
4	France	764,287	771,525	749,818
5	Italy	72,670	89,933	90,027
6	Spain	23,290	21,920	21,252
7	China	34,568	32,579	31,736
8	Southern Korea	122,445	114,890	108,805
9	Iran	11,984	11,984	11,967
10	Denmark	96	0	0
11	Switzerland	4,093	3,501	2,565
12	Kuwait	237,321	259,100	279,442
13	Kingdom of Saudi Arabia	138,272	140,076	137,485
14	United Arab Emirates	204,832	202,647	201,710
15	Qater	0	0	212,700
16	World Bank	2,816,484	3,163,227	3,784,595
17	Arab Fund for Economic and Social Development (AFESD)	142,493	146,642	150,896
18	European Investment Bank (EIB)	110,873	108,298	117,600
19	Arab Monetary Fund (AMF)	200,978	188,590	189,489
20	Islamic Development Bank (IsDB)	75,399	201,955	200,662
21	International Fund for Agricultural Development (IFAD)	12,512	14,577	15,171
22	OPEC Fund	52,648	99,374	121,780
23	International Monetary Fund (IMF)	1,699,006	1,640,404	1,753,270
24	The European Economic Community (EEC)	131	23	0
25	Euro Bonds	3,766,900	4,592,627	4,581,932
26	Domestic bonds in US Dollar	2,712,200	3,006,850	3,094,785
27	European Commission (EC)	663,662	844,986	857,300
28	European Bank for Reconstruction and Development (EBRD)	7,770	13,321	15,039
29	ASIAN Investment Bank	87,494	130,062	167,152
30	Emirates NBD	248,500	0	0
31	Canda	0	64,244	56,782
Total		15,567,844	17,346,424	18,406,905
Outstanding External Debt Guaranteed				
1	Arab Fund for Economic and Social Development (AFESD)	226,923	204,429	190,066
2	Arab Jordan Investment Bank	35,500	29,583	23,633
3	Capital Bank	35,500	30,429	25,323
4	European Bank for Reconstruction and Development (EBRD)	209,701	185,878	181,219
5	Loans of International Development Association (IDA) (the World Bank)	2,046	1,364	681
6	Loans of Islamic Development Bank	16,067	13,112	9,770
7	Iraq loans	722	722	721
8	Jordan Islamic Bank	107,007	69,986	26,606
9	KSA loans	42,253	38,611	35,451
10	Jordan Housing Bank	92,300	138,734	156,264
11	Societe Generale Bank	7,100	7,100	4,727
12	Safwa Islamic Bank	129,220	124,722	115,217
13	Jordan Kuwait Bank	9,656	9,656	8,035
14	Egyptian Arab Land Bank	7,100	7,100	7,090
Total		921,095	861,426	784,803
Outstanding External Debt (Budgetary and guaranteed)		16,488,939	18,207,850	19,191,708

TABLE No. (1 \ A)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2025

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
730,853,000	Revenues of Selling Goods and Services	1,168,387,000	Current Expenditures
93,715,000	Property Income Revenues	349,321,000	Compensations of Employees
45,743,000	Miscellaneous Revenues	485,479,000	Use of Goods and Services
41,411,000	Government Subsidy	303,568,000	Interest of Domestic and Foreign Loans
99,410,000	Foreign Grants	30,019,000	Other Expenditures
		610,900,000	Capital Expenditures
		444,725,000	Domestic Financing *
		9,765,000	Government Subsidy
		57,000,000	Foreign Loans
		99,410,000	Foreign Grants
1,011,132,000	Total Revenues	1,779,287,000	Total Expenditures
768,155,000	Net Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources	Amount	Uses
76,340,000	Total Surplus Before Financing	844,495,000	Total Deficit Before Financing
57,000,000	Foreign Loans to Finance Capital Projects	866,224,000	Repayment of Due Domestic Loans Installments
1,366,434,000	Domestic Loans Withdrawals	72,322,000	Repayment of Due Foreign Loans Installments
195,056,000	Usage of reserves for liabilities repayment	33,500,000	Transferring the surplus of governmental units to the Treasury
291,590,000	Advances of the Ministry of Finance	184,242,000	Reserves for Liabilities Repayment
20,459,000	Others	6,096,000	Others
2,006,879,000	Total	2,006,879,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (1 \ B)

Accumulated Summary of Budgets' Water Authority and National Electric Power Company for the Fiscal Year 2025

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
-98,941,000	Revenues of Selling Goods and Services	427,808,000	Current Expenditures
50,000	Property Income Revenues	40,077,000	Compensations of Employees
48,110,000	Foreign Grants	93,007,000	Use of Goods and Services
		290,434,000	Interest of Domestic and Foreign Loans
		4,290,000	Other Expenditures
		340,713,000	Capital Expenditures
		235,603,000	Domestic Financing *
		57,000,000	Foreign Loans
		48,110,000	Foreign Grants
-50,781,000	Total Revenues	768,521,000	Total Expenditures
819,302,000	Net Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources	Amount	Uses
57,000,000	Foreign Loans to Finance Capital Projects	819,302,000	Total Deficit Before Financing
1,366,434,000	Domestic Loans Withdrawals	863,430,000	Repayment of Due Domestic Loans Installments
291,590,000	Advances of the Ministry of Finance	32,042,000	Repayment of Due Foreign Loans Installments
		250,000	Others
1,715,024,000	Total	1,715,024,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (1 \ C)

Accumulated Summary of the Government Units Budgets Excluding Water Authority and National Electric Power Company for the Fiscal Year 2025

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
829,794,000	Revenues of Selling Goods and Services	740,579,000	Current Expenditures
93,665,000	Property Income Revenues	309,244,000	Compensations of Employees
45,743,000	Miscellaneous Revenues	392,472,000	Use of Goods and Services
41,411,000	Government Subsidy	13,134,000	Interest of Domestic and Foreign Loans
51,300,000	Foreign Grants	25,729,000	Other Expenditures
		270,187,000	Capital Expenditures
		209,122,000	Domestic Financing *
		9,765,000	Government Subsidy
		51,300,000	Foreign Grants
1,061,913,000	Total Revenues	1,010,766,000	Total Expenditures
		51,147,000	Net Surplus Before Financing

Accumulated Financing Budget

Amount	Sources	Amount	Uses
76,340,000	Total Surplus Before Financing	25,193,000	Total Deficit Before Financing
0	Domestic Loans Withdrawals	2,794,000	Repayment of Due Domestic Loans Installments
195,056,000	Usage of reserves for liabilities repayment	40,280,000	Repayment of Due Foreign Loans Installments
20,459,000	Others	33,500,000	Transferring the surplus of governmental units to the Treasury
		184,242,000	Reserves for Liabilities Repayment
		5,846,000	Others
291,855,000	Total	291,855,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (2)**Summary of Budgets of Government Units for the Fiscal Year 2025 Distributed As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources =	Surplus expected to be transferred to Treasury
1	8102	Water Authority	66,450,000	405,040,000	-338,590,000	338,590,000	0
2	8105	Housing and Urban Development Corporation	9,443,000	9,416,000	27,000	3,579,000	0
3	8109	Civil Service Consumer Corporation	15,600,000	14,291,000	1,309,000	4,467,000	1,000,000
4	8113	Civil Health Insurance Fund	185,000,000	180,603,000	4,397,000	4,397,000	0
5	8114	Jordan Hejaz Railways	3,425,000	3,023,000	402,000	1,039,000	0
6	8115	Postal Saving Fund	2,100,000	1,029,000	1,071,000	8,768,000	500,000
7	8122	Development and Employment Fund	5,710,000	2,709,000	3,001,000	3,098,000	0
8	8127	Jordan Radio and Television Corporation	28,978,000	28,978,000	0	0	0
9	8129	Petra Development and Tourism Region Authority	42,436,000	40,944,000	1,492,000	1,492,000	0
10	8144	Aqaba Special Economic Zone Authority	73,386,000	80,072,000	-6,686,000	17,416,000	0
11	8154	Jordan Post Company	10,431,000	9,060,000	1,371,000	1,371,000	0
12	8155	National Electric Power Company	-117,231,000	363,481,000	-480,712,000	1,376,434,000	0
13	8156	Jordan Silos and Supply General Company	16,645,000	15,354,000	1,291,000	24,146,000	3,000,000
14	8157	Amman Stock Exchange Company	2,531,000	4,202,000	-1,671,000	1,671,000	0
15	8158	Securities Depository Center	3,230,000	2,759,000	471,000	5,723,000	2,000,000
16	8160	Aqaba Development Corporation	155,237,000	154,527,000	710,000	76,043,000	6,000,000
17	8161	Jordan Water Company (Miyahuna)	272,320,000	265,270,000	7,050,000	39,221,000	5,000,000
18	8162	Aqaba Water Company	39,623,000	47,109,000	-7,486,000	18,058,000	0
19	8166	Samra Electric Power Company	101,157,000	54,335,000	46,822,000	46,822,000	10,000,000
20	8169	Jordan Airports Company	0	0	0	0	0
21	8172	Yarmouk Water Company	53,000,000	62,350,000	-9,350,000	10,000,000	0
22	8173	Constitutional Court	1,976,000	1,976,000	0	0	0
23	8176	Independent Election Commission	4,984,000	4,984,000	0	0	0
24	8183	Jordan Free and Development Zones Group	31,078,000	24,152,000	6,926,000	24,544,000	6,000,000
25	8184	Jordan Center for Disease Control	3,623,000	3,623,000	0	0	0
Total			1,011,132,000	1,779,287,000	-768,155,000	2,006,879,000	33,500,000

TABLE No. (3)

Revenues of Government Units Estimated for the Year 2025 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Miscellaneous Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	21,400,000	50,000	0	0	0	45,000,000	66,450,000
2	8105	Housing and Urban Development Corporation	4,950,000	650,000	3,843,000	0	0	0	9,443,000
3	8109	Civil Service Consumer Corporation	15,600,000	0	0	0	0	0	15,600,000
4	8113	Civil Health Insurance Fund	185,000,000	0	0	0	0	0	185,000,000
5	8114	Jordan Hejaz Railways	2,565,000	860,000	0	0	0	0	3,425,000
6	8115	Postal Saving Fund	2,100,000	0	0	0	0	0	2,100,000
7	8122	Development and Employment Fund	10,000	5,700,000	0	0	0	0	5,710,000
8	8127	Jordan Radio and Television Corporation	2,150,000	0	0	18,763,000	8,065,000	0	28,978,000
9	8129	Petra Development and Tourism Region Authority	33,836,000	100,000	0	0	0	8,500,000	42,436,000
10	8144	Aqaba Special Economic Zone Authority	34,486,000	0	38,900,000	0	0	0	73,386,000
11	8154	Jordan Post Company	6,431,000	0	0	4,000,000	0	0	10,431,000
12	8155	National Electric Power Company	-120,341,000	0	0	0	0	3,110,000	-117,231,000
13	8156	Jordan Silos and Supply General Company	16,645,000	0	0	0	0	0	16,645,000
14	8157	Amman Stock Exchange Company	2,531,000	0	0	0	0	0	2,531,000
15	8158	Securities Depository Center	3,230,000	0	0	0	0	0	3,230,000
16	8160	Aqaba Development Corporation	73,732,000	78,505,000	3,000,000	0	0	0	155,237,000
17	8161	Jordan Water Company (Miyahuna)	245,820,000	500,000	0	0	0	26,000,000	272,320,000
18	8162	Aqaba Water Company	33,623,000	0	0	0	0	6,000,000	39,623,000
19	8166	Samra Electric Power Company	101,157,000	0	0	0	0	0	101,157,000
20	8169	Jordan Airports Company	0	0	0	0	0	0	0
21	8172	Yarmouk Water Company	42,200,000	0	0	0	0	10,800,000	53,000,000
22	8173	Constitutional Court	0	0	0	1,676,000	300,000	0	1,976,000
23	8176	Independent Election Commission	0	0	0	4,584,000	400,000	0	4,984,000
24	8183	Jordan Free and Development Zones Group	23,728,000	7,350,000	0	0	0	0	31,078,000
25	8184	Jordan Center for Disease Control	0	0	0	2,623,000	1,000,000	0	3,623,000
Total			730,853,000	93,715,000	45,743,000	31,646,000	9,765,000	99,410,000	1,011,132,000

TABLE No. (4)

Estimated Expenditures of Government Units for the Year 2025 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Domestic Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	105,153,000	207,887,000	0	47,000,000	45,000,000	299,887,000	405,040,000
2	8105	Housing and Urban Development Corporation	3,966,000	5,450,000	0	0	0	5,450,000	9,416,000
3	8109	Civil Service Consumer Corporation	13,791,000	500,000	0	0	0	500,000	14,291,000
4	8113	Civil Health Insurance Fund	180,303,000	300,000	0	0	0	300,000	180,603,000
5	8114	Jordan Hejaz Railways	2,373,000	650,000	0	0	0	650,000	3,023,000
6	8115	Postal Saving Fund	1,029,000	0	0	0	0	0	1,029,000
7	8122	Development and Employment Fund	2,609,000	100,000	0	0	0	100,000	2,709,000
8	8127	Jordan Radio and Television Corporation	20,913,000	0	8,065,000	0	0	8,065,000	28,978,000
9	8129	Petra Development and Tourism Region Authority	13,644,000	18,800,000	0	0	8,500,000	27,300,000	40,944,000
10	8144	Aqaba Special Economic Zone Authority	47,097,000	32,975,000	0	0	0	32,975,000	80,072,000
11	8154	Jordan Post Company	9,060,000	0	0	0	0	0	9,060,000
12	8155	National Electric Power Company	322,655,000	27,716,000	0	10,000,000	3,110,000	40,826,000	363,481,000
13	8156	Jordan Silos and Supply General Company	11,054,000	4,300,000	0	0	0	4,300,000	15,354,000
14	8157	Amman Stock Exchange Company	3,332,000	870,000	0	0	0	870,000	4,202,000
15	8158	Securities Depository Center	2,359,000	400,000	0	0	0	400,000	2,759,000
16	8160	Aqaba Development Corporation	70,940,000	83,587,000	0	0	0	83,587,000	154,527,000
17	8161	Jordan Water Company (Miyahuna)	218,770,000	20,500,000	0	0	26,000,000	46,500,000	265,270,000
18	8162	Aqaba Water Company	38,329,000	2,780,000	0	0	6,000,000	8,780,000	47,109,000
19	8166	Samra Electric Power Company	40,335,000	14,000,000	0	0	0	14,000,000	54,335,000
20	8169	Jordan Airports Company	0	0	0	0	0	0	0
21	8172	Yarmouk Water Company	37,400,000	14,150,000	0	0	10,800,000	24,950,000	62,350,000
22	8173	Constitutional Court	1,676,000	0	300,000	0	0	300,000	1,976,000
23	8176	Independent Election Commission	4,584,000	0	400,000	0	0	400,000	4,984,000
24	8183	Jordan Free and Development Zones Group	14,392,000	9,760,000	0	0	0	9,760,000	24,152,000
25	8184	Jordan Center for Disease Control	2,623,000	0	1,000,000	0	0	1,000,000	3,623,000
Total			1,168,387,000	444,725,000	9,765,000	57,000,000	99,410,000	610,900,000	1,779,287,000

TABLE No. (5)

**Financing Budget \ Estimated Sources of Government Units for the Year 2025 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources				
			Withdrawals of Domestic and Foreign Loans	Surplus before Financing	Usage of reserves for Liabilities repayment	Other	Total Sources
1	8102	Water Authority	47,000,000	0	0	291,590,000	338,590,000
2	8105	Housing and Urban Development Corporation	0	27,000	3,552,000	0	3,579,000
3	8109	Civil Service Consumer Corporation	0	1,309,000	3,158,000	0	4,467,000
4	8113	Civil Health Insurance Fund	0	4,397,000	0	0	4,397,000
5	8114	Jordan Hejaz Railways	0	402,000	637,000	0	1,039,000
6	8115	Postal Saving Fund	0	1,071,000	7,697,000	0	8,768,000
7	8122	Development and Employment Fund	0	3,001,000	97,000	0	3,098,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	0	1,492,000	0	0	1,492,000
10	8144	Aqaba Special Economic Zone Authority	0	0	17,416,000	0	17,416,000
11	8154	Jordan Post Company	0	1,371,000	0	0	1,371,000
12	8155	National Electric Power Company	1,376,434,000	0	0	0	1,376,434,000
13	8156	Jordan Silos and Supply General Company	0	1,291,000	22,855,000	0	24,146,000
14	8157	Amman Stock Exchange Company	0	0	949,000	722,000	1,671,000
15	8158	Securities Depository Center	0	471,000	5,252,000	0	5,723,000
16	8160	Aqaba Development Corporation	0	710,000	75,333,000	0	76,043,000
17	8161	Jordan Water Company (Miyahuna)	0	7,050,000	32,171,000	0	39,221,000
18	8162	Aqaba Water Company	0	0	8,321,000	9,737,000	18,058,000
19	8166	Samra Electric Power Company	0	46,822,000	0	0	46,822,000
20	8169	Jordan Airports Company	0	0	0	0	0
21	8172	Yarmouk Water Company	0	0	0	10,000,000	10,000,000
22	8173	Constitutional Court	0	0	0	0	0
23	8176	Independent Election Commission	0	0	0	0	0
24	8183	Jordan Free and Development Zones Group	0	6,926,000	17,618,000	0	24,544,000
25	8184	Jordan Center for Disease Control	0	0	0	0	0
Total			1,423,434,000	76,340,000	195,056,000	312,049,000	2,006,879,000

TABLE No. (6)

**Financing Budget \ Estimated Uses of Government Units for the Year 2025 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Uses					
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Liabilities Repayment	Other	Total Uses
1	8102	Water Authority	0	338,590,000	0	0	0	338,590,000
2	8105	Housing and Urban Development Corporation	0	0	0	3,579,000	0	3,579,000
3	8109	Civil Service Consumer Corporation	0	0	1,000,000	3,467,000	0	4,467,000
4	8113	Civil Health Insurance Fund	0	0	0	0	4,397,000	4,397,000
5	8114	Jordan Hejaz Railways	86,000	0	0	953,000	0	1,039,000
6	8115	Postal Saving Fund	0	0	500,000	7,624,000	644,000	8,768,000
7	8122	Development and Employment Fund	1,700,000	0	0	1,398,000	0	3,098,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	1,400,000	0	0	0	92,000	1,492,000
10	8144	Aqaba Special Economic Zone Authority	0	6,686,000	0	10,730,000	0	17,416,000
11	8154	Jordan Post Company	1,308,000	0	0	0	63,000	1,371,000
12	8155	National Electric Power Company	895,472,000	480,712,000	0	0	250,000	1,376,434,000
13	8156	Jordan Silos and Supply General Company	0	0	3,000,000	21,146,000	0	24,146,000
14	8157	Amman Stock Exchange Company	0	1,671,000	0	0	0	1,671,000
15	8158	Securities Depository Center	0	0	2,000,000	3,723,000	0	5,723,000
16	8160	Aqaba Development Corporation	0	0	6,000,000	70,043,000	0	76,043,000
17	8161	Jordan Water Company (Miyahuna)	4,857,000	0	5,000,000	29,364,000	0	39,221,000
18	8162	Aqaba Water Company	0	7,486,000	0	10,572,000	0	18,058,000
19	8166	Samra Electric Power Company	33,723,000	0	10,000,000	3,099,000	0	46,822,000
20	8169	Jordan Airports Company	0	0	0	0	0	0
21	8172	Yarmouk Water Company	0	9,350,000	0	0	650,000	10,000,000
22	8173	Constitutional Court	0	0	0	0	0	0
23	8176	Independent Election Commission	0	0	0	0	0	0
24	8183	Jordan Free and Development Zones Group	0	0	6,000,000	18,544,000	0	24,544,000
25	8184	Jordan Center for Disease Control	0	0	0	0	0	0
Total			938,546,000	844,495,000	33,500,000	184,242,000	6,096,000	2,006,879,000

TABLE No. (7)

**Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years
(2023 - 2027)**

(In JDs)

Serial No.	Chapter		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1	8109	Civil Service Consumer Corporation	0	2,000,000	1,000,000	1,000,000	1,250,000	1,500,000
2	8115	Postal Saving Fund	136,355	500,000	500,000	500,000	500,000	500,000
3	8129	Petra Development and Tourism Region Authority	0	1,000,000	0	0	0	0
4	8156	Jordan Silos and Supply General Company	4,000,000	3,000,000	3,000,000	3,000,000	3,500,000	4,000,000
5	8158	Securities Depository Center	937,957	2,000,000	1,500,000	2,000,000	2,000,000	2,000,000
6	8160	Aqaba Development Corporation	0	5,000,000	5,000,000	6,000,000	7,000,000	8,000,000
7	8161	Jordan Water Company (Miyahuna)	0	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000
8	8166	Samra Electric Power Company	30,000,000	10,000,000	25,000,000	10,000,000	11,000,000	12,000,000
9	8169	Jordan Airports Company	291,636	1,000,000	1,000,000	0	0	0
10	8183	Jordan Free and Development Zones Group	4,000,000	5,000,000	5,000,000	6,000,000	7,000,000	8,000,000
Total			39,365,948	39,500,000	47,000,000	33,500,000	37,250,000	41,000,000

TABLE No. (8)

Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups
for Years 2023 - 2027

(In JDs)

Code	Functional / Division		Actual 2023	Estimated 2024	Re_Estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
701	General public services							
7011	Executive and legislative organs, public financial affairs and foreign affairs	Current Expenditures	42,108,347	44,773,000	44,517,000	47,097,000	48,029,000	48,550,000
		Capital Expenditures	20,635,864	28,195,000	27,280,000	30,900,000	31,394,000	29,350,000
		Total	62,744,211	72,968,000	71,797,000	77,997,000	79,423,000	77,900,000
7013	General services	Current Expenditures	6,297,884	7,827,000	7,389,000	8,222,000	8,294,000	8,350,000
		Capital Expenditures	388,519	600,000	475,000	2,575,000	2,586,000	2,600,000
		Total	6,686,403	8,427,000	7,864,000	10,797,000	10,880,000	10,950,000
Total of Current Expenditures			48,406,231	52,600,000	51,906,000	55,319,000	56,323,000	56,900,000
Total of Capital Expenditures			21,024,383	28,795,000	27,755,000	33,475,000	33,980,000	31,950,000
Total of Public Expenditures			69,430,614	81,395,000	79,661,000	88,794,000	90,303,000	88,850,000
703	Public order and Public safety affairs							
7033	Courts	Current Expenditures	1,358,055	1,610,000	1,500,000	1,676,000	1,703,000	1,727,000
		Capital Expenditures	0	0	0	300,000	100,000	100,000
		Total	1,358,055	1,610,000	1,500,000	1,976,000	1,803,000	1,827,000
Total of Current Expenditures			1,358,055	1,610,000	1,500,000	1,676,000	1,703,000	1,727,000
Total of Capital Expenditures			0	0	0	300,000	100,000	100,000
Total of Public Expenditures			1,358,055	1,610,000	1,500,000	1,976,000	1,803,000	1,827,000
704	Economic affairs							
7041	General economic,commercial,and labor affairs	Current Expenditures	23,880,764	29,355,000	27,467,000	28,183,000	28,947,000	29,274,000
		Capital Expenditures	5,479,545	10,900,000	8,650,000	10,260,000	10,760,000	11,010,000
		Total	29,360,309	40,255,000	36,117,000	38,443,000	39,707,000	40,284,000
7043	Fuel and energy	Current Expenditures	216,609,915	306,917,000	306,091,000	362,990,000	456,600,000	477,429,000
		Capital Expenditures	37,334,899	53,151,000	52,651,000	54,826,000	55,350,000	57,000,000
		Total	253,944,814	360,068,000	358,742,000	417,816,000	511,950,000	534,429,000
7045	Transport	Current Expenditures	51,129,572	62,463,000	61,703,000	63,304,000	65,406,000	66,815,000
		Capital Expenditures	20,291,147	43,670,000	43,570,000	35,700,000	36,975,000	36,800,000
		Total	71,420,719	106,133,000	105,273,000	99,004,000	102,381,000	103,615,000
7046	Communication	Current Expenditures	8,183,971	8,977,000	8,731,000	9,060,000	9,194,000	8,991,000
		Capital Expenditures	0	0	0	0	0	0
		Total	8,183,971	8,977,000	8,731,000	9,060,000	9,194,000	8,991,000
7047	Other industries	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	0	800,000	300,000	550,000	600,000	650,000
		Total	0	800,000	300,000	550,000	600,000	650,000
7049	Economic affairs n.e.c.	Current Expenditures	13,909,266	16,065,000	15,197,000	17,346,000	17,882,000	18,248,000
		Capital Expenditures	24,936,859	32,830,000	28,350,000	49,007,000	47,887,000	48,968,000
		Total	38,846,125	48,895,000	43,547,000	66,353,000	65,769,000	67,216,000
Total of Current Expenditures			313,713,488	423,777,000	419,189,000	480,883,000	578,029,000	600,757,000
Total of Capital Expenditures			88,042,450	141,351,000	133,521,000	150,343,000	151,572,000	154,428,000
Total of Public Expenditures			401,755,938	565,128,000	552,710,000	631,226,000	729,601,000	755,185,000

TABLE No. (8)

Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups for Years 2023 - 2027

(In JDs)

Code	Functional / Division		Actual 2023	Estimated 2024	Re_Estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
705	Environmental protection							
7052	Waste water management	Current Expenditures	1,301,311	5,563,000	5,503,000	5,871,000	5,893,000	5,913,000
		Capital Expenditures	71,050,067	77,110,000	72,680,000	72,865,000	78,120,000	83,945,000
		Total	72,351,378	82,673,000	78,183,000	78,736,000	84,013,000	89,858,000
Total of Current Expenditures			1,301,311	5,563,000	5,503,000	5,871,000	5,893,000	5,913,000
Total of Capital Expenditures			71,050,067	77,110,000	72,680,000	72,865,000	78,120,000	83,945,000
Total of Public Expenditures			72,351,378	82,673,000	78,183,000	78,736,000	84,013,000	89,858,000
706	Housing and communal amenities							
7061	Housing development	Current Expenditures	3,638,398	3,975,000	3,741,000	3,966,000	4,027,000	4,062,000
		Capital Expenditures	3,155,493	7,550,000	6,900,000	5,450,000	5,467,000	5,783,000
		Total	6,793,891	11,525,000	10,641,000	9,416,000	9,494,000	9,845,000
7062	Community development	Current Expenditures	17,599,162	20,668,000	19,699,000	23,052,000	23,373,000	23,720,000
		Capital Expenditures	17,093,870	27,010,000	16,015,000	33,350,000	28,800,000	30,125,000
		Total	34,693,032	47,678,000	35,714,000	56,402,000	52,173,000	53,845,000
7063	Water supply	Current Expenditures	286,991,024	382,958,000	359,965,000	393,781,000	415,821,000	416,460,000
		Capital Expenditures	205,972,024	273,822,000	243,150,000	305,752,000	293,946,000	289,469,000
		Total	492,963,048	656,780,000	603,115,000	699,533,000	709,767,000	705,929,000
Total of Current Expenditures			308,228,584	407,601,000	383,405,000	420,799,000	443,221,000	444,242,000
Total of Capital Expenditures			226,221,387	308,382,000	266,065,000	344,552,000	328,213,000	325,377,000
Total of Public Expenditures			534,449,971	715,983,000	649,470,000	765,351,000	771,434,000	769,619,000
707	Health							
7074	Public health services	Current Expenditures	147,807,857	186,794,000	180,326,000	182,926,000	189,456,000	192,088,000
		Capital Expenditures	509,832	1,300,000	1,000,000	1,300,000	1,300,000	1,300,000
		Total	148,317,689	188,094,000	181,326,000	184,226,000	190,756,000	193,388,000
Total of Current Expenditures			147,807,857	186,794,000	180,326,000	182,926,000	189,456,000	192,088,000
Total of Capital Expenditures			509,832	1,300,000	1,000,000	1,300,000	1,300,000	1,300,000
Total of Public Expenditures			148,317,689	188,094,000	181,326,000	184,226,000	190,756,000	193,388,000
708	Recreation, Cultural and Religious Affairs							
7083	Broadcasting and publishing services	Current Expenditures	17,389,709	19,278,000	18,701,000	20,913,000	21,115,000	21,318,000
		Capital Expenditures	6,781,403	7,700,000	7,700,000	8,065,000	7,760,000	7,765,000
		Total	24,171,112	26,978,000	26,401,000	28,978,000	28,875,000	29,083,000
Total of Current Expenditures			17,389,709	19,278,000	18,701,000	20,913,000	21,115,000	21,318,000
Total of Capital Expenditures			6,781,403	7,700,000	7,700,000	8,065,000	7,760,000	7,765,000
Total of Public Expenditures			24,171,112	26,978,000	26,401,000	28,978,000	28,875,000	29,083,000
Total of All Current Expenditures			838,205,235	1,097,223,000	1,060,530,000	1,168,387,000	1,295,740,000	1,322,945,000
Total of All Capital Expenditures			413,629,522	564,638,000	508,721,000	610,900,000	601,045,000	604,865,000
Total of Public Expenditures			1,251,834,757	1,661,861,000	1,569,251,000	1,779,287,000	1,896,785,000	1,927,810,000

TABLE No. (9)**Revenues of Government Units for the Years 2023 - 2027 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1	8102	Water Authority	54,213,425	72,220,000	70,355,000	66,450,000	69,540,000	72,730,000
2	8105	Housing and Urban Development Corporation	7,919,393	11,525,000	10,641,000	9,443,000	9,494,000	9,845,000
3	8109	Civil Service Consumer Corporation	11,000,299	15,951,000	14,700,000	15,600,000	15,750,000	16,000,000
4	8113	Civil Health Insurance Fund	149,153,056	185,000,000	179,000,000	185,000,000	187,100,000	189,700,000
5	8114	Jordan Hejaz Railways	2,441,789	3,175,000	3,175,000	3,425,000	3,450,000	3,465,000
6	8115	Postal Saving Fund	2,080,364	1,950,000	2,000,000	2,100,000	2,200,000	2,300,000
7	8122	Development and Employment Fund	5,305,137	5,674,000	5,410,000	5,710,000	5,810,000	5,910,000
8	8127	Jordan Radio and Television Corporation	25,448,369	26,978,000	26,401,000	28,978,000	28,875,000	29,083,000
9	8129	Petra Development and Tourism Region Authority	31,871,420	36,000,000	13,230,000	42,436,000	37,745,000	39,036,000
10	8144	Aqaba Special Economic Zone Authority	57,183,875	69,512,000	66,500,000	73,386,000	76,964,000	78,940,000
11	8154	Jordan Post Company	8,303,727	10,899,000	9,451,000	10,431,000	10,686,000	10,992,000
12	8155	National Electric Power Company	-198,414,593	-210,735,000	-173,775,000	-117,231,000	-22,864,000	-116,240,000
13	8156	Jordan Silos and Supply General Company	17,375,745	15,482,000	15,482,000	16,645,000	16,771,000	17,100,000
14	8157	Amman Stock Exchange Company	2,469,045	2,924,000	2,163,000	2,531,000	2,600,000	2,725,000
15	8158	Securities Depository Center	2,895,186	3,570,000	2,966,000	3,230,000	3,337,000	3,443,000
16	8160	Aqaba Development Corporation	132,706,007	139,143,000	135,186,000	155,237,000	158,407,000	161,003,000
17	8161	Jordan Water Company (Miyahuna)	189,606,768	239,686,000	234,308,000	272,320,000	275,981,000	276,549,000
18	8162	Aqaba Water Company	33,018,647	28,736,000	31,096,000	39,623,000	38,925,000	39,984,000
19	8166	Samra Electric Power Company	98,793,620	94,031,000	94,031,000	101,157,000	102,147,000	104,147,000
20	8169	Jordan Airports Company	5,460,268	8,361,000	8,361,000	0	0	0
21	8172	Yarmouk Water Company	38,569,505	49,643,000	48,140,000	53,000,000	53,045,000	51,890,000
22	8173	Constitutional Court	1,544,000	1,610,000	1,500,000	1,976,000	1,803,000	1,827,000
23	8176	Independent Election Commission	4,331,657	4,901,000	4,472,000	4,984,000	5,013,000	5,043,000
24	8183	Jordan Free and Development Zones Group	27,608,600	32,944,000	30,944,000	31,078,000	36,960,000	34,183,000
25	8184	Jordan Center for Disease Control	1,400,000	3,094,000	2,326,000	3,623,000	3,656,000	3,688,000
Total			712,285,309	852,274,000	838,063,000	1,011,132,000	1,123,395,000	1,043,343,000

TABLE No. (10)**Overall Expenditures of Government Units for the Years 2023 - 2027 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1	8102	Water Authority	300,248,511	403,528,000	364,600,000	405,040,000	409,119,000	411,106,000
2	8105	Housing and Urban Development Corporation	6,793,891	11,525,000	10,641,000	9,416,000	9,494,000	9,845,000
3	8109	Civil Service Consumer Corporation	12,908,228	14,373,000	13,639,000	14,291,000	14,315,000	14,438,000
4	8113	Civil Health Insurance Fund	146,990,344	185,000,000	179,000,000	180,603,000	187,100,000	189,700,000
5	8114	Jordan Hejaz Railways	2,270,828	2,849,000	2,746,000	3,023,000	3,049,000	3,058,000
6	8115	Postal Saving Fund	799,482	906,000	879,000	1,029,000	1,047,000	1,057,000
7	8122	Development and Employment Fund	2,517,807	2,620,000	2,513,000	2,709,000	2,734,000	2,750,000
8	8127	Jordan Radio and Television Corporation	24,171,112	26,978,000	26,401,000	28,978,000	28,875,000	29,083,000
9	8129	Petra Development and Tourism Region Authority	23,296,691	34,344,000	22,377,000	40,944,000	36,495,000	37,836,000
10	8144	Aqaba Special Economic Zone Authority	62,744,211	72,968,000	71,797,000	80,072,000	81,509,000	80,000,000
11	8154	Jordan Post Company	8,183,971	8,977,000	8,731,000	9,060,000	9,194,000	8,991,000
12	8155	National Electric Power Company	202,542,669	309,048,000	308,448,000	363,481,000	456,586,000	478,639,000
13	8156	Jordan Silos and Supply General Company	13,118,911	14,346,000	12,561,000	15,354,000	14,430,000	14,715,000
14	8157	Amman Stock Exchange Company	3,267,720	4,099,000	3,950,000	4,202,000	4,242,000	4,301,000
15	8158	Securities Depository Center	2,098,654	2,682,000	2,417,000	2,759,000	2,800,000	2,813,000
16	8160	Aqaba Development Corporation	93,950,368	135,525,000	131,422,000	154,527,000	158,407,000	161,003,000
17	8161	Jordan Water Company (Miyahuna)	187,135,768	234,409,000	228,659,000	265,270,000	275,981,000	276,549,000
18	8162	Aqaba Water Company	34,142,071	37,311,000	37,282,000	47,109,000	47,435,000	48,442,000
19	8166	Samra Electric Power Company	51,402,145	51,020,000	50,294,000	54,335,000	55,364,000	55,790,000
20	8169	Jordan Airports Company	6,395,275	8,361,000	8,361,000	0	0	0
21	8172	Yarmouk Water Company	44,349,505	65,505,000	51,757,000	62,350,000	62,745,000	61,290,000
22	8173	Constitutional Court	1,358,055	1,610,000	1,500,000	1,976,000	1,803,000	1,827,000
23	8176	Independent Election Commission	3,369,114	4,901,000	4,472,000	4,984,000	5,013,000	5,043,000
24	8183	Jordan Free and Development Zones Group	16,452,081	25,882,000	22,478,000	24,152,000	25,392,000	25,846,000
25	8184	Jordan Center for Disease Control	1,327,345	3,094,000	2,326,000	3,623,000	3,656,000	3,688,000
Total			1,251,834,757	1,661,861,000	1,569,251,000	1,779,287,000	1,896,785,000	1,927,810,000

TABLE No. (11)

Current Expenditures of Government Units for the Years 2023 - 2027 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1	8102	Water Authority	52,257,896	108,276,000	102,000,000	105,153,000	108,878,000	103,582,000
2	8105	Housing and Urban Development Corporation	3,638,398	3,975,000	3,741,000	3,966,000	4,027,000	4,062,000
3	8109	Civil Service Consumer Corporation	12,559,133	13,423,000	12,989,000	13,791,000	14,065,000	14,188,000
4	8113	Civil Health Insurance Fund	146,978,953	184,700,000	178,750,000	180,303,000	186,800,000	189,400,000
5	8114	Jordan Hejaz Railways	2,065,925	2,199,000	2,126,000	2,373,000	2,424,000	2,458,000
6	8115	Postal Saving Fund	799,482	906,000	879,000	1,029,000	1,047,000	1,057,000
7	8122	Development and Employment Fund	2,380,598	2,520,000	2,438,000	2,609,000	2,634,000	2,650,000
8	8127	Jordan Radio and Television Corporation	17,389,709	19,278,000	18,701,000	20,913,000	21,115,000	21,318,000
9	8129	Petra Development and Tourism Region Authority	10,811,210	12,684,000	11,862,000	13,644,000	13,695,000	13,761,000
10	8144	Aqaba Special Economic Zone Authority	42,108,347	44,773,000	44,517,000	47,097,000	48,029,000	48,550,000
11	8154	Jordan Post Company	8,183,971	8,977,000	8,731,000	9,060,000	9,194,000	8,991,000
12	8155	National Electric Power Company	179,083,511	268,897,000	268,297,000	322,655,000	415,486,000	436,139,000
13	8156	Jordan Silos and Supply General Company	9,246,419	10,046,000	9,561,000	11,054,000	11,430,000	11,715,000
14	8157	Amman Stock Exchange Company	2,566,718	3,299,000	3,150,000	3,332,000	3,442,000	3,501,000
15	8158	Securities Depository Center	1,758,654	2,282,000	2,067,000	2,359,000	2,400,000	2,413,000
16	8160	Aqaba Development Corporation	52,929,031	65,025,000	64,172,000	70,940,000	73,270,000	74,935,000
17	8161	Jordan Water Company (Miyahuna)	174,004,403	197,909,000	194,909,000	218,770,000	232,781,000	236,349,000
18	8162	Aqaba Water Company	33,096,821	36,176,000	36,147,000	38,329,000	40,425,000	41,152,000
19	8166	Samra Electric Power Company	37,526,404	38,020,000	37,794,000	40,335,000	41,114,000	41,290,000
20	8169	Jordan Airports Company	3,260,043	3,661,000	3,661,000	0	0	0
21	8172	Yarmouk Water Company	28,933,215	46,160,000	32,412,000	37,400,000	39,630,000	41,290,000
22	8173	Constitutional Court	1,358,055	1,610,000	1,500,000	1,676,000	1,703,000	1,727,000
23	8176	Independent Election Commission	3,117,804	4,401,000	4,072,000	4,584,000	4,613,000	4,643,000
24	8183	Jordan Free and Development Zones Group	11,321,631	15,932,000	14,478,000	14,392,000	14,882,000	15,086,000
25	8184	Jordan Center for Disease Control	828,904	2,094,000	1,576,000	2,623,000	2,656,000	2,688,000
Total			838,205,235	1,097,223,000	1,060,530,000	1,168,387,000	1,295,740,000	1,322,945,000

TABLE No. (12)

Capital Expenditures of Government Units for the Years 2023 - 2027 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1	8102	Water Authority	247,990,615	295,252,000	262,600,000	299,887,000	300,241,000	307,524,000
2	8105	Housing and Urban Development Corporation	3,155,493	7,550,000	6,900,000	5,450,000	5,467,000	5,783,000
3	8109	Civil Service Consumer Corporation	349,095	950,000	650,000	500,000	250,000	250,000
4	8113	Civil Health Insurance Fund	11,391	300,000	250,000	300,000	300,000	300,000
5	8114	Jordan Hejaz Railways	204,903	650,000	620,000	650,000	625,000	600,000
6	8122	Development and Employment Fund	137,209	100,000	75,000	100,000	100,000	100,000
7	8127	Jordan Radio and Television Corporation	6,781,403	7,700,000	7,700,000	8,065,000	7,760,000	7,765,000
8	8129	Petra Development and Tourism Region Authority	12,485,481	21,660,000	10,515,000	27,300,000	22,800,000	24,075,000
9	8144	Aqaba Special Economic Zone Authority	20,635,864	28,195,000	27,280,000	32,975,000	33,480,000	31,450,000
10	8155	National Electric Power Company	23,459,158	40,151,000	40,151,000	40,826,000	41,100,000	42,500,000
11	8156	Jordan Silos and Supply General Company	3,872,492	4,300,000	3,000,000	4,300,000	3,000,000	3,000,000
12	8157	Amman Stock Exchange Company	701,002	800,000	800,000	870,000	800,000	800,000
13	8158	Securities Depository Center	340,000	400,000	350,000	400,000	400,000	400,000
14	8160	Aqaba Development Corporation	41,021,337	70,500,000	67,250,000	83,587,000	85,137,000	86,068,000
15	8161	Jordan Water Company (Miyahuna)	13,131,365	36,500,000	33,750,000	46,500,000	43,200,000	40,200,000
16	8162	Aqaba Water Company	1,045,250	1,135,000	1,135,000	8,780,000	7,010,000	7,290,000
17	8166	Samra Electric Power Company	13,875,741	13,000,000	12,500,000	14,000,000	14,250,000	14,500,000
18	8169	Jordan Airports Company	3,135,232	4,700,000	4,700,000	0	0	0
19	8172	Yarmouk Water Company	15,416,290	19,345,000	19,345,000	24,950,000	23,115,000	20,000,000
20	8173	Constitutional Court	0	0	0	300,000	100,000	100,000
21	8176	Independent Election Commission	251,310	500,000	400,000	400,000	400,000	400,000
22	8183	Jordan Free and Development Zones Group	5,130,450	9,950,000	8,000,000	9,760,000	10,510,000	10,760,000
23	8184	Jordan Center for Disease Control	498,441	1,000,000	750,000	1,000,000	1,000,000	1,000,000
Total			413,629,522	564,638,000	508,721,000	610,900,000	601,045,000	604,865,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2023 - 2027

(In JDs)

No.	Chap No.	Chapter	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
1	8102	Water Authority	-246,035,086	-331,308,000	-294,245,000	-338,590,000	-339,579,000	-338,376,000
2	8105	Housing and Urban Development Corporation	1,125,502	0	0	27,000	0	0
3	8109	Civil Service Consumer Corporation	-1,907,929	1,578,000	1,061,000	1,309,000	1,435,000	1,562,000
4	8113	Civil Health Insurance Fund	2,162,712	0	0	4,397,000	0	0
5	8114	Jordan Hejaz Railways	170,961	326,000	429,000	402,000	401,000	407,000
6	8115	Postal Saving Fund	1,280,882	1,044,000	1,121,000	1,071,000	1,153,000	1,243,000
7	8122	Development and Employment Fund	2,787,330	3,054,000	2,897,000	3,001,000	3,076,000	3,160,000
8	8127	Jordan Radio and Television Corporation	1,277,257	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	8,574,729	1,656,000	-9,147,000	1,492,000	1,250,000	1,200,000
10	8144	Aqaba Special Economic Zone Authority	-5,560,336	-3,456,000	-5,297,000	-6,686,000	-4,545,000	-1,060,000
11	8154	Jordan Post Company	119,756	1,922,000	720,000	1,371,000	1,492,000	2,001,000
12	8155	National Electric Power Company	-400,957,262	-519,783,000	-482,223,000	-480,712,000	-479,450,000	-594,879,000
13	8156	Jordan Silos and Supply General Company	4,256,834	1,136,000	2,921,000	1,291,000	2,341,000	2,385,000
14	8157	Amman Stock Exchange Company	-798,675	-1,175,000	-1,787,000	-1,671,000	-1,642,000	-1,576,000
15	8158	Securities Depository Center	796,532	888,000	549,000	471,000	537,000	630,000
16	8160	Aqaba Development Corporation	38,755,639	3,618,000	3,764,000	710,000	0	0
17	8161	Jordan Water Company (Miyahuna)	2,471,000	5,277,000	5,649,000	7,050,000	0	0
18	8162	Aqaba Water Company	-1,123,424	-8,575,000	-6,186,000	-7,486,000	-8,510,000	-8,458,000
19	8166	Samra Electric Power Company	47,391,475	43,011,000	43,737,000	46,822,000	46,783,000	48,357,000
20	8169	Jordan Airports Company	-935,007	0	0	0	0	0
21	8172	Yarmouk Water Company	-5,780,000	-15,862,000	-3,617,000	-9,350,000	-9,700,000	-9,400,000
22	8173	Constitutional Court	185,945	0	0	0	0	0
23	8176	Independent Election Commission	962,543	0	0	0	0	0
24	8183	Jordan Free and Development Zones Group	11,156,519	7,062,000	8,466,000	6,926,000	11,568,000	8,337,000
25	8184	Jordan Center for Disease Control	72,655	0	0	0	0	0
Total			-539,549,448	-809,587,000	-731,188,000	-768,155,000	-773,390,000	-884,467,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2023 - 2027

(In JDs)

Main Group\ Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	363,812	383,000	351,000	359,000	357,000	355,000
	102	Unclassified Employees	40,545,242	42,447,000	40,958,000	60,838,000	62,041,000	63,243,000
	103	Comprehensive Contract Employees	40,818,637	55,842,000	53,439,000	40,244,000	34,568,000	35,599,000
	104	Workers' Wages	19,668,670	20,024,000	20,011,000	21,003,000	21,623,000	22,251,000
	105	Personal Cost of Living Allowance	20,048,190	21,763,000	20,664,000	25,572,000	25,904,000	26,186,000
	106	Family Cost of Living Allowance	2,515,354	2,822,000	2,603,000	2,300,000	2,358,000	2,424,000
	107	Basic Allowance	70,626	75,000	67,000	70,000	72,000	74,000
	108	Technical Allowance	1,093,670	1,886,000	1,872,000	1,164,000	1,193,000	1,222,000
	110	Overtime Allowance	9,286,990	10,359,000	10,359,000	11,669,000	11,669,000	11,669,000
	111	Additional Allowance	18,628,577	19,692,000	18,838,000	21,168,000	21,128,000	21,430,000
	112	Other Allowances	5,280,134	5,608,000	5,398,000	5,452,000	5,555,000	5,662,000
	113	Transportation Allowance	2,056,777	2,242,000	2,168,000	2,589,000	2,633,000	2,676,000
	114	Transport Allowance	999,277	1,138,500	1,100,500	1,214,000	1,229,000	1,245,000
	115	Field Visit Allowance	234,543	278,000	271,000	312,000	327,000	342,000
	116	Employees' Bonuses	99,699,201	112,298,500	112,254,500	117,135,000	117,159,000	117,184,000
	120	Contract Employees	2,937,017	4,072,000	3,574,000	2,953,000	3,062,000	3,145,000
	121	Fixed-term staff	0	0	0	3,010,000	10,305,000	10,714,000
		Total	264,246,717	300,930,000	293,928,000	317,052,000	321,183,000	325,421,000
2121		Social Security Contributions						
	301	Social Security	26,466,755	30,560,000	29,197,000	32,269,000	32,999,000	33,729,000
		Total	26,466,755	30,560,000	29,197,000	32,269,000	32,999,000	33,729,000
		Total	290,713,472	331,490,000	323,125,000	349,321,000	354,182,000	359,150,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	3,469,708	4,466,000	4,423,000	4,502,000	4,522,000	4,552,000
	202	Telecommunications Services	1,187,811	1,569,000	1,518,000	1,754,000	1,775,000	1,793,000
	203	Water	1,245,240	1,425,000	1,363,000	1,407,000	1,446,000	1,486,000
	204	Electricity	73,044,874	127,176,000	112,519,000	103,275,000	114,950,000	117,494,000
	205	Fuels	6,470,239	7,685,000	7,648,000	9,016,000	9,325,000	9,600,000
	206	Maintenance of Machines, furniture and accessories	9,383,926	10,383,000	10,374,000	13,044,000	14,374,000	14,761,000
	207	Maintenance of vehicles, equipment and accessories	3,710,966	4,450,000	4,439,000	6,080,000	6,264,000	6,372,000
	208	Repair and maintenance of buildings and accessories	1,605,466	2,475,500	2,465,000	3,201,000	3,308,000	3,402,000
	209	Stationery, Publications and Office Supplies	1,203,976	1,705,000	1,643,000	2,027,000	2,055,000	2,076,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	4,960,051	7,283,000	7,243,000	9,449,000	9,559,000	9,615,000
	211	Cleaning services and supplies including cleaning contracts	4,042,851	5,245,000	5,245,000	5,809,000	5,843,000	5,871,000
	212	Insurance	7,745,804	11,783,000	11,710,000	13,141,000	13,512,000	13,337,000
	213	Official Travel Missions	617,375	747,000	733,000	924,000	968,000	1,006,000
	214	Goods and services expenses	254,000,731	296,694,500	286,455,000	311,850,000	329,800,000	335,477,000
		Total	372,689,018	483,087,000	457,778,000	485,479,000	517,701,000	526,842,000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	20,857,655	29,176,000	26,976,000	29,966,000	30,766,000	30,067,000
		Total	20,857,655	29,176,000	26,976,000	29,966,000	30,766,000	30,067,000
2421		Domestic Interests						
	317	Domestic Interests	134,153,041	228,738,000	228,241,000	273,602,000	362,876,000	376,476,000
		Total	134,153,041	228,738,000	228,241,000	273,602,000	362,876,000	376,476,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2023 - 2027

(In JDs)

Main Group\ Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1,051,736	1,248,000	1,248,000	1,160,000	1,160,000	1,160,000
Total			1,051,736	1,248,000	1,248,000	1,160,000	1,160,000	1,160,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	578,233	1,600,000	1,400,000	1,650,000	1,650,000	1,650,000
Total			578,233	1,600,000	1,400,000	1,650,000	1,650,000	1,650,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	2,036,917	1,789,000	1,789,000	5,320,000	5,348,000	5,376,000
Total			2,036,917	1,789,000	1,789,000	5,320,000	5,348,000	5,376,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	12,573,431	14,342,000	14,337,000	15,646,000	15,812,000	15,978,000
	303	Scientific scholarships and training courses	515,053	799,000	739,000	920,000	922,000	923,000
	305	Non-Employees' Bonuses	1,894,645	3,815,000	3,758,000	4,073,000	4,073,000	4,073,000
	306	Refunds from previous years revenues	101,486	118,000	118,000	130,000	130,000	130,000
Total			15,084,615	19,074,000	18,952,000	20,769,000	20,937,000	21,104,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	991,353	921,000	921,000	1,030,000	1,030,000	1,030,000
Total			991,353	921,000	921,000	1,030,000	1,030,000	1,030,000
3113		Other Fixed Assets						
	401	Furniture	49,195	100,000	100,000	90,000	90,000	90,000
Total			49,195	100,000	100,000	90,000	90,000	90,000
Gross Total			838,205,235	1,097,223,000	1,060,530,000	1,168,387,000	1,295,740,000	1,322,945,000

Table No. (15)

Summary of Economic Classification of Capital Expenditures for Government Units for the Years 2023 - 2027

(In JDs)

Main Group \ Group	Item	Description	Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	2,497,424	1,980,000	1,710,000	2,000,000	1,800,000	1,650,000
		Total	2,497,424	1,980,000	1,710,000	2,000,000	1,800,000	1,650,000
		Total	2,497,424	1,980,000	1,710,000	2,000,000	1,800,000	1,650,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	27,987,460	49,868,000	46,335,000	65,755,000	57,461,000	51,396,000
	512	Operating and Sustaining Expenditures	188,492,267	189,131,000	177,933,000	204,719,000	204,667,000	206,044,000
		Total	216,479,727	238,999,000	224,268,000	270,474,000	262,128,000	257,440,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	68,774	100,000	95,000	125,000	125,000	125,000
		Total	68,774	100,000	95,000	125,000	125,000	125,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	6,082,302	12,024,000	10,664,000	10,866,000	9,985,000	9,834,000
		Total	6,082,302	12,024,000	10,664,000	10,866,000	9,985,000	9,834,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	155,829,897	264,563,000	232,250,000	272,263,000	282,058,000	289,456,000
	513	Buildings	0	1,500,000	500,000	1,500,000	0	0
		Total	155,829,897	266,063,000	232,750,000	273,763,000	282,058,000	289,456,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	7,298,646	14,112,000	12,539,000	14,742,000	14,409,000	15,325,000
	506	Vehicles and Equipment	2,914,323	9,470,000	8,215,000	13,795,000	7,145,000	7,185,000
		Total	10,212,969	23,582,000	20,754,000	28,537,000	21,554,000	22,510,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	97,088	870,000	620,000	450,000	350,000	360,000
		Total	97,088	870,000	620,000	450,000	350,000	360,000
3122		Inventories						
	503	Materials and supplies	8,899,677	10,560,000	9,460,000	10,980,000	11,220,000	11,590,000
		Total	8,899,677	10,560,000	9,460,000	10,980,000	11,220,000	11,590,000
3141		Lands						
	507	Lands	13,461,664	10,460,000	8,400,000	13,705,000	11,825,000	11,900,000
		Total	13,461,664	10,460,000	8,400,000	13,705,000	11,825,000	11,900,000
		Gross Total	413,629,522	564,638,000	508,721,000	610,900,000	601,045,000	604,865,000

Table No. (16)
Accumulated Summary of the Government Units Budgets for the Years 2023 - 2027

(In JDs)

Description		Actual 2023	Estimated 2024	Re-estimated 2024	Estimated 2025	Indicative 2026	Indicative 2027
Revenues							
111	Taxes on Income and Profits	8,646,007	7,200,000	6,700,000	7,200,000	7,300,000	7,500,000
114	Taxes on Goods and Services	7,000,000	5,180,000	4,800,000	6,250,000	6,450,000	6,850,000
131	Foreign Grants	49,562,766	95,625,000	93,965,000	99,410,000	79,240,000	64,100,000
133	Government Subsidy	33,846,000	38,033,000	36,726,000	41,411,000	41,197,000	41,491,000
141	Property Income Revenues	82,477,013	83,080,000	86,537,000	93,715,000	96,646,000	98,181,000
142	Revenues of Selling Goods and Services	512,315,016	594,386,000	578,519,000	730,853,000	861,168,000	793,426,000
145	Miscellaneous Revenues	18,438,507	28,770,000	30,816,000	32,293,000	31,394,000	31,795,000
Total of Revenues		712,285,309	852,274,000	838,063,000	1,011,132,000	1,123,395,000	1,043,343,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	264,246,717	300,930,000	293,928,000	317,052,000	321,183,000	325,421,000
212	Social Security Contributions	26,466,755	30,560,000	29,197,000	32,269,000	32,999,000	33,729,000
221	Use of Goods and Services	372,689,018	483,087,000	457,778,000	485,479,000	517,701,000	526,842,000
241	Foreign Interests	20,857,655	29,176,000	26,976,000	29,966,000	30,766,000	30,067,000
242	Domestic Interests	134,153,041	228,738,000	228,241,000	273,602,000	362,876,000	376,476,000
251	Subsidies to nonfinancial public institutions	1,051,736	1,248,000	1,248,000	1,160,000	1,160,000	1,160,000
252	Subsidies to nonfinancial private institutions	578,233	1,600,000	1,400,000	1,650,000	1,650,000	1,650,000
271	Pension and Compensations	2,036,917	1,789,000	1,789,000	5,320,000	5,348,000	5,376,000
282	Other Miscellaneous Expenditures	15,084,615	19,074,000	18,952,000	20,769,000	20,937,000	21,104,000
311	Fixed Assets	1,040,548	1,021,000	1,021,000	1,120,000	1,120,000	1,120,000
Total of Current Expenditures		838,205,235	1,097,223,000	1,060,530,000	1,168,387,000	1,295,740,000	1,322,945,000
Capital Expenditures							
202001	Capital - Domestic Funding	319,740,415	397,813,000	349,906,000	444,725,000	450,545,000	464,500,000
202002	Capital - Government Subsidy	7,531,154	9,200,000	8,850,000	9,765,000	9,260,000	9,265,000
203	Capital - Foreign Loans	40,919,359	62,000,000	59,000,000	57,000,000	62,000,000	67,000,000
204	Capital - Grants	45,438,594	95,625,000	90,965,000	99,410,000	79,240,000	64,100,000
Total of Capital Expenditures		413,629,522	564,638,000	508,721,000	610,900,000	601,045,000	604,865,000
Total of Expenditures		1,251,834,757	1,661,861,000	1,569,251,000	1,779,287,000	1,896,785,000	1,927,810,000
Net Surplus \ Deficit befor Financing		-539,549,448	-809,587,000	-731,188,000	-768,155,000	-773,390,000	-884,467,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	663,097,719	880,159,000	802,502,000	844,495,000	843,426,000	953,749,000
5111001	Repayment of Due Domestic Loans Installments	668,874,458	518,439,000	517,008,000	866,224,000	1,503,580,000	738,589,000
5111002	Repayment of Due Foreign Loans Installments	65,497,098	78,616,000	77,116,000	72,322,000	69,963,000	71,077,000
5114001	Transferring the surplus of governmental units to the Treasury	39,365,948	39,500,000	47,000,000	33,500,000	37,250,000	41,000,000
5114002	Transferring unspent government subsidy to the Treasury	951,571	0	4,143,000	0	0	0
5119002	Transfers to Aqaba Special Economic Zone Authority	6,090,133	0	0	0	0	0
5119007	Reserves for Liabilities Repayment	246,460,000	138,873,000	195,056,000	184,242,000	172,713,000	158,296,000
5119008	Repayment of Liabilities	166,116,056	1,317,000	25,601,000	5,202,000	0	0
5119999	Others	719,127	740,000	773,000	894,000	940,000	945,000
Total of Uses		1,857,172,110	1,657,644,000	1,669,199,000	2,006,879,000	2,627,872,000	1,963,656,000
Sources							
4113001	Budget Surplus before financing	123,548,271	70,572,000	71,314,000	76,340,000	70,036,000	69,282,000
4111001	Foreign Loans to Finance Capital Projects	40,919,359	62,000,000	59,000,000	57,000,000	62,000,000	67,000,000
4111002	Domestic Loans Withdrawals	1,270,120,015	1,057,129,000	1,032,380,000	1,366,434,000	2,000,582,000	1,348,035,000
4119004	Usage of reserves for liabilities repayment	193,013,712	162,473,000	246,460,000	195,056,000	184,242,000	172,713,000
4119007	Trusts and Refunds of Previous Years Expenditures	1,140,804	0	0	0	0	0
4119008	Unsettled claims	6,089,987	0	0	0	0	0
4119009	Advances of the Ministry of Finance	205,115,727	279,308,000	245,245,000	291,590,000	289,579,000	285,376,000
4119011	Transfers from Aqaba Development Corporation	6,090,133	0	0	0	0	0
4119012	Borrowers' repayments	1,393,423	0	0	0	0	0
4119999	Others	9,740,679	26,162,000	14,800,000	20,459,000	21,433,000	21,250,000
Total of Sources		1,857,172,110	1,657,644,000	1,669,199,000	2,006,879,000	2,627,872,000	1,963,656,000
Surplus \ Deficit after Financing		0	0	0	0	0	0

* Actual data to 2022 Included the financial statments of the budget of Central Bank of Jordan.

Table No.(17)

Current and Capital Government Subsidy for the Years 2023 - 2027 Distributed According to Chapter

(In Thousand JDs)

Ser No.	chap No.	Chapter	Actual 2023			Estimated 2024			Re-estimated 2024			Estimated 2025			Indicative 2026			Indicative 2027		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8127	Jordan Radio and Television Corporation	17,154	6,920	24,074	17,228	7,700	24,928	17,228	7,700	24,928	18,763	8,065	26,828	18,965	7,760	26,725	19,168	7,765	26,933
2	8154	Jordan Post Company	2,500	0	2,500	3,500	0	3,500	3,500	0	3,500	4,000	0	4,000	4,000	0	4,000	4,000	0	4,000
3	8173	Constitutional Court	1,544	0	1,544	1,610	0	1,610	1,500	0	1,500	1,676	300	1,976	1,703	100	1,803	1,727	100	1,827
4	8176	Independent Election Commission	4,058	270	4,328	4,401	500	4,901	4,072	400	4,472	4,584	400	4,984	4,613	400	5,013	4,643	400	5,043
5	8184	Jordan Center for Disease Control	650	750	1,400	2,094	1,000	3,094	1,576	750	2,326	2,623	1,000	3,623	2,656	1,000	3,656	2,688	1,000	3,688
Total			25,906	7,940	33,846	28,833	9,200	38,033	27,876	8,850	36,726	31,646	9,765	41,411	31,937	9,260	41,197	32,226	9,265	41,491

TABLE No. (18)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2023 - 2027
(In JDs)

Chapter		2023	2024	2025	2026	2027
No.	Description					
8102	Water Authority	137,939,996	186,060,544	186,741,595	188,620,648	189,516,607
8105	Housing and Urban Development Corporation	3,064,152	5,274,342	4,281,936	4,317,154	4,480,652
8109	Civil Service Consumer Corporation	5,955,864	6,636,732	6,590,448	6,599,606	6,655,195
8113	Civil Health Insurance Fund	75,464,355	94,197,059	92,648,116	95,701,706	96,923,706
8114	Jordan Hejaz Railways	407,561	650,703	667,396	667,616	663,119
8115	Postal Saving Fund	309,211	351,482	395,005	402,535	406,306
8122	Development and Employment Fund	862,690	894,555	921,611	928,848	932,196
8127	Jordan Radio and Television Corporation	9,051,279	10,182,891	10,770,835	10,693,909	10,761,777
8129	Petra Development and Tourism Region Authority	8,604,897	13,655,573	16,537,629	14,418,381	15,020,169
8144	Aqaba Special Economic Zone Authority	19,135,774	23,408,045	27,327,568	27,901,674	27,092,378
8154	Jordan Post Company	3,877,734	4,251,730	4,290,996	4,354,455	4,259,530
8155	National Electric Power Company	86,797,598	136,396,151	161,479,374	205,004,606	215,127,037
8156	Jordan Silos and Supply General Company	4,010,303	4,390,568	4,682,053	4,193,982	4,272,345
8157	Amman Stock Exchange Company	1,491,686	1,875,163	1,921,647	1,938,967	1,965,298
8158	Securities Depository Center	925,372	1,182,518	1,212,461	1,229,148	1,234,257
8160	Aqaba Development Corporation	27,269,952	44,519,726	52,581,182	53,895,649	54,590,173
8161	Jordan Water Company (Miyahuna)	79,729,523	97,586,493	110,076,577	114,940,945	115,035,729
8162	Aqaba Water Company	13,674,411	14,994,878	19,419,058	19,501,218	19,900,577
8166	Samra Electric Power Company	21,026,727	20,504,439	21,872,368	22,273,287	22,386,306
8169	Jordan Airports Company	2,271,102	3,098,227	0	0	0
8172	Yarmouk Water Company	16,928,715	26,577,955	25,130,353	25,204,146	24,405,180
8173	Constitutional Court	498,057	605,442	781,075	699,378	710,327
8176	Independent Election Commission	1,265,069	1,983,849	1,994,075	2,008,762	2,018,968
8183	Jordan Free and Development Zones Group	6,413,038	10,655,786	10,036,384	10,599,310	10,792,127
8184	Jordan Center for Disease Control	598,157	1,396,431	1,621,658	1,635,923	1,649,821
TOTAL		527,573,221	711,331,282	763,981,398	817,731,852	830,799,781

TABLE No. (19)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2023	2024	2025	2026	2027
No.	Description					
8102	Water Authority	2,281,347	2,596,984	2,586,196	2,617,208	2,646,958
8105	Housing and Urban Development Corporation	1,250,515	1,379,922	1,381,566	1,395,164	1,409,203
8109	Civil Service Consumer Corporation	4,090,630	4,333,732	4,477,327	4,525,026	4,573,565
8113	Civil Health Insurance Fund	35,337,620	40,147,059	43,014,706	43,014,706	43,014,706
8114	Jordan Hejaz Railways	193,016	201,383	220,426	223,936	226,489
8115	Postal Saving Fund	202,721	226,462	269,985	272,815	275,646
8122	Development and Employment Fund	457,953	481,895	502,841	509,138	515,306
8127	Jordan Radio and Television Corporation	2,771,029	3,138,531	3,511,685	3,562,599	3,613,077
8129	Petra Development and Tourism Region Authority	1,833,858	1,944,583	2,116,619	2,138,691	2,160,969
8144	Aqaba Special Economic Zone Authority	4,934,403	5,186,146	5,914,367	5,980,874	6,051,418
8154	Jordan Post Company	2,669,612	2,778,280	2,800,156	2,841,055	2,882,430
8155	National Electric Power Company	2,931,257	3,091,461	3,266,094	3,347,816	3,432,457
8156	Jordan Silos and Supply General Company	230,360	266,318	286,613	294,392	301,785
8157	Amman Stock Exchange Company	648,159	767,373	794,587	815,667	837,297
8158	Securities Depository Center	489,138	625,568	677,601	684,888	692,347
8160	Aqaba Development Corporation	2,720,688	3,084,997	3,629,741	3,731,138	3,834,873
8161	Jordan Water Company (Miyahuna)	3,180,553	4,867,243	5,646,337	5,712,005	5,778,589
8162	Aqaba Water Company	734,477	786,778	842,778	864,778	887,667
8166	Samra Electric Power Company	801,323	888,989	937,628	958,787	981,096
8169	Jordan Airports Company	310,665	328,047	0	0	0
8172	Yarmouk Water Company	5,116,814	5,500,805	5,454,743	5,600,916	5,751,350
8173	Constitutional Court	351,310	419,792	460,065	469,548	477,677
8176	Independent Election Commission	578,785	684,299	710,035	724,252	733,988
8183	Jordan Free and Development Zones Group	1,437,652	1,670,796	1,461,234	1,475,200	1,489,417
8184	Jordan Center for Disease Control	292,329	659,471	934,047	947,843	961,271
TOTAL		75,846,214	86,056,914	91,897,377	92,708,442	93,529,581

TABLE No. (20)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2023 - 2027
(In JDs)

Chapter		2023	2024	2025	2026	2027
No.	Description					
8102	Water Authority	103,908,752	140,525,280	141,055,200	142,470,720	143,134,200
8105	Housing and Urban Development Corporation	1,389,168	2,982,960	2,221,560	2,238,120	2,352,600
8109	Civil Service Consumer Corporation	1,428,690	1,764,000	1,618,560	1,589,040	1,594,440
8113	Civil Health Insurance Fund	30,735,372	41,400,000	38,017,080	40,356,000	41,292,000
8114	Jordan Hejaz Railways	164,332	344,160	342,360	339,840	334,440
8115	Postal Saving Fund	81,567	95,760	95,760	99,360	100,080
8122	Development and Employment Fund	310,011	316,080	320,760	321,480	319,320
8127	Jordan Radio and Television Corporation	4,810,404	5,395,680	5,560,200	5,462,280	5,475,600
8129	Petra Development and Tourism Region Authority	5,186,328	8,970,120	11,045,880	9,405,720	9,849,600
8144	Aqaba Special Economic Zone Authority	10,877,646	13,957,200	16,401,600	16,790,400	16,116,480
8154	Jordan Post Company	925,370	1,128,600	1,141,920	1,159,200	1,054,800
8155	National Electric Power Company	64,238,048	102,105,720	121,184,640	154,460,520	162,149,040
8156	Jordan Silos and Supply General Company	2,895,276	3,159,000	3,366,720	2,986,920	3,041,280
8157	Amman Stock Exchange Company	646,106	848,520	863,280	860,400	864,000
8158	Securities Depository Center	334,137	426,600	409,680	416,880	415,080
8160	Aqaba Development Corporation	18,803,691	31,737,240	37,494,720	38,423,880	38,876,400
8161	Jordan Water Company (Miyahuna)	58,633,254	71,019,000	79,989,120	83,664,720	83,686,320
8162	Aqaba Water Company	9,911,439	10,882,800	14,228,640	14,274,720	14,563,080
8166	Samra Electric Power Company	15,491,799	15,024,600	16,035,120	16,326,000	16,395,480
8169	Jordan Airports Company	1,501,611	2,121,840	0	0	0
8172	Yarmouk Water Company	9,047,413	16,144,200	15,070,680	15,015,240	14,288,040
8173	Constitutional Court	112,401	142,200	245,880	176,040	178,200
8176	Independent Election Commission	525,664	995,400	983,520	983,880	984,240
8183	Jordan Free and Development Zones Group	3,810,934	6,882,120	6,568,200	6,988,680	7,125,480
8184	Jordan Center for Disease Control	234,251	564,480	526,680	527,040	527,400
TOTAL		346,003,663	478,933,560	514,787,760	555,337,080	564,717,600