

Summary of General Budget for the Fiscal Year 2026

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
10,196,000,000	Domestic Revenues	11,455,880,000	Current Expenditures
7,656,000,000	Tax Revenues	3,200,275,000	Civil Services
2,540,000,000	Non-Tax revenues	1,734,300,000	Military Services
		1,561,000,000	Security Services and Public Safety
734,900,000	Foreign Grants	4,960,305,000	Other Expenditures
		1,820,000,000	Pensions and Compensations
		2,260,000,000	Public Debt Interests
		251,000,000	Goods Subsidy
		33,305,000	Govt. Units Subsidy
		50,000,000	Medical Treatments and Exemptions
		124,000,000	Securing the treatment of cancer patients
		80,000,000	Jordanian Public Universities Subsidy
		280,000,000	Recurrent Cash Subsidy
		62,000,000	Repayment of Previous Financial Commitments
		1,600,245,000	Capital Expenditures
		854,842,000	Continuous Projects
		601,285,000	Ongoing Projects
		144,118,000	New Projects
10,930,900,000	Total Public Revenues	13,056,125,000	Total Public Expenditures
2,125,225,000	Budget Deficit		

Financing Budget

Amount	Sources	Amount	Uses
43,715,000	Foreign loans to finance capital projects	2,125,225,000	Budget Deficit Repayment
2,050,854,000	International Organizations Loans to Support the Budget	891,000,000	Repayment of Due Foreign Loans Installments
709,000,000	Loans and other bonds in foreign currencies	289,115,000	Advances from Ministry of Finance to the Water Authority
1,464,000,000	Issuing Domestic Bonds in Dollars	43,000,000	Repayment of Due Domestic Loans Installments on the Water Authority
5,543,778,000	Domestic Loans	223,000,000	Loan Installments Addressing Government Arrears and Financing Leasing
		1,407,507,000	Amortizing domestic bonds in dollars
		354,500,000	Amortization of loans and other bonds in foreign currencies
		4,416,000,000	Domestic Debt Amortizations
		62,000,000	Repayment of Islamic Sukuk Company's Dues
9,811,347,000	Total	9,811,347,000	Total

TABLE No. (2)**Total of Estimated Public Revenues for the Fiscal Year 2026**

(In JDs)

CHAPTER		Estimated Revenues
NO.	Title	
	Domestic Revenues	10,196,000,000
	Tax Revenues	7,656,000,000
111	Taxes on Income and Profits	1,926,000,000
113	Taxes on Property	134,000,000
114	Taxes on Goods and Services	5,176,000,000
115	Taxes on International Trade and Transactions	400,000,000
117	Taxes on grants	20,000,000
	Non-Tax Revenues	2,540,000,000
121	Pension Returns	4,000,000
141	Property Income Revenues	699,550,000
142	Revenues of Selling Goods and Services	1,085,000,000
143	Fines, Penalties and Confiscations	71,000,000
145	Miscellaneous Revenues	680,450,000
	Foreign Grants	734,900,000
131	Foreign Grants	734,900,000
Total Public Revenues		10,930,900,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2026

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
0101	Royal Hashemite Court	72,412,000	0	0	0	72,412,000
0201	Parliament	29,534,000	0	0	0	29,534,000
0301	Prime Ministry	28,545,000	42,190,000	0	42,190,000	70,735,000
0302	Prime Ministry / Legislation and Opinion Bureau	1,432,000	110,000	0	110,000	1,542,000
0304	Prime Ministry /Jordan News Agency	3,185,000	250,000	0	250,000	3,435,000
0401	Audit Bureau	10,231,000	245,000	0	245,000	10,476,000
0602	Service and Public Administration Commission	4,830,000	1,400,000	0	1,400,000	6,230,000
0702	Ministry of Political and Parliamentary Affairs	1,997,000	235,000	0	235,000	2,232,000
0801	Ministry of Defence	1,430,600,000	127,740,000	0	127,740,000	1,558,340,000
0802	Royal Medical Services	303,700,000	78,500,000	0	78,500,000	382,200,000
0901	Jordan Royal Geographical Center	2,856,000	450,000	0	450,000	3,306,000
1001	Ministry of Interior	21,303,000	10,482,000	0	10,482,000	31,785,000
1002	Ministry of Interior/Civil Status and Passports Department	14,397,000	5,011,000	0	5,011,000	19,408,000
1003	Ministry of Interior/Public Security Directorate	1,561,000,000	71,225,000	0	71,225,000	1,632,225,000
1101	Ministry of Justice	63,054,000	10,390,000	0	10,390,000	73,444,000
1110	The Jordanian Judicial Council	48,382,000	2,030,000	0	2,030,000	50,412,000
1201	Supreme Judge Department	33,545,000	2,785,000	0	2,785,000	36,330,000
1301	Ministry of Foreign Affairs and Expatriates	54,650,000	5,850,000	0	5,850,000	60,500,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,581,000	9,172,000	0	9,172,000	12,753,000
1501	Ministry of Finance	4,676,343,000	184,278,000	0	184,278,000	4,860,621,000
1502	Ministry of Finance/General Budget Department	3,321,000	235,000	0	235,000	3,556,000
1503	Ministry of Finance/ Jordan Customs	94,419,000	16,500,000	0	16,500,000	110,919,000
1504	Ministry of Finance/ Department of Lands and Survey	20,298,000	3,720,000	0	3,720,000	24,018,000
1506	Ministry of Finance/Income and Sales Tax Department	95,078,000	4,395,000	0	4,395,000	99,473,000
1507	Ministry of Finance/Government Procurement Department	3,092,000	560,000	0	560,000	3,652,000
1601	Ministry of Industry, Trade and Supply	11,894,000	9,078,000	0	9,078,000	20,972,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	3,526,000	1,220,000	0	1,220,000	4,746,000
1604	Jordan Standards and Metrology Organization	8,652,000	340,000	0	340,000	8,992,000
1605	Jordan Enterprise Development Corporation	2,035,000	3,750,000	0	3,750,000	5,785,000
1606	Ministry of Investment	4,024,000	4,265,000	0	4,265,000	8,289,000
1701	Ministry of Planning and International Cooperation	3,617,000	8,100,000	0	8,100,000	11,717,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	7,208,000	16,330,000	0	16,330,000	23,538,000
1801	Ministry of Tourism and Antiquities	6,056,000	63,354,000	0	63,354,000	69,410,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	7,462,000	8,821,000	0	8,821,000	16,283,000
1803	The Jordan Museum	1,156,000	0	0	0	1,156,000
1901	Ministry of Local Administration	9,850,000	255,781,000	0	255,781,000	265,631,000
2001	Ministry of Energy and Mineral Resources	6,917,000	57,570,000	0	57,570,000	64,487,000
2003	Jordan Atomic Energy Commission	8,109,000	7,210,000	0	7,210,000	15,319,000
2004	Energy and Minerals Regulatory Commission	6,911,000	1,260,000	0	1,260,000	8,171,000
2101	Ministry of Public Works and Housing	45,069,000	93,349,000	16,800,000	110,149,000	155,218,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,862,000	1,600,000	0	1,600,000	3,462,000
2201	Ministry of Agriculture	57,809,000	29,385,000	4,815,000	34,200,000	92,009,000
2202	Jordan Co-operative Corporation	2,698,000	750,000	0	750,000	3,448,000
2301	Ministry of Water and Irrigation	3,058,000	15,915,000	0	15,915,000	18,973,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	20,927,000	24,895,000	0	24,895,000	45,822,000
2401	Ministry of Environment	4,271,000	8,126,000	0	8,126,000	12,397,000
2501	Ministry of Education	1,227,952,000	121,965,000	13,000,000	134,965,000	1,362,917,000
2502	Jordan Academy of Arabic Language	1,048,000	95,000	0	95,000	1,143,000
2601	Ministry of Higher Education and Scientific Research	124,054,000	7,389,000	0	7,389,000	131,443,000
2701	Ministry of Health	713,928,000	70,992,000	0	70,992,000	784,920,000
2702	High Health Council	358,000	0	0	0	358,000
2703	Jordan Medical Council	1,099,000	175,000	0	175,000	1,274,000
2704	Jordan Food and Drug Administration	13,757,000	2,060,000	0	2,060,000	15,817,000
2705	Prince Hamzah Hospital	47,200,000	4,000,000	0	4,000,000	51,200,000
2801	Ministry of Social Development	33,214,000	8,525,000	0	8,525,000	41,739,000
2802	National Aid Fund	284,638,000	551,000	0	551,000	285,189,000
2803	Higher Council for the Rights of Persons with Disabilities	2,732,000	3,720,000	0	3,720,000	6,452,000
2901	Ministry of Labour	11,511,000	24,845,000	0	24,845,000	36,356,000

TABLE No. (3)

Total of Estimated Public Expenditures for the Fiscal Year 2026

(In JDs)

Chapter		Expenditures				Total of Chapter
No.	Title	Current	Capital			
			Treasury	Loans	Total	
2902	Vocational Training Corporation	16,003,000	10,743,000	0	10,743,000	26,746,000
2905	The Accreditation and Quality Assurance Commission	3,435,000	660,000	0	660,000	4,095,000
3001	Ministry of Culture	5,998,000	6,553,000	0	6,553,000	12,551,000
3003	Ministry of Culture / Department of the National Library	1,308,000	465,000	0	465,000	1,773,000
3050	Ministry of Youth	20,460,000	16,726,000	0	16,726,000	37,186,000
3101	Ministry of Transport	3,883,000	23,000,000	0	23,000,000	26,883,000
3104	Land Transport Regulatory Commission	3,120,000	14,525,000	0	14,525,000	17,645,000
3105	Civil Aviation Regulatory Commission	7,674,000	6,145,000	0	6,145,000	13,819,000
3106	Jordan Maritime Commission	1,989,000	510,000	0	510,000	2,499,000
3201	Ministry of Digital Economy and Entrepreneurship	10,427,000	22,049,000	9,100,000	31,149,000	41,576,000
3203	Telecommunications Regulatory Commission	6,458,000	2,835,000	0	2,835,000	9,293,000
3210	National Center for Cyber Security	4,310,000	9,555,000	0	9,555,000	13,865,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	85,987,000	4,328,000	0	4,328,000	90,315,000
3402	General Iftaa Department	3,604,000	705,000	0	705,000	4,309,000
3501	Media Commission	1,477,000	160,000	0	160,000	1,637,000
3505	Ministry of Government Communication	1,378,000	705,000	0	705,000	2,083,000
3601	Integrity and Anti-Corruption Commission	5,678,000	1,175,000	0	1,175,000	6,853,000
3701	Economic and Social Council	737,000	377,000	0	377,000	1,114,000
3801	Institute of Public Administration	2,348,000	305,000	0	305,000	2,653,000
3901	Securities Commission	3,219,000	1,840,000	0	1,840,000	5,059,000
Total		11,455,880,000	1,556,530,000	43,715,000	1,600,245,000	13,056,125,000

TABLE No. (4)**Capital expenditures for governorates/decentralization according to the ceilings set for the fiscal year 2026****(In JDs)**

GOVERNORATE	Capital Expenditures
Irbid Governorate	9,122,000
Mafraq Governorate	8,659,000
Jerash Governorate	7,105,000
Ajloun Governorate	7,240,000
The Capital Governorate	14,879,000
Balqa' Governorate	6,885,000
Zarqa Governorate	10,416,000
Ma'daba Governorate	6,616,000
Karak Governorate	7,326,000
Ma'an Governorate	8,901,000
Tafileh Governorate	6,701,000
Aqaba Governorate	6,150,000
TOTAL	100,000,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2026
(Continuous - Ongoing - New)

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
0301	Prime Ministry	17,190,000	18,000,000	7,000,000	42,190,000
0302	Prime Ministry / Legislation and Opinion Bureau	110,000	0	0	110,000
0304	Prime Ministry /Jordan News Agency	150,000	0	100,000	250,000
0401	Audit Bureau	245,000	0	0	245,000
0602	Service and Public Administration Commission	225,000	915,000	260,000	1,400,000
0702	Ministry of Political and Parliamentary Affairs	0	235,000	0	235,000
0801	Ministry of Defence	118,000,000	1,471,000	8,269,000	127,740,000
0802	Royal Medical Services	29,500,000	46,500,000	2,500,000	78,500,000
0901	Jordan Royal Geographical Center	415,000	0	35,000	450,000
1001	Ministry of Interior	375,000	10,107,000	0	10,482,000
1002	Ministry of Interior/Civil Status and Passports Department	4,526,000	470,000	15,000	5,011,000
1003	Ministry of Interior/Public Security Directorate	66,037,000	3,163,000	2,025,000	71,225,000
1101	Ministry of Justice	4,580,000	5,200,000	610,000	10,390,000
1110	The Jordanian Judicial Council	530,000	500,000	1,000,000	2,030,000
1201	Supreme Judge Department	1,655,000	1,130,000	0	2,785,000
1301	Ministry of Foreign Affairs and Expatriates	4,850,000	0	1,000,000	5,850,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	9,000,000	40,000	132,000	9,172,000
1501	Ministry of Finance	91,160,000	85,250,000	7,868,000	184,278,000
1502	Ministry of Finance/General Budget Department	235,000	0	0	235,000
1503	Ministry of Finance/ Jordan Customs	10,065,000	4,785,000	1,650,000	16,500,000
1504	Ministry of Finance/ Department of Lands and Survey	1,670,000	1,150,000	900,000	3,720,000
1506	Ministry of Finance/Income and Sales Tax Department	630,000	1,065,000	2,700,000	4,395,000
1507	Ministry of Finance/Government Procurement Department	560,000	0	0	560,000
1601	Ministry of Industry, Trade and Supply	500,000	8,200,000	378,000	9,078,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	0	1,220,000	0	1,220,000
1604	Jordan Standards and Metrology Organization	104,000	236,000	0	340,000
1605	Jordan Enterprise Development Corporation	3,750,000	0	0	3,750,000
1606	Ministry of Investment	315,000	3,950,000	0	4,265,000
1701	Ministry of Planning and International Cooperation	3,650,000	4,450,000	0	8,100,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,695,000	14,285,000	350,000	16,330,000
1801	Ministry of Tourism and Antiquities	61,190,000	70,000	2,094,000	63,354,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,612,000	1,870,000	339,000	8,821,000
1901	Ministry of Local Administration	213,600,000	26,286,000	15,895,000	255,781,000
2001	Ministry of Energy and Mineral Resources	1,250,000	18,620,000	37,700,000	57,570,000
2003	Jordan Atomic Energy Commission	2,840,000	3,370,000	1,000,000	7,210,000
2004	Energy and Minerals Regulatory Commission	995,000	0	265,000	1,260,000
2101	Ministry of Public Works and Housing	26,525,000	67,912,000	15,712,000	110,149,000
2102	Ministry of Public Works and Housing/Government Tenders Department	320,000	1,280,000	0	1,600,000
2201	Ministry of Agriculture	19,517,000	13,591,000	1,092,000	34,200,000
2202	Jordan Co-operative Corporation	400,000	0	350,000	750,000
2301	Ministry of Water and Irrigation	1,300,000	14,304,000	311,000	15,915,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	8,225,000	12,020,000	4,650,000	24,895,000
2401	Ministry of Environment	2,573,000	4,766,000	787,000	8,126,000
2501	Ministry of Education	66,108,000	61,035,000	7,822,000	134,965,000
2502	Jordan Academy of Arabic Language	95,000	0	0	95,000
2601	Ministry of Higher Education and Scientific Research	140,000	6,665,000	584,000	7,389,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	0	0	0	0
2701	Ministry of Health	12,700,000	57,049,000	1,243,000	70,992,000
2703	Jordan Medical Council	175,000	0	0	175,000
2704	Jordan Food and Drug Administration	1,970,000	0	90,000	2,060,000
2705	Prince Hamzah Hospital	4,000,000	0	0	4,000,000
2801	Ministry of Social Development	6,137,000	1,526,000	862,000	8,525,000
2802	National Aid Fund	330,000	0	221,000	551,000
2803	Higher Council for the Rights of Persons with Disabilities	2,875,000	555,000	290,000	3,720,000
2901	Ministry of Labour	1,660,000	22,085,000	1,100,000	24,845,000
2902	Vocational Training Corporation	8,310,000	2,433,000	0	10,743,000
2904	Technical and Vocational Skills Development Commission	0	0	0	0
2905	The Accreditation and Quality Assurance Commission	0	0	660,000	660,000
3001	Ministry of Culture	4,075,000	1,908,000	570,000	6,553,000
3003	Ministry of Culture / Department of the National Library	465,000	0	0	465,000
3050	Ministry of Youth	4,815,000	11,111,000	800,000	16,726,000
3101	Ministry of Transport	850,000	20,485,000	1,665,000	23,000,000

TABLE No. (5)
Summary of Estimated Capital Expenditures for the Fiscal Year 2026
(Continuous - Ongoing - New)

(In JDs)

Chapter		Continuous	Ongoing	New	Total
No.	Title				
3104	Land Transport Regulatory Commission	900,000	8,535,000	5,090,000	14,525,000
3105	Civil Aviation Regulatory Commission	2,620,000	3,450,000	75,000	6,145,000
3106	Jordan Maritime Commission	510,000	0	0	510,000
3201	Ministry of Digital Economy and Entrepreneurship	9,880,000	16,250,000	5,019,000	31,149,000
3203	Telecommunications Regulatory Commission	520,000	2,315,000	0	2,835,000
3210	National Center for Cyber Security	1,665,000	7,850,000	40,000	9,555,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	2,828,000	1,500,000	0	4,328,000
3402	General Iftaa Department	705,000	0	0	705,000
3501	Media Commission	160,000	0	0	160,000
3505	Ministry of Government Communication	705,000	0	0	705,000
3601	Integrity and Anti-Corruption Commission	1,175,000	0	0	1,175,000
3701	Economic and Social Council	255,000	122,000	0	377,000
3801	Institute of Public Administration	305,000	0	0	305,000
3901	Securities Commission	840,000	0	1,000,000	1,840,000
Total		854,842,000	601,285,000	144,118,000	1,600,245,000

TABLE No. (6)
Summary of General Budget for the Years
(2024 - 2028)

(In JDs)

Description	Actual 2024	Estimated 2025	Re-Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Domestic Revenues	8,734,500,149	9,498,300,000	9,280,270,000	10,196,000,000	10,757,250,000	11,214,480,000
Tax Revenues	6,405,133,060	7,122,500,000	6,901,970,000	7,656,000,000	8,068,000,000	8,360,000,000
Non-Tax Revenues	2,329,367,089	2,375,800,000	2,378,300,000	2,540,000,000	2,689,250,000	2,854,480,000
Foregin Grants	704,570,462	734,380,000	734,380,000	734,900,000	595,000,000	607,500,000
Public Revenues	9,439,070,611	10,232,680,000	10,014,650,000	10,930,900,000	11,352,250,000	11,821,980,000
Current Expenditures	10,367,901,285	11,021,751,000	10,902,140,000	11,455,880,000	11,718,809,000	11,994,527,000
Civil Services	2,756,005,583	3,055,155,000	2,994,528,000	3,200,275,000	3,250,196,000	3,309,272,000
Military Services	1,627,446,951	1,658,750,000	1,658,750,000	1,734,300,000	1,784,200,000	1,838,700,000
Security Services and Public Safety	1,483,631,046	1,519,000,000	1,519,000,000	1,561,000,000	1,613,000,000	1,668,000,000
Other Expenditures	4,500,817,705	4,788,846,000	4,729,862,000	4,960,305,000	5,071,413,000	5,178,555,000
Pensions and Compensations	1,693,315,299	1,755,000,000	1,745,000,000	1,820,000,000	1,855,000,000	1,899,000,000
Public debt Interests	2,078,134,706	2,200,000,000	2,180,000,000	2,260,000,000	2,340,000,000	2,400,000,000
Goods Subsidy	217,600,000	242,500,000	242,500,000	251,000,000	253,000,000	255,000,000
Govt. Units Subsidy	27,964,000	31,646,000	29,662,000	33,305,000	34,413,000	35,555,000
Medical treatments	92,999,045	135,000,000	115,000,000	50,000,000	50,000,000	50,000,000
Securing the treatment of cancer patients	0	0	0	124,000,000	124,000,000	124,000,000
Jordanian Govt. Universities Subsidy	75,000,000	75,000,000	75,000,000	80,000,000	80,000,000	80,000,000
Recurrent Cash Subsidy	255,576,835	279,700,000	279,700,000	280,000,000	280,000,000	280,000,000
Repayment of Previous Financial Commitments	60,227,820	70,000,000	63,000,000	62,000,000	55,000,000	55,000,000
Capital Expendituers	1,169,569,315	1,469,010,000	1,370,155,000	1,600,245,000	1,642,513,000	1,687,466,000
Public Expendituers	11,537,470,600	12,490,761,000	12,272,295,000	13,056,125,000	13,361,322,000	13,681,993,000
Deficit \ Surplus Including Grants	-2,098,399,989	-2,258,081,000	-2,257,645,000	-2,125,225,000	-2,009,072,000	-1,860,013,000
In Percent of GDP	% 5.0	% 5.2	% 5.2	% 4.6	% 4.1	% 3.6
Deficit \ Surplus Excluding Grants	-2,802,970,451	-2,992,461,000	-2,992,025,000	-2,860,125,000	-2,604,072,000	-2,467,513,000
In Percent of GDP	% 6.7	% 6.8	% 6.8	% 6.2	% 5.4	% 4.8
Financing Budget						
Sources						
Foreign loans to finance capital projects	37,352,591	32,396,000	31,681,000	43,715,000	40,880,000	31,300,000
International Organizations Loans to Support the Budget	1,904,060,966	1,918,003,000	2,187,811,000	2,050,854,000	1,590,807,000	863,826,000
Loans and other bonds in foreign currencies	0	709,000,000	496,300,000	709,000,000	709,000,000	460,850,000
Issuing Domestic Bonds in Dollars	870,795,166	1,467,630,000	1,824,466,000	1,464,000,000	1,019,542,000	595,560,000
Domestic Loans	5,557,982,345	4,401,748,000	4,321,460,000	5,543,778,000	5,906,460,000	6,359,498,000
Total	8,370,191,068	8,528,777,000	8,861,718,000	9,811,347,000	9,266,689,000	8,311,034,000
Uses						
Budget Deficit Repayment	2,098,399,989	2,258,081,000	2,257,645,000	2,125,225,000	2,009,072,000	1,860,013,000
Domestic Debt Amortizations	3,625,000,000	2,725,000,000	2,725,000,000	4,416,000,000	3,852,127,000	3,957,799,000
Repayment of Due Foreign Loans Installments	1,519,653,773	821,502,000	821,502,000	891,000,000	960,496,000	862,315,000
Repayment of Islamic Sukuk Company's Dues	71,346,119	153,996,000	153,996,000	62,000,000	98,569,000	93,054,000
Advances from Ministry of Finance to the Water Authority	137,476,370	291,590,000	270,467,000	289,115,000	284,509,000	280,548,000
Repayment of Due Domestic Loans Installments on the Water Authority	75,000,000	0	0	43,000,000	75,000,000	0
Loan Installments Addressing Government Arrears and Financing Leasing	194,579,817	101,978,000	101,978,000	223,000,000	258,374,000	200,895,000
Amortizing domestic bonds in dollars	648,735,000	1,467,630,000	1,467,630,000	1,407,507,000	1,019,542,000	595,560,000
Amortization of loans and other bonds in foreign currencies	0	709,000,000	1,063,500,000	354,500,000	709,000,000	460,850,000
Total	8,370,191,068	8,528,777,000	8,861,718,000	9,811,347,000	9,266,689,000	8,311,034,000

TABLE No. (7)
Public Revenues
for the Years 2024 - 2028

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No	Title	2024	2025	2025	2026	2027	2028
Domestic Revenues							
Tax Revenues							
111	Taxes on Income and Profits	1,799,789,290	1,832,500,000	1,751,000,000	1,926,000,000	2,025,000,000	2,085,000,000
113	Taxes on Property	109,207,798	127,000,000	126,000,000	134,000,000	143,000,000	150,000,000
114	Taxes on Goods and Services	4,238,401,462	4,849,000,000	4,712,000,000	5,176,000,000	5,450,000,000	5,655,000,000
115	Taxes on International Trade and Transactions	257,734,510	289,000,000	288,000,000	400,000,000	425,000,000	440,000,000
117	Taxes on grants	0	25,000,000	24,970,000	20,000,000	25,000,000	30,000,000
Total Tax Revenues		6,405,133,060	7,122,500,000	6,901,970,000	7,656,000,000	8,068,000,000	8,360,000,000
Non-Tax Revenues							
121	Pension Returns	4,513,343	4,500,000	4,500,000	4,000,000	3,500,000	3,000,000
141	Property Income Revenues	749,753,449	622,750,000	624,250,000	699,550,000	757,800,000	814,330,000
142	Revenues of Selling Goods and Services	915,253,845	1,032,000,000	1,032,000,000	1,085,000,000	1,152,500,000	1,240,500,000
143	Fines, Penalties and Confiscations	53,203,385	70,000,000	70,000,000	71,000,000	73,000,000	75,000,000
145	Miscellaneous Revenues	606,643,067	646,550,000	647,550,000	680,450,000	702,450,000	721,650,000
Total Non-Tax Revenues		2,329,367,089	2,375,800,000	2,378,300,000	2,540,000,000	2,689,250,000	2,854,480,000
Total of Domestic Revenues		8,734,500,149	9,498,300,000	9,280,270,000	10,196,000,000	10,757,250,000	11,214,480,000
Foreign Grants							
131	Foreign Grants	704,570,462	734,380,000	734,380,000	734,900,000	595,000,000	607,500,000
Total of public Revenues		9,439,070,611	10,232,680,000	10,014,650,000	10,930,900,000	11,352,250,000	11,821,980,000

TABLE No. (8)
Details of Public Revenues for the Years 2024 - 2028

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
11			Taxes						
111			Taxes on Income and Profits						
	1111		Personal Income Taxes						
		001	Individuals	64,811,491	80,000,000	71,000,000	80,000,000	90,000,000	95,000,000
		002	Employees and Day Workers	331,422,750	320,000,000	320,000,000	340,000,000	355,000,000	375,000,000
	1112		Income Taxes from Companies and Other Enterprises						
		001	Shareholding Companies	1,229,691,951	1,257,500,000	1,225,000,000	1,321,000,000	1,385,000,000	1,415,000,000
	1113		National Contribution Account						
		001	National Contribution Account	173,863,098	175,000,000	135,000,000	185,000,000	195,000,000	200,000,000
			Total	1,799,789,290	1,832,500,000	1,751,000,000	1,926,000,000	2,025,000,000	2,085,000,000
113			Taxes on Property						
	1134		Taxes on Financial and Capital Transactions						
		001	Tax on Real Estate Sale	109,207,798	127,000,000	126,000,000	134,000,000	143,000,000	150,000,000
			Total	109,207,798	127,000,000	126,000,000	134,000,000	143,000,000	150,000,000
114			Taxes on Goods and Services						
	1141		General Taxes on Goods and Services						
		001	Sales Tax on Imported Goods	1,072,696,527	1,424,000,000	1,312,000,000	1,514,000,000	1,556,000,000	1,650,000,000
		002	Sales Tax on the Domestic Goods	1,256,380,981	1,400,000,000	1,400,000,000	1,500,000,000	1,636,000,000	1,664,000,000
		003	Sales Tax on the Services	639,160,865	750,000,000	750,000,000	792,000,000	836,000,000	883,000,000
		004	Sales Tax on the Commercial Sector	1,270,163,089	1,275,000,000	1,250,000,000	1,370,000,000	1,422,000,000	1,458,000,000
			Total	4,238,401,462	4,849,000,000	4,712,000,000	5,176,000,000	5,450,000,000	5,655,000,000
115			Taxes on International Trade and Transactions						
	1151		Customs and Other Import Duties						
		001	Customs Duties	226,676,792	264,000,000	263,000,000	360,000,000	375,000,000	380,000,000
		002	Customs Fines and Confiscations	31,057,718	25,000,000	25,000,000	40,000,000	50,000,000	60,000,000
			Total	257,734,510	289,000,000	288,000,000	400,000,000	425,000,000	440,000,000
117			Taxes on grants						
	1171		Tax revenues on grants						
		001	Tax revenues on grants paid by the Ministry of Finance	0	25,000,000	24,970,000	20,000,000	25,000,000	30,000,000
			Total	0	25,000,000	24,970,000	20,000,000	25,000,000	30,000,000
			Total of Tax Revenues	6,405,133,060	7,122,500,000	6,901,970,000	7,656,000,000	8,068,000,000	8,360,000,000
12			Pension Returns						
121			Pension Returns						
	1211		Employees Contributions						
		001	Pension Deductions	4,513,343	4,500,000	4,500,000	4,000,000	3,500,000	3,000,000
			Total	4,513,343	4,500,000	4,500,000	4,000,000	3,500,000	3,000,000
14			Other Revenues						
141			Property Income Revenues						
	1411		Interests						
		001	Interest on Refunded Loans	8,265,399	8,500,000	7,000,000	9,000,000	9,500,000	10,000,000
		003	Bank Interests Revenues	10,286,171	15,000,000	12,800,000	14,000,000	13,000,000	12,000,000
	1412		Surpluses and Financial Proceeds						
		003	Securities Depository Center	602,570	2,000,000	1,500,000	1,500,000	1,600,000	1,700,000
		006	Aqaba Development Company	0	6,000,000	14,000,000	10,000,000	10,000,000	10,000,000
		009	Civil Service Consumer Corporation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		012	Government Returns From Queen Alia Airport	198,273,455	130,000,000	130,000,000	135,000,000	145,000,000	155,000,000
		013	Profits of Central Electricity Generation Corporation	10,501,227	11,000,000	5,000,000	5,000,000	6,000,000	7,000,000
		014	Post Saving Fund	120,848	500,000	500,000	750,000	750,000	750,000
		020	General Company for Silos and Supply	2,999,765	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		023	Government Contributions Returns	186,059,671	151,250,000	151,250,000	160,000,000	170,000,000	190,000,000
		045	Samra Electricity Generating Company	25,000,000	10,000,000	19,000,000	20,800,000	21,000,000	21,400,000
		048	Jordan Free and Development Zones Group	5,000,000	6,000,000	14,000,000	11,000,000	11,000,000	11,000,000

TABLE No. (8)
Details of Public Revenues for the Years 2024 - 2028

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
14			Other Revenues						
141			Property Income Revenues						
	1412		Surpluses and Financial Proceeds						
		053	Miyahuna	0	5,000,000	2,000,000	3,000,000	3,000,000	3,000,000
		999	Other Government Units	1,673,399	2,500,000	2,500,000	3,000,000	4,250,000	5,500,000
	1413		Government Units moved to the budget						
		001	Investment Commission	7,446	0	0	0	0	0
		002	Standards and Metrology Organization	14,000,272	18,000,000	18,000,000	19,000,000	21,000,000	22,000,000
		003	Jordan Enterprise Development Corporation	664,304	1,000,000	1,000,000	1,000,000	1,250,000	1,500,000
		004	The Jordan Museum	89,893	150,000	100,000	120,000	170,000	190,000
		005	Jordan Atomic Energy Comission	935,576	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000
		006	Energy and Minerals Regulatory Commission	15,080,757	20,000,000	17,000,000	20,000,000	21,500,000	22,500,000
		007	Jordan Cooperative Corporation	230,612	600,000	500,000	600,000	750,000	800,000
		008	Accreditation and Quality Assurance Commission for Higher Education Institutions	6,460,028	7,000,000	7,000,000	0	0	0
		009	High Health Council	93,170	700,000	500,000	650,000	700,000	750,000
		010	Jordan Medical Council	2,305,952	4,500,000	4,000,000	4,700,000	5,000,000	5,500,000
		011	Jordan Food and Drug Administration	14,570,502	18,000,000	18,000,000	20,000,000	21,000,000	22,000,000
		012	Prince Hamza Hospital	1,506,350	4,000,000	3,000,000	3,000,000	4,000,000	5,000,000
		014	Vocational Training Corporation	437,191	800,000	600,000	900,000	1,080,000	1,240,000
		015	Land Transport Regulatory Commission	14,524,956	19,000,000	17,000,000	19,000,000	20,000,000	22,000,000
		016	Civil Aviation Regulatory Commission	20,099,143	23,000,000	23,000,000	24,000,000	26,000,000	28,000,000
		017	Jordan Maritime Authority	2,829,159	7,000,000	6,000,000	8,000,000	8,500,000	9,000,000
		019	Telecommunications Regulatory Commission	173,612,359	100,000,000	100,000,000	145,000,000	163,000,000	170,000,000
		021	Media Commission	684,734	2,250,000	2,000,000	2,500,000	3,000,000	3,500,000
		023	Institute of Public Administration	2,211,333	1,000,000	1,000,000	1,000,000	2,000,000	3,000,000
		024	Jordan Securities Commission	2,525,049	6,000,000	5,000,000	6,000,000	7,000,000	8,000,000
		025	Other Government Units	1,468,385	3,000,000	3,000,000	2,530,000	3,000,000	3,250,000
		026	The Accreditation and Quality Assurance Commission	0	0	0	7,000,000	7,750,000	8,250,000
	1415		Royalty						
		001	Natural Gas Revenues	1,705,641	4,000,000	3,000,000	4,000,000	5,500,000	6,500,000
		002	Rent and Sale of the Public Lands Revenues	10,511,600	14,000,000	14,000,000	15,000,000	16,000,000	17,000,000
		003	Water Charges of King Abdullah Canal	2,692,246	3,000,000	3,000,000	3,500,000	4,500,000	5,500,000
		004	Maps and Publications Charges	11,724,286	13,000,000	13,000,000	14,000,000	15,000,000	16,000,000
Total				749,753,449	622,750,000	624,250,000	699,550,000	757,800,000	814,330,000
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		001	Regular Courts Fees	81,409,992	90,000,000	90,000,000	95,000,000	100,000,000	105,000,000
		002	Sharia Court Fees	14,841,031	16,000,000	16,000,000	19,000,000	18,000,000	19,000,000
		003	Land Registration Fees	137,851,728	170,000,000	170,000,000	175,000,000	200,000,000	225,000,000
		004	Passports Fees	46,093,722	50,000,000	50,000,000	55,000,000	75,000,000	95,000,000
		005	Civil Status Documents Fees	1,159,278	6,000,000	6,000,000	8,000,000	12,000,000	17,000,000
		006	Consular Service Fees	15,825,723	18,000,000	18,000,000	20,000,000	21,000,000	23,000,000
		007	Revenue Stamps Fees	198,532,369	225,000,000	225,000,000	230,000,000	231,000,000	234,000,000
		008	Veterinary and animal quarantine fees	4,612,203	8,000,000	8,000,000	9,000,000	8,500,000	9,000,000
		009	General Examinations Fees	11,761,222	13,000,000	13,000,000	14,000,000	14,000,000	14,500,000
		010	Companies registration fees	9,531,969	11,000,000	11,000,000	15,000,000	14,000,000	15,000,000
		012	Work Permits Fees	134,482,402	117,000,000	117,000,000	125,000,000	130,000,000	135,000,000
		013	Residency Fees	41,398,719	47,000,000	47,000,000	52,000,000	50,000,000	53,000,000
		014	TV Fees	26,468,800	28,000,000	28,000,000	32,000,000	32,000,000	34,000,000
		015	General Antiquities Fees	2,299,266	10,000,000	10,000,000	12,000,000	9,000,000	9,500,000
		016	Public Vehicles Plates Fees	4,189,869	6,000,000	6,000,000	6,000,000	7,000,000	8,000,000
		017	Trade Marks Registration Fees	3,338,872	4,000,000	4,000,000	6,500,000	7,000,000	7,500,000

TABLE No. (8)
Details of Public Revenues for the Years 2024 - 2028

(In JDs)

Group No. Chapter	Main Item No.	Item No.	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
14			Other Revenues						
142			Revenues of Selling Goods and Services						
	1422		Administrative Fees						
		018	Vehicles Licenses	79,039,882	100,000,000	100,000,000	90,000,000	95,000,000	100,000,000
		019	Vehicles Registration Licenses	37,377,859	45,000,000	45,000,000	50,000,000	55,000,000	60,000,000
		020	Vehicle Driving Licenses	21,551,131	22,000,000	22,000,000	23,000,000	24,000,000	25,000,000
		998	Other Fees	35,766,824	36,000,000	36,000,000	37,000,000	38,000,000	39,000,000
		999	Other Licenses	7,720,984	10,000,000	10,000,000	11,500,000	12,000,000	13,000,000
			Total	915,253,845	1,032,000,000	1,032,000,000	1,085,000,000	1,152,500,000	1,240,500,000
143			Fines, Penalties and Confiscations						
	1431		Fines, Penalties and Confiscations						
		001	Fines and Confiscations	48,665,840	64,000,000	64,000,000	65,000,000	66,000,000	67,000,000
		002	Fines of Overloading on axle load	4,537,545	6,000,000	6,000,000	6,000,000	7,000,000	8,000,000
			Total	53,203,385	70,000,000	70,000,000	71,000,000	73,000,000	75,000,000
145			Miscellaneous Revenues						
	1451		Miscellaneous Revenues						
		001	Roads Services Revenues	16,415,494	19,000,000	19,000,000	20,000,000	22,000,000	24,000,000
		002	Non- Jordanian Trucks Compensations of Diesel Prices Differences	381,370	0	1,000,000	1,000,000	1,000,000	1,000,000
		004	Mining Revenues	94,292,612	70,000,000	70,000,000	82,000,000	86,000,000	88,000,000
		005	Trusts older than 5 years	5,596,533	15,000,000	15,000,000	16,000,000	17,000,000	18,000,000
		007	Customs Centers Services Fees	15,011,392	19,000,000	19,000,000	20,000,000	26,000,000	27,000,000
		008	Customs services fees on exempted imported goods.	84,247,611	85,000,000	85,000,000	90,000,000	95,000,000	96,000,000
		009	Collections of the Law of Supplying Revenues from Government Departments and Units	146,101,336	160,000,000	160,000,000	170,000,000	172,000,000	174,000,000
		999	Other Revenues	219,931,006	238,550,000	238,550,000	240,450,000	240,450,000	248,650,000
	1452		Refunds from Previous Years Expenditures						
		001	Refunds from Previous Years Expenditures	3,181,001	6,000,000	6,000,000	6,000,000	7,000,000	8,000,000
	1453		Installments of Refunded Loans						
		001	Installment of Refunded Loans	21,484,712	34,000,000	34,000,000	35,000,000	36,000,000	37,000,000
			Total	606,643,067	646,550,000	647,550,000	680,450,000	702,450,000	721,650,000
			Total of Non-tax revenues	2,329,367,089	2,375,800,000	2,378,300,000	2,540,000,000	2,689,250,000	2,854,480,000
			Domestic Revenues	8,734,500,149	9,498,300,000	9,280,270,000	10,196,000,000	10,757,250,000	11,214,480,000
13			Grants						
131			Foreign Grants						
	1311		Current Grants						
		001	European Union	21,616,358	58,500,000	58,500,000	61,500,000	49,200,000	32,800,000
		002	USA	599,175,900	600,022,000	600,022,000	593,400,000	486,400,000	486,400,000
		006	Gulf Fund for Development	19,614,016	28,045,000	28,045,000	41,300,000	39,100,000	84,500,000
		007	Mecca Summit Outcomes	27,384,416	0	0	0	0	0
		008	United Arab Emirates	17,370,454	17,395,000	17,395,000	17,400,000	0	0
		999	Other Grants	19,409,318	30,418,000	30,418,000	21,300,000	20,300,000	3,800,000
			Total	704,570,462	734,380,000	734,380,000	734,900,000	595,000,000	607,500,000
			Total of Public Revenues	9,439,070,611	10,232,680,000	10,014,650,000	10,930,900,000	11,352,250,000	11,821,980,000

TABLE No. (9)**Estimations of Tax Expenditures (Indirect and Direct Taxes) for the Years 2023 - 2024**

(In Million JDs)

Description	2023		2024	
	Value	% GDP	Value	% GDP
Indirect Taxes	2486.00	6.24	2619.60	6.29
General Tax on Sales and on the Domestic Goods and Services	1049.00	2.63	1152.32	2.77
Subject to tax at 0% rate	542.00	1.40	506.28	1.22
Subject to tax at 4% rate	94.00	0.24	92.77	0.22
Subject to tax at 7% rate	20.00	0.05	5.08	0.01
Subject to tax at 10% rate	32.00	0.08	20.74	0.05
Tax Free	361.00	1.00	527.45	1.27
General Tax on Sales and on Imported Goods and Services	768.49	1.93	745.74	1.79
Total subject to reduced rates	594.79	1.49	543.04	1.30
Subject to tax at 0% rate	543.67	1.36	488.89	1.17
Subject to tax at 1% rate	0.00	0.00	0.02	0.00
Subject to tax at 2% rate	4.99	0.01	4.87	0.01
Subject to tax at 4% rate	26.34	0.07	29.67	0.07
Subject to tax at 5% rate	11.21	0.03	10.93	0.03
Subject to tax at 7% rate	0.00	0.00	0.03	0.00
Subject to tax at 10% rate	8.58	0.02	8.63	0.02
Preferential Treatments / Special Agreements	173.70	0.44	202.70	0.49
Tax-Deferred Payment	136.64	0.34	162.22	0.39
Developmental Zones	21.96	0.06	28.68	0.07
Other	15.10	0.04	11.80	0.03
Special Tax on Sales	229.80	0.58	285.04	0.68
Imported Goods and Services *	131.80	0.33	183.04	0.44
Domestic Goods and Services	98.00	0.25	102.00	0.25
Customs Duties	438.42	1.10	436.50	1.05
Total subject to reduced rates	329.82	0.83	335.04	0.81
Reduced Rates (Including Trade Agreements)	264.35	0.66	263.04	0.63
Developmental Zones	7.43	0.02	6.39	0.02
Exemption of Public Institutions	28.22	0.07	28.66	0.07
Pharmaceutical Companies	0.62	0.00	0.74	0.00
Renewable Energy	3.43	0.01	2.64	0.01
Other	25.77	0.06	33.57	0.08
Preferential Treatments / Special Agreements	108.60	0.27	101.46	0.24
Agreements with Concession Companies	105.25	0.26	98.96	0.24
Under Investment Promotion Law (Industrial Sector)	0.14	0.00	0.09	0.00
Under Investment Promotion Law (other sectors)	3.17	0.01	2.40	0.01
Under Investment Promotion Law (hotels)	0.02	0.00	0.00	0.00
Under Investment Promotion Law (hospitals)	0.02	0.00	0.01	0.00
Direct Taxes	567.51	1.42	393.87	0.95
Income Tax on Individuals	400.58	1.01	250.54	0.60
Income Tax on Individual and Family : Individuals	106.76	0.30	57.44	0.14
Individual with Income less than personal exemption limit	9.51	0.02	10.24	0.02
Individual with Income more than personal exemption limit	97.25	0.24	47.20	0.11
Individuals	17.01	0.04	7.50	0.02
Employees	80.24	0.20	39.70	0.10
Income Tax on Individual and Family : Family	293.82	0.74	193.10	0.46
Family with Income less than family exemption limit	54.44	0.14	57.40	0.14
Family with Income more than family exemption limit	239.38	0.60	135.70	0.33
Individuals	65.38	0.16	35.60	0.09
Employees	174.00	0.44	100.10	0.24
Income Tax on Companies	63.93	0.16	63.03	0.15
Agriculture Sector	9.19	0.02	7.93	0.02
Industrial Sector	4.98	0.01	0.00	0.00
Developmental Zones	25.00	0.06	26.10	0.06
Manufacturing Activities	18.10	0.05	19.50	0.05
Rest of Economic Activities	6.90	0.02	6.60	0.02
Investment Promotion Exemption/Reduction bylaw of Income Tax in the Less Developed Regions/Income Tax Incentives for Industrial Sector bylaw No. 18 of 2020	24.76	0.06	29.00	0.07
Tax on Property	103.00	0.26	80.30	0.19
Total of Indirect and Direct Taxes	3053.00	7.66	3013.47	7.24

TABLE No. (10)
Current Expendituers for the Years 2024 - 2028 (In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2024	2025	2025	2026	2027	2028
0101	Royal Hashemite Court	64,169,276	68,289,000	67,968,000	72,412,000	74,033,000	75,656,000
0201	Parliament	26,592,419	28,870,000	27,622,000	29,534,000	29,659,000	29,782,000
0301	Prime Ministry	23,452,739	26,207,000	25,421,000	28,545,000	29,630,000	30,743,000
0302	Prime Ministry / Legislation and Opinion Bureau	961,804	1,225,000	1,156,000	1,432,000	1,458,000	1,484,000
0304	Prime Ministry /Jordan News Agency	2,751,368	3,097,000	2,835,000	3,185,000	3,243,000	3,302,000
0401	Audit Bureau	7,893,973	9,297,000	8,651,000	10,231,000	9,909,000	9,767,000
0602	Service and Public Administration Commission	4,333,515	5,199,000	4,550,000	4,830,000	4,883,000	4,936,000
0702	Ministry of Political and Parliamentary Affairs	1,624,747	1,926,000	1,861,000	1,997,000	2,017,000	2,038,000
0801	Ministry of Defence	1,356,691,152	1,380,600,000	1,380,600,000	1,430,600,000	1,462,500,000	1,499,000,000
0802	Royal Medical Services	270,755,799	278,150,000	278,150,000	303,700,000	321,700,000	339,700,000
0901	Jordan Royal Geographical Center	2,230,678	2,753,000	2,382,000	2,856,000	2,893,000	2,930,000
1001	Ministry of Interior	19,806,014	21,309,000	20,545,000	21,303,000	21,521,000	21,743,000
1002	Ministry of Interior/Civil Status and Passports Department	11,354,307	13,838,000	13,088,000	14,397,000	14,663,000	14,836,000
1003	Ministry of Interior/Public Security Directorate	1,483,631,046	1,519,000,000	1,519,000,000	1,561,000,000	1,613,000,000	1,668,000,000
1101	Ministry of Justice	56,836,041	61,207,000	59,359,000	63,054,000	63,808,000	64,576,000
1110	The Jordanian Judicial Council	42,515,985	46,470,000	45,067,000	48,382,000	49,099,000	49,819,000
1201	Supreme Judge Department	28,991,265	32,462,000	31,154,000	33,545,000	33,960,000	34,380,000
1301	Ministry of Foreign Affairs and Expatriates	49,756,640	53,993,000	52,000,000	54,650,000	54,769,000	55,396,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,128,685	3,493,000	3,318,000	3,581,000	3,601,000	3,621,000
1501	Ministry of Finance	4,205,380,241	4,488,879,000	4,420,881,000	4,676,343,000	4,781,477,000	4,890,966,000
1502	Ministry of Finance/General Budget Department	3,181,353	3,364,000	3,158,000	3,321,000	2,844,000	2,869,000
1503	Ministry of Finance/ Jordan Customs	83,379,759	87,714,000	86,054,000	94,419,000	97,108,000	98,691,000
1504	Ministry of Finance/ Department of Lands and Survey	18,257,424	19,748,000	18,991,000	20,298,000	20,517,000	20,738,000
1506	Ministry of Finance/Income and Sales Tax Department	73,897,811	90,210,000	88,468,000	95,078,000	97,355,000	100,613,000
1507	Ministry of Finance/Government Procurement Department	2,265,864	2,911,000	2,759,000	3,092,000	3,098,000	3,126,000
1601	Ministry of Industry, Trade and Supply	9,654,354	11,136,000	10,788,000	11,894,000	12,032,000	12,283,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,502,549	3,273,000	3,017,000	3,526,000	3,564,000	3,603,000
1604	Jordan Standards and Metrology Organization	7,171,675	8,252,000	7,874,000	8,652,000	8,690,000	8,790,000
1605	Jordan Enterprise Development Corporation	1,458,161	1,913,000	1,655,000	2,035,000	2,066,000	2,096,000
1606	Ministry of Investment	3,172,103	3,773,000	3,492,000	4,024,000	4,069,000	4,118,000
1701	Ministry of Planning and International Cooperation	2,725,366	3,623,000	3,115,000	3,617,000	3,647,000	3,679,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	6,281,799	7,079,000	6,690,000	7,208,000	7,289,000	7,370,000
1801	Ministry of Tourism and Antiquities	5,149,395	5,747,000	5,495,000	6,056,000	6,121,000	6,178,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	6,086,351	7,069,000	6,552,000	7,462,000	7,576,000	7,691,000
1803	The Jordan Museum	956,668	1,125,000	1,045,000	1,156,000	1,193,000	1,214,000
1901	Ministry of Local Administration	7,913,334	9,519,000	8,664,000	9,850,000	9,967,000	10,076,000
2001	Ministry of Energy and Mineral Resources	6,264,604	6,813,000	6,556,000	6,917,000	6,995,000	7,065,000
2003	Jordan Atomic Energy Commission	6,890,096	7,669,000	7,354,000	8,109,000	8,133,000	8,210,000
2004	Energy and Minerals Regulatory Commission	5,600,395	6,233,000	6,092,000	6,911,000	7,000,000	7,090,000
2101	Ministry of Public Works and Housing	36,718,536	42,896,000	40,435,000	45,069,000	45,611,000	46,156,000
2102	Ministry of Public Works and Housing/Government Tenders Department	1,473,214	1,728,000	1,565,000	1,862,000	1,887,000	1,908,000
2201	Ministry of Agriculture	53,895,664	58,791,000	57,004,000	57,809,000	57,508,000	58,211,000
2202	Jordan Co-operative Corporation	2,243,664	2,507,000	2,457,000	2,698,000	2,730,000	2,763,000
2301	Ministry of Water and Irrigation	2,206,262	2,714,000	2,592,000	3,058,000	3,105,000	3,141,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	18,205,383	20,546,000	19,806,000	20,927,000	21,134,000	21,344,000
2401	Ministry of Environment	3,650,414	3,989,000	3,827,000	4,271,000	4,324,000	4,381,000
2501	Ministry of Education	1,073,441,303	1,167,063,000	1,165,456,000	1,227,952,000	1,252,877,000	1,278,216,000
2502	Jordan Academy of Arabic Language	765,625	1,025,000	901,000	1,048,000	1,066,000	1,084,000
2601	Ministry of Higher Education and Scientific Research	81,805,183	113,374,000	112,934,000	124,054,000	124,609,000	125,161,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,588,277	1,910,000	1,773,000	0	0	0
2701	Ministry of Health	669,174,127	698,343,000	693,464,000	713,928,000	727,269,000	740,232,000
2702	High Health Council	208,676	308,000	277,000	358,000	362,000	369,000
2703	Jordan Medical Council	788,115	965,000	856,000	1,099,000	1,108,000	1,117,000
2704	Jordan Food and Drug Administration	11,638,849	13,067,000	12,370,000	13,757,000	13,895,000	14,030,000
2705	Prince Hamzah Hospital	34,918,481	45,237,000	44,341,000	47,200,000	47,877,000	48,557,000
2801	Ministry of Social Development	28,471,027	31,296,000	30,297,000	33,214,000	35,067,000	35,404,000
2802	National Aid Fund	259,190,669	283,904,000	283,690,000	284,638,000	284,702,000	284,765,000
2803	Higher Council for the Rights of Persons with Disabilities	1,941,488	2,247,000	2,207,000	2,732,000	2,760,000	2,790,000
2901	Ministry of Labour	8,056,652	9,747,000	9,680,000	11,511,000	11,633,000	11,753,000
2902	Vocational Training Corporation	12,949,393	14,809,000	14,314,000	16,003,000	16,193,000	16,383,000
2904	Technical and Vocational Skills Development Commission	1,066,987	1,644,000	1,219,000	0	0	0
2905	The Accreditation and Quality Assurance Commission	0	0	0	3,435,000	3,475,000	3,516,000

TABLE No. (10)
Current Expendituers for the Years 2024 - 2028 (In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2024	2025	2025	2026	2027	2028
3001	Ministry of Culture	4,551,916	5,401,000	5,224,000	5,998,000	6,055,000	6,114,000
3003	Ministry of Culture / Department of the National Library	996,771	1,233,000	1,155,000	1,308,000	1,325,000	1,341,000
3050	Ministry of Youth	17,232,504	18,957,000	18,231,000	20,460,000	20,834,000	21,257,000
3101	Ministry of Transport	2,981,799	3,616,000	3,363,000	3,883,000	3,941,000	3,996,000
3104	Land Transport Regulatory Commission	2,578,894	2,940,000	2,711,000	3,120,000	3,231,000	3,347,000
3105	Civil Aviation Regulatory Commission	6,565,751	7,688,000	6,747,000	7,674,000	7,788,000	7,903,000
3106	Jordan Maritime Commission	1,550,675	1,659,000	1,658,000	1,989,000	2,023,000	2,058,000
3201	Ministry of Digital Economy and Entrepreneurship	8,437,639	10,680,000	9,863,000	10,427,000	10,541,000	10,647,000
3203	Telecommunications Regulatory Commission	5,609,006	6,531,000	6,125,000	6,458,000	6,517,000	6,578,000
3210	National Center for Cyber Security	1,964,751	6,844,000	3,402,000	4,310,000	4,378,000	4,445,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	81,524,170	86,526,000	83,124,000	85,987,000	87,214,000	88,449,000
3402	General Iftaa Department	2,823,671	3,530,000	3,225,000	3,604,000	3,647,000	3,692,000
3501	Media Commission	1,143,286	1,398,000	1,282,000	1,477,000	1,499,000	1,521,000
3505	Ministry of Government Communication	864,398	1,333,000	1,146,000	1,378,000	1,393,000	1,410,000
3601	Integrity and Anti-Corruption Commission	4,557,407	6,229,000	4,890,000	5,678,000	5,741,000	5,808,000
3701	Economic and Social Council	499,325	590,000	580,000	737,000	753,000	770,000
3801	Institute of Public Administration	1,384,796	1,845,000	1,663,000	2,348,000	2,388,000	2,433,000
3901	Securities Commission	2,569,782	3,206,000	2,859,000	3,219,000	3,262,000	3,302,000
Total		10,367,901,285	11,021,751,000	10,902,140,000	11,455,880,000	11,718,809,000	11,994,527,000

Table No. (11)
Capital Expenditures for the Years 2024 - 2028

(In JDs)

No.	Chapter Title	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2024	2025	2025	2026	2027	2028
0201	Parliament	775,504	0	0	0	0	0
0301	Prime Ministry	44,250,000	37,165,000	37,060,000	42,190,000	44,985,000	45,155,000
0302	Prime Ministry / Legislation and Opinion Bureau	70,000	150,000	150,000	110,000	0	0
0304	Prime Ministry /Jordan News Agency	52,556	140,000	120,000	250,000	260,000	275,000
0401	Audit Bureau	72,000	500,000	415,000	245,000	220,000	100,000
0602	Service and Public Administration Commission	374,778	500,000	395,000	1,400,000	1,690,000	2,120,000
0702	Ministry of Political and Parliamentary Affairs	107,213	250,000	160,000	235,000	150,000	150,000
0801	Ministry of Defence	116,054,000	116,934,000	116,934,000	127,740,000	130,810,000	134,635,000
0802	Royal Medical Services	73,025,000	73,025,000	73,025,000	78,500,000	81,500,000	85,000,000
0901	Jordan Royal Geographical Center	261,756	750,000	445,000	450,000	525,000	525,000
1001	Ministry of Interior	3,524,515	9,276,000	8,301,000	10,482,000	7,125,000	6,637,000
1002	Ministry of Interior/Civil Status and Passports Department	4,851,912	4,359,000	4,100,000	5,011,000	4,680,000	4,700,000
1003	Ministry of Interior/Public Security Directorate	64,575,000	64,915,000	64,915,000	71,225,000	74,720,000	78,595,000
1101	Ministry of Justice	6,935,763	10,475,000	9,920,000	10,390,000	13,365,000	13,485,000
1110	The Jordanian Judicial Council	1,491,590	1,950,000	1,750,000	2,030,000	2,630,000	3,000,000
1201	Supreme Judge Department	881,321	2,300,000	2,200,000	2,785,000	4,805,000	5,835,000
1301	Ministry of Foreign Affairs and Expatriates	2,123,947	3,300,000	2,700,000	5,850,000	4,650,000	4,650,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	7,472,685	9,205,000	9,205,000	9,172,000	10,065,000	11,435,000
1501	Ministry of Finance	65,740,308	152,855,000	150,315,000	184,278,000	190,360,000	220,710,000
1502	Ministry of Finance/General Budget Department	151,302	271,000	250,000	235,000	200,000	200,000
1503	Ministry of Finance/ Jordan Customs	26,414,027	28,200,000	27,400,000	16,500,000	17,450,000	17,200,000
1504	Ministry of Finance/ Department of Lands and Survey	727,317	2,010,000	1,770,000	3,720,000	3,670,000	3,530,000
1506	Ministry of Finance/Income and Sales Tax Department	258,948	2,985,000	1,855,000	4,395,000	5,230,000	5,780,000
1507	Ministry of Finance/Government Procurement Department	102,129	600,000	375,000	560,000	600,000	650,000
1601	Ministry of Industry, Trade and Supply	18,072,986	32,282,000	24,545,000	9,078,000	9,365,000	9,435,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	130,090	1,200,000	1,200,000	1,220,000	1,250,000	1,300,000
1604	Jordan Standards and Metrology Organization	238,312	360,000	330,000	340,000	370,000	380,000
1605	Jordan Enterprise Development Corporation	2,561,775	3,375,000	3,150,000	3,750,000	4,015,000	4,020,000
1606	Ministry of Investment	1,038,991	3,315,000	3,315,000	4,265,000	4,415,000	4,615,000
1701	Ministry of Planning and International Cooperation	7,384,184	8,920,000	8,150,000	8,100,000	8,350,000	8,300,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	1,580,367	4,665,000	4,525,000	16,330,000	7,830,000	5,045,000
1801	Ministry of Tourism and Antiquities	54,453,194	63,105,000	62,645,000	63,354,000	65,745,000	70,020,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	8,189,062	10,366,000	8,805,000	8,821,000	8,742,000	7,655,000
1901	Ministry of Local Administration	190,374,866	209,220,000	200,154,000	255,781,000	255,713,000	254,622,000
2001	Ministry of Energy and Mineral Resources	13,480,211	18,410,000	17,065,000	57,570,000	54,290,000	50,500,000
2003	Jordan Atomic Energy Commission	5,388,806	6,175,000	6,140,000	7,210,000	9,405,000	9,500,000
2004	Energy and Minerals Regulatory Commission	663,157	900,000	810,000	1,260,000	1,370,000	1,520,000
2101	Ministry of Public Works and Housing	68,844,660	97,063,000	86,428,000	110,149,000	99,645,000	94,476,000
2102	Ministry of Public Works and Housing/Government Tenders Department	906,630	1,220,000	1,200,000	1,600,000	300,000	300,000
2201	Ministry of Agriculture	24,584,843	37,400,000	33,182,000	34,200,000	40,169,000	36,217,000
2202	Jordan Co-operative Corporation	121,860	490,000	410,000	750,000	1,025,000	1,200,000
2301	Ministry of Water and Irrigation	14,049,991	25,385,000	18,097,000	15,915,000	17,949,000	20,643,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	12,332,184	19,510,000	18,280,000	24,895,000	29,180,000	32,940,000
2401	Ministry of Environment	5,505,182	6,348,000	5,750,000	8,126,000	7,650,000	3,853,000
2501	Ministry of Education	99,815,998	116,030,000	104,520,000	134,965,000	139,933,000	138,351,000
2502	Jordan Academy of Arabic Language	0	100,000	75,000	95,000	100,000	100,000
2601	Ministry of Higher Education and Scientific Research	22,600,327	9,655,000	8,825,000	7,389,000	5,960,000	6,280,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	37,921	100,000	75,000	0	0	0
2701	Ministry of Health	68,111,716	100,895,000	76,644,000	70,992,000	77,265,000	82,201,000
2703	Jordan Medical Council	50,809	150,000	100,000	175,000	150,000	100,000
2704	Jordan Food and Drug Administration	1,155,435	2,200,000	1,900,000	2,060,000	2,365,000	2,515,000
2705	Prince Hamzah Hospital	3,181,246	4,100,000	4,000,000	4,000,000	4,300,000	4,900,000
2801	Ministry of Social Development	7,192,833	9,058,000	7,500,000	8,525,000	10,480,000	10,770,000
2802	National Aid Fund	156,179	730,000	730,000	551,000	558,000	581,000
2803	Higher Council for the Rights of Persons with Disabilities	2,390,993	3,050,000	3,050,000	3,720,000	3,870,000	4,105,000
2901	Ministry of Labour	6,228,162	8,635,000	8,606,000	24,845,000	24,885,000	24,935,000
2902	Vocational Training Corporation	5,422,831	7,354,000	6,650,000	10,743,000	12,645,000	13,221,000
2904	Technical and Vocational Skills Development Commission	1,704,814	4,050,000	3,520,000	0	0	0
2905	The Accreditation and Quality Assurance Commission	0	0	0	660,000	700,000	700,000
3001	Ministry of Culture	4,819,052	6,149,000	5,971,000	6,553,000	8,475,000	10,141,000
3003	Ministry of Culture / Department of the National Library	324,942	480,000	410,000	465,000	435,000	415,000
3050	Ministry of Youth	11,068,871	14,584,000	13,908,000	16,726,000	17,387,000	19,178,000
3101	Ministry of Transport	35,894,523	45,430,000	45,000,000	23,000,000	23,930,000	21,735,000
3104	Land Transport Regulatory Commission	11,278,797	12,225,000	11,655,000	14,525,000	18,565,000	19,650,000

Table No. (11)
Capital Expenditures for the Years 2024 - 2028

(In JDs)

Chapter		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	Title	2024	2025	2025	2026	2027	2028
3105	Civil Aviation Regulatory Commission	4,774,476	5,900,000	5,875,000	6,145,000	6,500,000	6,600,000
3106	Jordan Maritime Commission	181,602	550,000	450,000	510,000	480,000	315,000
3201	Ministry of Digital Economy and Entrepreneurship	20,129,733	20,925,000	20,605,000	31,149,000	34,430,000	38,950,000
3203	Telecommunications Regulatory Commission	211,490	3,020,000	2,720,000	2,835,000	2,930,000	2,990,000
3210	National Center for Cyber Security	6,155,149	10,450,000	9,375,000	9,555,000	9,700,000	9,800,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	4,315,937	7,399,000	6,516,000	4,328,000	5,256,000	4,249,000
3402	General Iftaa Department	137,140	740,000	640,000	705,000	750,000	150,000
3501	Media Commission	49,356	150,000	130,000	160,000	175,000	185,000
3505	Ministry of Government Communication	279,647	600,000	450,000	705,000	750,000	750,000
3601	Integrity and Anti-Corruption Commission	1,100,079	1,300,000	1,300,000	1,175,000	1,200,000	1,200,000
3701	Economic and Social Council	198,823	377,000	349,000	377,000	271,000	241,000
3801	Institute of Public Administration	74,439	300,000	200,000	305,000	250,000	200,000
3901	Securities Commission	331,073	500,000	465,000	1,840,000	1,350,000	1,050,000
Total		1,169,569,315	1,469,010,000	1,370,155,000	1,600,245,000	1,642,513,000	1,687,466,000

TABLE No. (12)

Total of Public Expenditures for the Years 2024 - 2028

(In JDs)

Chapter		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
No.	Title						
0101	Royal Hashemite Court	64,169,276	68,289,000	67,968,000	72,412,000	74,033,000	75,656,000
0201	Parliament	27,367,923	28,870,000	27,622,000	29,534,000	29,659,000	29,782,000
0301	Prime Ministry	67,702,739	63,372,000	62,481,000	70,735,000	74,615,000	75,898,000
0302	Prime Ministry / Legislation and Opinion Bureau	1,031,804	1,375,000	1,306,000	1,542,000	1,458,000	1,484,000
0304	Prime Ministry /Jordan News Agency	2,803,924	3,237,000	2,955,000	3,435,000	3,503,000	3,577,000
0401	Audit Bureau	7,965,973	9,797,000	9,066,000	10,476,000	10,129,000	9,867,000
0602	Service and Public Administration Commission	4,708,293	5,699,000	4,945,000	6,230,000	6,573,000	7,056,000
0702	Ministry of Political and Parliamentary Affairs	1,731,960	2,176,000	2,021,000	2,232,000	2,167,000	2,188,000
0801	Ministry of Defence	1,472,745,152	1,497,534,000	1,497,534,000	1,558,340,000	1,593,310,000	1,633,635,000
0802	Royal Medical Services	343,780,799	351,175,000	351,175,000	382,200,000	403,200,000	424,700,000
0901	Jordan Royal Geographical Center	2,492,434	3,503,000	2,827,000	3,306,000	3,418,000	3,455,000
1001	Ministry of Interior	23,330,529	30,585,000	28,846,000	31,785,000	28,646,000	28,380,000
1002	Ministry of Interior/Civil Status and Passports Department	16,206,219	18,197,000	17,188,000	19,408,000	19,343,000	19,536,000
1003	Ministry of Interior/Public Security Directorate	1,548,206,046	1,583,915,000	1,583,915,000	1,632,225,000	1,687,720,000	1,746,595,000
1101	Ministry of Justice	63,771,804	71,682,000	69,279,000	73,444,000	77,173,000	78,061,000
1110	The Jordanian Judicial Council	44,007,575	48,420,000	46,817,000	50,412,000	51,729,000	52,819,000
1201	Supreme Judge Department	29,872,586	34,762,000	33,354,000	36,330,000	38,765,000	40,215,000
1301	Ministry of Foreign Affairs and Expatriates	51,880,587	57,293,000	54,700,000	60,500,000	59,419,000	60,046,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	10,601,370	12,698,000	12,523,000	12,753,000	13,666,000	15,056,000
1501	Ministry of Finance	4,271,120,549	4,641,734,000	4,571,196,000	4,860,621,000	4,971,837,000	5,111,676,000
1502	Ministry of Finance/General Budget Department	3,332,655	3,635,000	3,408,000	3,556,000	3,044,000	3,069,000
1503	Ministry of Finance/ Jordan Customs	109,793,786	115,914,000	113,454,000	110,919,000	114,558,000	115,891,000
1504	Ministry of Finance/ Department of Lands and Survey	18,984,741	21,758,000	20,761,000	24,018,000	24,187,000	24,268,000
1506	Ministry of Finance/Income and Sales Tax Department	74,156,759	93,195,000	90,323,000	99,473,000	102,585,000	106,393,000
1507	Ministry of Finance/Government Procurement Department	2,367,993	3,511,000	3,134,000	3,652,000	3,698,000	3,776,000
1601	Ministry of Industry, Trade and Supply	27,727,340	43,418,000	35,333,000	20,972,000	21,397,000	21,718,000
1602	Ministry of Industry, Trade and Supply / Companies Control Department	2,632,639	4,473,000	4,217,000	4,746,000	4,814,000	4,903,000
1604	Jordan Standards and Metrology Organization	7,409,987	8,612,000	8,204,000	8,992,000	9,060,000	9,170,000
1605	Jordan Enterprise Development Corporation	4,019,936	5,288,000	4,805,000	5,785,000	6,081,000	6,116,000
1606	Ministry of Investment	4,211,094	7,088,000	6,807,000	8,289,000	8,484,000	8,733,000
1701	Ministry of Planning and International Cooperation	10,109,550	12,543,000	11,265,000	11,717,000	11,997,000	11,979,000
1702	Ministry of Planning and International Cooperation/Department of Statistics	7,862,166	11,744,000	11,215,000	23,538,000	15,119,000	12,415,000
1801	Ministry of Tourism and Antiquities	59,602,589	68,852,000	68,140,000	69,410,000	71,866,000	76,198,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	14,275,413	17,435,000	15,357,000	16,283,000	16,318,000	15,346,000
1803	The Jordan Museum	956,668	1,125,000	1,045,000	1,156,000	1,193,000	1,214,000
1901	Ministry of Local Administration	198,288,200	218,739,000	208,818,000	265,631,000	265,680,000	264,698,000
2001	Ministry of Energy and Mineral Resources	19,744,815	25,223,000	23,621,000	64,487,000	61,285,000	57,565,000
2003	Jordan Atomic Energy Commission	12,278,902	13,844,000	13,494,000	15,319,000	17,538,000	17,710,000
2004	Energy and Minerals Regulatory Commission	6,263,552	7,133,000	6,902,000	8,171,000	8,370,000	8,610,000
2101	Ministry of Public Works and Housing	105,563,196	139,959,000	126,863,000	155,218,000	145,256,000	140,632,000
2102	Ministry of Public Works and Housing/Government Tenders Department	2,379,844	2,948,000	2,765,000	3,462,000	2,187,000	2,208,000
2201	Ministry of Agriculture	78,480,507	96,191,000	90,186,000	92,009,000	97,677,000	94,428,000
2202	Jordan Co-operative Corporation	2,365,524	2,997,000	2,867,000	3,448,000	3,755,000	3,963,000
2301	Ministry of Water and Irrigation	16,256,253	28,099,000	20,689,000	18,973,000	21,054,000	23,784,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	30,537,567	40,056,000	38,086,000	45,822,000	50,314,000	54,284,000
2401	Ministry of Environment	9,155,596	10,337,000	9,577,000	12,397,000	11,974,000	8,234,000
2501	Ministry of Education	1,173,257,301	1,283,093,000	1,269,976,000	1,362,917,000	1,392,810,000	1,416,567,000
2502	Jordan Academy of Arabic Language	765,625	1,125,000	976,000	1,143,000	1,166,000	1,184,000
2601	Ministry of Higher Education and Scientific Research	104,405,510	123,029,000	121,759,000	131,443,000	130,569,000	131,441,000
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	1,626,198	2,010,000	1,848,000	0	0	0
2701	Ministry of Health	737,285,843	799,238,000	770,108,000	784,920,000	804,534,000	822,433,000
2702	High Health Council	208,676	308,000	277,000	358,000	362,000	369,000
2703	Jordan Medical Council	838,924	1,115,000	956,000	1,274,000	1,258,000	1,217,000
2704	Jordan Food and Drug Administration	12,794,284	15,267,000	14,270,000	15,817,000	16,260,000	16,545,000
2705	Prince Hamzah Hospital	38,099,727	49,337,000	48,341,000	51,200,000	52,177,000	53,457,000
2801	Ministry of Social Development	35,663,860	40,354,000	37,797,000	41,739,000	45,547,000	46,174,000
2802	National Aid Fund	259,346,848	284,634,000	284,420,000	285,189,000	285,260,000	285,346,000

TABLE No. (12)

Total of Public Expenditures for the Years 2024 - 2028

(In JDs)

Chapter		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
No.	Title						
2803	Higher Council for the Rights of Persons with Disabilities	4,332,481	5,297,000	5,257,000	6,452,000	6,630,000	6,895,000
2901	Ministry of Labour	14,284,814	18,382,000	18,286,000	36,356,000	36,518,000	36,688,000
2902	Vocational Training Corporation	18,372,224	22,163,000	20,964,000	26,746,000	28,838,000	29,604,000
2904	Technical and Vocational Skills Development Commission	2,771,801	5,694,000	4,739,000	0	0	0
2905	The Accreditation and Quality Assurance Commission	0	0	0	4,095,000	4,175,000	4,216,000
3001	Ministry of Culture	9,370,968	11,550,000	11,195,000	12,551,000	14,530,000	16,255,000
3003	Ministry of Culture / Department of the National Library	1,321,713	1,713,000	1,565,000	1,773,000	1,760,000	1,756,000
3050	Ministry of Youth	28,301,375	33,541,000	32,139,000	37,186,000	38,221,000	40,435,000
3101	Ministry of Transport	38,876,322	49,046,000	48,363,000	26,883,000	27,871,000	25,731,000
3104	Land Transport Regulatory Commission	13,857,691	15,165,000	14,366,000	17,645,000	21,796,000	22,997,000
3105	Civil Aviation Regulatory Commission	11,340,227	13,588,000	12,622,000	13,819,000	14,288,000	14,503,000
3106	Jordan Maritime Commission	1,732,277	2,209,000	2,108,000	2,499,000	2,503,000	2,373,000
3201	Ministry of Digital Economy and Entrepreneurship	28,567,372	31,605,000	30,468,000	41,576,000	44,971,000	49,597,000
3203	Telecommunications Regulatory Commission	5,820,496	9,551,000	8,845,000	9,293,000	9,447,000	9,568,000
3210	National Center for Cyber Security	8,119,900	17,294,000	12,777,000	13,865,000	14,078,000	14,245,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	85,840,107	93,925,000	89,640,000	90,315,000	92,470,000	92,698,000
3402	General Iftaa Department	2,960,811	4,270,000	3,865,000	4,309,000	4,397,000	3,842,000
3501	Media Commission	1,192,642	1,548,000	1,412,000	1,637,000	1,674,000	1,706,000
3505	Ministry of Government Communication	1,144,045	1,933,000	1,596,000	2,083,000	2,143,000	2,160,000
3601	Integrity and Anti-Corruption Commission	5,657,486	7,529,000	6,190,000	6,853,000	6,941,000	7,008,000
3701	Economic and Social Council	698,148	967,000	929,000	1,114,000	1,024,000	1,011,000
3801	Institute of Public Administration	1,459,235	2,145,000	1,863,000	2,653,000	2,638,000	2,633,000
3901	Securities Commission	2,900,855	3,706,000	3,324,000	5,059,000	4,612,000	4,352,000
Total		11,537,470,600	12,490,761,000	12,272,295,000	13,056,125,000	13,361,322,000	13,681,993,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2024 - 2028

(In JDs)

Code	Functional / Division		Actual 2024	Estimated 2025	Re_Estimate 2025	Estimated 2026	Indicative 2027	Indicative 2028
701	General public services							
7011	Executive and legislative organs, public financial affairs and foreign affairs	Current Expenditures	453,532,042	555,806,000	513,614,000	506,987,000	507,108,000	516,650,000
		Capital Expenditures	42,876,439	52,475,000	49,380,000	47,670,000	50,010,000	52,055,000
		Total	496,408,481	608,281,000	562,994,000	554,657,000	557,118,000	568,705,000
7013	General services	Current Expenditures	27,699,089	31,959,000	30,001,000	33,390,000	33,707,000	34,044,000
		Capital Expenditures	26,185,706	49,158,209	47,657,000	57,530,000	50,494,000	55,629,000
		Total	53,884,795	81,117,209	77,658,000	90,920,000	84,201,000	89,673,000
7015	R+D General public services	Current Expenditures	475,675	784,000	731,000	864,000	877,000	894,000
		Capital Expenditures	27,500,000	20,150,000	19,625,000	26,100,000	28,100,000	28,100,000
		Total	27,975,675	20,934,000	20,356,000	26,964,000	28,977,000	28,994,000
7016	General public services n.e.c	Current Expenditures	13,584,985	16,591,000	15,470,000	17,253,000	17,556,000	17,766,000
		Capital Expenditures	5,113,668	4,864,000	4,405,000	5,066,000	5,145,000	5,195,000
		Total	18,698,653	21,455,000	19,875,000	22,319,000	22,701,000	22,961,000
7017	Public debt transactions	Current Expenditures	2,078,134,706	2,200,000,000	2,180,000,000	2,260,000,000	2,340,000,000	2,400,000,000
		Capital Expenditures	0	0	0	0	0	0
		Total	2,078,134,706	2,200,000,000	2,180,000,000	2,260,000,000	2,340,000,000	2,400,000,000
Total of Current Expenditures			2,573,426,497	2,805,140,000	2,739,816,000	2,818,494,000	2,899,248,000	2,969,354,000
Total of Capital Expenditures			101,675,813	126,647,209	121,067,000	136,366,000	133,749,000	140,979,000
Total of Public Expenditures			2,675,102,310	2,931,787,209	2,860,883,000	2,954,860,000	3,032,997,000	3,110,333,000
702	Defense							
7021	Military defense	Current Expenditures	1,326,891,152	1,350,800,000	1,350,800,000	1,400,800,000	1,432,700,000	1,469,200,000
		Capital Expenditures	116,054,000	103,170,000	103,170,000	113,331,000	116,290,000	119,785,000
		Total	1,442,945,152	1,453,970,000	1,453,970,000	1,514,131,000	1,548,990,000	1,588,985,000
7024	R&D Defense	Current Expenditures	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000	10,800,000
		Capital Expenditures	0	12,554,000	12,554,000	13,000,000	13,000,000	13,000,000
		Total	10,800,000	23,354,000	23,354,000	23,800,000	23,800,000	23,800,000
7025	Defense affairs n.e.c.	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	0	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000
		Total	0	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000
Total of Current Expenditures			1,337,691,152	1,361,600,000	1,361,600,000	1,411,600,000	1,443,500,000	1,480,000,000
Total of Capital Expenditures			116,054,000	116,724,000	116,724,000	127,331,000	130,290,000	134,285,000
Total of Public Expenditures			1,453,745,152	1,478,324,000	1,478,324,000	1,538,931,000	1,573,790,000	1,614,285,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2024 - 2028

(In JDs)

Code	Functional / Division	Actual 2024	Estimated 2025	Re_Estimate 2025	Estimated 2026	Indicative 2027	Indicative 2028	
703	Public order and Public safety affairs							
7031	Police services	Current Expenditures	1,468,031,046	1,499,500,000	1,499,500,000	1,541,400,000	1,592,100,000	1,646,750,000
		Capital Expenditures	58,917,000	59,375,000	59,375,000	65,160,000	68,370,000	72,170,000
		Total	1,526,948,046	1,558,875,000	1,558,875,000	1,606,560,000	1,660,470,000	1,718,920,000
7032	Fire protection services	Current Expenditures	15,600,000	19,500,000	19,500,000	19,600,000	20,900,000	21,250,000
		Capital Expenditures	5,658,000	5,540,000	5,540,000	6,065,000	6,350,000	6,425,000
		Total	21,258,000	25,040,000	25,040,000	25,665,000	27,250,000	27,675,000
7033	Courts	Current Expenditures	99,352,026	107,677,000	104,426,000	111,436,000	112,907,000	114,395,000
		Capital Expenditures	8,427,353	12,425,000	11,670,000	12,420,000	15,995,000	16,485,000
		Total	107,779,379	120,102,000	116,096,000	123,856,000	128,902,000	130,880,000
7035	R+D Public order and safety	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	0	5,000,000	5,000,000	1,000,000	1,000,000	1,000,000
		Total	0	5,000,000	5,000,000	1,000,000	1,000,000	1,000,000
7036	Public order and safety n.e.c.	Current Expenditures	19,806,014	21,309,000	20,545,000	21,303,000	21,521,000	21,743,000
		Capital Expenditures	3,524,515	4,276,000	3,301,000	9,482,000	6,125,000	5,637,000
		Total	23,330,529	25,585,000	23,846,000	30,785,000	27,646,000	27,380,000
Total of Current Expenditures		1,602,789,086	1,647,986,000	1,643,971,000	1,693,739,000	1,747,428,000	1,804,138,000	
Total of Capital Expenditures		76,526,868	86,616,000	84,886,000	94,127,000	97,840,000	101,717,000	
Total of Public Expenditures		1,679,315,954	1,734,602,000	1,728,857,000	1,787,866,000	1,845,268,000	1,905,855,000	

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2024 - 2028

(In JDs)

Code	Functional / Division		Actual 2024	Estimated 2025	Re_Estimate 2025	Estimated 2026	Indicative 2027	Indicative 2028
704	Economic affairs							
7041	General economic,commercial,and labor affairs	Current Expenditures	20,213,555	24,156,000	23,485,000	26,931,000	27,229,000	27,639,000
		Capital Expenditures	25,423,517	46,872,000	39,176,000	40,870,000	41,685,000	43,535,000
		Total	45,637,072	71,028,000	62,661,000	67,801,000	68,914,000	71,174,000
7042	Agriculture,forestry,fishing , and hunting	Current Expenditures	53,895,664	58,791,000	57,004,000	57,809,000	57,508,000	58,211,000
		Capital Expenditures	24,714,424	38,095,000	33,727,000	35,183,000	41,639,000	37,992,000
		Total	78,610,088	96,886,000	90,731,000	92,992,000	99,147,000	96,203,000
7043	Fuel and energy	Current Expenditures	18,755,095	20,715,000	20,002,000	21,937,000	22,128,000	22,365,000
		Capital Expenditures	18,682,939	20,890,000	19,420,000	58,380,000	58,080,000	55,250,000
		Total	37,438,034	41,605,000	39,422,000	80,317,000	80,208,000	77,615,000
7044	Mining,manufacturing industries and construction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	849,235	4,595,000	4,595,000	7,660,000	6,985,000	6,270,000
		Total	849,235	4,595,000	4,595,000	7,660,000	6,985,000	6,270,000
7045	Transport	Current Expenditures	38,410,469	45,181,000	42,042,000	47,224,000	47,908,000	48,599,000
		Capital Expenditures	116,310,412	156,880,791	144,341,000	150,786,000	146,541,000	139,192,000
		Total	154,720,881	202,061,791	186,383,000	198,010,000	194,449,000	187,791,000
7046	Communication	Current Expenditures	18,019,080	26,786,000	21,818,000	24,050,000	24,328,000	24,601,000
		Capital Expenditures	26,825,375	35,145,000	33,280,000	44,479,000	48,285,000	52,975,000
		Total	44,844,455	61,931,000	55,098,000	68,529,000	72,613,000	77,576,000
7047	Other industries	Current Expenditures	12,192,414	13,941,000	13,092,000	14,674,000	14,890,000	15,083,000
		Capital Expenditures	236,471	330,000	215,000	1,593,000	1,030,000	1,035,000
		Total	12,428,885	14,271,000	13,307,000	16,267,000	15,920,000	16,118,000
7048	R&D Economic affairs	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	67,623	77,000	71,000	330,000	330,000	330,000
		Total	67,623	77,000	71,000	330,000	330,000	330,000
7049	Economic affairs n.e.c.	Current Expenditures	17,204,710	20,331,000	19,007,000	21,455,000	21,660,000	21,929,000
		Capital Expenditures	75,764,445	140,841,000	138,073,000	149,864,000	153,568,000	176,726,000
		Total	92,969,155	161,172,000	157,080,000	171,319,000	175,228,000	198,655,000
Total of Current Expenditures			178,690,987	209,901,000	196,450,000	214,080,000	215,651,000	218,427,000
Total of Capital Expenditures			288,874,441	443,725,791	412,898,000	489,145,000	498,143,000	513,305,000
Total of Public Expenditures			467,565,428	653,626,791	609,348,000	703,225,000	713,794,000	731,732,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2024 - 2028

(In JDs)

Code	Functional / Division		Actual 2024	Estimated 2025	Re_Estimate 2025	Estimated 2026	Indicative 2027	Indicative 2028
705	Environmental protection							
7051	Waste management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	217,398	1,572,000	1,557,000	1,530,000	1,230,000	240,000
		Total	217,398	1,572,000	1,557,000	1,530,000	1,230,000	240,000
7052	Waste water management	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	8,920,489	15,305,000	8,155,000	7,800,000	9,794,000	12,448,000
		Total	8,920,489	15,305,000	8,155,000	7,800,000	9,794,000	12,448,000
7053	Pollution Reduction	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	523,157	1,180,000	1,070,000	1,935,000	2,655,000	1,305,000
		Total	523,157	1,180,000	1,070,000	1,935,000	2,655,000	1,305,000
7055	R+D in Environmental protection	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	989,813	1,188,000	1,158,000	1,170,000	1,170,000	1,170,000
		Total	989,813	1,188,000	1,158,000	1,170,000	1,170,000	1,170,000
7056	Environmental Protection n.e.c.	Current Expenditures	3,650,414	3,989,000	3,827,000	4,271,000	4,324,000	4,381,000
		Capital Expenditures	3,549,814	2,128,000	1,740,000	3,266,000	2,370,000	913,000
		Total	7,200,228	6,117,000	5,567,000	7,537,000	6,694,000	5,294,000
Total of Current Expenditures			3,650,414	3,989,000	3,827,000	4,271,000	4,324,000	4,381,000
Total of Capital Expenditures			14,200,671	21,373,000	13,680,000	15,701,000	17,219,000	16,076,000
Total of Public Expenditures			17,851,085	25,362,000	17,507,000	19,972,000	21,543,000	20,457,000
706	Housing and community amenities							
7061	Housing development	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	6,500,000	4,000,000	4,000,000	16,035,000	17,030,000	18,000,000
		Total	6,500,000	4,000,000	4,000,000	16,035,000	17,030,000	18,000,000
7062	Community development	Current Expenditures	7,913,334	9,519,000	8,664,000	9,850,000	9,967,000	10,076,000
		Capital Expenditures	193,192,515	224,980,000	215,204,000	273,634,000	271,963,000	268,812,000
		Total	201,105,849	234,499,000	223,868,000	283,484,000	281,930,000	278,888,000
7063	Water supply	Current Expenditures	20,411,645	23,260,000	22,398,000	23,985,000	24,239,000	24,485,000
		Capital Expenditures	15,624,648	26,610,000	25,477,000	29,965,000	33,980,000	37,670,000
		Total	36,036,293	49,870,000	47,875,000	53,950,000	58,219,000	62,155,000
7065	R&D Housing and community amenities	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	0	20,000	20,000	0	0	0
		Total	0	20,000	20,000	0	0	0
7066	Housing and community facilities n.e.c.	Current Expenditures	1,100,000	1,100,000	1,100,000	4,100,000	5,100,000	6,100,000
		Capital Expenditures	500,000	500,000	500,000	500,000	500,000	500,000
		Total	1,600,000	1,600,000	1,600,000	4,600,000	5,600,000	6,600,000
Total of Current Expenditures			29,424,979	33,879,000	32,162,000	37,935,000	39,306,000	40,661,000
Total of Capital Expenditures			215,817,163	256,110,000	245,201,000	320,134,000	323,473,000	324,982,000
Total of Public Expenditures			245,242,142	289,989,000	277,363,000	358,069,000	362,779,000	365,643,000

TABLE No. (13)

**Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups
for the Fiscal Year 2024 - 2028**

(In JDs)

Code	Functional / Division		Actual 2024	Estimated 2025	Re_Estimate 2025	Estimated 2026	Indicative 2027	Indicative 2028
707	Health							
7071	Medical products,appliances,and equipment	Current Expenditures	108,709,638	114,150,000	114,150,000	135,000,000	137,000,000	139,000,000
		Capital Expenditures	0	0	0	0	0	0
		Total	108,709,638	114,150,000	114,150,000	135,000,000	137,000,000	139,000,000
7072	Outpatient services	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	8,817,716	9,417,000	6,004,000	5,809,000	11,230,000	12,846,000
		Total	8,817,716	9,417,000	6,004,000	5,809,000	11,230,000	12,846,000
7073	Hospital services	Current Expenditures	614,400,907	639,571,000	637,228,000	675,787,000	698,806,000	723,040,000
		Capital Expenditures	126,856,597	148,988,000	131,268,000	132,403,000	132,135,000	138,905,000
		Total	741,257,504	788,559,000	768,496,000	808,190,000	830,941,000	861,945,000
7074	Public health services	Current Expenditures	162,031,969	176,200,000	172,693,000	186,355,000	191,176,000	195,408,000
		Capital Expenditures	4,640,351	7,355,000	6,747,000	7,790,000	8,415,000	9,165,000
		Total	166,672,320	183,555,000	179,440,000	194,145,000	199,591,000	204,573,000
7075	R+D in Health services	Current Expenditures	3,824,738	4,334,000	4,124,000	5,506,000	5,672,000	5,840,000
		Capital Expenditures	50,809	150,000	100,000	175,000	150,000	100,000
		Total	3,875,547	4,484,000	4,224,000	5,681,000	5,822,000	5,940,000
7076	Health affairs n.e.c.	Current Expenditures	163,744,615	176,815,000	169,263,000	144,394,000	139,557,000	140,717,000
		Capital Expenditures	5,908,733	15,460,000	12,550,000	10,550,000	14,650,000	14,700,000
		Total	169,653,348	192,275,000	181,813,000	154,944,000	154,207,000	155,417,000
Total of Current Expenditures			1,052,711,867	1,111,070,000	1,097,458,000	1,147,042,000	1,172,211,000	1,204,005,000
Total of Capital Expenditures			146,274,206	181,370,000	156,669,000	156,727,000	166,580,000	175,716,000
Total of Public Expenditures			1,198,986,073	1,292,440,000	1,254,127,000	1,303,769,000	1,338,791,000	1,379,721,000
708	Cultural and Religious Affairs							
7081	Sport services	Current Expenditures	17,232,504	18,957,000	18,231,000	20,460,000	20,834,000	21,257,000
		Capital Expenditures	29,068,871	34,584,000	33,908,000	40,726,000	41,387,000	44,178,000
		Total	46,301,375	53,541,000	52,139,000	61,186,000	62,221,000	65,435,000
7082	Cultural services	Current Expenditures	6,314,312	7,659,000	7,280,000	8,354,000	8,446,000	8,539,000
		Capital Expenditures	4,019,467	5,175,000	5,010,000	5,635,000	5,585,000	5,665,000
		Total	10,333,779	12,834,000	12,290,000	13,989,000	14,031,000	14,204,000
7083	Broadcasting and publishing services	Current Expenditures	20,515,251	22,490,000	21,819,000	24,373,000	25,449,000	26,556,000
		Capital Expenditures	24,302,556	26,205,000	26,080,000	29,340,000	30,145,000	30,330,000
		Total	44,817,807	48,695,000	47,899,000	53,713,000	55,594,000	56,886,000
7084	Religious and other community services	Current Expenditures	113,339,106	122,518,000	117,503,000	123,136,000	124,821,000	126,521,000
		Capital Expenditures	5,334,398	10,439,000	9,356,000	7,818,000	10,811,000	10,234,000
		Total	118,673,504	132,957,000	126,859,000	130,954,000	135,632,000	136,755,000
7086	Culture,and religion affairs n.e.c.	Current Expenditures	2,900,708	2,960,000	2,960,000	2,960,000	2,960,000	2,960,000
		Capital Expenditures	1,374,527	1,804,000	1,696,000	1,728,000	3,675,000	5,241,000
		Total	4,275,235	4,764,000	4,656,000	4,688,000	6,635,000	8,201,000
Total of Current Expenditures			160,301,881	174,584,000	167,793,000	179,283,000	182,510,000	185,833,000
Total of Capital Expenditures			64,099,819	78,207,000	76,050,000	85,247,000	91,603,000	95,648,000
Total of Public Expenditures			224,401,700	252,791,000	243,843,000	264,530,000	274,113,000	281,481,000

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2024 - 2028

(In JDs)

Code	Functional / Division	Actual 2024	Estimated 2025	Re_Estimate 2025	Estimated 2026	Indicative 2027	Indicative 2028	
709	Education							
7091	Pre-primary and primary education	Current Expenditures	890,466,782	902,884,000	902,884,000	929,535,000	941,563,000	954,861,000
		Capital Expenditures	16,443,620	26,990,000	25,445,000	24,595,000	28,120,000	33,345,000
		Total	906,910,402	929,874,000	928,329,000	954,130,000	969,683,000	988,206,000
7092	Secondary education	Current Expenditures	137,335,603	165,476,000	163,986,000	172,910,000	182,719,000	190,512,000
		Capital Expenditures	17,520,934	32,931,000	30,484,000	38,995,000	38,728,000	37,985,000
		Total	154,856,537	198,407,000	194,470,000	211,905,000	221,447,000	228,497,000
7094	High education	Current Expenditures	83,393,460	115,284,000	114,707,000	124,054,000	124,609,000	125,161,000
		Capital Expenditures	28,138,247	15,755,000	14,900,000	14,589,000	13,550,000	15,370,000
		Total	111,531,707	131,039,000	129,607,000	138,643,000	138,159,000	140,531,000
7095	Education not definable by level	Current Expenditures	19,981,445	24,105,000	23,185,000	27,281,000	27,559,000	27,760,000
		Capital Expenditures	8,009,680	16,178,000	14,079,000	18,472,000	20,635,000	21,041,000
		Total	27,991,125	40,283,000	37,264,000	45,753,000	48,194,000	48,801,000
7096	Support services to education	Current Expenditures	34,341,828	73,675,000	73,493,000	99,338,000	101,878,000	105,423,000
		Capital Expenditures	57,282,967	30,403,000	26,250,000	32,446,000	34,210,000	28,999,000
		Total	91,624,795	104,078,000	99,743,000	131,784,000	136,088,000	134,422,000
7097	R&D Education	Current Expenditures	858,828	5,167,000	5,167,000	5,187,000	5,187,000	5,187,000
		Capital Expenditures	5,293,009	8,542,000	7,942,000	10,182,000	9,615,000	8,262,000
		Total	6,151,837	13,709,000	13,109,000	15,369,000	14,802,000	13,449,000
7098	Education affairs n.e.c.	Current Expenditures	29,317,993	37,564,000	37,447,000	39,047,000	39,587,000	40,365,000
		Capital Expenditures	3,617,872	14,600,000	12,600,000	23,392,000	23,850,000	24,300,000
		Total	32,935,865	52,164,000	50,047,000	62,439,000	63,437,000	64,665,000
Total of Current Expenditures		1,195,695,939	1,324,155,000	1,320,869,000	1,397,352,000	1,423,102,000	1,449,269,000	
Total of Capital Expenditures		136,306,329	145,399,000	131,700,000	162,671,000	168,708,000	169,302,000	
Total of Public Expenditures		1,332,002,268	1,469,554,000	1,452,569,000	1,560,023,000	1,591,810,000	1,618,571,000	

TABLE No. (13)

Summary of Functional Classification for Public Expenditures According to Functional Divisions and Groups for the Fiscal Year 2024 - 2028

(In JDs)

Code	Functional / Division	Actual 2024	Estimated 2025	Re_Estimate 2025	Estimated 2026	Indicative 2027	Indicative 2028	
710	Social protection							
7101	Sickness and disability	Current Expenditures	9,820,292	11,741,000	11,542,000	13,228,000	14,846,000	14,944,000
		Capital Expenditures	766,671	1,269,000	1,269,000	1,499,000	1,615,000	1,650,000
		Total	10,586,963	13,010,000	12,811,000	14,727,000	16,461,000	16,594,000
7102	Old age	Current Expenditures	1,693,315,299	1,755,000,000	1,745,000,000	1,820,000,000	1,855,000,000	1,899,000,000
		Capital Expenditures	0	0	0	0	0	0
		Total	1,693,315,299	1,755,000,000	1,745,000,000	1,820,000,000	1,855,000,000	1,899,000,000
7104	Family and children	Current Expenditures	4,300,508	4,949,000	4,797,000	5,229,000	5,281,000	5,341,000
		Capital Expenditures	1,630,447	2,235,000	2,235,000	2,350,000	2,490,000	2,510,000
		Total	5,930,955	7,184,000	7,032,000	7,579,000	7,771,000	7,851,000
7105	Unemployment	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	82,500	260,000	160,000	124,000	335,000	405,000
		Total	82,500	260,000	160,000	124,000	335,000	405,000
7106	Housing	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	2,236,224	2,372,000	1,665,000	2,447,000	3,725,000	4,460,000
		Total	2,236,224	2,372,000	1,665,000	2,447,000	3,725,000	4,460,000
7107	Social exclusion	Current Expenditures	257,384,099	281,827,000	281,725,000	282,362,000	282,375,000	282,393,000
		Capital Expenditures	139,422	216,000	216,000	210,000	260,000	270,000
		Total	257,523,521	282,043,000	281,941,000	282,572,000	282,635,000	282,663,000
7109	Social protection n.e.c.	Current Expenditures	268,698,285	295,930,000	295,130,000	431,265,000	434,027,000	436,781,000
		Capital Expenditures	4,884,741	6,486,000	5,735,000	6,166,000	6,483,000	6,161,000
		Total	273,583,026	302,416,000	300,865,000	437,431,000	440,510,000	442,942,000
Total of Current Expenditures		2,233,518,483	2,349,447,000	2,338,194,000	2,552,084,000	2,591,529,000	2,638,459,000	
Total of Capital Expenditures		9,740,005	12,838,000	11,280,000	12,796,000	14,908,000	15,456,000	
Total of Public Expenditures		2,243,258,488	2,362,285,000	2,349,474,000	2,564,880,000	2,606,437,000	2,653,915,000	
Total of All Current Expenditures		10,367,901,285	11,021,751,000	10,902,140,000	11,455,880,000	11,718,809,000	11,994,527,000	
Total of All Capital Expenditures		1,169,569,315	1,469,010,000	1,370,155,000	1,600,245,000	1,642,513,000	1,687,466,000	
Total of Public Expenditures		11,537,470,600	12,490,761,000	12,272,295,000	13,056,125,000	13,361,322,000	13,681,993,000	

TABLE No. (14)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2026

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
701	General public services	7011	Executive and legislative organs, public financial affairs and foreign affairs	506,987,000	47,670,000	554,657,000
		7013	General services	33,390,000	57,530,000	90,920,000
		7015	R+D General public services	864,000	26,100,000	26,964,000
		7016	General public services n.e.c	17,253,000	5,066,000	22,319,000
		7017	Public debt transactions	2,260,000,000	0	2,260,000,000
		Total			2,818,494,000	136,366,000
702	Defense	7021	Military defense	1,400,800,000	113,331,000	1,514,131,000
		7024	R&D Defense	10,800,000	13,000,000	23,800,000
		7025	Defense affairs n.e.c.	0	1,000,000	1,000,000
		Total			1,411,600,000	127,331,000
703	Public order and Public safety affairs	7031	Police services	1,541,400,000	65,160,000	1,606,560,000
		7032	Fire protection services	19,600,000	6,065,000	25,665,000
		7033	Courts	111,436,000	12,420,000	123,856,000
		7035	R+D Public order and safety	0	1,000,000	1,000,000
		7036	Public order and safety n.e.c.	21,303,000	9,482,000	30,785,000
		Total			1,693,739,000	94,127,000
704	Economic affairs	7041	General economic,commercial,and labor affairs	26,931,000	40,870,000	67,801,000
		7042	Agriculture,forestry,fishing , and hunting	57,809,000	35,183,000	92,992,000
		7043	Fuel and energy	21,937,000	58,380,000	80,317,000
		7044	Mining,manufacturing industries and construction	0	7,660,000	7,660,000
		7045	Transport	47,224,000	150,786,000	198,010,000
		7046	Communication	24,050,000	44,479,000	68,529,000
		7047	Other industries	14,674,000	1,593,000	16,267,000
		7048	R&D Economic affairs	0	330,000	330,000
		7049	Economic affairs n.e.c.	21,455,000	149,864,000	171,319,000
		Total			214,080,000	489,145,000
705	Environmental protection	7051	Waste management	0	1,530,000	1,530,000
		7052	Waste water management	0	7,800,000	7,800,000
		7053	Pollution Reduction	0	1,935,000	1,935,000
		7055	R+D in Environmental protection	0	1,170,000	1,170,000
		7056	Environmental Protection n.e.c.	4,271,000	3,266,000	7,537,000
		Total			4,271,000	15,701,000
706	Housing and community amenities	7061	Housing development	0	16,035,000	16,035,000
		7062	Community development	9,850,000	273,634,000	283,484,000
		7063	Water supply	23,985,000	29,965,000	53,950,000
		7066	Housing and community facilities n.e.c.	4,100,000	500,000	4,600,000
		Total			37,935,000	320,134,000
707	Health	7071	Medical products,appliances,and equipment	135,000,000	0	135,000,000
		7072	Outpatient services	0	5,809,000	5,809,000
		7073	Hospital services	675,787,000	132,403,000	808,190,000
		7074	Public health services	186,355,000	7,790,000	194,145,000
		7075	R+D in Health services	5,506,000	175,000	5,681,000
		7076	Health affairs n.e.c.	144,394,000	10,550,000	154,944,000
		Total			1,147,042,000	156,727,000
708	Cultural and Religious Affairs	7081	Sport services	20,460,000	40,726,000	61,186,000
		7082	Cultural services	8,354,000	5,635,000	13,989,000
		7083	Broadcasting and publishing services	24,373,000	29,340,000	53,713,000
		7084	Religious and other community services	123,136,000	7,818,000	130,954,000
		7086	Culture,and religion affairs n.e.c.	2,960,000	1,728,000	4,688,000
		Total			179,283,000	85,247,000

TABLE No. (14)
Summary of Functional Classification for Estimated Public Expenditures
According to Functional Divisions and Groups for the Fiscal Year 2026

(In JDs)

Code	Functional Division	Code	Functional Group	Current Expenditures	Capital Expenditures	Total
709	Education	7091	Pre-primary and primary education	929,535,000	24,595,000	954,130,000
		7092	Secondary education	172,910,000	38,995,000	211,905,000
		7094	High education	124,054,000	14,589,000	138,643,000
		7095	Education not definable by level	27,281,000	18,472,000	45,753,000
		7096	Support services to education	99,338,000	32,446,000	131,784,000
		7097	R&D Education	5,187,000	10,182,000	15,369,000
		7098	Education affairs n.e.c.	39,047,000	23,392,000	62,439,000
		Total			1,397,352,000	162,671,000
710	Social protection	7101	Sickness and disability	13,228,000	1,499,000	14,727,000
		7102	Old age	1,820,000,000	0	1,820,000,000
		7104	Family and children	5,229,000	2,350,000	7,579,000
		7105	Unemployment	0	124,000	124,000
		7106	Housing	0	2,447,000	2,447,000
		7107	Social exclusion	282,362,000	210,000	282,572,000
		7109	Social protection n.e.c.	431,265,000	6,166,000	437,431,000
		Total			2,552,084,000	12,796,000
Gross Total				11,455,880,000	1,600,245,000	13,056,125,000

TABLE No. (15)

Summary of Economic Classification of Current Expenditures for the Years 2024 - 2028

(In JDs)

Description			Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028	
21	Compensations of Employees	211	Salaries, Wages and Allowances	4,509,361,224	4,702,890,000	4,662,484,000	4,847,587,000	4,971,126,000	5,101,767,000
		212	Social Security Contributions	370,981,440	392,170,000	386,709,000	408,606,000	416,293,000	426,036,000
	Total		4,880,342,664	5,095,060,000	5,049,193,000	5,256,193,000	5,387,419,000	5,527,803,000	
22	Use of Goods and Services	221	Use of Goods and Services	650,791,961	734,251,500	720,302,000	794,560,000	806,302,000	827,805,000
		Total		650,791,961	734,251,500	720,302,000	794,560,000	806,302,000	827,805,000
24	Interests	241	Foreign Interests	838,273,813	920,000,000	920,000,000	990,000,000	1,060,000,000	1,090,000,000
		242	Domestic Interests	1,239,860,893	1,280,000,000	1,260,000,000	1,270,000,000	1,280,000,000	1,310,000,000
		Total		2,078,134,706	2,200,000,000	2,180,000,000	2,260,000,000	2,340,000,000	2,400,000,000
25	Subsidies	251	Subsidies to nonfinancial public corporations	212,250,493	251,646,000	251,579,000	271,806,000	275,051,000	276,581,000
		253	Subsidies for Supporting Goods	217,600,000	242,500,000	242,500,000	251,000,000	253,000,000	255,000,000
		254	Sustaining the Work of the Governorates Councils	3,122,800	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000
		Total		432,973,293	497,496,000	497,429,000	526,156,000	531,401,000	534,931,000
26	Subsidy / Grants	263	Support to General Government Units	27,964,000	31,646,000	29,662,000	33,305,000	34,413,000	35,555,000
		Total		27,964,000	31,646,000	29,662,000	33,305,000	34,413,000	35,555,000
27	Social Benefits	271	Pension and Compensations	1,693,315,299	1,755,000,000	1,745,000,000	1,820,000,000	1,855,000,000	1,899,000,000
		272	Social Aids	383,720,016	451,384,000	431,384,000	520,740,000	522,240,000	523,740,000
		Total		2,077,035,315	2,206,384,000	2,176,384,000	2,340,740,000	2,377,240,000	2,422,740,000
28	Other Expenditures	282	Other Miscellaneous Expenditures	217,936,175	253,809,500	246,266,000	241,632,000	238,739,000	242,397,000
		Total		217,936,175	253,809,500	246,266,000	241,632,000	238,739,000	242,397,000
31	Non-financial Assets	311	Fixed Assets	2,723,171	3,104,000	2,904,000	3,294,000	3,295,000	3,296,000
		Total		2,723,171	3,104,000	2,904,000	3,294,000	3,295,000	3,296,000
Gross Total			10,367,901,285	11,021,751,000	10,902,140,000	11,455,880,000	11,718,809,000	11,994,527,000	

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2024 - 2028

(In JDs)

Main Group \ group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	23,337,578	22,218,000	20,778,000	20,840,000	20,605,000	20,388,000
	102	Unclassified Employees	358,471,818	359,106,000	354,916,000	347,540,000	345,127,000	342,632,000
	103	Comprehensive Contract Employees	25,081,014	28,404,000	23,950,000	14,955,000	15,088,000	15,309,000
	105	Personal Cost of Living Allowance	361,480,934	360,028,000	354,949,000	351,122,000	348,990,000	346,765,000
	106	Family Cost of Living Allowance	25,871,949	26,626,000	25,272,000	26,579,000	27,936,000	29,291,000
	110	Overtime Allowance	25,330,263	28,238,000	27,569,000	30,856,000	32,861,000	33,866,000
	111	Additional Allowance	597,726,755	607,822,000	602,829,000	597,742,000	596,048,000	594,545,000
	112	Other Allowances	46,365,769	51,786,000	49,263,000	52,370,000	53,213,000	53,957,000
	113	Transportation Allowance	20,136,886	22,295,000	21,836,000	24,181,000	24,589,000	24,995,000
	114	Transport Allowance	8,116,736	9,498,000	9,110,000	10,130,000	10,317,000	10,481,000
	115	Field Visit Allowance	2,480,691	2,958,000	2,895,000	3,212,000	3,223,000	3,234,000
	116	Employees' Bonuses	157,299,520	186,516,000	186,256,000	189,745,000	190,847,000	191,850,000
	120	Contract Employees	126,770,880	136,647,000	133,077,000	138,919,000	142,026,000	145,479,000
	121	Fixed-term Contract Employees	0	74,884,000	63,927,000	156,982,000	189,942,000	223,161,000
		Total	1,778,470,793	1,917,026,000	1,876,627,000	1,965,173,000	2,000,812,000	2,035,953,000
2121		Social Security Contributions						
	301	Social Security	215,981,440	233,170,000	227,709,000	243,606,000	247,293,000	251,036,000
		Total	215,981,440	233,170,000	227,709,000	243,606,000	247,293,000	251,036,000
		Total	1,994,452,233	2,150,196,000	2,104,336,000	2,208,779,000	2,248,105,000	2,286,989,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	17,942,429	21,180,000	20,850,000	21,028,000	20,530,000	20,533,000
	202	Telecommunications Services	4,491,676	5,424,000	5,020,000	5,232,000	5,298,000	5,354,000
	203	Water	9,502,986	10,996,000	10,827,500	11,476,000	11,595,000	11,702,000
	204	Electricity	46,454,930	46,319,000	45,716,000	48,400,000	49,051,000	49,647,000
	205	Fuels	21,551,021	22,727,000	22,225,500	23,039,000	23,407,000	23,758,000
	206	Maintenance of Machines, furniture and accessories	9,330,844	9,749,300	9,626,300	10,960,000	11,262,000	11,559,000
	207	Maintenance of vehicles, equipment and accessories	4,639,258	4,878,600	4,778,600	5,174,000	5,271,000	5,372,000
	208	Repair and maintenance of buildings and accessories	1,926,255	2,079,700	1,901,700	2,353,000	2,398,000	2,446,000
	209	Stationery, Publications and Office Supplies	6,856,217	24,929,500	24,683,000	39,155,000	39,710,000	41,266,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	142,245,365	154,457,400	154,400,400	179,184,000	181,640,000	184,100,000
	211	Cleaning services and supplies including cleaning contracts	9,744,487	11,757,500	11,649,500	13,212,000	13,393,000	13,566,000
	212	Insurance	3,088,877	4,565,000	4,365,000	4,571,000	4,595,000	4,617,000
	213	Official Travel Missions	5,049,535	6,020,500	5,864,500	6,618,000	6,627,000	6,635,000
	214	Goods and services expenses	178,618,081	208,993,000	198,219,000	212,158,000	208,525,000	215,250,000
		Total	461,441,961	534,076,500	520,127,000	582,560,000	583,302,000	595,805,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	136,285,493	175,681,000	175,614,000	190,841,000	194,086,000	195,616,000
		Total	136,285,493	175,681,000	175,614,000	190,841,000	194,086,000	195,616,000
2541		Sustaining the Work of the Governorates Councils						
	350	Sustaining the Work of the Governorates Councils	3,122,800	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000
		Total	3,122,800	3,350,000	3,350,000	3,350,000	3,350,000	3,350,000
27		Social Benefits						
2721		Social Aids						
	319	Social Aids	35,144,136	36,684,000	36,684,000	41,740,000	43,240,000	44,740,000
		Total	35,144,136	36,684,000	36,684,000	41,740,000	43,240,000	44,740,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	6,942,141	7,575,000	7,505,000	7,840,000	7,942,000	8,044,000
	303	Scientific scholarships and training courses	6,162,772	27,663,000	27,552,500	34,043,000	34,507,000	35,023,000
	305	Non-Employees' Bonuses	28,542,675	28,579,500	28,271,500	32,223,000	32,764,000	32,804,000

TABLE No. (16)

Summary of Current Expenditures for Civil Services for the Years 2024 - 2028

(In JDs)

Main Group \ group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
28		Other Expenditures						
2821		Other Current Expenditures						
	306	Refunds from previous years revenues	46,060,767	49,992,000	49,937,000	55,526,000	58,526,000	61,526,000
		Total	87,708,355	113,809,500	113,266,000	129,632,000	133,739,000	137,397,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	1,402,937	1,560,000	1,380,000	1,595,000	1,596,000	1,597,000
		Total	1,402,937	1,560,000	1,380,000	1,595,000	1,596,000	1,597,000
3113		Other Fixed Assets						
	401	Furniture	5,234	54,000	34,000	34,000	34,000	34,000
		Total	5,234	54,000	34,000	34,000	34,000	34,000
		Total	1,408,171	1,614,000	1,414,000	1,629,000	1,630,000	1,631,000
		Other Appropriations	36,442,434	39,744,000	39,737,000	41,744,000	42,744,000	43,744,000
		Gross Total	2,756,005,583	3,055,155,000	2,994,528,000	3,200,275,000	3,250,196,000	3,309,272,000

TABLE No. (17)

Summary of Economic Classification for Capital Expenditures for the Years 2024 - 2028

(In JDs)

Main Group\ Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	3,885,077	4,009,000	3,887,000	4,864,000	5,100,000	5,785,000
	502	Wages	3,068,142	3,444,000	3,316,000	3,629,000	3,629,000	3,529,000
		Total	6,953,219	7,453,000	7,203,000	8,493,000	8,729,000	9,314,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	55,142,730	93,895,096	80,118,570	81,626,000	95,974,000	100,594,000
	512	Operating and Sustaining Expenditures	254,743,245	304,491,940	292,872,000	345,229,000	370,300,000	383,961,000
		Total	309,885,975	398,387,036	372,990,570	426,855,000	466,274,000	484,555,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	269,073,550	276,468,000	268,627,000	301,983,000	313,761,000	323,756,000
		Total	269,073,550	276,468,000	268,627,000	301,983,000	313,761,000	323,756,000
26		Subsidy / Grants						
2632		Subsidy to General Government Units/ Capital						
	509	Subsidy to general government units/capital	7,830,000	9,765,000	9,240,000	10,700,000	10,145,000	9,365,000
		Total	7,830,000	9,765,000	9,240,000	10,700,000	10,145,000	9,365,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	19,344,665	31,832,360	27,438,000	48,161,000	37,665,000	36,428,000
		Total	19,344,665	31,832,360	27,438,000	48,161,000	37,665,000	36,428,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	325,612,937	449,093,591	410,334,000	459,469,000	451,596,000	461,994,000
	513	Buildings	688,900	1,072,000	942,000	6,783,000	8,303,000	7,836,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	103,582,678	156,444,500	142,444,500	169,159,000	173,753,000	178,532,000
	506	Vehicles and Equipment	29,161,436	30,614,726	30,025,000	39,741,000	36,843,000	36,825,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	19,874,522	21,555,000	17,583,000	18,159,000	19,708,000	20,331,000
3122		Inventories						
	503	Materials and supplies	50,547,253	54,190,857	52,862,000	58,103,000	62,087,000	63,297,000
3141		Lands						
	507	Lands	27,014,180	32,133,930	30,465,930	52,639,000	53,649,000	55,233,000
		Total	556,481,906	745,104,604	684,656,430	804,053,000	805,939,000	824,048,000
		Gross Total	1,169,569,315	1,469,010,000	1,370,155,000	1,600,245,000	1,642,513,000	1,687,466,000

TABLE No. (18)**Capital expenditures for governorates / decentralization for the years 2026 - 2028**
(In JDs)

Governorate		Estimated 2026	Indicative 2027	Indicative 2028
21	Irbid Governorate	9,122,000	11,029,000	12,033,000
22	Mafraq Governorate	8,659,000	9,881,000	10,780,000
23	Jerash Governorate	7,105,000	7,710,000	8,412,000
24	Ajloun Governorate	7,240,000	7,939,000	8,651,000
31	The Capital Governorate	14,879,000	15,786,000	17,223,000
32	Balqa' Governorate	6,885,000	8,125,000	8,882,000
33	Zarqa Governorate	10,416,000	10,654,000	11,078,000
34	Ma'daba Governorate	6,616,000	7,289,000	7,952,000
41	Karak Governorate	7,326,000	7,552,000	7,912,000
42	Ma'an Governorate	8,901,000	9,688,000	10,788,000
43	Tafileh Governorate	6,701,000	7,308,000	7,973,000
44	Aqaba Governorate	6,150,000	7,039,000	8,316,000
TOTAL		100,000,000	110,000,000	120,000,000

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2026

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
0801	Ministry of Defence	40,000	91,000	70,000	0	100,000	0	169,000	0	90,000	0	100,000	80,000	740,000
1001	Ministry of Interior	265,000	392,000	810,000	0	3,429,000	450,000	1,246,000	1,400,000	60,000	430,000	275,000	350,000	9,107,000
1002	Ministry of Interior/Civil Status and Passports Department	15,000	0	0	0	0	0	0	0	20,000	100,000	0	350,000	485,000
1003	Ministry of Interior/Public Security Directorate	0	0	0	0	0	25,000	0	0	0	0	0	0	25,000
1101	Ministry of Justice	0	195,000	0	40,000	0	0	0	0	0	40,000	0	0	275,000
1201	Supreme Judge Department	100,000	195,000	0	0	0	30,000	0	0	0	100,000	0	0	425,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	40,000	0	80,000	0	0	0	132,000	0	0	0	0	0	252,000
1501	Ministry of Finance	0	33,000	0	0	0	0	0	0	0	35,000	0	50,000	118,000
1601	Ministry of Industry, Trade and Supply	40,000	98,000	0	0	0	0	195,000	0	20,000	200,000	0	25,000	578,000
1801	Ministry of Tourism and Antiquities	50,000	10,000	111,000	70,000	70,000	0	63,000	80,000	350,000	50,000	150,000	0	1,004,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	20,000	156,000	120,000	50,000	176,000	0	34,000	330,000	300,000	0	0	185,000	1,371,000
1901	Ministry of Local Administration	2,500,000	945,000	1,850,000	915,000	318,000	815,000	1,715,000	1,660,000	1,911,000	872,000	2,430,000	300,000	16,231,000
2101	Ministry of Public Works and Housing	1,399,000	1,380,000	815,000	3,730,000	653,000	2,050,000	1,412,000	1,001,000	1,537,000	1,430,000	957,000	985,000	17,349,000
2201	Ministry of Agriculture	185,000	445,000	355,000	70,000	541,000	140,000	213,000	110,000	505,000	220,000	506,000	200,000	3,490,000
2301	Ministry of Water and Irrigation	1,299,000	1,136,000	620,000	470,000	1,695,000	155,000	960,000	300,000	310,000	220,000	410,000	40,000	7,615,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	40,000	0	0	0	0	420,000	0	0	0	0	0	0	460,000
2401	Ministry of Environment	0	130,000	50,000	55,000	65,000	0	288,000	0	40,000	0	1,253,000	0	1,881,000
2501	Ministry of Education	466,000	1,541,000	438,000	300,000	4,622,000	505,000	1,271,000	100,000	680,000	1,800,000	140,000	1,500,000	13,363,000
2601	Ministry of Higher Education and Scientific Research	0	124,000	0	0	130,000	0	200,000	0	0	120,000	0	50,000	624,000
2701	Ministry of Health	1,540,000	819,000	470,000	975,000	1,840,000	1,444,000	954,000	730,000	623,000	2,425,000	90,000	582,000	12,492,000
2704	Jordan Food and Drug Administration	0	0	0	0	0	0	0	0	40,000	0	0	0	40,000
2801	Ministry of Social Development	290,000	357,000	185,000	175,000	405,000	40,000	433,000	100,000	255,000	450,000	135,000	200,000	3,025,000
2802	National Aid Fund	0	98,000	0	0	0	0	98,000	0	25,000	0	0	0	221,000
2803	Higher Council for the Rights of Persons with Disabilities	200,000	0	0	0	0	0	0	0	60,000	30,000	0	0	290,000

TABLE No. (19)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2026

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2902	Vocational Training Corporation	105,000	163,000	80,000	20,000	0	300,000	65,000	0	120,000	80,000	35,000	0	968,000
3001	Ministry of Culture	118,000	88,000	60,000	30,000	70,000	25,000	191,000	505,000	125,000	86,000	50,000	130,000	1,478,000
3050	Ministry of Youth	270,000	260,000	843,000	320,000	265,000	486,000	567,000	250,000	180,000	140,000	170,000	1,005,000	4,756,000
3104	Land Transport Regulatory Commission	40,000	0	0	0	210,000	0	0	0	25,000	50,000	0	0	325,000
3201	Ministry of Digital Economy and Entrepreneurship	0	3,000	0	0	0	0	16,000	0	0	0	0	0	19,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	100,000	0	148,000	20,000	290,000	0	194,000	50,000	50,000	23,000	0	118,000	993,000
TOTAL		9,122,000	8,659,000	7,105,000	7,240,000	14,879,000	6,885,000	10,416,000	6,616,000	7,326,000	8,901,000	6,701,000	6,150,000	100,000,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2027

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
0801	Ministry of Defence	30,000	0	80,000	0	250,000	0	100,000	0	90,000	0	150,000	110,000	810,000
1001	Ministry of Interior	300,000	500,000	35,000	0	1,650,000	600,000	600,000	340,000	200,000	550,000	750,000	200,000	5,725,000
1002	Ministry of Interior/Civil Status and Passports Department	0	0	0	0	0	0	0	0	30,000	0	0	0	30,000
1003	Ministry of Interior/Public Security Directorate	0	0	0	0	0	50,000	0	150,000	0	0	0	20,000	220,000
1101	Ministry of Justice	0	200,000	0	0	0	0	0	0	0	100,000	0	0	300,000
1201	Supreme Judge Department	200,000	250,000	0	0	0	70,000	0	0	0	50,000	0	0	570,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	100,000	0	105,000	0	0	160,000	0	0	0	0	0	0	365,000
1501	Ministry of Finance	0	50,000	0	0	0	0	0	0	0	30,000	0	370,000	450,000
1601	Ministry of Industry, Trade and Supply	20,000	150,000	0	0	0	0	200,000	0	75,000	220,000	0	0	665,000
1801	Ministry of Tourism and Antiquities	20,000	60,000	310,000	300,000	135,000	120,000	10,000	80,000	280,000	130,000	150,000	0	1,595,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	50,000	210,000	275,000	100,000	335,000	0	67,000	30,000	175,000	0	0	450,000	1,692,000
1901	Ministry of Local Administration	480,000	500,000	1,900,000	664,000	475,000	970,000	1,100,000	1,884,000	1,681,000	1,147,000	2,480,000	682,000	13,963,000
2101	Ministry of Public Works and Housing	1,790,000	981,000	820,000	1,800,000	780,000	1,875,000	1,620,000	1,520,000	1,150,000	1,570,000	690,000	1,024,000	15,620,000
2201	Ministry of Agriculture	10,000	710,000	570,000	410,000	707,000	250,000	245,000	350,000	560,000	429,000	878,000	225,000	5,344,000
2301	Ministry of Water and Irrigation	1,224,000	1,500,000	625,000	1,200,000	2,020,000	200,000	1,250,000	550,000	250,000	150,000	500,000	180,000	9,649,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	100,000	0	0	0	0	430,000	0	0	0	0	0	0	530,000
2401	Ministry of Environment	0	75,000	40,000	20,000	150,000	0	465,000	0	10,000	0	0	0	760,000
2501	Ministry of Education	1,530,000	1,750,000	880,000	200,000	5,115,000	580,000	1,290,000	100,000	700,000	1,970,000	1,050,000	1,263,000	16,428,000
2601	Ministry of Higher Education and Scientific Research	0	100,000	0	0	300,000	0	250,000	0	0	50,000	0	0	700,000
2701	Ministry of Health	3,430,000	1,080,000	625,000	1,670,000	2,310,000	1,510,000	1,575,000	965,000	635,000	2,375,000	180,000	810,000	17,165,000
2704	Jordan Food and Drug Administration	0	0	0	0	0	0	0	0	90,000	0	0	0	90,000
2801	Ministry of Social Development	570,000	670,000	300,000	405,000	530,000	160,000	565,000	100,000	335,000	370,000	350,000	250,000	4,605,000
2802	National Aid Fund	0	175,000	0	0	0	0	42,000	0	11,000	0	0	0	228,000

TABLE No. (20)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2027

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2803	Higher Council for the Rights of Persons with Disabilities	250,000	0	0	0	0	0	0	0	35,000	30,000	0	0	315,000
2902	Vocational Training Corporation	280,000	245,000	80,000	100,000	0	350,000	125,000	0	230,000	90,000	60,000	0	1,560,000
3001	Ministry of Culture	135,000	120,000	230,000	160,000	149,000	50,000	300,000	510,000	480,000	91,000	50,000	1,150,000	3,425,000
3050	Ministry of Youth	260,000	555,000	665,000	830,000	370,000	500,000	550,000	600,000	280,000	160,000	20,000	135,000	4,925,000
3104	Land Transport Regulatory Commission	50,000	0	0	0	110,000	250,000	0	0	255,000	50,000	0	0	715,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	200,000	0	170,000	80,000	400,000	0	300,000	110,000	0	126,000	0	170,000	1,556,000
TOTAL		11,029,000	9,881,000	7,710,000	7,939,000	15,786,000	8,125,000	10,654,000	7,289,000	7,552,000	9,688,000	7,308,000	7,039,000	110,000,000

TABLE No. (21)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2028

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
0801	Ministry of Defence	0	0	80,000	0	230,000	0	40,000	0	110,000	0	175,000	0	635,000
1001	Ministry of Interior	420,000	650,000	17,000	0	1,600,000	600,000	0	0	100,000	850,000	900,000	100,000	5,237,000
1003	Ministry of Interior/Public Security Directorate	0	0	0	0	0	75,000	0	0	0	0	0	20,000	95,000
1101	Ministry of Justice	0	0	0	0	0	0	0	0	0	150,000	0	0	150,000
1201	Supreme Judge Department	250,000	1,000,000	0	0	0	100,000	0	0	0	0	0	0	1,350,000
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	100,000	0	105,000	0	0	230,000	0	0	0	0	0	0	435,000
1501	Ministry of Finance	0	50,000	0	0	0	0	0	0	0	0	0	450,000	500,000
1601	Ministry of Industry, Trade and Supply	10,000	300,000	0	0	0	0	100,000	0	75,000	200,000	0	0	685,000
1801	Ministry of Tourism and Antiquities	20,000	70,000	510,000	200,000	135,000	240,000	5,000	80,000	280,000	130,000	150,000	0	1,820,000
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	50,000	210,000	275,000	100,000	330,000	0	0	30,000	175,000	0	0	835,000	2,005,000
1901	Ministry of Local Administration	480,000	100,000	2,180,000	950,000	200,000	975,000	0	1,735,000	1,350,000	1,350,000	2,020,000	782,000	12,122,000
2101	Ministry of Public Works and Housing	1,890,000	1,042,000	830,000	1,800,000	450,000	1,875,000	2,190,000	2,120,000	1,200,000	1,460,000	690,000	1,104,000	16,651,000
2201	Ministry of Agriculture	10,000	985,000	570,000	410,000	706,000	260,000	175,000	400,000	688,000	408,000	955,000	175,000	5,742,000
2301	Ministry of Water and Irrigation	1,477,000	1,650,000	630,000	1,346,000	2,970,000	250,000	2,000,000	850,000	250,000	150,000	500,000	270,000	12,343,000
2302	Ministry of Water and Irrigation/Jordan Valley Authority	150,000	0	0	0	0	440,000	0	0	0	0	0	0	590,000
2401	Ministry of Environment	0	38,000	40,000	20,000	150,000	0	250,000	0	0	0	0	0	498,000
2501	Ministry of Education	1,740,000	1,000,000	950,000	300,000	6,147,000	607,000	1,450,000	200,000	1,195,000	1,520,000	1,750,000	1,550,000	18,409,000
2601	Ministry of Higher Education and Scientific Research	0	100,000	0	0	400,000	0	300,000	0	0	50,000	0	0	850,000
2701	Ministry of Health	3,520,000	850,000	725,000	1,650,000	2,515,000	1,560,000	2,458,000	1,000,000	658,000	3,175,000	230,000	410,000	18,751,000
2704	Jordan Food and Drug Administration	0	0	0	0	0	0	0	0	90,000	0	0	0	90,000

TABLE No. (21)

Capital Expenditures of Governorates Distributed According to Ministries and Government Departments for the Year 2028

(In JDs)

Chapter		Irbid	Mafraq	Jerash	Ajloun	The Capital	Balqa'	Zarqa	Ma'daba	Karak	Ma'an	Tafilah	Aqaba	total
No.	Description													
2801	Ministry of Social Development	705,000	770,000	300,000	450,000	530,000	360,000	625,000	100,000	300,000	600,000	450,000	150,000	5,340,000
2802	National Aid Fund	0	195,000	0	0	0	0	50,000	0	6,000	0	0	0	251,000
2803	Higher Council for the Rights of Persons with Disabilities	300,000	0	0	0	0	0	0	0	20,000	30,000	0	0	350,000
2902	Vocational Training Corporation	226,000	270,000	80,000	100,000	0	420,000	150,000	0	200,000	100,000	80,000	0	1,626,000
3001	Ministry of Culture	150,000	145,000	400,000	155,000	230,000	60,000	260,000	617,000	605,000	66,000	53,000	2,250,000	4,991,000
3050	Ministry of Youth	285,000	1,355,000	540,000	1,080,000	330,000	540,000	625,000	700,000	350,000	160,000	20,000	50,000	6,035,000
3104	Land Transport Regulatory Commission	50,000	0	0	0	0	290,000	0	0	260,000	50,000	0	0	650,000
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	200,000	0	180,000	90,000	300,000	0	400,000	120,000	0	339,000	0	170,000	1,799,000
TOTAL		12,033,000	10,780,000	8,412,000	8,651,000	17,223,000	8,882,000	11,078,000	7,952,000	7,912,000	10,788,000	7,973,000	8,316,000	120,000,000

TABLE No. (22)

Appropriations directed for Female Distributed According to Chapters for the Years 2024 - 2028

(In JDs)

Chapter		2024	2025	2026	2027	2028
No.	Description					
0101	Royal Hashemite Court	29,844,715	31,651,207	33,582,623	34,337,853	35,093,778
0201	Parliament	9,392,753	9,999,643	10,281,672	10,309,224	10,335,304
0301	Prime Ministry	31,355,772	29,212,414	32,638,550	34,456,319	35,054,576
0302	Prime Ministry / Legislation and Opinion Bureau	459,258	612,721	685,679	645,659	657,294
0304	Prime Ministry /Jordan News Agency	699,049	829,201	919,483	940,402	963,460
0401	Audit Bureau	2,619,941	3,346,316	3,602,411	3,426,371	3,290,479
0602	Service and Public Administration Commission	1,856,842	2,258,453	2,528,649	2,684,849	2,906,541
0702	Ministry of Political and Parliamentary Affairs	596,098	779,665	797,704	764,411	771,367
0801	Ministry of Defence	692,190,221	703,840,980	732,419,800	748,855,700	767,808,450
0802	Royal Medical Services	161,576,976	165,052,250	179,634,000	189,504,000	199,609,000
0901	Jordan Royal Geographical Center	849,649	1,231,406	1,128,036	1,175,672	1,188,057
1001	Ministry of Interior	7,985,737	11,201,437	11,779,118	10,263,588	10,097,736
1002	Ministry of Interior/Civil Status and Passports Department	6,743,146	7,396,896	7,920,057	7,841,657	7,901,482
1003	Ministry of Interior/Public Security Directorate	654,806,842	669,710,050	689,595,750	713,798,400	738,649,650
1101	Ministry of Justice	31,143,067	34,956,679	35,806,514	37,573,252	38,004,972
1110	The Jordanian Judicial Council	14,522,771	16,108,643	16,809,138	17,325,463	17,733,531
1201	Supreme Judge Department	5,071,481	6,097,780	6,588,460	7,598,490	8,143,690
1301	Ministry of Foreign Affairs and Expatriates	15,703,006	17,432,909	18,858,546	18,208,186	18,358,699
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	4,912,678	5,882,713	5,905,021	6,332,888	6,984,945
1501	Ministry of Finance	2,006,300,884	2,180,190,871	2,283,053,249	2,335,313,837	2,401,026,944
1502	Ministry of Finance/General Budget Department	1,097,968	1,171,905	1,139,098	894,440	902,091
1503	Ministry of Finance/ Jordan Customs	41,189,852	43,346,215	40,457,267	41,992,671	42,446,127
1504	Ministry of Finance/ Department of Lands and Survey	6,936,551	8,108,783	9,057,185	9,108,705	9,118,528
1506	Ministry of Finance/Income and Sales Tax Department	32,690,239	40,383,602	43,303,305	44,750,583	46,526,791
1507	Ministry of Finance/Government Procurement Department	1,002,298	1,514,254	1,568,727	1,589,136	1,624,475
1601	Ministry of Industry, Trade and Supply	12,083,687	19,354,306	8,738,612	8,921,890	9,056,179
1602	Ministry of Industry, Trade and Supply / Companies Control Department	1,124,293	1,961,059	2,068,879	2,098,823	2,137,916
1604	Jordan Standards and Metrology Organization	2,490,161	2,929,068	3,050,410	3,069,993	3,107,751
1605	Jordan Enterprise Development Corporation	1,787,007	2,351,275	2,575,541	2,712,271	2,726,061
1606	Ministry of Investment	1,601,403	2,870,803	3,406,360	3,491,992	3,602,565
1701	Ministry of Planning and International Cooperation	4,624,591	5,720,875	5,333,382	5,463,473	5,453,393
1702	Ministry of Planning and International Cooperation/Department of Statistics	3,686,683	5,510,119	11,053,133	7,096,093	5,825,102
1801	Ministry of Tourism and Antiquities	27,563,502	31,860,752	32,113,229	33,261,804	35,291,943
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	4,921,935	6,130,611	5,481,829	5,469,121	4,984,404
1803	The Jordan Museum	309,213	344,285	352,736	365,710	370,104
1901	Ministry of Local Administration	92,456,204	101,914,261	123,915,568	123,927,544	123,454,703
2001	Ministry of Energy and Mineral Resources	8,635,781	11,149,152	29,593,673	28,080,876	26,324,358
2003	Jordan Atomic Energy Commission	4,471,326	5,045,001	5,651,037	6,675,432	6,736,944
2004	Energy and Minerals Regulatory Commission	1,562,427	1,817,174	2,139,052	2,212,419	2,304,763
2101	Ministry of Public Works and Housing	40,024,330	54,532,919	61,377,137	56,555,564	54,239,997
2102	Ministry of Public Works and Housing/Government Tenders Department	1,310,057	1,615,581	1,868,383	1,271,442	1,284,040
2201	Ministry of Agriculture	28,279,022	35,911,231	34,138,022	36,680,439	35,031,227
2202	Jordan Co-operative Corporation	1,006,024	1,290,426	1,493,091	1,635,894	1,732,168
2301	Ministry of Water and Irrigation	7,422,347	12,935,520	8,610,767	9,585,147	10,864,147
2302	Ministry of Water and Irrigation/Jordan Valley Authority	10,143,638	13,988,846	16,631,388	18,683,098	20,488,708
2401	Ministry of Environment	3,546,447	4,032,972	4,937,859	4,727,751	2,957,713
2501	Ministry of Education	586,915,217	616,156,725	635,839,649	648,913,990	661,919,805
2502	Jordan Academy of Arabic Language	405,232	587,916	600,634	612,350	621,716
2601	Ministry of Higher Education and Scientific Research	48,998,342	57,736,810	61,687,575	61,275,606	61,684,332
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	724,394	897,172	0	0	0
2701	Ministry of Health	385,363,825	417,699,070	413,413,581	424,225,265	434,052,197
2702	High Health Council	121,914	181,173	210,780	212,983	216,920
2703	Jordan Medical Council	276,990	377,310	452,700	443,420	422,390
2704	Jordan Food and Drug Administration	6,423,440	7,620,383	7,912,053	8,120,130	8,253,671

TABLE No. (22)

Appropriations directed for Female Distributed According to Chapters for the Years 2024 - 2028

(In JDs)

Chapter		2024	2025	2026	2027	2028
No.	Description					
2705	Prince Hamzah Hospital	17,322,099	22,480,642	23,279,032	23,730,212	24,325,182
2801	Ministry of Social Development	18,040,769	20,347,005	21,005,879	22,813,551	23,124,177
2802	National Aid Fund	122,078,966	133,998,051	134,286,032	134,319,518	134,360,975
2803	Higher Council for the Rights of Persons with Disabilities	2,008,575	2,457,448	2,989,562	3,072,672	3,196,672
2901	Ministry of Labour	5,799,822	7,647,755	15,877,990	15,939,654	16,006,414
2902	Vocational Training Corporation	6,963,734	8,506,213	10,508,134	11,468,782	11,806,575
2904	Technical and Vocational Skills Development Commission	1,250,435	2,604,144	0	0	0
2905	The Accreditation and Quality Assurance Commission	0	0	1,840,605	1,877,315	1,895,659
3001	Ministry of Culture	4,198,365	5,186,930	5,616,450	6,543,360	7,350,750
3003	Ministry of Culture / Department of the National Library	694,308	895,097	929,828	924,966	924,239
3050	Ministry of Youth	11,750,185	13,948,797	15,518,009	15,971,009	16,974,602
3101	Ministry of Transport	17,685,212	22,315,860	11,857,748	12,317,143	11,306,379
3104	Land Transport Regulatory Commission	6,163,739	6,724,581	7,865,123	9,798,706	10,344,937
3105	Civil Aviation Regulatory Commission	3,962,975	4,787,127	4,917,497	5,115,653	5,194,195
3106	Jordan Maritime Commission	441,273	636,554	690,395	683,610	613,565
3201	Ministry of Digital Economy and Entrepreneurship	12,915,448	14,117,827	18,857,425	20,443,860	22,608,865
3203	Telecommunications Regulatory Commission	2,509,293	4,218,326	4,116,667	4,185,126	4,238,498
3210	National Center for Cyber Security	3,599,266	7,012,266	5,844,383	5,936,637	6,007,070
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	16,604,899	18,767,100	17,502,400	18,165,957	17,908,752
3402	General Iftaa Department	231,494	600,190	562,590	585,620	305,970
3501	Media Commission	399,622	537,172	567,230	582,109	594,637
3505	Ministry of Government Communication	443,344	757,418	827,918	854,589	860,744
3601	Integrity and Anti-Corruption Commission	2,310,867	3,043,117	2,798,142	2,836,861	2,864,720
3701	Economic and Social Council	289,152	403,591	457,446	414,243	407,117
3801	Institute of Public Administration	732,412	1,066,459	1,327,907	1,321,831	1,320,317
3901	Securities Commission	1,163,608	1,499,374	2,133,640	1,920,779	1,795,315
TOTAL		5,309,387,088	5,721,398,832	5,966,885,134	6,107,306,039	6,256,679,510

TABLE No. (23)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2024	2025	2026	2027	2028
No.	Description					
0101	Royal Hashemite Court	286,885	405,137	410,963	417,013	423,288
0201	Parliament	2,311,630	2,358,383	2,370,632	2,391,134	2,412,044
0301	Prime Ministry	1,019,648	1,345,174	1,464,389	1,483,940	1,504,566
0302	Prime Ministry / Legislation and Opinion Bureau	356,390	459,971	546,559	553,539	560,943
0304	Prime Ministry /Jordan News Agency	516,370	581,041	589,073	599,182	609,550
0401	Audit Bureau	2,404,395	2,717,456	2,925,611	2,954,492	2,984,040
0602	Service and Public Administration Commission	1,440,850	1,629,123	1,478,669	1,494,339	1,509,701
0702	Ministry of Political and Parliamentary Affairs	446,375	505,654	530,274	535,991	542,007
0901	Jordan Royal Geographical Center	463,935	598,316	613,856	621,072	628,287
1001	Ministry of Interior	3,674,054	3,913,147	3,896,278	3,945,848	3,996,196
1002	Ministry of Interior/Civil Status and Passports Department	3,697,429	4,350,356	4,459,447	4,517,817	4,547,092
1101	Ministry of Justice	20,820,063	22,524,709	22,910,654	23,161,642	23,417,112
1110	The Jordanian Judicial Council	7,639,058	8,614,023	9,051,788	9,185,063	9,320,061
1301	Ministry of Foreign Affairs and Expatriates	8,487,014	9,414,239	9,505,545	9,644,786	9,785,899
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	482,872	575,943	597,311	604,528	611,745
1501	Ministry of Finance	4,343,300	5,494,291	5,550,279	5,592,457	5,635,754
1502	Ministry of Finance/General Budget Department	544,818	628,114	636,668	642,049	647,351
1503	Ministry of Finance/ Jordan Customs	1,880,661	2,049,194	2,107,617	2,139,021	2,169,476
1504	Ministry of Finance/ Department of Lands and Survey	5,547,611	5,872,523	6,023,335	6,070,155	6,117,578
1506	Ministry of Finance/Income and Sales Tax Department	8,291,798	12,764,522	12,619,355	12,698,933	12,780,791
1507	Ministry of Finance/Government Procurement Department	623,206	835,104	902,737	910,925	919,475
1601	Ministry of Industry, Trade and Supply	2,331,829	2,567,786	2,758,801	2,800,140	2,842,778
1602	Ministry of Industry, Trade and Supply / Companies Control Department	570,579	720,729	756,639	767,783	778,676
1604	Jordan Standards and Metrology Organization	1,839,662	2,082,598	2,176,211	2,205,193	2,233,551
1605	Jordan Enterprise Development Corporation	425,364	563,395	597,311	605,261	612,941
1606	Ministry of Investment	832,068	1,014,303	1,077,980	1,091,232	1,105,455
1701	Ministry of Planning and International Cooperation	940,830	1,292,535	1,287,152	1,298,333	1,310,343
1702	Ministry of Planning and International Cooperation/Department of Statistics	2,744,928	3,074,579	3,127,993	3,163,603	3,199,212
1801	Ministry of Tourism and Antiquities	911,485	1,012,772	1,032,599	1,044,244	1,056,203
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	834,436	963,431	1,013,539	1,027,151	1,040,164
1803	The Jordan Museum	52,324	62,755	69,796	71,020	70,714
1901	Ministry of Local Administration	2,389,422	2,889,491	3,016,998	3,053,884	3,091,463
2001	Ministry of Energy and Mineral Resources	1,668,248	1,827,172	1,851,923	1,872,266	1,893,288
2003	Jordan Atomic Energy Commission	968,514	1,095,592	1,167,706	1,182,072	1,197,054
2004	Energy and Minerals Regulatory Commission	840,421	934,044	1,035,022	1,047,289	1,059,733
2101	Ministry of Public Works and Housing	6,939,308	8,039,109	8,413,307	8,514,514	8,616,627
2102	Ministry of Public Works and Housing/Government Tenders Department	750,061	872,511	913,343	923,642	934,360
2201	Ministry of Agriculture	14,034,665	15,087,882	14,749,112	14,933,539	15,121,557
2202	Jordan Co-operative Corporation	797,078	890,456	960,581	971,784	982,988
2301	Ministry of Water and Irrigation	531,933	661,000	747,667	756,667	766,667
2302	Ministry of Water and Irrigation/Jordan Valley Authority	946,642	1,086,876	1,104,467	1,118,259	1,132,228
2401	Ministry of Environment	754,348	822,872	885,989	897,251	909,453
2501	Ministry of Education	586,915,216	616,156,726	635,839,648	648,913,990	661,919,805
2502	Jordan Academy of Arabic Language	280,828	366,076	392,424	398,030	403,636
2601	Ministry of Higher Education and Scientific Research	1,298,597	1,560,530	1,629,095	1,650,466	1,670,502
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	466,160	555,012	0	0	0
2701	Ministry of Health	212,973,758	224,880,728	232,373,954	237,521,184	242,553,119
2702	High Health Council	116,872	166,134	194,800	196,534	200,000
2703	Jordan Medical Council	133,301	166,750	166,000	168,000	170,000
2704	Jordan Food and Drug Administration	5,113,341	5,757,773	6,033,932	6,088,790	6,144,310
2705	Prince Hamzah Hospital	4,825,852	6,121,822	6,437,992	6,488,262	6,540,382
2801	Ministry of Social Development	10,513,870	11,262,846	11,324,350	11,470,570	11,616,696
2802	National Aid Fund	1,624,856	1,897,031	2,100,411	2,124,028	2,149,505
2803	Higher Council for the Rights of Persons with Disabilities	563,900	654,528	873,152	884,352	895,552
2901	Ministry of Labour	1,759,364	1,937,254	2,346,690	2,379,214	2,412,134
2902	Vocational Training Corporation	3,571,000	4,084,452	4,402,364	4,451,212	4,498,545

TABLE No. (23)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2024	2025	2026	2027	2028
No.	Description					
2904	Technical and Vocational Skills Development Commission	337,805	465,174	0	0	0
2905	The Accreditation and Quality Assurance Commission	0	0	981,445	991,835	1,002,659
3001	Ministry of Culture	1,177,087	1,380,400	1,614,400	1,632,800	1,652,000
3003	Ministry of Culture / Department of the National Library	430,863	530,377	568,868	576,226	583,019
3050	Ministry of Youth	4,020,410	4,374,427	4,449,039	4,495,019	4,538,402
3101	Ministry of Transport	633,983	751,320	814,158	828,463	842,769
3104	Land Transport Regulatory Commission	613,935	708,111	752,143	782,696	814,747
3105	Civil Aviation Regulatory Commission	1,151,182	1,356,127	1,335,627	1,354,712	1,374,035
3106	Jordan Maritime Commission	254,104	273,714	329,905	335,810	341,905
3201	Ministry of Digital Economy and Entrepreneurship	1,235,716	1,780,327	1,651,665	1,673,940	1,696,215
3203	Telecommunications Regulatory Commission	1,484,379	1,644,136	1,658,567	1,677,206	1,696,738
3210	National Center for Cyber Security	289,450	1,487,886	896,223	906,697	917,440
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	4,754,461	4,900,220	4,789,840	4,866,838	4,934,872
3501	Media Commission	320,948	379,722	403,200	408,209	413,217
3505	Ministry of Government Communication	195,637	313,268	313,268	316,439	320,244
3601	Integrity and Anti-Corruption Commission	1,375,107	1,943,317	1,730,772	1,752,571	1,774,320
3701	Economic and Social Council	123,347	161,071	209,286	212,143	215,357
3801	Institute of Public Administration	473,524	646,279	784,117	794,021	803,788
3901	Securities Commission	844,345	1,024,674	1,032,900	1,045,170	1,057,885
TOTAL		967,255,705	1,034,886,520	1,066,365,411	1,086,894,480	1,107,232,209

TABLE No. (24)

Appropriations directed for Children Distributed According to Chapters for the Years 2024 - 2028

(In JDs)

Chapter		2024	2025	2026	2027	2028
No.	Description					
0101	Royal Hashemite Court	22,640,040	23,933,160	25,408,080	25,981,920	26,556,120
0201	Parliament	5,423,839	5,852,880	6,059,520	6,064,920	6,068,880
0301	Prime Ministry	23,236,180	21,345,120	23,878,080	25,255,440	25,697,880
0302	Prime Ministry / Legislation and Opinion Bureau	78,792	117,000	106,560	70,560	73,800
0304	Prime Ministry /Jordan News Agency	139,924	190,080	253,080	261,360	271,080
0401	Audit Bureau	165,099	481,680	518,400	361,440	234,720
0602	Service and Public Administration Commission	318,632	482,040	804,240	911,880	1,069,920
0702	Ministry of Political and Parliamentary Affairs	114,682	209,880	204,840	174,960	175,680
0801	Ministry of Defence	530,188,255	539,112,240	561,002,400	573,591,600	588,108,600
0802	Royal Medical Services	123,761,088	126,423,000	137,592,000	145,152,000	152,892,000
0901	Jordan Royal Geographical Center	295,441	484,920	393,840	424,800	428,760
1001	Ministry of Interior	3,302,565	5,582,520	6,037,920	4,839,120	4,673,520
1002	Ministry of Interior/Civil Status and Passports Department	2,332,890	2,333,520	2,650,680	2,545,920	2,569,320
1003	Ministry of Interior/Public Security Directorate	501,554,177	512,969,400	528,201,000	546,739,200	565,774,200
1101	Ministry of Justice	7,906,982	9,522,360	9,877,680	11,038,680	11,173,680
1110	The Jordanian Judicial Council	5,272,631	5,740,560	5,941,800	6,235,200	6,444,360
1201	Supreme Judge Department	3,884,539	4,670,640	5,046,480	5,820,120	6,237,720
1301	Ministry of Foreign Affairs and Expatriates	5,527,142	6,141,960	7,164,000	6,559,200	6,566,400
1401	Ministry of Foreign Affairs and Expatriates / Department of Palestinian Affairs	3,393,043	4,064,760	4,065,480	4,387,680	4,881,600
1501	Ministry of Finance	1,533,414,320	1,665,725,040	1,744,470,360	1,784,467,440	1,834,767,720
1502	Ministry of Finance/General Budget Department	423,689	416,520	384,840	193,320	195,120
1503	Ministry of Finance/ Jordan Customs	30,109,167	31,631,760	29,374,200	30,526,200	30,850,200
1504	Ministry of Finance/ Department of Lands and Survey	1,063,868	1,712,880	2,323,800	2,327,400	2,298,600
1506	Ministry of Finance/Income and Sales Tax Department	18,688,167	21,155,040	23,502,600	24,550,200	25,848,000
1507	Ministry of Finance/Government Procurement Department	290,368	520,200	510,120	519,480	540,000
1601	Ministry of Industry, Trade and Supply	7,469,509	12,857,760	4,580,280	4,689,000	4,759,200
1602	Ministry of Industry, Trade and Supply / Companies Control Department	424,121	950,040	1,005,120	1,019,520	1,041,120
1604	Jordan Standards and Metrology Organization	498,255	648,360	669,600	662,400	669,600
1605	Jordan Enterprise Development Corporation	1,042,961	1,369,440	1,515,240	1,613,880	1,618,560
1606	Ministry of Investment	589,278	1,422,000	1,783,440	1,838,880	1,912,680
1701	Ministry of Planning and International Cooperation	2,821,604	3,391,920	3,099,240	3,190,320	3,173,400
1702	Ministry of Planning and International Cooperation/Department of Statistics	721,344	1,865,520	6,070,320	3,012,120	2,011,320
1801	Ministry of Tourism and Antiquities	20,414,310	23,628,240	23,806,440	24,677,280	26,223,120
1802	Ministry of Tourism and Antiquities/ Department of Antiquities	3,130,851	3,957,840	3,422,520	3,402,360	3,021,120
1803	The Jordan Museum	196,766	215,640	216,720	225,720	229,320
1901	Ministry of Local Administration	68,987,323	75,848,760	92,603,160	92,584,080	92,193,120
2001	Ministry of Energy and Mineral Resources	5,336,834	7,140,240	21,249,000	20,074,680	18,713,160
2003	Jordan Atomic Energy Commission	2,683,005	3,025,080	3,434,040	4,207,680	4,243,320
2004	Energy and Minerals Regulatory Commission	553,026	676,440	845,640	892,440	953,640
2101	Ministry of Public Works and Housing	25,341,718	35,612,280	40,568,040	36,797,400	34,945,560
2102	Ministry of Public Works and Housing/Government Tenders Department	428,933	569,160	731,520	266,400	267,840
2201	Ministry of Agriculture	10,910,571	15,949,800	14,851,080	16,657,200	15,249,960
2202	Jordan Co-operative Corporation	160,043	306,360	407,880	508,680	573,840
2301	Ministry of Water and Irrigation	5,277,764	9,401,760	6,022,800	6,762,240	7,734,240
2302	Ministry of Water and Irrigation/Jordan Valley Authority	7,044,508	9,882,360	11,892,960	13,453,920	14,826,240
2401	Ministry of Environment	2,138,629	2,458,800	3,103,560	2,934,000	1,568,880
2501	Ministry of Education	1,172,676,468	1,282,003,000	1,351,297,000	1,301,190,000	1,414,947,000
2502	Jordan Academy of Arabic Language	95,288	169,920	159,480	164,160	167,040
2601	Ministry of Higher Education and Scientific Research	36,535,975	43,028,640	46,002,240	45,670,320	45,968,040
2602	Accreditation and Quality Assurance Commission for Higher Education Institutions	197,797	262,080	0	0	0
2701	Ministry of Health	134,243,752	149,932,620	140,874,549	145,241,719	148,953,830
2702	High Health Council	3,863	11,520	12,240	12,600	12,960
2703	Jordan Medical Council	110,060	161,280	219,600	210,960	193,320
2704	Jordan Food and Drug Administration	1,003,481	1,426,680	1,438,560	1,555,920	1,615,680

TABLE No. (24)

Appropriations directed for Children Distributed According to Chapters for the Years 2024 - 2028

(In JDs)

Chapter		2024	2025	2026	2027	2028
No.	Description					
2705	Prince Hamzah Hospital	9,571,593	12,530,160	12,899,520	13,206,600	13,622,400
2801	Ministry of Social Development	5,765,284	6,958,080	7,415,640	8,688,240	8,814,240
2802	National Aid Fund	92,262,722	101,183,760	101,248,560	101,256,120	101,268,360
2803	Higher Council for the Rights of Persons with Disabilities	1,106,559	1,380,960	1,621,080	1,676,160	1,762,560
2901	Ministry of Labour	3,094,820	4,374,000	10,364,400	10,386,720	10,412,640
2902	Vocational Training Corporation	2,598,691	3,386,880	4,676,760	5,375,160	5,597,640
2904	Technical and Vocational Skills Development Commission	699,036	1,638,360	0	0	0
2905	The Accreditation and Quality Assurance Commission	0	0	658,080	678,240	684,000
3001	Ministry of Culture	2,314,170	2,915,640	3,065,400	3,761,280	4,365,000
3003	Ministry of Culture / Department of the National Library	201,788	279,360	276,480	267,120	261,360
3050	Ministry of Youth	5,920,680	7,333,560	8,478,360	8,790,120	9,525,600
3101	Ministry of Transport	13,060,517	16,517,520	8,458,920	8,799,840	8,014,680
3104	Land Transport Regulatory Commission	4,250,913	4,608,360	5,448,240	6,905,880	7,299,720
3105	Civil Aviation Regulatory Commission	2,153,714	2,628,000	2,743,560	2,880,720	2,926,080
3106	Jordan Maritime Commission	143,364	277,920	276,120	266,400	208,080
3201	Ministry of Digital Economy and Entrepreneurship	8,946,178	9,450,000	13,178,880	14,376,960	16,018,200
3203	Telecommunications Regulatory Commission	785,040	1,971,720	1,882,800	1,920,960	1,946,880
3210	National Center for Cyber Security	2,535,178	4,231,440	3,790,080	3,852,720	3,898,440
3302	Ministry of Awqaf, Islamic Affairs and Holy Sites	9,076,932	10,621,440	9,737,280	10,186,560	9,937,440
3402	General Iftaa Department	177,315	459,720	430,920	448,560	234,360
3501	Media Commission	60,261	120,600	125,640	133,200	138,960
3505	Ministry of Government Communication	189,733	340,200	394,200	412,200	414,000
3601	Integrity and Anti-Corruption Commission	716,753	842,400	817,560	830,520	835,200
3701	Economic and Social Council	126,999	185,760	190,080	154,800	146,880
3801	Institute of Public Administration	198,297	321,840	416,520	404,280	395,640
3901	Securities Commission	244,542	363,600	843,120	670,680	564,840
TOTAL		4,500,764,636	4,873,913,980	5,107,092,469	5,148,845,959	5,361,478,190

TABLE No. (1)
Financing Budget for the Years 2024 - 2028

(In JDs)

Description	Actual 2024	Estimated 2025	Re-estimated 2025 (1)	Estimated 2026	Indicative 2027	Indicative 2028
Sources *						
Foreign loans to finance capital projects	37,352,591	32,396,000	31,681,000	43,715,000	40,880,000	31,300,000
International Organizations Loans to Support the Budget	1,904,060,966	1,918,003,000	2,187,811,000	2,050,854,000	1,590,807,000	863,826,000
Loans and other bonds in foreign currencies	0	709,000,000	496,300,000	709,000,000	709,000,000	460,850,000
Issuing Domestic Bonds in Dollars	870,795,166	1,467,630,000	1,824,466,000	1,464,000,000	1,019,542,000	595,560,000
Domestic loans	5,557,982,345	4,401,748,000	4,321,460,000	5,543,778,000	5,906,460,000	6,359,498,000
Total	8,370,191,068	8,528,777,000	8,861,718,000	9,811,347,000	9,266,689,000	8,311,034,000
Uses						
Repayment of Budget Deficit	2,098,399,989	2,258,081,000	2,257,645,000	2,125,225,000	2,009,072,000	1,860,013,000
Repayment of Due Foreign Loans Installments	1,519,653,773	821,502,000	821,502,000	891,000,000	960,496,000	862,315,000
Domestic Debt Amortizations	3,625,000,000	2,725,000,000	2,725,000,000	4,416,000,000	3,852,127,000	3,957,799,000
Advances from Ministry of Finance to the Water Authority	137,476,370	291,590,000	270,467,000	289,115,000	284,509,000	280,548,000
Repayment of Due Domestic Loans Installments on the Water Authority	75,000,000	0	0	43,000,000	75,000,000	0
Loan Installments Addressing Government Arrears and Financing Leasing	194,579,817	101,978,000	101,978,000	223,000,000	258,374,000	200,895,000
Amortizing domestic bonds in dollars	648,735,000	1,467,630,000	1,467,630,000	1,407,507,000	1,019,542,000	595,560,000
Amortization of loans and other bonds in foreign currencies	0	709,000,000	1,063,500,000	354,500,000	709,000,000	460,850,000
Repayment of Islamic Sukuk Company's Dues	71,346,119	153,996,000	153,996,000	62,000,000	98,569,000	93,054,000
Total	8,370,191,068	8,528,777,000	8,861,718,000	9,811,347,000	9,266,689,000	8,311,034,000

* Including issuing Islamic Sukuk according to Islamic Financing Sukuk Low No. (30) of 2012.

(1) Includes amount borrowed and deposited with the Central Bank of Jordan to repay international bonds due on 29/1/2026.

TABLE No. (2)
Foreign Loans for Financing Capital Projects
for the Years 2024 - 2028

(In JDs)

Description		Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
No.	LOAN	2024	2025	2025	2026	2027	2028
004	World Bank Loan	5,545,053	6,000,000	6,000,000	9,100,000	11,020,000	14,000,000
008	International Fund of Agriculture Development Loan	390,235	721,000	721,000	307,000	0	0
009	Islamic Development Bank Loan	0	2,935,000	2,220,000	4,508,000	3,860,000	1,300,000
015	Saudi Development Fund	7,926,978	4,040,000	4,040,000	6,700,000	4,500,000	0
017	Kuwait Fund For Arab Economic Development	23,490,325	18,700,000	18,700,000	23,100,000	21,500,000	16,000,000
Total of Loans		37,352,591	32,396,000	31,681,000	43,715,000	40,880,000	31,300,000

TABLE No. (3)

Capital Projects Financed by Foreign Loans for the Fiscal Year 2026

(In JDs)

Code	Project Name	Amount
103004	Projects of World Bank Loan	
	552000052 Youth, technology and jobs/ World Bank	9,100,000
	Total	9,100,000
103008	Projects of International Fund of Agriculture Development Loan	
	402000025 Investment in small societies and lifting poor rural families out of poverty	307,000
	Total	307,000
103009	Projects of Islamic Development Bank Loan	
	400100022 Construction and equipping of refrigerated filling and storage center.	2,500,000
	400100023 Central Agricultural Laboratory.	700,000
	400100024 Logistics and Technical Services for Agricultural Projects.	100,000
	402000029 Rainwater collection wells.	1,208,000
	Total	4,508,000
103015	Projects of Saudi Development Fund	
	442500020 Establishing school buildings for the basic education /The Saudi Fund Loan for Development	3,700,000
	443000017 Establish school buildings for the secondary education / The Saudi Fund Loan for Development	3,000,000
	Total	6,700,000
103017	Projects of Kuwait Fund For Arab Economic Development	
	371000134 Establishing, maintaining and improving main and secondary roads in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development.	15,000,000
	371000135 Construction and maintenance of bridges in the Kingdom / Mecca Summit Outcomes - Kuwait Fund for Arab Economic Development.	900,000
	371000136 Road Safety Elements in the Kingdom / Outcomes of Mecca summit - Kuwait Fund for Arab Economic Development	900,000
	442500016 Establishing schools for basic education / Outcomes of Mecca summit / Kuwaiti loan	3,700,000
	443000013 Establishing secondary schools / Outcomes of Mecca summit / Kuwaiti loan.	2,600,000
	Total	23,100,000
	Total of Projects Financed by loans	43,715,000

TABLE No. (4)
Foreign Loans Installments Repayment for the Years 2024 - 2028

Chapter : 1501 Ministry of Finance

(In JDs)

Group	ITEM	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
		2024	2025	2025	2026	2027	2028
5111	Loans Repayment						
	002 Repayment of Due Foreign Loans Installments						
	001 Arab Fund for Economic and Social Development Loans	21,825,369	18,559,237	18,559,237	15,488,296	12,375,555	11,873,625
	002 German Loans	58,359,564	64,473,850	64,473,850	82,234,793	86,065,536	87,328,675
	003 OPEC Loans	846,447	4,811,752	4,811,752	8,539,262	8,302,527	10,521,277
	004 International Development Association (World Bank) loans	99,315,190	116,926,119	116,926,119	188,520,725	201,807,992	204,297,501
	005 Japanese Loans	23,171,755	26,645,623	26,645,623	41,345,287	53,642,399	37,225,322
	006 Switzerland Loans	1,392,607	930,458	930,458	872,246	306,491	0
	007 Spanish Loans	1,082,280	1,086,881	1,086,881	1,118,128	1,118,002	1,118,488
	008 International Fund for Agricultural Development Loans	1,283,054	1,161,152	1,161,152	1,092,432	1,092,432	1,092,432
	009 Islamic Development Bank Loans	6,587,353	13,182,019	13,182,019	11,229,085	9,544,049	10,342,944
	010 Italian Loans	1,098,116	2,385,981	2,385,981	3,800,463	3,800,463	3,800,463
	011 France Loans	56,420,891	66,959,946	66,959,946	76,064,381	83,788,680	79,361,239
	013 Abu Dhabi Loans	1,179,624	0	0	0	4,029,250	8,058,500
	014 European Investment Bank Loans	3,167,114	4,265,189	4,265,189	6,246,380	7,194,642	7,294,138
	015 Saudi Arabia Loans	8,263,781	8,279,396	8,279,396	9,051,553	9,822,519	9,822,519
	016 Kuwait Loans	0	1,881,870	1,881,870	5,116,269	6,151,666	7,187,063
	017 USA Loans	2,473,199	2,036,845	2,036,845	1,624,463	1,624,463	1,624,463
	019 International Monetary Fund Loans	145,700,669	147,489,648	147,489,648	146,209,569	279,602,062	251,037,910
	020 Canada Loans	6,266,220	6,169,887	6,169,887	6,244,956	6,244,956	6,244,956
	021 European Economic Community Loans	22,176	0	0	0	0	0
	022 Arab Monetary Fund Loans	182,399,102	200,345,547	200,345,547	104,093,587	73,371,491	8,734,006
	023 Qatar Loans	0	85,200,000	85,200,000	125,137,500	53,250,000	53,250,000
	027 China Loans	1,327,332	5,301,438	5,301,438	4,845,004	4,845,004	4,845,004
	030 Korean Loans	6,295,442	6,374,875	6,374,875	7,168,124	7,168,114	7,168,114
	037 European Bank for Reconstruction and Development (EBRD)	943,914	1,658,519	1,658,519	2,493,089	2,883,299	2,964,353
	038 Asian Investment Bank	0	0	0	5,822,000	5,822,000	10,479,600
	040 Europe	0	15,375,768	15,375,768	16,642,408	16,642,408	16,642,408
	999 Other Loans	890,232,574	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
	Total Repayment of Due Foreign Loans Installments	1,519,653,773	821,502,000	821,502,000	891,000,000	960,496,000	862,315,000

**Table No. (5)
Domestic Debt (Budget and Guaranteed) Excluding the Debt Holding By SSIF
For the Years 2023 - 2025**

(In million JDs)

Description	Year		
	2023	2024	Sep. 2025
Gross Domestic Debt (Budget) Excluding the Debt Holding by SSIF			
Gross Domestic Debt Budget Excluding the Debt Holding by SSIF	11,310	11,671	12,507
Treasury Bills and Bonds	11,036	11,397	12,234
Loans, Advances and Credits	274	274	273
Gross Bank Deposits	1,575	1,708	2,042
Ministry of Finance Deposits	-1,078	-1,037	-1,038
Other Ministries and Government Departments Deposits	2,653	2,745	3,080
Net Domestic Debt (Budget) Excluding the Debt Holding by SSIF	9,735	9,963	10,465
Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF			
Gross Domestic Debt (Guaranteed) Excluding the Debt Holding by SSIF	2,771	3,172	3,414
Corporate Bonds	388	341	297
Loans and Credits	2,383	2,831	3,118
Gross Bank Deposits	209	198	209
Net Domestic Debt of Own- Budget Agencies (Guaranteed) Excluding the Debt Holding by SSIF	2,562	2,974	3,205
Gross Domestic Debt (Budgetary & Guaranteed)	14,081	14,843	15,921
Gross Bank Deposits (Budgetary & Guaranteed)	1,784	1,906	2,251
Net Domestic Debt of Central Government (Budgetary & Own- Budget Agencies) Excluding the Debt Holding by SSIF	12,297	12,937	13,670

Table No. (6)

**Outstanding External Debt (Budget and Guaranteed) According to Lending Entities
Excluding the Debt Holding By SSIF for the Years 2023 - 2025**

(In Thousand JDs)

Description		Year		
		2023	2024	Sep. 2025
Outstanding External Debt / Budget				
1	JAPAN	786,893	777,634	798,207
2	Germany	676,519	653,870	813,283
3	United States of America	19,677	17,152	16,223
4	France	771,525	757,305	824,914
5	Italy	89,933	83,374	93,044
6	Spain	21,920	19,878	20,920
7	China	32,579	30,652	30,002
8	Southern Korea	114,890	102,294	103,704
9	Iran	11,984	11,950	11,967
10	Switzerland	3,501	1,959	1,689
11	Kuwait	259,100	278,690	309,997
12	Kingdom of Saudi Arabia	140,076	137,390	137,079
13	United Arab Emirates	202,647	200,896	201,179
14	Qater	0	169,920	340,320
15	World Bank	3,163,227	3,836,560	4,296,467
16	Arab Fund for Economic and Social Development (AFESD)	146,642	145,774	136,888
17	European Investment Bank (EIB)	108,298	219,481	236,602
18	Arab Monetary Fund (AMF)	188,590	189,103	187,848
19	Islamic Development Bank (IsDB)	201,955	199,171	204,748
20	International Fund for Agricultural Development (IFAD)	14,577	14,281	14,928
21	OPEC Fund	99,374	192,409	190,236
22	International Monetary Fund (IMF)	1,640,404	1,729,242	1,691,996
23	The European Economic Community (EEC)	23	0	0
24	Euro Bonds	4,592,627	4,574,782	3,851,209
25	Domestic bonds in US Dollar	3,006,850	3,226,356	3,384,057
26	European Commission (EC)	844,986	794,696	1,107,141
27	European Bank for Reconstruction and Development (EBRD)	13,321	14,857	25,462
28	ASIAN Investment Bank	130,062	180,699	180,955
29	Canda	64,244	53,249	48,944
Total		17,346,424	18,613,624	19,260,009
Outstanding External Debt Guaranteed				
1	Arab Fund for Economic and Social Development (AFESD)	204,429	183,266	167,454
2	Arab Jordan Investment Bank	29,583	17,700	11,817
3	Capital Bank	30,429	20,230	15,195
4	European Bank for Reconstruction and Development (EBRD)	185,878	176,479	166,552
5	Loans of International Development Association (IDA) (the World Bank)	1,364	680	0
6	Loans of Islamic Development Bank	13,112	9,200	6,214
7	Iraq loans	722	721	721
8	Jordan Islamic Bank	69,986	26,297	13,439
9	KSA loans	38,611	34,717	32,873
10	Jordan Housing Bank	138,734	140,701	210,616
11	Societe Generale Bank	7,100	3,540	2,363
12	Safwa Islamic Bank	124,722	94,349	73,327
13	Jordan Kuwait Bank	9,656	6,419	4,821
14	Egyptian Arab Land Bank	7,100	7,080	5,908
Total		861,426	721,379	711,300
Outstanding External Debt (Budgetary and guaranteed)		18,207,850	19,335,003	19,971,309

TABLE No. (1 \ A)

Accumulated Summary of Budgets of Government Units for the Fiscal Year 2026

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
925,969,000	Revenues of Selling Goods and Services	1,241,165,000	Current Expenditures
84,197,000	Property Income Revenues	353,521,000	Compensations of Employees
45,510,000	Miscellaneous Revenues	509,849,000	Use of Goods and Services
44,005,000	Government Subsidy	346,601,000	Interest of Domestic and Foreign Loans
98,866,000	Foreign Grants	31,194,000	Other Expenditures
		628,886,000	Capital Expenditures
		456,970,000	Domestic Financing *
		10,700,000	Government Subsidy
		62,350,000	Foreign Loans
		98,866,000	Foreign Grants
1,198,547,000	Total Revenues	1,870,051,000	Total Expenditures
671,504,000	Net Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources	Amount	Uses
74,584,000	Total Surplus Before Financing	746,088,000	Total Deficit Before Financing
62,350,000	Foreign Loans to Finance Capital Projects	1,588,846,000	Repayment of Due Domestic Loans Installments
1,997,581,000	Domestic Loans Withdrawals	71,071,000	Repayment of Due Foreign Loans Installments
164,406,000	Usage of reserves for liabilities repayment	51,050,000	Transferring the surplus of governmental units to the Treasury
289,115,000	Advances of the Ministry of Finance	147,813,000	Reserves for Liabilities Repayment
18,022,000	Others	1,190,000	Others
2,606,058,000	Total	2,606,058,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (1 \ B)

Accumulated Summary of Budgets' Water Authority and National Electric Power Company for the Fiscal Year 2026

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
53,158,000	Revenues of Selling Goods and Services	478,840,000	Current Expenditures
50,000	Property Income Revenues	42,150,000	Compensations of Employees
49,966,000	Foreign Grants	96,502,000	Use of Goods and Services
		335,634,000	Interest of Domestic and Foreign Loans
		4,554,000	Other Expenditures
		355,731,000	Capital Expenditures
		243,415,000	Domestic Financing *
		62,350,000	Foreign Loans
		49,966,000	Foreign Grants
103,174,000	Total Revenues	834,571,000	Total Expenditures
731,397,000	Net Deficit Before Financing		

Accumulated Financing Budget

Amount	Sources	Amount	Uses
62,350,000	Foreign Loans to Finance Capital Projects	731,397,000	Total Deficit Before Financing
1,997,581,000	Domestic Loans Withdrawals	1,585,473,000	Repayment of Due Domestic Loans Installments
289,115,000	Advances of the Ministry of Finance	31,676,000	Repayment of Due Foreign Loans Installments
		500,000	Others
2,349,046,000	Total	2,349,046,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (1 \ C)

Accumulated Summary of the Government Units Budgets Excluding Water Authority and National Electric Power Company for the Fiscal Year 2026

(In JDs)

Amount	Description	Amount	Description
	<u>Revenues</u>		<u>Expenditures</u>
872,811,000	Revenues of Selling Goods and Services	762,325,000	Current Expenditures
84,147,000	Property Income Revenues	311,371,000	Compensations of Employees
45,510,000	Miscellaneous Revenues	413,347,000	Use of Goods and Services
44,005,000	Government Subsidy	10,967,000	Interest of Domestic and Foreign Loans
48,900,000	Foreign Grants	26,640,000	Other Expenditures
		273,155,000	Capital Expenditures
		213,555,000	Domestic Financing *
		10,700,000	Government Subsidy
		48,900,000	Foreign Grants
1,095,373,000	Total Revenues	1,035,480,000	Total Expenditures
		59,893,000	Net Surplus Before Financing

Accumulated Financing Budget

Amount	Sources	Amount	Uses
74,584,000	Total Surplus Before Financing	14,691,000	Total Deficit Before Financing
0	Domestic Loans Withdrawals	3,373,000	Repayment of Due Domestic Loans Installments
164,406,000	Usage of reserves for liabilities repayment	39,395,000	Repayment of Due Foreign Loans Installments
18,022,000	Others	51,050,000	Transferring the surplus of governmental units to the Treasury
		147,813,000	Reserves for Liabilities Repayment
		690,000	Others
257,012,000	Total	257,012,000	Total

* Include capital expenditures financed by self-revenues and/or reserves and/or Domestic loans.

TABLE No. (2)**Summary of Budgets of Government Units for the Fiscal Year 2026 Distributed As Per Chapter****(In JDs)**

Ser No.	Chap No.	Chapter	Total Revenues	Total Expenditures	Surplus \ Deficit before Financing	Financing Budget Sources =	Surplus expected to be transferred to Treasury
1	8102	Water Authority	74,050,000	418,165,000	-344,115,000	344,115,000	0
2	8105	Housing and Urban Development Corporation	15,600,000	13,892,000	1,708,000	5,958,000	0
3	8109	Civil Service Consumer Corporation	15,843,000	14,493,000	1,350,000	5,133,000	1,000,000
4	8113	Civil Health Insurance Fund	205,000,000	205,000,000	0	0	0
5	8114	Jordan Hejaz Railway	3,495,000	3,008,000	487,000	1,204,000	0
6	8115	Postal Saving Fund	2,150,000	1,110,000	1,040,000	9,296,000	750,000
7	8122	Development and Employment Fund	5,718,000	2,823,000	2,895,000	4,008,000	0
8	8127	Jordan Radio and Television Corporation	31,970,000	31,970,000	0	0	0
9	8129	Petra Development and Tourism Region Authority	38,930,000	37,487,000	1,443,000	1,443,000	0
10	8144	Aqaba Special Economic Zone Authority	78,463,000	78,463,000	0	0	0
11	8154	Jordan Post Company	11,825,000	9,975,000	1,850,000	1,850,000	0
12	8155	National Electric Power Company	29,124,000	416,406,000	-387,282,000	2,004,931,000	0
13	8156	Jordan Silos and Supply General Company	13,950,000	13,733,000	217,000	21,354,000	3,000,000
14	8157	Amman Stock Exchange Company	2,700,000	4,136,000	-1,436,000	1,436,000	0
15	8158	Securities Depository Center	2,845,000	2,687,000	158,000	5,575,000	1,500,000
16	8160	Aqaba Development Corporation	144,869,000	144,869,000	0	75,837,000	10,000,000
17	8161	Jordan Water Company (Miyahuna)	269,644,000	267,150,000	2,494,000	19,144,000	3,000,000
18	8162	Aqaba Water Company	44,294,000	48,149,000	-3,855,000	19,078,000	0
19	8166	Samra Electric Power Company	107,889,000	55,166,000	52,723,000	52,723,000	20,800,000
20	8172	Yarmouk Water Company	52,000,000	61,400,000	-9,400,000	9,400,000	0
21	8173	Constitutional Court	2,180,000	2,180,000	0	0	0
22	8176	Independent Election Commission	5,248,000	5,248,000	0	0	0
23	8183	Jordan Free and Development Zones Group	37,753,000	29,534,000	8,219,000	23,573,000	11,000,000
24	8184	Jordan Center for Disease Control	3,007,000	3,007,000	0	0	0
Total			1,198,547,000	1,870,051,000	-671,504,000	2,606,058,000	51,050,000

TABLE No. (3)

Revenues of Government Units Estimated for the Year 2026 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Revenues from Selling goods and services	Revenues from Property Income	Miscellaneous Revenues	Current Government Subsidy	Capital Government Subsidy	Foreign Grants	Total
1	8102	Water Authority	30,000,000	50,000	0	0	0	44,000,000	74,050,000
2	8105	Housing and Urban Development Corporation	14,100,000	650,000	850,000	0	0	0	15,600,000
3	8109	Civil Service Consumer Corporation	15,843,000	0	0	0	0	0	15,843,000
4	8113	Civil Health Insurance Fund	205,000,000	0	0	0	0	0	205,000,000
5	8114	Jordan Hejaz Railway	2,625,000	870,000	0	0	0	0	3,495,000
6	8115	Postal Saving Fund	2,150,000	0	0	0	0	0	2,150,000
7	8122	Development and Employment Fund	10,000	5,708,000	0	0	0	0	5,718,000
8	8127	Jordan Radio and Television Corporation	2,400,000	0	0	20,570,000	9,000,000	0	31,970,000
9	8129	Petra Development and Tourism Region Authority	30,330,000	100,000	0	0	0	8,500,000	38,930,000
10	8144	Aqaba Special Economic Zone Authority	36,463,000	0	42,000,000	0	0	0	78,463,000
11	8154	Jordan Post Company	7,825,000	0	0	4,000,000	0	0	11,825,000
12	8155	National Electric Power Company	23,158,000	0	0	0	0	5,966,000	29,124,000
13	8156	Jordan Silos and Supply General Company	13,950,000	0	0	0	0	0	13,950,000
14	8157	Amman Stock Exchange Company	2,700,000	0	0	0	0	0	2,700,000
15	8158	Securities Depository Center	2,845,000	0	0	0	0	0	2,845,000
16	8160	Aqaba Development Corporation	74,740,000	67,469,000	2,660,000	0	0	0	144,869,000
17	8161	Jordan Water Company (Miyahuna)	242,644,000	1,600,000	0	0	0	25,400,000	269,644,000
18	8162	Aqaba Water Company	38,294,000	0	0	0	0	6,000,000	44,294,000
19	8166	Samra Electric Power Company	107,889,000	0	0	0	0	0	107,889,000
20	8172	Yarmouk Water Company	43,000,000	0	0	0	0	9,000,000	52,000,000
21	8173	Constitutional Court	0	0	0	1,830,000	350,000	0	2,180,000
22	8176	Independent Election Commission	0	0	0	4,798,000	450,000	0	5,248,000
23	8183	Jordan Free and Development Zones Group	30,003,000	7,750,000	0	0	0	0	37,753,000
24	8184	Jordan Center for Disease Control	0	0	0	2,107,000	900,000	0	3,007,000
Total			925,969,000	84,197,000	45,510,000	33,305,000	10,700,000	98,866,000	1,198,547,000

TABLE No. (4)

Estimated Expenditures of Government Units for the Year 2026 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Current Expenditures	Capital Expenditures					Total Expenditures
				Domestic Financing	Government Subsidy	Foreign Loans	Foreign Grants	Total	
1	8102	Water Authority	108,165,000	211,000,000	0	55,000,000	44,000,000	310,000,000	418,165,000
2	8105	Housing and Urban Development Corporation	3,992,000	9,900,000	0	0	0	9,900,000	13,892,000
3	8109	Civil Service Consumer Corporation	13,948,000	545,000	0	0	0	545,000	14,493,000
4	8113	Civil Health Insurance Fund	204,700,000	300,000	0	0	0	300,000	205,000,000
5	8114	Jordan Hejaz Railway	2,398,000	610,000	0	0	0	610,000	3,008,000
6	8115	Postal Saving Fund	1,110,000	0	0	0	0	0	1,110,000
7	8122	Development and Employment Fund	2,723,000	100,000	0	0	0	100,000	2,823,000
8	8127	Jordan Radio and Television Corporation	22,970,000	0	9,000,000	0	0	9,000,000	31,970,000
9	8129	Petra Development and Tourism Region Authority	13,507,000	15,480,000	0	0	8,500,000	23,980,000	37,487,000
10	8144	Aqaba Special Economic Zone Authority	46,018,000	32,445,000	0	0	0	32,445,000	78,463,000
11	8154	Jordan Post Company	9,665,000	310,000	0	0	0	310,000	9,975,000
12	8155	National Electric Power Company	370,675,000	32,415,000	0	7,350,000	5,966,000	45,731,000	416,406,000
13	8156	Jordan Silos and Supply General Company	11,133,000	2,600,000	0	0	0	2,600,000	13,733,000
14	8157	Amman Stock Exchange Company	3,226,000	910,000	0	0	0	910,000	4,136,000
15	8158	Securities Depository Center	2,287,000	400,000	0	0	0	400,000	2,687,000
16	8160	Aqaba Development Corporation	66,019,000	78,850,000	0	0	0	78,850,000	144,869,000
17	8161	Jordan Water Company (Miyahuna)	220,400,000	21,350,000	0	0	25,400,000	46,750,000	267,150,000
18	8162	Aqaba Water Company	38,569,000	3,580,000	0	0	6,000,000	9,580,000	48,149,000
19	8166	Samra Electric Power Company	39,666,000	15,500,000	0	0	0	15,500,000	55,166,000
20	8172	Yarmouk Water Company	35,025,000	17,375,000	0	0	9,000,000	26,375,000	61,400,000
21	8173	Constitutional Court	1,830,000	0	350,000	0	0	350,000	2,180,000
22	8176	Independent Election Commission	4,798,000	0	450,000	0	0	450,000	5,248,000
23	8183	Jordan Free and Development Zones Group	16,234,000	13,300,000	0	0	0	13,300,000	29,534,000
24	8184	Jordan Center for Disease Control	2,107,000	0	900,000	0	0	900,000	3,007,000
Total			1,241,165,000	456,970,000	10,700,000	62,350,000	98,866,000	628,886,000	1,870,051,000

TABLE No. (5)**Financing Budget \ Estimated Sources of Government Units for the Year 2026 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Estimated Sources				
			Withdrawals of Domestic and Foreign Loans	Surplus before Financing	Usage of reserves for Liabilites repayment	Other	Total Sources
1	8102	Water Authority	55,000,000	0	0	289,115,000	344,115,000
2	8105	Housing and Urban Development Corporation	0	1,708,000	4,250,000	0	5,958,000
3	8109	Civil Service Consumer Corporation	0	1,350,000	3,783,000	0	5,133,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0
5	8114	Jordan Hejaz Railway	0	487,000	717,000	0	1,204,000
6	8115	Postal Saving Fund	0	1,040,000	8,256,000	0	9,296,000
7	8122	Development and Employment Fund	0	2,895,000	1,113,000	0	4,008,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	0	1,443,000	0	0	1,443,000
10	8144	Aqaba Special Economic Zone Authority	0	0	0	0	0
11	8154	Jordan Post Company	0	1,850,000	0	0	1,850,000
12	8155	National Electric Power Company	2,004,931,000	0	0	0	2,004,931,000
13	8156	Jordan Silos and Supply General Company	0	217,000	21,137,000	0	21,354,000
14	8157	Amman Stock Exchange Company	0	0	0	1,436,000	1,436,000
15	8158	Securities Depository Center	0	158,000	5,417,000	0	5,575,000
16	8160	Aqaba Development Corporation	0	0	75,837,000	0	75,837,000
17	8161	Jordan Water Company (Miyahuna)	0	2,494,000	16,650,000	0	19,144,000
18	8162	Aqaba Water Company	0	0	11,892,000	7,186,000	19,078,000
19	8166	Samra Electric Power Company	0	52,723,000	0	0	52,723,000
20	8172	Yarmouk Water Company	0	0	0	9,400,000	9,400,000
21	8173	Constitutional Court	0	0	0	0	0
22	8176	Independent Election Commission	0	0	0	0	0
23	8183	Jordan Free and Development Zones Group	0	8,219,000	15,354,000	0	23,573,000
24	8184	Jordan Center for Disease Control	0	0	0	0	0
Total			2,059,931,000	74,584,000	164,406,000	307,137,000	2,606,058,000

TABLE No. (6)

Financing Budget \ Estimated Uses of Government Units for the Year 2026 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Estimated Uses					Total Uses
			Repayment of Domestic and Foreign Loans	Deficits before Financing	Surpluses	Reserves for Liabilities Repayment	Other	
1	8102	Water Authority	0	344,115,000	0	0	0	344,115,000
2	8105	Housing and Urban Development Corporation	0	0	0	5,958,000	0	5,958,000
3	8109	Civil Service Consumer Corporation	0	0	1,000,000	4,133,000	0	5,133,000
4	8113	Civil Health Insurance Fund	0	0	0	0	0	0
5	8114	Jordan Hejaz Railway	80,000	0	0	1,124,000	0	1,204,000
6	8115	Postal Saving Fund	0	0	750,000	7,856,000	690,000	9,296,000
7	8122	Development and Employment Fund	2,430,000	0	0	1,578,000	0	4,008,000
8	8127	Jordan Radio and Television Corporation	0	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	1,443,000	0	0	0	0	1,443,000
10	8144	Aqaba Special Economic Zone Authority	0	0	0	0	0	0
11	8154	Jordan Post Company	1,850,000	0	0	0	0	1,850,000
12	8155	National Electric Power Company	1,617,149,000	387,282,000	0	0	500,000	2,004,931,000
13	8156	Jordan Silos and Supply General Company	0	0	3,000,000	18,354,000	0	21,354,000
14	8157	Amman Stock Exchange Company	0	1,436,000	0	0	0	1,436,000
15	8158	Securities Depository Center	0	0	1,500,000	4,075,000	0	5,575,000
16	8160	Aqaba Development Corporation	0	0	10,000,000	65,837,000	0	75,837,000
17	8161	Jordan Water Company (Miyahuna)	5,042,000	0	3,000,000	11,102,000	0	19,144,000
18	8162	Aqaba Water Company	0	3,855,000	0	15,223,000	0	19,078,000
19	8166	Samra Electric Power Company	31,923,000	0	20,800,000	0	0	52,723,000
20	8172	Yarmouk Water Company	0	9,400,000	0	0	0	9,400,000
21	8173	Constitutional Court	0	0	0	0	0	0
22	8176	Independent Election Commission	0	0	0	0	0	0
23	8183	Jordan Free and Development Zones Group	0	0	11,000,000	12,573,000	0	23,573,000
24	8184	Jordan Center for Disease Control	0	0	0	0	0	0
Total			1,659,917,000	746,088,000	51,050,000	147,813,000	1,190,000	2,606,058,000

TABLE No. (7)**Surplus of Government Units Estimated to Be Transferred to the General Treasury for The Years
(2024 - 2028)****(In JDs)**

Serial No.	Chapter	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1	8109 Civil Service Consumer Corporation	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
2	8115 Postal Saving Fund	59,326	500,000	500,000	750,000	750,000	750,000
3	8156 Jordan Silos and Supply General Company	2,999,765	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
4	8158 Securities Depository Center	602,570	2,000,000	1,500,000	1,500,000	1,600,000	1,700,000
5	8160 Aqaba Development Corporation	0	6,000,000	14,000,000	10,000,000	10,000,000	10,000,000
6	8161 Jordan Water Company (Miyahuna)	0	5,000,000	2,000,000	3,000,000	3,000,000	3,000,000
7	8166 Samra Electric Power Company	25,000,000	10,000,000	19,000,000	20,800,000	21,000,000	21,400,000
8	8183 Jordan Free and Development Zones Group	5,000,000	6,000,000	14,000,000	11,000,000	11,000,000	11,000,000
Total		33,661,661	33,500,000	55,000,000	51,050,000	51,350,000	51,850,000

TABLE No. (8)

Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups for Years 2024 - 2028

(In JDs)

Code	Functional / Division		Actual 2024	Estimated 2025	Re_Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
701	General public services							
7011	Executive and legislative organs, public financial affairs and foreign affairs	Current Expenditures	43,267,212	47,097,000	44,823,000	46,018,000	46,402,000	46,790,000
		Capital Expenditures	24,662,082	30,900,000	25,982,000	29,995,000	29,995,000	29,375,000
		Total	67,929,294	77,997,000	70,805,000	76,013,000	76,397,000	76,165,000
7013	General services	Current Expenditures	6,170,338	8,222,000	7,875,000	8,631,000	8,692,000	8,756,000
		Capital Expenditures	37,048	2,575,000	1,980,000	3,000,000	3,300,000	4,600,000
		Total	6,207,386	10,797,000	9,855,000	11,631,000	11,992,000	13,356,000
Total of Current Expenditures			49,437,550	55,319,000	52,698,000	54,649,000	55,094,000	55,546,000
Total of Capital Expenditures			24,699,130	33,475,000	27,962,000	32,995,000	33,295,000	33,975,000
Total of Public Expenditures			74,136,680	88,794,000	80,660,000	87,644,000	88,389,000	89,521,000
703	Public order and Public safety affairs							
7033	Courts	Current Expenditures	1,390,055	1,676,000	1,494,000	1,830,000	1,854,000	1,878,000
		Capital Expenditures	0	300,000	250,000	350,000	100,000	100,000
		Total	1,390,055	1,976,000	1,744,000	2,180,000	1,954,000	1,978,000
Total of Current Expenditures			1,390,055	1,676,000	1,494,000	1,830,000	1,854,000	1,878,000
Total of Capital Expenditures			0	300,000	250,000	350,000	100,000	100,000
Total of Public Expenditures			1,390,055	1,976,000	1,744,000	2,180,000	1,954,000	1,978,000
704	Economic affairs							
7041	General economic, commercial, and labor affairs	Current Expenditures	24,974,133	28,183,000	27,353,000	30,182,000	30,975,000	31,767,000
		Capital Expenditures	4,047,049	10,260,000	9,250,000	13,845,000	15,050,000	14,300,000
		Total	29,021,182	38,443,000	36,603,000	44,027,000	46,025,000	46,067,000
7043	Fuel and energy	Current Expenditures	296,986,338	362,990,000	359,463,000	410,341,000	426,862,000	491,784,000
		Capital Expenditures	52,450,853	54,826,000	50,075,000	61,231,000	57,800,000	58,400,000
		Total	349,437,191	417,816,000	409,538,000	471,572,000	484,662,000	550,184,000
7045	Transport	Current Expenditures	57,169,797	63,304,000	54,423,000	57,910,000	59,018,000	60,116,000
		Capital Expenditures	37,779,096	34,950,000	33,710,000	32,160,000	33,510,000	35,110,000
		Total	94,948,893	98,254,000	88,133,000	90,070,000	92,528,000	95,226,000
7046	Communication	Current Expenditures	8,639,024	9,060,000	9,015,000	9,665,000	9,781,000	9,889,000
		Capital Expenditures	0	0	0	310,000	325,000	350,000
		Total	8,639,024	9,060,000	9,015,000	9,975,000	10,106,000	10,239,000
7047	Other industries	Current Expenditures	0	0	0	0	0	0
		Capital Expenditures	52,353	550,000	75,000	200,000	200,000	200,000
		Total	52,353	550,000	75,000	200,000	200,000	200,000
7049	Economic affairs n.e.c.	Current Expenditures	14,655,021	17,346,000	15,876,000	17,391,000	17,829,000	18,258,000
		Capital Expenditures	21,649,664	48,707,000	36,317,000	43,810,000	42,100,000	41,250,000
		Total	36,304,685	66,053,000	52,193,000	61,201,000	59,929,000	59,508,000
Total of Current Expenditures			402,424,313	480,883,000	466,130,000	525,489,000	544,465,000	611,814,000
Total of Capital Expenditures			115,979,015	149,293,000	129,427,000	151,556,000	148,985,000	149,610,000
Total of Public Expenditures			518,403,328	630,176,000	595,557,000	677,045,000	693,450,000	761,424,000

TABLE No. (8)

Summary of Functional Classification of Expenditures of Government Units According to Functional Divisions and Groups for Years 2024 - 2028

(In JDs)

Code	Functional / Division		Actual 2024	Estimated 2025	Re_Estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
705	Environmental protection							
7052	Waste water management	Current Expenditures	1,725,283	5,871,000	5,549,000	6,569,000	7,091,000	7,323,000
		Capital Expenditures	61,303,074	72,865,000	62,080,000	87,180,000	89,115,000	93,200,000
		Total	63,028,357	78,736,000	67,629,000	93,749,000	96,206,000	100,523,000
Total of Current Expenditures			1,725,283	5,871,000	5,549,000	6,569,000	7,091,000	7,323,000
Total of Capital Expenditures			61,303,074	72,865,000	62,080,000	87,180,000	89,115,000	93,200,000
Total of Public Expenditures			63,028,357	78,736,000	67,629,000	93,749,000	96,206,000	100,523,000
706	Housing and community amenities							
7061	Housing development	Current Expenditures	3,497,421	3,966,000	3,670,000	3,992,000	4,045,000	4,099,000
		Capital Expenditures	4,067,820	5,450,000	4,850,000	9,900,000	11,900,000	11,300,000
		Total	7,565,241	9,416,000	8,520,000	13,892,000	15,945,000	15,399,000
7062	Community development	Current Expenditures	17,831,525	23,052,000	20,269,000	23,269,000	23,643,000	24,009,000
		Capital Expenditures	12,294,366	34,400,000	18,231,000	33,480,000	29,975,000	30,430,000
		Total	30,125,891	57,452,000	38,500,000	56,749,000	53,618,000	54,439,000
7063	Water supply	Current Expenditures	295,086,657	393,781,000	377,816,000	395,590,000	394,400,000	394,686,000
		Capital Expenditures	191,869,013	305,752,000	274,790,000	303,225,000	288,735,000	291,040,000
		Total	486,955,670	699,533,000	652,606,000	698,815,000	683,135,000	685,726,000
Total of Current Expenditures			316,415,603	420,799,000	401,755,000	422,851,000	422,088,000	422,794,000
Total of Capital Expenditures			208,231,199	345,602,000	297,871,000	346,605,000	330,610,000	332,770,000
Total of Public Expenditures			524,646,802	766,401,000	699,626,000	769,456,000	752,698,000	755,564,000
707	Health							
7074	Public health services	Current Expenditures	179,993,622	182,926,000	181,547,000	206,807,000	208,849,000	211,390,000
		Capital Expenditures	645,156	1,300,000	1,000,000	1,200,000	1,200,000	1,250,000
		Total	180,638,778	184,226,000	182,547,000	208,007,000	210,049,000	212,640,000
Total of Current Expenditures			179,993,622	182,926,000	181,547,000	206,807,000	208,849,000	211,390,000
Total of Capital Expenditures			645,156	1,300,000	1,000,000	1,200,000	1,200,000	1,250,000
Total of Public Expenditures			180,638,778	184,226,000	182,547,000	208,007,000	210,049,000	212,640,000
708	Cultural and Religious Affairs							
7083	Broadcasting and publishing services	Current Expenditures	16,466,598	20,913,000	19,979,000	22,970,000	24,075,000	25,213,000
		Capital Expenditures	6,944,487	8,065,000	7,960,000	9,000,000	8,795,000	7,965,000
		Total	23,411,085	28,978,000	27,939,000	31,970,000	32,870,000	33,178,000
Total of Current Expenditures			16,466,598	20,913,000	19,979,000	22,970,000	24,075,000	25,213,000
Total of Capital Expenditures			6,944,487	8,065,000	7,960,000	9,000,000	8,795,000	7,965,000
Total of Public Expenditures			23,411,085	28,978,000	27,939,000	31,970,000	32,870,000	33,178,000
Total of All Current Expenditures			967,853,024	1,168,387,000	1,129,152,000	1,241,165,000	1,263,516,000	1,335,958,000
Total of All Capital Expenditures			417,802,061	610,900,000	526,550,000	628,886,000	612,100,000	618,870,000
Total of Public Expenditures			1,385,655,085	1,779,287,000	1,655,702,000	1,870,051,000	1,875,616,000	1,954,828,000

TABLE No. (9)**Revenues of Government Units for the Years 2024 - 2028 Distributed According to Chapter (In JDs)**

Serial No.	Chap No.	Chapter	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1	8102	Water Authority	55,855,164	66,450,000	59,350,000	74,050,000	78,450,000	83,050,000
2	8105	Housing and Urban Development Corporation	7,468,681	9,443,000	10,400,000	15,600,000	16,350,000	15,704,000
3	8109	Civil Service Consumer Corporation	13,315,837	15,600,000	14,477,000	15,843,000	16,050,000	16,250,000
4	8113	Civil Health Insurance Fund	174,574,110	185,000,000	180,448,000	205,000,000	207,000,000	209,500,000
5	8114	Jordan Hejaz Railway	1,883,372	3,425,000	3,425,000	3,495,000	3,505,000	3,529,000
6	8115	Postal Saving Fund	2,125,603	2,100,000	2,100,000	2,150,000	2,200,000	2,250,000
7	8122	Development and Employment Fund	4,893,032	5,710,000	5,410,000	5,718,000	5,768,000	5,818,000
8	8127	Jordan Radio and Television Corporation	25,491,968	28,978,000	27,939,000	31,970,000	32,870,000	33,178,000
9	8129	Petra Development and Tourism Region Authority	12,061,780	42,436,000	18,200,000	38,930,000	35,703,000	35,936,000
10	8144	Aqaba Special Economic Zone Authority	49,807,720	73,386,000	68,000,000	78,463,000	79,247,000	80,315,000
11	8154	Jordan Post Company	11,027,503	10,431,000	10,365,000	11,825,000	12,066,000	12,309,000
12	8155	National Electric Power Company	-182,210,579	-117,231,000	-122,158,000	29,124,000	-14,172,000	-30,726,000
13	8156	Jordan Silos and Supply General Company	14,712,256	16,645,000	14,450,000	13,950,000	14,229,000	14,514,000
14	8157	Amman Stock Exchange Company	2,229,446	2,531,000	2,176,000	2,700,000	2,805,000	2,915,000
15	8158	Securities Depository Center	2,721,765	3,230,000	3,431,000	2,845,000	2,978,000	3,097,000
16	8160	Aqaba Development Corporation	135,535,846	155,237,000	134,269,000	144,869,000	146,512,000	149,058,000
17	8161	Jordan Water Company (Miyahuna)	227,647,780	272,320,000	253,750,000	269,644,000	258,092,000	262,419,000
18	8162	Aqaba Water Company	37,673,717	39,623,000	39,789,000	44,294,000	44,816,000	45,351,000
19	8166	Samra Electric Power Company	110,127,187	101,157,000	104,778,000	107,889,000	108,679,000	110,028,000
20	8169	Jordan Airports Company	3,977,437	0	0	0	0	0
21	8172	Yarmouk Water Company	48,080,887	53,000,000	49,250,000	52,000,000	49,955,000	48,890,000
22	8173	Constitutional Court	1,610,000	1,976,000	1,744,000	2,180,000	1,954,000	1,978,000
23	8176	Independent Election Commission	4,621,000	4,984,000	4,720,000	5,248,000	5,185,000	5,224,000
24	8183	Jordan Free and Development Zones Group	30,755,718	31,078,000	31,078,000	37,753,000	39,913,000	41,046,000
25	8184	Jordan Center for Disease Control	1,835,000	3,623,000	2,099,000	3,007,000	3,049,000	3,140,000
Total			797,822,230	1,011,132,000	919,490,000	1,198,547,000	1,153,204,000	1,154,773,000

TABLE No. (10)**Overall Expenditures of Government Units for the Years 2024 - 2028 Distributed According to Chapter
(In JDs)**

Serial No.	Chap No.	Chapter	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1	8102	Water Authority	245,331,534	405,040,000	368,517,000	418,165,000	421,959,000	426,598,000
2	8105	Housing and Urban Development Corporation	7,565,241	9,416,000	8,520,000	13,892,000	15,945,000	15,399,000
3	8109	Civil Service Consumer Corporation	13,119,265	14,291,000	13,280,000	14,493,000	14,652,000	14,803,000
4	8113	Civil Health Insurance Fund	178,819,300	180,603,000	180,448,000	205,000,000	207,000,000	209,500,000
5	8114	Jordan Hejaz Railway	2,036,134	3,023,000	2,678,000	3,008,000	2,987,000	2,943,000
6	8115	Postal Saving Fund	818,497	1,029,000	963,000	1,110,000	1,131,000	1,152,000
7	8122	Development and Employment Fund	2,212,395	2,709,000	2,597,000	2,823,000	2,826,000	2,830,000
8	8127	Jordan Radio and Television Corporation	23,411,085	28,978,000	27,939,000	31,970,000	32,870,000	33,178,000
9	8129	Petra Development and Tourism Region Authority	17,777,399	40,944,000	22,483,000	37,487,000	33,860,000	33,993,000
10	8144	Aqaba Special Economic Zone Authority	67,929,294	80,072,000	72,380,000	78,463,000	79,247,000	80,315,000
11	8154	Jordan Post Company	8,639,024	9,060,000	9,015,000	9,975,000	10,106,000	10,239,000
12	8155	National Electric Power Company	306,371,900	363,481,000	357,377,000	416,406,000	428,906,000	493,479,000
13	8156	Jordan Silos and Supply General Company	11,013,045	15,354,000	13,901,000	13,733,000	13,963,000	14,181,000
14	8157	Amman Stock Exchange Company	3,547,475	4,202,000	3,837,000	4,136,000	3,775,000	3,828,000
15	8158	Securities Depository Center	2,223,765	2,759,000	2,466,000	2,687,000	2,778,000	2,870,000
16	8160	Aqaba Development Corporation	117,751,496	154,527,000	132,036,000	144,869,000	146,512,000	149,058,000
17	8161	Jordan Water Company (Miyahuna)	214,710,215	265,270,000	251,356,000	267,150,000	252,292,000	256,361,000
18	8162	Aqaba Water Company	35,050,782	47,109,000	43,602,000	48,149,000	48,410,000	48,672,000
19	8166	Samra Electric Power Company	43,065,291	54,335,000	52,161,000	55,166,000	55,756,000	56,705,000
20	8169	Jordan Airports Company	6,851,753	0	0	0	0	0
21	8172	Yarmouk Water Company	55,122,251	62,350,000	58,260,000	61,400,000	59,080,000	57,118,000
22	8173	Constitutional Court	1,390,055	1,976,000	1,744,000	2,180,000	1,954,000	1,978,000
23	8176	Independent Election Commission	3,176,494	4,984,000	4,720,000	5,248,000	5,185,000	5,224,000
24	8183	Jordan Free and Development Zones Group	15,901,917	24,152,000	23,323,000	29,534,000	31,373,000	31,264,000
25	8184	Jordan Center for Disease Control	1,819,478	3,623,000	2,099,000	3,007,000	3,049,000	3,140,000
Total			1,385,655,085	1,779,287,000	1,655,702,000	1,870,051,000	1,875,616,000	1,954,828,000

TABLE No. (11)

Current Expenditures of Government Units for the Years 2024 - 2028 Distributed According to Chapter

(In JDs)

Serial No.	Chap No.	Chapter	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2024	2025	2025	2026	2027	2028
1	8102	Water Authority	61,495,708	105,153,000	102,972,000	108,165,000	100,209,000	94,748,000
2	8105	Housing and Urban Development Corporation	3,497,421	3,966,000	3,670,000	3,992,000	4,045,000	4,099,000
3	8109	Civil Service Consumer Corporation	12,476,421	13,791,000	13,180,000	13,948,000	14,102,000	14,253,000
4	8113	Civil Health Insurance Fund	178,784,144	180,303,000	180,148,000	204,700,000	206,700,000	209,200,000
5	8114	Jordan Hejaz Railway	1,832,070	2,373,000	2,168,000	2,398,000	2,427,000	2,433,000
6	8115	Postal Saving Fund	818,497	1,029,000	963,000	1,110,000	1,131,000	1,152,000
7	8122	Development and Employment Fund	2,189,260	2,609,000	2,522,000	2,723,000	2,726,000	2,730,000
8	8127	Jordan Radio and Television Corporation	16,466,598	20,913,000	19,979,000	22,970,000	24,075,000	25,213,000
9	8129	Petra Development and Tourism Region Authority	10,303,297	13,644,000	11,512,000	13,507,000	13,635,000	13,763,000
10	8144	Aqaba Special Economic Zone Authority	43,267,212	47,097,000	44,823,000	46,018,000	46,402,000	46,790,000
11	8154	Jordan Post Company	8,639,024	9,060,000	9,015,000	9,665,000	9,781,000	9,889,000
12	8155	National Electric Power Company	266,524,809	322,655,000	321,302,000	370,675,000	386,706,000	451,079,000
13	8156	Jordan Silos and Supply General Company	9,451,674	11,054,000	10,141,000	11,133,000	11,463,000	11,781,000
14	8157	Amman Stock Exchange Company	2,764,848	3,332,000	3,105,000	3,226,000	3,275,000	3,328,000
15	8158	Securities Depository Center	1,823,765	2,359,000	2,066,000	2,287,000	2,328,000	2,370,000
16	8160	Aqaba Development Corporation	59,885,185	70,940,000	61,576,000	66,019,000	67,362,000	68,708,000
17	8161	Jordan Water Company (Miyahuna)	171,261,004	218,770,000	210,206,000	220,400,000	225,807,000	229,811,000
18	8162	Aqaba Water Company	33,965,425	38,329,000	35,927,000	38,569,000	39,695,000	40,857,000
19	8166	Samra Electric Power Company	30,461,529	40,335,000	38,161,000	39,666,000	40,156,000	40,705,000
20	8169	Jordan Airports Company	3,595,504	0	0	0	0	0
21	8172	Yarmouk Water Company	30,089,803	37,400,000	34,260,000	35,025,000	35,780,000	36,593,000
22	8173	Constitutional Court	1,390,055	1,676,000	1,494,000	1,830,000	1,854,000	1,878,000
23	8176	Independent Election Commission	3,162,581	4,584,000	4,390,000	4,798,000	4,835,000	4,874,000
24	8183	Jordan Free and Development Zones Group	12,497,712	14,392,000	14,173,000	16,234,000	16,873,000	17,514,000
25	8184	Jordan Center for Disease Control	1,209,478	2,623,000	1,399,000	2,107,000	2,149,000	2,190,000
Total			967,853,024	1,168,387,000	1,129,152,000	1,241,165,000	1,263,516,000	1,335,958,000

TABLE No (12)

Capital Expenditures of Government Units for the Years 2024 - 2028 Distributed According to Chapter
(In JDs)

Serial No.	Chap No.	Chapter	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1	8102	Water Authority	183,835,826	299,887,000	265,545,000	310,000,000	321,750,000	331,850,000
2	8105	Housing and Urban Development Corporation	4,067,820	5,450,000	4,850,000	9,900,000	11,900,000	11,300,000
3	8109	Civil Service Consumer Corporation	642,844	500,000	100,000	545,000	550,000	550,000
4	8113	Civil Health Insurance Fund	35,156	300,000	300,000	300,000	300,000	300,000
5	8114	Jordan Hejaz Railway	204,064	650,000	510,000	610,000	560,000	510,000
6	8122	Development and Employment Fund	23,135	100,000	75,000	100,000	100,000	100,000
7	8127	Jordan Radio and Television Corporation	6,944,487	8,065,000	7,960,000	9,000,000	8,795,000	7,965,000
8	8129	Petra Development and Tourism Region Authority	7,474,102	27,300,000	10,971,000	23,980,000	20,225,000	20,230,000
9	8144	Aqaba Special Economic Zone Authority	24,662,082	32,975,000	27,557,000	32,445,000	32,845,000	33,525,000
10	8154	Jordan Post Company	0	0	0	310,000	325,000	350,000
11	8155	National Electric Power Company	39,847,091	40,826,000	36,075,000	45,731,000	42,200,000	42,400,000
12	8156	Jordan Silos and Supply General Company	1,561,371	4,300,000	3,760,000	2,600,000	2,500,000	2,400,000
13	8157	Amman Stock Exchange Company	782,627	870,000	732,000	910,000	500,000	500,000
14	8158	Securities Depository Center	400,000	400,000	400,000	400,000	450,000	500,000
15	8160	Aqaba Development Corporation	57,866,311	83,587,000	70,460,000	78,850,000	79,150,000	80,350,000
16	8161	Jordan Water Company (Miyahuna)	43,449,211	46,500,000	41,150,000	46,750,000	26,485,000	26,550,000
17	8162	Aqaba Water Company	1,085,357	8,780,000	7,675,000	9,580,000	8,715,000	7,815,000
18	8166	Samra Electric Power Company	12,603,762	14,000,000	14,000,000	15,500,000	15,600,000	16,000,000
19	8169	Jordan Airports Company	3,256,249	0	0	0	0	0
20	8172	Yarmouk Water Company	25,032,448	24,950,000	24,000,000	26,375,000	23,300,000	20,525,000
21	8173	Constitutional Court	0	300,000	250,000	350,000	100,000	100,000
22	8176	Independent Election Commission	13,913	400,000	330,000	450,000	350,000	350,000
23	8183	Jordan Free and Development Zones Group	3,404,205	9,760,000	9,150,000	13,300,000	14,500,000	13,750,000
24	8184	Jordan Center for Disease Control	610,000	1,000,000	700,000	900,000	900,000	950,000
Total			417,802,061	610,900,000	526,550,000	628,886,000	612,100,000	618,870,000

Table No.(13)

Surplus \ Deficit Before Financing of Government Units for the Years 2024 - 2028

(In JDs)

No.	Chap No.	Chapter	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
1	8102	Water Authority	-189,476,370	-338,590,000	-309,167,000	-344,115,000	-343,509,000	-343,548,000
2	8105	Housing and Urban Development Corporation	-96,560	27,000	1,880,000	1,708,000	405,000	305,000
3	8109	Civil Service Consumer Corporation	196,572	1,309,000	1,197,000	1,350,000	1,398,000	1,447,000
4	8113	Civil Health Insurance Fund	-4,245,190	4,397,000	0	0	0	0
5	8114	Jordan Hejaz Railway	-152,762	402,000	747,000	487,000	518,000	586,000
6	8115	Postal Saving Fund	1,307,106	1,071,000	1,137,000	1,040,000	1,069,000	1,098,000
7	8122	Development and Employment Fund	2,680,637	3,001,000	2,813,000	2,895,000	2,942,000	2,988,000
8	8127	Jordan Radio and Television Corporation	2,080,883	0	0	0	0	0
9	8129	Petra Development and Tourism Region Authority	-5,715,619	1,492,000	-4,283,000	1,443,000	1,843,000	1,943,000
10	8144	Aqaba Special Economic Zone Authority	-18,121,574	-6,686,000	-4,380,000	0	0	0
11	8154	Jordan Post Company	2,388,479	1,371,000	1,350,000	1,850,000	1,960,000	2,070,000
12	8155	National Electric Power Company	-488,582,479	-480,712,000	-479,535,000	-387,282,000	-443,078,000	-524,205,000
13	8156	Jordan Silos and Supply General Company	3,699,211	1,291,000	549,000	217,000	266,000	333,000
14	8157	Amman Stock Exchange Company	-1,318,029	-1,671,000	-1,661,000	-1,436,000	-970,000	-913,000
15	8158	Securities Depository Center	498,000	471,000	965,000	158,000	200,000	227,000
16	8160	Aqaba Development Corporation	17,784,350	710,000	2,233,000	0	0	0
17	8161	Jordan Water Company (Miyahuna)	12,937,565	7,050,000	2,394,000	2,494,000	5,800,000	6,058,000
18	8162	Aqaba Water Company	2,622,935	-7,486,000	-3,813,000	-3,855,000	-3,594,000	-3,321,000
19	8166	Samra Electric Power Company	67,061,896	46,822,000	52,617,000	52,723,000	52,923,000	53,323,000
20	8169	Jordan Airports Company	-2,874,316	0	0	0	0	0
21	8172	Yarmouk Water Company	-7,041,364	-9,350,000	-9,010,000	-9,400,000	-9,125,000	-8,228,000
22	8173	Constitutional Court	219,945	0	0	0	0	0
23	8176	Independent Election Commission	1,444,506	0	0	0	0	0
24	8183	Jordan Free and Development Zones Group	14,853,801	6,926,000	7,755,000	8,219,000	8,540,000	9,782,000
25	8184	Jordan Center for Disease Control	15,522	0	0	0	0	0
Total			-587,832,855	-768,155,000	-736,212,000	-671,504,000	-722,412,000	-800,055,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2024 - 2028

(In JDs)

Main Group\ Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	333,302	359,000	342,000	387,000	384,000	381,000
	102	Unclassified Employees	40,659,079	60,772,000	58,604,000	62,468,000	64,162,000	65,829,000
	103	Comprehensive Contract Employees	52,650,409	40,218,000	35,640,000	33,042,000	33,865,000	34,877,000
	104	Workers' Wages	19,988,352	21,003,000	15,738,000	16,727,000	17,219,000	17,730,000
	105	Personal Cost of Living Allowance	20,319,657	25,572,000	24,272,000	25,094,000	25,453,000	25,875,000
	106	Family Cost of Living Allowance	2,549,922	2,297,000	2,107,000	2,132,000	2,142,000	2,159,000
	107	Basic Allowance	67,614	70,000	66,000	66,000	71,000	73,000
	108	Technical Allowance	1,405,536	1,164,000	1,124,000	1,161,000	1,190,000	1,220,000
	110	Overtime Allowance	9,792,208	11,435,000	11,225,000	12,051,000	12,051,000	12,051,000
	111	Additional Allowance	17,697,697	21,190,000	20,303,000	20,830,000	21,119,000	21,446,000
	112	Other Allowances	5,504,847	5,452,000	5,037,000	5,404,000	5,527,000	5,644,000
	113	Transportation Allowance	1,993,206	2,583,000	2,518,000	3,014,000	3,056,000	3,095,000
	114	Transport Allowance	1,009,495	1,149,000	1,069,000	1,182,000	1,201,000	1,223,000
	115	Field Visit Allowance	255,485	387,000	383,000	423,000	436,000	450,000
	116	Employees' Bonuses	110,093,403	117,365,000	116,915,000	123,645,000	123,710,000	123,760,000
	120	Contract Employees	3,390,654	2,950,000	2,834,000	3,055,000	3,152,000	3,273,000
	121	Fixed-term Contract Employees	0	3,046,000	1,906,000	11,439,000	12,322,000	13,044,000
		Total	287,710,866	317,012,000	300,083,000	322,120,000	327,060,000	332,130,000
2121		Social Security Contributions						
	301	Social Security	27,294,287	32,309,000	28,514,000	31,401,000	32,223,000	33,071,000
		Total	27,294,287	32,309,000	28,514,000	31,401,000	32,223,000	33,071,000
		Total	315,005,153	349,321,000	328,597,000	353,521,000	359,283,000	365,201,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	3,746,558	4,332,000	4,237,000	4,424,000	4,424,000	4,424,000
	202	Telecommunications Services	1,300,425	1,787,000	1,666,000	1,731,000	1,777,000	1,813,000
	203	Water	1,290,717	1,407,000	1,342,000	1,464,000	1,500,000	1,520,000
	204	Electricity	72,213,932	103,404,500	97,812,000	96,206,000	98,407,000	100,104,000
	205	Fuels	6,697,966	9,056,500	8,789,000	9,110,000	9,253,000	9,405,000
	206	Maintenance of Machines, furniture and accessories	12,814,930	13,954,000	13,293,000	14,051,000	14,317,000	14,622,000
	207	Maintenance of vehicles, equipment and accessories	4,601,516	6,390,000	5,990,000	6,172,000	6,228,000	6,284,000
	208	Repair and maintenance of buildings and accessories	2,317,959	3,201,000	2,985,000	3,294,000	3,353,000	3,407,000
	209	Stationery, Publications and Office Supplies	1,437,510	2,027,000	1,923,000	1,971,000	2,002,000	2,030,000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	6,779,031	9,449,000	8,167,000	8,677,000	8,735,000	8,844,000
	211	Cleaning services and supplies including cleaning contracts	4,645,145	6,509,000	6,362,000	6,845,000	6,866,000	6,888,000
	212	Insurance	9,933,406	13,126,000	12,827,000	13,443,000	13,674,000	13,892,000
	213	Official Travel Missions	695,496	984,000	896,000	1,010,000	983,000	986,000
	214	Goods and services expenses	259,429,515	314,883,000	307,182,000	341,451,000	348,579,000	355,124,000
		Total	387,904,106	490,510,000	473,471,000	509,849,000	520,098,000	529,343,000
24		Interests						
2411		Foreign Interests						
	307	Foreign Interests	18,352,390	29,933,000	29,933,000	30,754,000	27,896,000	24,784,000
		Total	18,352,390	29,933,000	29,933,000	30,754,000	27,896,000	24,784,000
2421		Domestic Interests						
	317	Domestic Interests	224,021,772	267,352,000	266,902,000	315,847,000	324,791,000	384,929,000
		Total	224,021,772	267,352,000	266,902,000	315,847,000	324,791,000	384,929,000

Table No. (14)

Summary of Economic Classification of Current Expenditures for Government Units for the Years 2024 - 2028

(In JDs)

Main Group Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
25		Subsidies						
2511		Subsidies to Public Corporations						
	304	Subsidies to non-financial public institution	1,056,653	1,160,000	1,160,000	1,215,000	1,215,000	1,215,000
		Total	1,056,653	1,160,000	1,160,000	1,215,000	1,215,000	1,215,000
2521		Subsidies to Private Corporations						
	315	Subsidies to non-financial private corporations	583,055	1,640,000	1,500,000	1,500,000	1,500,000	1,500,000
		Total	583,055	1,640,000	1,500,000	1,500,000	1,500,000	1,500,000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	2,340,587	6,641,000	6,581,000	5,319,000	5,369,000	5,419,000
		Total	2,340,587	6,641,000	6,581,000	5,319,000	5,369,000	5,419,000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	14,895,402	15,607,000	15,157,000	16,882,000	17,073,000	17,264,000
	303	Scientific scholarships and training courses	530,047	920,000	795,000	963,000	966,000	968,000
	305	Non-Employees' Bonuses	2,211,260	4,073,000	3,978,000	4,040,000	4,040,000	4,040,000
	306	Refunds from previous years revenues	377,273	130,000	130,000	150,000	150,000	150,000
		Total	18,013,982	20,730,000	20,060,000	22,035,000	22,229,000	22,422,000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	402	Devices, Machinery and Equipment	478,052	1,010,000	858,000	1,075,000	1,085,000	1,095,000
		Total	478,052	1,010,000	858,000	1,075,000	1,085,000	1,095,000
3113		Other Fixed Assets						
	401	Furniture	97,274	90,000	90,000	50,000	50,000	50,000
		Total	97,274	90,000	90,000	50,000	50,000	50,000
		Gross Total	967,853,024	1,168,387,000	1,129,152,000	1,241,165,000	1,263,516,000	1,335,958,000

Table No. (15)

Summary of Economic Classification of Capital Expenditures for Government Units for the Years 2024 - 2028

(In JDs)

Main Group \ Group	Item	Description	Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	502	Wages	623,807	2,000,000	1,600,000	1,855,000	1,905,000	1,905,000
		Total	623,807	2,000,000	1,600,000	1,855,000	1,905,000	1,905,000
		Total	623,807	2,000,000	1,600,000	1,855,000	1,905,000	1,905,000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	60,060,025	65,255,000	61,387,000	66,650,000	46,605,000	46,150,000
	512	Operating and Sustaining Expenditures	123,570,027	207,575,000	192,776,000	204,007,000	207,717,000	210,567,000
		Total	183,630,052	272,830,000	254,163,000	270,657,000	254,322,000	256,717,000
25		Subsidies						
2511		Subsidies to Public Corporations						
	520	Subsidies to non-financial public corporations/capital	100,000	125,000	100,000	100,000	100,000	100,000
		Total	100,000	125,000	100,000	100,000	100,000	100,000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations	7,303,564	10,866,000	9,265,000	12,055,000	12,105,000	12,315,000
		Total	7,303,564	10,866,000	9,265,000	12,055,000	12,105,000	12,315,000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions	191,410,405	267,973,000	214,010,000	288,888,000	293,347,000	295,212,000
	513	Buildings	0	1,500,000	1,200,000	0	0	0
		Total	191,410,405	269,473,000	215,210,000	288,888,000	293,347,000	295,212,000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices	9,825,304	15,331,000	13,584,000	17,681,000	17,636,000	18,046,000
	506	Vehicles and Equipment	4,899,276	15,966,000	11,196,000	12,575,000	4,260,000	3,795,000
		Total	14,724,580	31,297,000	24,780,000	30,256,000	21,896,000	21,841,000
3113		Other Fixed Assets						
	511	Equipping and furnishing	89,301	584,000	544,000	865,000	875,000	880,000
		Total	89,301	584,000	544,000	865,000	875,000	880,000
3122		Inventories						
	503	Materials and supplies	8,986,520	10,450,000	9,338,000	10,810,000	11,550,000	12,700,000
		Total	8,986,520	10,450,000	9,338,000	10,810,000	11,550,000	12,700,000
3141		Lands						
	507	Lands	10,933,832	13,275,000	11,550,000	13,400,000	16,000,000	17,200,000
		Total	10,933,832	13,275,000	11,550,000	13,400,000	16,000,000	17,200,000
		Gross Total	417,802,061	610,900,000	526,550,000	628,886,000	612,100,000	618,870,000

Table No. (16)

Accumulated Summary of the Government Units Budgets for the Years 2024 - 2028

(In JDs)

Description		Actual 2024	Estimated 2025	Re-estimated 2025	Estimated 2026	Indicative 2027	Indicative 2028
Revenues							
111	Taxes on Income and Profits	7,889,031	7,200,000	7,100,000	8,075,000	8,275,000	8,350,000
114	Taxes on Goods and Services	4,900,000	6,250,000	6,000,000	7,450,000	7,600,000	7,800,000
131	Foreign Grants	83,462,744	99,410,000	77,434,000	98,866,000	64,620,000	57,600,000
133	Government Subsidy	35,794,000	41,411,000	38,902,000	44,005,000	44,558,000	44,920,000
141	Property Income Revenues	80,262,239	93,715,000	79,763,000	84,197,000	84,226,000	84,392,000
142	Revenues of Selling Goods and Services	569,632,519	730,853,000	683,041,000	925,969,000	913,700,000	921,471,000
145	Miscellaneous Revenues	15,881,697	32,293,000	27,250,000	29,985,000	30,225,000	30,240,000
Total of Revenues		797,822,230	1,011,132,000	919,490,000	1,198,547,000	1,153,204,000	1,154,773,000
Expenditures							
Current Expenditures							
211	Salaries, Wages and Allowances	287,710,866	317,012,000	300,083,000	322,120,000	327,060,000	332,130,000
212	Social Security Contributions	27,294,287	32,309,000	28,514,000	31,401,000	32,223,000	33,071,000
221	Use of Goods and Services	387,904,106	490,510,000	473,471,000	509,849,000	520,098,000	529,343,000
241	Foreign Interests	18,352,390	29,933,000	29,933,000	30,754,000	27,896,000	24,784,000
242	Domestic Interests	224,021,772	267,352,000	266,902,000	315,847,000	324,791,000	384,929,000
251	Subsidies to nonfinancial public corporations	1,056,653	1,160,000	1,160,000	1,215,000	1,215,000	1,215,000
252	Subsidies to nonfinancial private corporations	583,055	1,640,000	1,500,000	1,500,000	1,500,000	1,500,000
271	Pension and Compensations	2,340,587	6,641,000	6,581,000	5,319,000	5,369,000	5,419,000
282	Other Miscellaneous Expenditures	18,013,982	20,730,000	20,060,000	22,035,000	22,229,000	22,422,000
311	Fixed Assets	575,326	1,100,000	948,000	1,125,000	1,135,000	1,145,000
Total of Current Expenditures		967,853,024	1,168,387,000	1,129,152,000	1,241,165,000	1,263,516,000	1,335,958,000
Capital Expenditures							
202001	Capital - Domestic Funding	265,359,263	444,725,000	391,176,000	456,970,000	477,685,000	488,905,000
202002	Capital - Government Subsidy	7,568,400	9,765,000	9,240,000	10,700,000	10,145,000	9,365,000
203	Capital - Foreign Loans	62,000,000	57,000,000	48,700,000	62,350,000	59,650,000	63,000,000
204	Capital - Grants	82,874,398	99,410,000	77,434,000	98,866,000	64,620,000	57,600,000
Total of Capital Expenditures		417,802,061	610,900,000	526,550,000	628,886,000	612,100,000	618,870,000
Total of Expenditures		1,385,655,085	1,779,287,000	1,655,702,000	1,870,051,000	1,875,616,000	1,954,828,000
Net Surplus \ Deficit befor Financing		-587,832,855	-768,155,000	-736,212,000	-671,504,000	-722,412,000	-800,055,000
Accumulated Financing Budget							
Uses							
5113001	Repayment of deficit before financing	717,624,263	844,495,000	811,849,000	746,088,000	800,276,000	880,215,000
5111001	Repayment of Due Domestic Loans Installments	517,077,238	866,224,000	864,866,000	1,588,846,000	428,015,000	463,041,000
5111002	Repayment of Due Foreign Loans Installments	69,635,002	72,322,000	72,507,000	71,071,000	70,946,000	56,746,000
5114001	Transferring the surplus of governmental units to the Treasury	33,661,661	33,500,000	55,000,000	51,050,000	51,350,000	51,850,000
5114002	Transferring unspent government subsidy to the Treasury	1,673,399	0	4,317,000	0	0	0
5119007	Reserves for Liabilities Repayment	244,175,684	184,242,000	164,406,000	147,813,000	134,207,000	122,771,000
5119008	Repayment of Liabilities	59,530,885	5,202,000	38,826,000	0	0	0
5119999	Others	833,780	894,000	894,000	1,190,000	1,190,000	1,195,000
Total of Uses		1,644,211,912	2,006,879,000	2,012,665,000	2,606,058,000	1,485,984,000	1,575,818,000
Sources							
4113001	Budget Surplus before financing	129,791,408	76,340,000	75,637,000	74,584,000	77,864,000	80,160,000
4111001	Foreign Loans to Finance Capital Projects	62,000,000	57,000,000	48,700,000	62,350,000	59,650,000	63,000,000
4111002	Domestic Loans Withdrawals	1,057,149,400	1,366,434,000	1,363,304,000	1,997,581,000	898,611,000	1,001,084,000
4119004	Usage of reserves for liabilities repayment	246,214,693	195,056,000	240,872,000	164,406,000	147,813,000	134,207,000
4119007	Trusts and Refunds of Previous Years Expenditures	2,038,966	0	0	0	0	0
4119009	Advances of the Ministry of Finance	137,476,370	291,590,000	270,467,000	289,115,000	284,509,000	280,548,000
4119012	Borrowers' repayments	78,611	0	0	0	0	0
4119014	Unpaid Claims Trusts	4,523,419	0	0	0	0	0
4119999	Others	4,939,045	20,459,000	13,685,000	18,022,000	17,537,000	16,819,000
Total of Sources		1,644,211,912	2,006,879,000	2,012,665,000	2,606,058,000	1,485,984,000	1,575,818,000
Surplus \ Deficit after Financing		0	0	0	0	0	0

Table No. (17)

Current and Capital Government Subsidy for the Years 2024 - 2028 Distributed According to Chapter

(In Thousand JDs)

Ser No.	chap No.	Chapter	Actual 2024			Estimated 2025			Re-estimated 2025			Estimated 2026			Indicative 2027			Indicative 2028		
			Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
1	8127	Jordan Radio and Television Corporation	17,228	7,000	24,228	18,763	8,065	26,828	18,379	7,960	26,339	20,570	9,000	29,570	21,575	8,795	30,370	22,613	7,965	30,578
2	8154	Jordan Post Company	3,500	0	3,500	4,000	0	4,000	4,000	0	4,000	4,000	0	4,000	4,000	0	4,000	4,000	0	4,000
3	8173	Constitutional Court	1,610	0	1,610	1,676	300	1,976	1,494	250	1,744	1,830	350	2,180	1,854	100	1,954	1,878	100	1,978
4	8176	Independent Election Commission	4,401	220	4,621	4,584	400	4,984	4,390	330	4,720	4,798	450	5,248	4,835	350	5,185	4,874	350	5,224
5	8184	Jordan Center for Disease Control	1,225	610	1,835	2,623	1,000	3,623	1,399	700	2,099	2,107	900	3,007	2,149	900	3,049	2,190	950	3,140
Total			27,964	7,830	35,794	31,646	9,765	41,411	29,662	9,240	38,902	33,305	10,700	44,005	34,413	10,145	44,558	35,555	9,365	44,920

TABLE No. (18)

Estimated Appropriations for Female Distributed According to Chapters for the Years 2024 - 2028
(In JDs)

Chapter		2024	2025	2026	2027	2028
No.	Description					
8102	Water Authority	112,188,139	186,797,099	192,748,365	194,487,215	196,625,320
8105	Housing and Urban Development Corporation	3,462,938	4,311,315	6,416,831	7,379,778	7,121,083
8109	Civil Service Consumer Corporation	5,998,821	6,525,852	6,618,849	6,690,624	6,758,490
8113	Civil Health Insurance Fund	51,156,414	49,633,410	58,750,000	59,690,000	60,865,000
8114	Jordan Hejaz Railway	376,730	673,418	664,204	644,234	613,093
8115	Postal Saving Fund	302,131	375,720	402,334	410,790	419,246
8122	Development and Employment Fund	717,751	917,126	943,962	941,060	938,315
8127	Jordan Radio and Television Corporation	8,592,892	10,738,894	12,158,108	12,544,549	12,653,590
8129	Petra Development and Tourism Region Authority	6,061,410	16,547,386	15,001,164	13,270,723	13,307,481
8144	Aqaba Special Economic Zone Authority	21,539,435	27,452,164	26,919,857	27,196,651	27,605,354
8154	Jordan Post Company	4,154,996	4,353,693	4,642,941	4,699,343	4,752,016
8155	National Electric Power Company	135,383,779	161,545,740	186,005,388	191,642,051	221,748,872
8156	Jordan Silos and Supply General Company	3,025,073	4,720,984	3,946,495	3,983,491	4,020,259
8157	Amman Stock Exchange Company	1,618,948	1,921,647	1,890,321	1,719,325	1,742,679
8158	Securities Depository Center	1,115,757	1,386,979	1,351,501	1,396,108	1,440,431
8160	Aqaba Development Corporation	37,878,471	52,450,536	50,880,652	51,224,966	51,981,278
8161	Jordan Water Company (Miyahuna)	88,370,251	109,796,358	109,522,068	102,028,604	103,410,104
8162	Aqaba Water Company	13,939,867	19,419,058	20,013,730	20,068,929	20,123,521
8166	Samra Electric Power Company	16,782,944	21,889,292	22,056,719	22,250,200	22,605,333
8169	Jordan Airports Company	2,635,275	0	0	0	0
8172	Yarmouk Water Company	21,566,987	24,541,784	24,210,126	22,997,909	21,949,768
8173	Constitutional Court	464,733	714,828	781,927	673,793	682,945
8176	Independent Election Commission	1,107,736	1,915,093	2,062,360	2,027,737	2,040,740
8183	Jordan Free and Development Zones Group	6,185,256	9,967,309	12,289,234	13,124,756	13,040,048
8184	Jordan Center for Disease Control	715,456	1,345,302	1,154,635	1,170,559	1,210,798
TOTAL		545,342,191	719,940,989	761,431,773	762,263,394	797,655,765

TABLE No. (19)

Appropriations of Employees Compensations (Female) Distributed According to Chapters for the Years
(In JDs)

Chapter		2024	2025	2026	2027	2028
No.	Description					
8102	Water Authority	2,356,659	2,641,699	2,834,525	2,863,986	2,893,671
8105	Housing and Urban Development Corporation	1,214,840	1,410,945	1,399,580	1,419,708	1,440,663
8109	Civil Service Consumer Corporation	4,009,104	4,412,732	4,436,170	4,483,504	4,531,630
8114	Jordan Hejaz Railway	175,808	226,448	227,104	230,164	233,333
8115	Postal Saving Fund	191,812	250,700	277,314	280,600	283,886
8122	Development and Employment Fund	447,908	498,356	532,242	538,270	544,455
8127	Jordan Radio and Television Corporation	2,863,565	3,479,743	3,385,558	3,428,899	3,474,490
8129	Petra Development and Tourism Region Authority	1,809,090	2,126,376	2,064,414	2,084,723	2,105,031
8144	Aqaba Special Economic Zone Authority	4,999,248	6,038,963	5,913,208	5,986,022	6,059,614
8154	Jordan Post Company	2,837,701	2,862,853	3,009,691	3,066,093	3,123,466
8155	National Electric Power Company	3,088,789	3,332,460	3,481,358	3,566,851	3,653,832
8156	Jordan Silos and Supply General Company	279,647	325,544	346,294	357,440	368,359
8157	Amman Stock Exchange Company	713,945	794,587	796,631	816,925	838,869
8158	Securities Depository Center	669,775	852,119	833,561	847,147	860,451
8160	Aqaba Development Corporation	2,848,065	3,499,097	3,528,152	3,626,186	3,727,318
8161	Jordan Water Company (Miyahuna)	4,523,368	5,366,118	5,783,668	5,967,654	6,159,114
8162	Aqaba Water Company	784,520	842,778	810,000	830,889	852,111
8166	Samra Electric Power Company	904,730	954,552	1,012,939	1,034,870	1,058,653
8169	Jordan Airports Company	562,588	0	0	0	0
8172	Yarmouk Water Company	4,434,756	4,866,174	4,748,836	4,873,299	5,002,038
8173	Constitutional Court	315,086	393,818	424,727	431,273	438,545
8176	Independent Election Commission	533,300	631,053	808,400	818,427	829,080
8183	Jordan Free and Development Zones Group	1,303,826	1,392,160	1,598,614	1,623,386	1,644,428
8184	Jordan Center for Disease Control	268,596	657,692	555,385	563,319	572,538
TOTAL		42,136,726	47,856,967	48,808,371	49,739,635	50,695,575

TABLE No. (20)

Estimated Appropriations for Children Distributed According to Chapters for the Years 2024 - 2028

(In JDs)

Chapter		2024	2025	2026	2027	2028
No.	Description					
8102	Water Authority	84,126,240	141,055,200	145,465,920	146,775,240	148,390,200
8105	Housing and Urban Development Corporation	1,721,948	2,221,560	3,843,000	4,565,160	4,350,960
8109	Civil Service Consumer Corporation	1,524,039	1,618,560	1,671,840	1,690,560	1,705,680
8113	Civil Health Insurance Fund	39,183,637	38,017,080	45,000,000	45,720,000	46,620,000
8114	Jordan Hejaz Railway	153,898	342,360	334,800	317,160	290,880
8115	Postal Saving Fund	84,500	95,760	95,760	99,720	103,680
8122	Development and Employment Fund	206,689	320,760	315,360	308,520	301,680
8127	Jordan Radio and Television Corporation	4,388,421	5,560,200	6,719,400	6,982,200	7,030,800
8129	Petra Development and Tourism Region Authority	3,257,096	11,045,880	9,909,000	8,568,000	8,580,600
8144	Aqaba Special Economic Zone Authority	12,669,080	16,401,600	16,090,200	16,246,440	16,503,120
8154	Jordan Post Company	1,008,991	1,141,920	1,251,000	1,251,000	1,247,400
8155	National Electric Power Company	101,332,333	121,184,640	139,805,640	144,057,600	167,051,520
8156	Jordan Silos and Supply General Company	2,102,879	3,366,720	2,757,600	2,777,400	2,797,200
8157	Amman Stock Exchange Company	693,194	863,280	837,720	691,200	692,280
8158	Securities Depository Center	341,604	409,680	396,720	420,480	444,240
8160	Aqaba Development Corporation	26,831,800	37,494,720	36,270,000	36,458,640	36,960,480
8161	Jordan Water Company (Miyahuna)	64,223,145	79,989,120	79,459,200	73,578,600	74,490,120
8162	Aqaba Water Company	10,076,435	14,228,640	14,709,240	14,735,520	14,761,080
8166	Samra Electric Power Company	12,162,037	16,035,120	16,118,640	16,250,040	16,503,840
8169	Jordan Airports Company	1,587,590	0	0	0	0
8172	Yarmouk Water Company	13,122,561	15,070,680	14,906,520	13,882,680	12,981,240
8173	Constitutional Court	114,624	245,880	273,600	185,760	187,200
8176	Independent Election Commission	439,994	983,520	960,480	926,280	928,080
8183	Jordan Free and Development Zones Group	3,738,968	6,568,200	8,188,560	8,809,560	8,728,560
8184	Jordan Center for Disease Control	342,276	526,680	459,000	465,120	488,880
TOTAL		385,433,976	514,787,760	545,839,200	545,762,880	572,139,720