

Chapter : 8105 Housing and Urban Development Corporation

Vision : Ensure housing for each Jordanian family within a suitable environment.

Mission : To enable limited income group to access adequate housing.

Legal Framework: Law No. (28) for the Year 1992

Strategic Plan :

Preparation Year : 2007

Time Period Of Plan : 2008 - 2012

Date Of Last Update Plan : 2008

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			1 - Upgrading the level of institutional performance.	1	Satisfaction of service recipients.	2007	75%	76%	79%	79%
2 - Implementing the highness royal initiative and providing the appropriate housing for the targeted category of limited and low income.	1	Housing need compared with the housing growth.	2007	-	-	38%	38%	35%	30%	28%

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value						
							2008	2009	2009	2010	2011	2012
1	8081	Administration and Support Services	1	The order of the Corporation in King Abdullah II Award for Excellency.	2008	-	-	6	6	4	1	1
2	8082	Housing	1	Number of beneficiaries from the Housing programs.	2007	-	-	20000	20000	20000	20000	20000
			2	Number of studies related to housing sector.	2007	-	-	5	5	6	7	8
	8083	Royal Initiative/ Decent Housing for Decent Life	1	Number of constructed flats within the Highness Royal Initiative.	2007	-	-	20000	20000	20000	20000	20000

Programs Appropriations											
Goal	Programs				Estimated	Re-estimated	Estimated	indicative	indicative		
					2009	2009	2010	2011	2012		
1	8081	Administration and Support Services		Current	14578035	5093787	12979839	13060247	13124383		
				Capital	1198832	841287	815609	830649	850567		
				Total	15776867	5935074	13795448	13890896	13974950		
2	8082	Housing		Current	1931973	1931973	2035161	2024753	2043617		
				Capital	12849568	5628613	8681898	6530600	6668642		
				Total	14781541	7560586	10717059	8555353	8712259		
	8083	Royal Initiative/ Decent Housing for Decent Life		Current	0	0	0	0	0		
				Capital	158031000	125247190	140773960	78687000	70606791		
				Total	158031000	125247190	140773960	78687000	70606791		
				Total of Current	16510008	7025760	15015000	15085000	15168000		
				Total of Capital	172079400	131717090	150271467	86048249	78126000		
				Total of Chapter	188589408	138742850	165286467	101133249	93294000		

Capital Projects Appropriations							
Prog.	Projects		Estimated	Re-estimated	Estimated	indicative	indicative
			2009	2009	2010	2011	2012
8081	001	Administration Project	1198832	841287	815609	830649	850567
		Total Of Program	1198832	841287	815609	830649	850567

Capital Projects Appropriations						
Prog.	Projects		Estimated	Re-estimated	Estimated	indicative
			2009	2009	2010	2011 2012
8082	001	Housing Program Administration	1093168	1002113	781258	815595 897642
	002	Partnership with the Private Sector	100000	100000	4000000	4698005 4971000
	004	Housing for limited income segments	5500000	715000	0	0 0
	005	Expenses on different projects	777000	777000	100000	150000 150000
	009	Moubis project / 1+5	1210500	1210500	0	0 0
	010	Al-Jezeh/1 Project	48000	0	0	0 250000
	013	Al-Alamyieh/Aqaba m(2+3) Project	441000	441000	0	0 0
	015	Al-Zaytoneh/2 (partnership) project	900000	876000	500000	0 0
	016	Amman/1 Al-Dhyia' project	331000	330000	0	0 0
	020	Faw'arah Irbid housing	470000	0	600000	0 0
	023	Marhab/2 partnership housing	625000	0	450000	500000 0
	029	Um Qies Project /2	177500	177000	500640	0 0
	030	Al-Jizeh Project/2	75000	0	0	0 400000
	031	Al-Lobban Project	411400	0	1750000	0 0
	032	Zahoum project	305000	0	0	0 0
	037	Kufor Jayez project	0	0	0	367000 0
	045	Expenses for new projects	385000	0	0	0 0
		Total Of Program	12849568	5628613	8681898	6530600 6668642
8083	001	Al-Huda/Salt project	3751600	191660	700000	0 0
	002	Al-Ramtha/2 project	1100000	727000	1250000	0 0
	003	Umm Qasir project	1396000	0	0	0 0
	004	Marheb housing project/1	3083400	170000	600000	0 0
	005	Kofur Bani Obid project	1100600	80000	350000	0 0
	006	Kofur Youba project	1708000	115100	450000	0 0
	007	Al-Mafraq/developmental area project	2788800	0	0	0 0
	008	Al-Nuqerah /Al-Faysalyieh project	3243000	300000	1000000	0 0
	009	Initiative projects service/sewerage networks	15000000	10854160	4000000	0 0
	010	Initiative projects service/Infrastructure	8647700	4554370	7236960	0 0
	011	Different projects	923000	923000	2000000	1350000 1350000
	013	Supporting initiative projects	100000000	100000000	103000000	65000000 64000000
	014	Expropriations	8031000	4000000	5337000	5337000 5256791
	015	Al-Hindawi /Al-Dyreh housing project	1734000	560000	550000	0 0
	016	Jalloul housing project	1357800	1357800	0	0 0
	017	Dhayibat Al-Nuqerah housing project	1373600	497000	0	0 0
	018	Al-Eiss Housing project	870900	300500	0	0 0
	019	Al-Manshyieh /2 housing project	1921600	616600	0	0 0
	020	Soufa amman project	0	0	500000	0 0
	021	Kafer jayz project/Irbid	0	0	500000	0 0
	022	Al-Adnanye/Al-Karak project	0	0	950000	0 0
	023	Al-Yatemeh project/Amman	0	0	1750000	0 0
	024	Numera farm project/Irbid	0	0	900000	0 0
	025	Al-Kafrain Ghour project/Salt	0	0	2300000	0 0
	026	First phase of Al- Jezeh project /Amman	0	0	3500000	3500000 0
	027	Second phase of Al-Jezeh project/Amman	0	0	3500000	3500000 0
	028	Abu sedo/Der Ala/Salt project	0	0	400000	0 0
		Total Of Program	158031000	125247190	140773960	78687000 70606791
		Total	172079400	131717090	150271467	86048249 78126000

Budget Summary of Housing and Urban Development Corporation

(In JDs)

Description	Actual 2008
1 - Revenues	
1 - Current Revenues	2,239,470
2 - Capital Revenues	19,422,060
3 - Gov. Contribution to the Development Projects	17,750,000
Total of Revenues	39,411,530
2 - Expenditures	
A - Current Expenditures	
1- SALARIES,WAGES & ALLOWANCES	2,226,070
2- OPERATIONAL EXPENDITURES	530,730
3- TRANSFERABLE EXPENDITURES	172,070
4- OTHER EXPENDITURES (NON-RECURRENT)	0
Total of Current Expenditures	2,928,870
B - Capital Expenditures	
1 - Self - Financed Projects	59,169,760
2 - Projects Financed by Loans	0
3 - Projects Financed by Grants	0
Total of Capital Expenditures	59,169,760
Total of Expenditures	62,098,630
3 - Deficit / Surplus before Financing	-22,687,100
4 - Financing Budget	
A - Uses	
1 - Settlement of Deficit	22,687,100
Total of Uses	22,687,100
B - Sources	
1 - Budget Surplus	0
2 - Domestic loans	33,000,000
3 - Previous Surpluses	7,961,760
Total of Sources	40,961,760
5 - Deficit / Surplus after Financing	18,274,660

Budget Summary of Housing and Urban Development Corporation

(In JDs)

Description		Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
Revenues						
1332	Gov Subsidy (Capital)	50000000	35000000	0	0	0
142	Revenues of Selling Goods and Services	1885000	2500000	217000	217000	217000
145	Miscellaneous Revenues	34398000	21544000	71251240	93055000	93555000
Total Revenues		86283000	59044000	71468240	93272000	93772000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and allowances	2863000	2863000	2715600	2734491	2814650
212	Social Security Contributions	178000	178000	197000	203000	193359
221	Use of Goods and Services	630600	630600	475400	517509	539991
242	Internal Interests	12690000	3205752	11500000	11500000	11500000
271	Pension and Compensations	18408	18408	10000	10000	10000
282	Other miscellaneous expenditures	130000	130000	117000	120000	110000
Total Current Expenditures		16510008	7025760	15015000	15085000	15168000
B - Capital Expenditures						
202001	Capital - Domestic Funding	122079400	96717090	150271467	86048249	78126000
202002	Government Grants - Capital	50000000	35000000	0	0	0
203	Capital - Loans	0	0	0	0	0
Total Capital Expenditures		172079400	131717090	150271467	86048249	78126000
Total Expenditures		188589408	138742850	165286467	101133249	93294000
Deficit \ Surplus before Financing		-102306408	-79698850	-93818227	-7861249	478000
Financing Budget						
A - Uses						
5113001	Repayment of deficit before financing	102306408	79698850	93818227	7861249	0
5111001	Domestic Loans Installments Repayment	0	0	0	75000000	75000000
5115001	Building reserves	0	9575810	0	0	0
Total Uses		102306408	89274660	93818227	82861249	75000000
B - Sources						
4113001	Budget Surplus before financing	0	0	0	0	478000
4111002	Domestic Loans Withdrawals	100000000	71000000	84242417	82861249	74522000
4119004	Usage of reserves for liabilities repayment	2306408	18274660	9575810	0	0
Total Sources		102306408	89274660	93818227	82861249	75000000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

GROUP No.	Item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1332		Gov Subsidy (Capital)					
	011	Ministry of Public Works and Housing					
	000	Ministry of Public Works and Housing	50000000	35000000	0	0	0
		Total of Item	50000000	35000000	0	0	0
		Total	50000000	35000000	0	0	0
1421		Sales by Market Governmental Establishments					
	004	Current Revenues of Housing and Urban Development					
	001	Rolling Fund Revenues	1600000	1600000	0	0	0
	999	Miscellaneous Revenues	285000	900000	217000	217000	217000
		Total of Item	1885000	2500000	217000	217000	217000
		Total	1885000	2500000	217000	217000	217000
1451		Miscellaneous Revenues					
	999	Other Revenues					
	014	Rent Revenue of Halls and Cafeteria, Lands and Buildings	300000	267000	300000	300000	300000
		Total of Item	300000	267000	300000	300000	300000
		Total	300000	267000	300000	300000	300000
1454		Other Revenues of Independent Institution					
	001	Revenues of Housing and Urban Developments					
	001	Returned Installment from Beneficiaries	10000000	6136000	6500000	5500000	5000000
	002	Sales of Served Lands Units	7265000	2565000	9276240	9890000	9890000
	004	Agreement for Managing Infrastrcture Development Project in Poor Ar	705000	11000	0	0	0
	005	Housing Financing Revenues	65000	65000	65000	65000	65000
	006	Revenues from Partnership Projects with the Private Sector	11283000	3500000	2962000	7300000	6300000
	007	Revenues from the Sales of Royal Donation Projects	4780000	9000000	52148000	70000000	72000000
		Total of Item	34098000	21277000	70951240	92755000	93255000
		Total	34098000	21277000	70951240	92755000	93255000
		Total Revenues	86283000	59044000	71468240	93272000	93772000

Summary of Current Expenditures For the Year 2008

Chapter : 105 /1-Housing and Urban Development Corporation

(In JDs)

Item		Actual
No	Title	2008
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	200340
102	Permanent Unclassified Employees	361490
103	Contract Employees	0
104	Wages	0
105	Personal Cost Of Living Allowance	670900
106	Family Allowance	39160
107	Basic Allowance	189050
108	Technical Allowance	0
109	Specialization Allowance	0
110	Over - Time Allowance	61760
111	Additional Allowance	309140
112	Other Allowance	0
113	Transportation Allowance	51110
114	Transport Allowance	25500
115	Field Visit Allowance	33470
116	Employees Bonuses	284150
Total		2226070
200	OPERATIONAL EXPENDITURES(SERVICES & SUPPLIES)	
201	Rents	20040
202	Telecommunications Services	58360
203	Water	4160
204	Electricity	48470
205	Fuels	60000
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	12070
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	22670
208	Maintenance,Repair Of Buildings And Its Accessories	8850
209	Office Supplies	32000
210	Raw Materials (medicines,films ,food and supplies)	10770
211	Cleaning Services &Its Supplies (Including Cleaning Contracts)	17000
212	Insurance	25050
213	Official Travel Missions	33410
214	Others	177880
Total		530730
300	TRANSFERABLE EXPENDITURES	
301	Social Security	137980
302	Contributions	12220
303	Scholarships & Training Courses	8640
304	Subsidies	0
305	Non - Employees'Bonuses	13230
306	Refunds On Previous Years Collections	0
307	Interests	0
308	Pension & Compensations	0
Total		172070
400	OTHER EXPENDITURES (NON-RECURRENT)	
401	Furniture	0
402	Machines & Equipments	0
Total		0
Total of Chapter		2928870

Summary of Capital Expenditures For the Year 2008

Chapter : 105 Housing and Urban Development Corporation

(In JDs)

Item		Actual
No	Title	2008
501	SALARIES	278177
502	WAGES	148403
504	STUDIES,RESEARCHES AND CONSULTATION	22500
505	EQUIPMENTS,MACHINES AND APPARATUSES	159990
506	VEHICLES AND HEAVY DUTY MACHINES	91800
507	LANDS AND BUILDINGS	2600910
508	WORKS AND CONSTRUCTIONS	53611810
511	EQUIPPING AND FURNISHING	24700
512	OTHERS	2231470
Total of Chapter		59169760

Overall Summary of Current Expenditures

For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	219992	219992	210000	214966	220000
	102	Permanent Unclassified Employees' Salaries	520000	520000	505000	495000	511000
	103	Contract Employees' Salaries	0	0	36000	38000	40000
	105	Personal Cost of Living Allowance	864000	864000	760000	764000	771500
	106	Family Allowance	40000	40000	76000	78000	80000
	107	Basic Allowance	262008	262008	240000	245167	250150
	110	Overtime Allowance	95000	95000	62000	66005	72000
	111	Additional Allowance	333000	333000	320000	320000	337000
	113	Transportation Allowance	60000	60000	60000	62815	68000
	114	Transport Allowance	30000	30000	39000	42000	44000
	115	Field Visit Allowance	39000	39000	46000	48538	51000
	116	Employees' bonuses	400000	400000	361600	360000	370000
Total			2863000	2863000	2715600	2734491	2814650
2121		Social Security Contributions					
	301	Social Security	178000	178000	197000	203000	193359
Total			178000	178000	197000	203000	193359
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	21000	21000	25200	25200	25200
	202	Telecommunications Services	90000	90000	50000	65433	65000
	203	Water	6600	6600	8100	8755	8755
	204	Electricity	53000	53000	36000	45000	50133
	205	Fuels	63000	63000	38300	55000	60182
	206	Maintenance of Machines, furniture and accessories	21000	21000	15000	15000	9000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	28000	28000	30800	24000	30200
	208	Repair and maintenance of buildings and accessories	18000	18000	20000	22000	24000
	209	Office Supplies	35000	35000	37000	37121	37121
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	15000	15000	15000	15000	15000
	211	Cleaning Services and supplies (including cleaning contracts	22000	22000	24000	26000	26400
	212	Insurance	30000	30000	35000	35000	35000
	213	Official Travel Missions	34000	34000	34000	34000	34000
	214	Other goods and services expenses	194000	194000	107000	110000	120000
Total			630600	630600	475400	517509	539991
24		Interests					
2421		Internal Interests					
	317	Internal Interests	12690000	3205752	11500000	11500000	11500000
Total			12690000	3205752	11500000	11500000	11500000
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	18408	18408	10000	10000	10000
Total			18408	18408	10000	10000	10000
28		Other expenditures					
2821		Other miscellaneous expenditures					
	302	Contributions	34000	34000	34000	34000	34000
	303	Scientific Scholarships and Training Courses	23000	23000	19000	22000	12000
	305	Non-Employees' Bonuses	73000	73000	64000	64000	64000
Total			130000	130000	117000	120000	110000
Total of Chapter			16510008	7025760	15015000	15085000	15168000

Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

Program : 8081 Administration and Support Services

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	80455	80455	76806	78600	80463
	102	Permanent Unclassified Employees' Salaries	203098	203098	166768	170000	180657
	103	Contract Employees' Salaries	0	0	36000	38000	40000
	105	Personal Cost of Living Allowance	315558	315558	150620	155000	160000
	106	Family Allowance	13675	13675	22128	22710	23293
	107	Basic Allowance	99260	99260	95200	99167	101150
	110	Overtime Allowance	60963	60963	39786	42000	46203
	111	Additional Allowance	87504	87504	76715	80000	91971
	113	Transportation Allowance	28889	28889	28889	30815	32741
	114	Transport Allowance	9412	9412	12235	13176	13804
	115	Field Visit Allowance	5000	5000	5897	6538	7179
	116	Employees' bonuses	137931	137931	91931	100000	107931
Total			1041745	1041745	802975	836006	885392
2121		Social Security Contributions					
	301	Social Security	67282	67282	74464	76732	79000
Total			67282	67282	74464	76732	79000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	21000	21000	25200	25200	25200
	202	Telecommunications Services	90000	90000	50000	65433	65000
	203	Water	6600	6600	8100	8755	8755
	204	Electricity	53000	53000	36000	45000	50133
	205	Fuels	63000	63000	38300	55000	60182
	206	Maintenance of Machines, furniture and accessories	21000	21000	15000	15000	9000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	28000	28000	30800	24000	30200
	208	Repair and maintenance of buildings and accessories	18000	18000	20000	22000	24000
	209	Office Supplies	35000	35000	37000	37121	37121
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	15000	15000	15000	15000	15000
	211	Cleaning Services and supplies (including cleaning contracts)	22000	22000	24000	26000	26400
	212	Insurance	30000	30000	35000	35000	35000
	213	Official Travel Missions	34000	34000	34000	34000	34000
	214	Other goods and services expenses	194000	194000	107000	110000	120000
Total			630600	630600	475400	517509	539991
24		Interests					
2421		Internal Interests					
	317	Internal Interests	12690000	3205752	11500000	11500000	11500000
	001	Internal Loans Interests	12690000	3205752	11500000	11500000	11500000
Total			12690000	3205752	11500000	11500000	11500000
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	18408	18408	10000	10000	10000
Total			18408	18408	10000	10000	10000
28		Other expenditures					
2821		Other current expenses					
	302	Contributions	34000	34000	34000	34000	34000
	303	Scientific Scholarships and Training Courses	23000	23000	19000	22000	12000
	305	Non-Employees' Bonuses	73000	73000	64000	64000	64000
Total			130000	130000	117000	120000	110000
Total of Program			14578035	5093787	12979839	13060247	13124383

Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

Program : 8082 Housing

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	139537	139537	133194	136366	139537
	102	Permanent Unclassified Employees' Salaries	316902	316902	338232	325000	330343
	105	Personal Cost of Living Allowance	548442	548442	609380	609000	611500
	106	Family Allowance	26325	26325	53872	55290	56707
	107	Basic Allowance	162748	162748	144800	146000	149000
	110	Overtime Allowance	34037	34037	22214	24005	25797
	111	Additional Allowance	245496	245496	243285	240000	245029
	113	Transportation Allowance	31111	31111	31111	32000	35259
	114	Transport Allowance	20588	20588	26765	28824	30196
	115	Field Visit Allowance	34000	34000	40103	42000	43821
	116	Employees' bonuses	262069	262069	269669	260000	262069
	001	Employees' bonuses	262069	262069	269669	260000	262069
Total			1821255	1821255	1912625	1898485	1929258
2121		Social Security Contributions					
	301	Social Security	110718	110718	122536	126268	114359
Total			110718	110718	122536	126268	114359
Total of Program			1931973	1931973	2035161	2024753	2043617
Total of Chapter			16510008	7025760	15015000	15085000	15168000

Overall Summary of Capital Expenditures

For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
		Expenditures					
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	501	Salaries	1003124	909100	754347	778689	836644
	502	Wages	120001	115025	24000	25689	26864
		Total	1123125	1024125	778347	804378	863508
2121		Social Security Contributions					
	517	Social Security	33000	30000	7300	7600	7800
		Total	33000	30000	7300	7600	7800
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses	615875	558875	641220	664266	698901
		Total	615875	558875	641220	664266	698901
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	161756400	125873690	143337600	79065005	71121000
		Total	161756400	125873690	143337600	79065005	71121000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	240000	140400	110000	110000	110000
	506	Vehicles and Heavy Duty Machines	250000	80000	50000	50000	60000
		Total	490000	220400	160000	160000	170000
3113		Fixed Assets					
	511	Equipping and furnishing	30000	10000	10000	10000	8000
		Total	30000	10000	10000	10000	8000
3141		Nonproduced assets					
	507	Lands	8031000	4000000	5337000	5337000	5256791
		Total	8031000	4000000	5337000	5337000	5256791
		Total of Chapter	172079400	131717090	150271467	86048249	78126000

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8081		Administration and Support Services					
Project	001	Administration Project					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	501	Salaries					
	001	Salaries	31282	24466	7340	7689	7864
	003	Travel allowance	10000	10000	9000	9000	9000
	004	Bonuses	150000	150000	140609	142000	145000
	005	Overtime Allowance	12000	7000	5000	6000	7000
	999	n.e.c	38124	38124	44000	46000	48000
		Total of item	241406	229590	205949	210689	216864
	502	Wages					
	001	Wages	37714	36168	7543	7689	7864
		Total of item	37714	36168	7543	7689	7864
2121		Social Security Contributions					
	517	Social Security					
	001	Social Security	13750	12500	3042	3167	3250
		Total of item	13750	12500	3042	3167	3250
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	001	Rents	17907	17907	21488	21488	21488
	003	Water	13000	13000	16000	17000	18000
	004	Electricity	37000	37000	39000	41000	42000
	005	Fuels	39551	39551	35000	36000	36000
	007	Vehicles and machinery maintenance	13750	13750	15125	16000	16000
	008	Training expenses	10111	7778	8167	8000	8000
	012	Subscriptions and Insurances	30000	30000	25000	25000	25000
	013	Services Contracts	123000	123000	120000	125616	125000
	999	n.e.c	101643	50643	149295	149000	153101
		Total of item	385962	332629	429075	439104	444589
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	222000	122400	100000	100000	100000
	023	Electricity equipment	18000	18000	10000	10000	10000
		Total of item	240000	140400	110000	110000	110000
	506	Vehicles and Heavy Duty Machines					
	002	Field Cars	150000	80000	50000	50000	60000
	005	Medium-size Buses	100000	0	0	0	0
		Total of item	250000	80000	50000	50000	60000
3113		Other Fixed Assets					
	511	Equipping and furnishing					
	006	Buildings and Facilities Furnishing and Equipping	30000	10000	10000	10000	8000
		Total of item	30000	10000	10000	10000	8000
		Total of Project	1198832	841287	815609	830649	850567
		Total of Programs	1198832	841287	815609	830649	850567

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082		Housing					
Project 001		Housing Program Administration					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	501	Salaries					
	001	Salaries	147718	115534	34660	37000	39000
	002	Field allowance	110000	89000	70000	73000	97780
	003	Travel allowance	34000	34000	30000	31500	35000
	004	Bonuses	400000	400000	373738	384500	388000
	005	Overtime Allowance	70000	40976	40000	42000	60000
		Total of item	761718	679510	548398	568000	619780
	502	Wages					
	001	Wages	82287	78857	16457	18000	19000
		Total of item	82287	78857	16457	18000	19000
2121		Social Security Contributions					
	517	Social Security					
	001	Social Security	19250	17500	4258	4433	4550
		Total of item	19250	17500	4258	4433	4550
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	001	Rents	61093	61093	73312	73312	73312
	005	Fuels	62449	62449	50000	60000	72000
	007	Vehicles and machinery maintenance	8250	8250	8000	9000	12000
	008	Training expenses	15889	12222	12833	13000	17000
	009	Fees	50000	50000	40000	40000	46000
	019	Transport wages and allowances	7875	7875	8000	8850	12000
	999	n.e.c	24357	24357	20000	21000	22000
		Total of item	229913	226246	212145	225162	254312
		Total of Project	1093168	1002113	781258	815595	897642
Project 002		Partnership with the Private Sector					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	100000	100000	4000000	4698005	4971000
		Total of item	100000	100000	4000000	4698005	4971000
		Total of Project	100000	100000	4000000	4698005	4971000
Project 004		Housing for limited income segments					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	5500000	715000	0	0	0
		Total of item	5500000	715000	0	0	0
		Total of Project	5500000	715000	0	0	0

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing							
Project	005	Expenses on different projects					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	777000	777000	100000	150000	150000
		Total of item	777000	777000	100000	150000	150000
		Total of Project	777000	777000	100000	150000	150000
Project	009	Moubis project / 1+5					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	1210500	1210500	0	0	0
		Total of item	1210500	1210500	0	0	0
		Total of Project	1210500	1210500	0	0	0
Project	010	Al-Jezeh/1 Project					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	48000	0	0	0	250000
		Total of item	48000	0	0	0	250000
		Total of Project	48000	0	0	0	250000
Project	013	Al-Alamyieh/Aqaba m(2+3) Project					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	441000	441000	0	0	0
		Total of item	441000	441000	0	0	0
		Total of Project	441000	441000	0	0	0
Project	015	Al-Zaytoneh/2 (partnership) project					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	900000	876000	500000	0	0
		Total of item	900000	876000	500000	0	0
		Total of Project	900000	876000	500000	0	0

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082		Housing					
Project		016 Amman/1 Al-Dhyia' project					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	331000	330000	0	0	0
		Total of item	331000	330000	0	0	0
		Total of Project	331000	330000	0	0	0
Project		020 Faw'arah Irbid housing					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	470000	0	600000	0	0
		Total of item	470000	0	600000	0	0
		Total of Project	470000	0	600000	0	0
Project		023 Marhab/2 partnership housing					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	625000	0	450000	500000	0
		Total of item	625000	0	450000	500000	0
		Total of Project	625000	0	450000	500000	0
Project		029 Um Qies Project /2					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	177500	177000	500640	0	0
		Total of item	177500	177000	500640	0	0
		Total of Project	177500	177000	500640	0	0
Project		030 Al-Jizeh Project/2					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	75000	0	0	0	400000
		Total of item	75000	0	0	0	400000
		Total of Project	75000	0	0	0	400000

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing							
Project	031 Al-Lobban Project						
Fund Source	202001 Capital - Domestic Funding						
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	411400	0	1750000	0	0
		Total of item	411400	0	1750000	0	0
		Total of Project	411400	0	1750000	0	0
Project	032 Zahoum project						
Fund Source	202001 Capital - Domestic Funding						
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	305000	0	0	0	0
		Total of item	305000	0	0	0	0
		Total of Project	305000	0	0	0	0
Project	037 Kufor Jayez project						
Fund Source	202001 Capital - Domestic Funding						
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	0	367000	0
		Total of item	0	0	0	367000	0
		Total of Project	0	0	0	367000	0
Project	045 Expenses for new projects						
Fund Source	202001 Capital - Domestic Funding						
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	385000	0	0	0	0
		Total of item	385000	0	0	0	0
		Total of Project	385000	0	0	0	0
Total of Programs			12849568	5628613	8681898	6530600	6668642

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083		Royal Initiative/ Decent Housing for Decent Life					
Project 001		Al-Huda/Salt project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	3000000	0	700000	0	0
	Total of item		3000000	0	700000	0	0
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	751600	191660	0	0	0
	Total of item		751600	191660	0	0	0
	Total of Project		3751600	191660	700000	0	0
Project 002		Al-Ramtha/2 project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	1250000	0	0
	Total of item		0	0	1250000	0	0
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	1100000	727000	0	0	0
	Total of item		1100000	727000	0	0	0
	Total of Project		1100000	727000	1250000	0	0
Project 003		Umm Qasir project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	1396000	0	0	0	0
	Total of item		1396000	0	0	0	0
	Total of Project		1396000	0	0	0	0

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083		Royal Initiative/ Decent Housing for Decent Life					
Project 004		Marheb housing project/1					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	2500000	0	600000	0	0
		Total of item	2500000	0	600000	0	0
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	583400	170000	0	0	0
		Total of item	583400	170000	0	0	0
		Total of Project	3083400	170000	600000	0	0
Project 005		Kofur Bani Obid project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	350000	0	0
		Total of item	0	0	350000	0	0
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	1100600	80000	0	0	0
		Total of item	1100600	80000	0	0	0
		Total of Project	1100600	80000	350000	0	0
Project 006		Kofur Youba project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	450000	0	0
		Total of item	0	0	450000	0	0
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	1708000	115100	0	0	0
		Total of item	1708000	115100	0	0	0
		Total of Project	1708000	115100	450000	0	0

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083		Royal Initiative/ Decent Housing for Decent Life					
Project 007		Al-Mafraq/developmental area project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	2788800	0	0	0	0
		Total of item	2788800	0	0	0	0
		Total of Project	2788800	0	0	0	0
Project 008		Al-Nugerah /Al-Faysalyieh project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	1000000	0	0
		Total of item	0	0	1000000	0	0
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	3243000	300000	0	0	0
		Total of item	3243000	300000	0	0	0
		Total of Project	3243000	300000	1000000	0	0
Project 009		Initiative projects service/sewerage networks					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	020	Sewerage Networks Construction	0	0	4000000	0	0
		Total of item	0	0	4000000	0	0
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	020	Sewerage Networks Construction	15000000	10854160	0	0	0
		Total of item	15000000	10854160	0	0	0
		Total of Project	15000000	10854160	4000000	0	0

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083		Royal Initiative/ Decent Housing for Decent Life					
Project 010		Initiative projects service/Infrastructure					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	4068010	0	7236960	0	0
	Total of item		4068010	0	7236960	0	0
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	4579690	4554370	0	0	0
	Total of item		4579690	4554370	0	0	0
	Total of Project		8647700	4554370	7236960	0	0
Project 011		Different projects					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	2000000	1350000	1350000
	Total of item		0	0	2000000	1350000	1350000
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	923000	923000	0	0	0
	Total of item		923000	923000	0	0	0
	Total of Project		923000	923000	2000000	1350000	1350000
Project 013		Supporting initiative projects					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	999	n.e.c	86247190	86247190	103000000	65000000	64000000
	Total of item		86247190	86247190	103000000	65000000	64000000
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	999	n.e.c	13752810	13752810	0	0	0
	Total of item		13752810	13752810	0	0	0
	Total of Project		100000000	100000000	103000000	65000000	64000000

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083		Royal Initiative/ Decent Housing for Decent Life					
Project 014		Expropriations					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3141		Lands					
	507	Lands					
	001	Lands Expropriation and Purchasing	8031000	4000000	5337000	5337000	5256791
		Total of item	8031000	4000000	5337000	5337000	5256791
		Total of Project	8031000	4000000	5337000	5337000	5256791
Project 015		Al-Hindawi /Al-Dyreh housing project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	550000	0	0
		Total of item	0	0	550000	0	0
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	1734000	560000	0	0	0
		Total of item	1734000	560000	0	0	0
		Total of Project	1734000	560000	550000	0	0
Project 016		Jalloul housing project					
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	1357800	1357800	0	0	0
		Total of item	1357800	1357800	0	0	0
		Total of Project	1357800	1357800	0	0	0
Project 017		Dhayibat Al-Nuqerah housing project					
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	1373600	497000	0	0	0
		Total of item	1373600	497000	0	0	0
		Total of Project	1373600	497000	0	0	0

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083		Royal Initiative/ Decent Housing for Decent Life					
Project 018		Al-Eiss Housing project					
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	870900	300500	0	0	0
		Total of item	870900	300500	0	0	0
		Total of Project	870900	300500	0	0	0
Project 019		Al-Manshyieh /2 housing project					
Fund Source 202002		Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	1921600	616600	0	0	0
		Total of item	1921600	616600	0	0	0
		Total of Project	1921600	616600	0	0	0
Project 020		Soufa amman project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	500000	0	0
		Total of item	0	0	500000	0	0
		Total of Project	0	0	500000	0	0
Project 021		Kafer jayz project/Irbid					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	500000	0	0
		Total of item	0	0	500000	0	0
		Total of Project	0	0	500000	0	0
Project 022		Al-Adnanye/Al-Karak project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	950000	0	0
		Total of item	0	0	950000	0	0
		Total of Project	0	0	950000	0	0

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083		Royal Initiative/ Decent Housing for Decent Life					
Project 023		Al-Yatemeh project/Amman					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	1750000	0	0
		Total of item	0	0	1750000	0	0
		Total of Project	0	0	1750000	0	0
Project 024		Numera farm project/Irbid					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	900000	0	0
		Total of item	0	0	900000	0	0
		Total of Project	0	0	900000	0	0
Project 025		Al-Kafrain Ghour project/Salt					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	2300000	0	0
		Total of item	0	0	2300000	0	0
		Total of Project	0	0	2300000	0	0
Project 026		First phase of Al- Jezeh project /Amman					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	3500000	3500000	0
		Total of item	0	0	3500000	3500000	0
		Total of Project	0	0	3500000	3500000	0
Project 027		Second phase of Al-Jezeh project/Amman					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	064	Different infrastructure constructions	0	0	3500000	3500000	0
		Total of item	0	0	3500000	3500000	0
		Total of Project	0	0	3500000	3500000	0

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8105 Housing and Urban Development Corporation (In JDs)

Program :		8083 Royal Initiative/ Decent Housing for Decent Life						
Project		028 Abu sedo/Der Ala/Salt project						
Fund Source		202001	Capital - Domestic Funding					
Group	item	Description		Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Different infrastructure constructions		0	0	400000	0	0
		Total of item		0	0	400000	0	0
		Total of Project		0	0	400000	0	0
Total of Programs				158031000	125247190	140773960	78687000	70606791
Total of Chapter				172079400	131717090	150271467	86048249	78126000