

Chapter : 8124 Jordan Institution for Standards and Meteorology

Vision : A distinguished and pioneer institution nationally, regionally, and internationally in the field of standarization and quality infrastructure.

Mission : Practicing an initiative and effective role in protecting human health, safety and rights as well as the environment. Furthermore, enhancing confidence in services and national products as well as those put into markets, through developing and implementing systems that are compatible with the best international practices in the fields of standarization, meteorology, conformity assessment, market surveillance, accreditation and knowledge management, in cooperation with stakeholders and through providing a supportive environment internally and externally.

Legal Framework: Law no.(22) for the year 2000 Standards and Meteorology Law.

Strategic Plan :

Preparation Year : 2008

Time Period Of Plan : 2009-2013

Date Of Last Update Plan : 2008

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2008	2009	2010
			1 - Increasing the effectiveness of the Institution's resources management to realize the sustainability of development of its activities.							
	1	Non-availability of main non-compliance cases for each directorate during the application of management system.	2007	-	-	100%	100%	100%	100%	100%
	2	Percentage of reduction of time needed for service achievement.	2007	-	-	10%	2%	5%	7.5%	10%
	3	Reduction rate of time needed to achieve administrative and financial transactions (day).	2008	14	14	15%	15%	20%	25%	30%
	4	Reduction rate of deviation percentage in the actual expenditure from the planned.	2007	17%	12%	5%	0%	5%	5%	5%
2 - Continuous improvement of services and products quality provided by the Institution to promote trust in the national products.										
	1	Service recipients satisfaction(in percent).	2007	85	87.5	88	88	89	90	91
	2	Increase percentage of the number of adopted labs annually.	2007	30%	33%	20%	22%	23%	25%	26%
	3	Increase percentage in the number of compliance certificates given for products annually.	2007	1638	7%	5%	28%	5%	5%	5%
	4	Increase percentage of the number of products obtaining quality sign annually.	2008	63	0	5%	16%	5%	5%	5%
	5	Increase rate in foreign trainees satisfaction of the specialized technical training.	2008	83%	83%	6.5%	6%	8.5%	9.5%	10.5%
3 - Ensure the compliance of local and imported products with the technical terms and related technical documents.										
	1	Reduction rate of justified compliants percentage to overall total of complaints coming to the Institution on the violated products.	2008	29%	29%	5%	0%	5%	5%	5%
	2	Percentage of the increase in traders joining the compliant trader program annually.	2007	215	5.5%	3%	5.7%	3%	3%	3%
	3	Percentage of reduction of traders covered within the balcklist annually.	2008	125	125	25%	12%	15%	15%	15%
	4	Percentage of violators from goldsmith shops and workshops to total shops and workshops covered by inspection rounds.	2007	-	1.6%	2%	1.4%	1%	0.8%	0.6%
	5	Percentage of violators from stations to total stations covered by inspection rounds.	2007	-	7%	3%	3.4%	3%	2.5%	2%

Programs / Performance Indicators

Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2008	2009	2009
					1	8381	Administration and Support Services	1	Rate of decline in the percentage of deviation of the actual expenditure over the planned expenditure.	2007	17%	12%
2	8382	Adapting to International Practices and Agreements	1	Percentage of the increase in conformity certificates given to annually products.	2007	1638	7%	5%	28%	5%	5%	5%
3	8383	Market Control	1	Percentage of violators of goldsmith workshops and	2007	-	1.6%	2%	1.4%	1%	0.8%	0.6%

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2008	2009	2009
3	8383	Market Control		shops to total workshops and shops.								
			2	Percentage of violators of the stations to total stations covered by the inspection rounds.	2007	-	7%	3%	3.4%	3%	2.5%	2%

Programs Appropriations								
Goal	Programs			Estimated	Re-estimated	Estimated	indicative	indicative
				2009	2009	2010	2011	2012
1	8381	Administration and Support Services	Current	1655000	1450500	1066300	1144000	1179000
			Capital	889000	827000	385000	100000	110000
			Total	2544000	2277500	1451300	1244000	1289000
2	8382	Adapting to International Practices and Agreements	Current	736000	681500	1021000	1076300	1111800
			Capital	319000	220000	167000	175000	180000
			Total	1055000	901500	1188000	1251300	1291800
3	8383	Market Control	Current	1254000	1123000	1512700	1646700	1691200
			Capital	1647000	528000	1500000	1995000	855000
			Total	2901000	1651000	3012700	3641700	2546200
			Total of Current	3645000	3255000	3600000	3867000	3982000
			Total of Capital	2855000	1575000	2052000	2270000	1145000
			Total of Chapter	6500000	4830000	5652000	6137000	5127000

Capital Projects Appropriations								
Prog.	Projects			Estimated	Re-estimated	Estimated	indicative	indicative
				2009	2009	2010	2011	2012
8381	001	Administration Project		184000	152000	100000	100000	110000
	002	Establishing and equipping the building and labs		705000	675000	285000	0	0
		Total Of Program		889000	827000	385000	100000	110000
8382	001	Adapting to International Practices and Agreements Program Ad		319000	220000	167000	175000	180000
		Total Of Program		319000	220000	167000	175000	180000
8383	001	Markets Control Program Administration		167000	130000	20000	100000	125000
	002	Establishing and equipping the building of Aqaba Directorate		250000	100000	200000	600000	135000
	003	Establishing and Equipping the building of Irbid's directorate		90000	0	0	0	300000
	004	Establishing and Equipping Metrology Labs		849000	225000	1200000	1125000	100000
	005	Markets Survey		291000	73000	80000	170000	195000
		Total Of Program		1647000	528000	1500000	1995000	855000
		Total		2855000	1575000	2052000	2270000	1145000

Budget Summary of Institution for Standards & Metrology

(In JDs)

Description	Actual 2008
1 - Revenues	
1 - Current Revenues	7,025,276
Total of Revenues	7,025,276
2 - Expenditures	
A - Current Expenditures	
1- SALARIES,WAGES & ALLOWANCES	1,768,078
2- OPERATIONAL EXPENDITURES	484,006
3- TRANSFERABLE EXPENDITURES	258,789
4- OTHER EXPENDITURES (NON-RECURRENT)	0
Total of Current Expenditures	2,510,873
B - Capital Expenditures	
1 - Self - Financed Projects	2,500,403
2 - Projects Financed by Loans	0
3 - Projects Financed by Grants	0
Total of Capital Expenditures	2,500,403
Total of Expenditures	5,011,276
3 - Deficit / Surplus before Financing	2,014,000
4 - Financing Budget	
A - Uses	
1 - Reserves to repay obligations	4,710,000
2 - Reserves to repay previous obligations	908,000
Total of Uses	5,618,000
B - Sources	
1 - Budget Surplus	2,014,000
2 - Previous Surpluses	3,604,000
Total of Sources	5,618,000
5 - Deficit / Surplus after Financing	0

Budget Summary of Jordan Institution for Standards and Meteorology

(In JDs)

Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
Revenues					
142 Revenues of Selling Goods and Services	6500000	6300000	6440000	6925000	7150000
Total Revenues	6500000	6300000	6440000	6925000	7150000
Expenditures					
A - Current Expenditures					
211 Salaries, Wages and allowances	2175000	2005000	2255000	2432000	2526000
212 Social Security Contributions	159000	155000	180000	193000	204000
221 Use of Goods and Services	1000000	830000	900000	950000	950000
271 Pension and Compensations	3000	3000	5000	7000	7000
282 Other miscellaneous expenditures	308000	262000	260000	285000	295000
Total Current Expenditures	3645000	3255000	3600000	3867000	3982000
B - Capital Expenditures					
202001 Capital - Domestic Funding	2855000	1575000	2052000	2270000	1145000
Total Capital Expenditures	2855000	1575000	2052000	2270000	1145000
Total Expenditures	6500000	4830000	5652000	6137000	5127000
Deficit \ Surplus before Financing	0	1470000	788000	788000	2023000
Financing Budget					
A - Uses					
5113001 Repayment of deficit before financing	0	0	0	0	0
5114001 Transferring the surplus of governmental units into treasury	0	5170000	788000	788000	2023000
5119007 Reserves for Obligations Repayment	0	1010000	1010000	1010000	1010000
Total Uses	0	6180000	1798000	1798000	3033000
B - Sources					
4113001 Budget Surplus before financing	0	1470000	788000	788000	2023000
4119004 Usage of reserves for liabilities repayment	0	4710000	1010000	1010000	1010000
Total Sources	0	6180000	1798000	1798000	3033000
Deficit \ Surplus after Financing	0	0	0	0	0

Revenues

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

GROUP No.	Item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1421		Sales by Market Governmental Establishments					
	020	Current Revenues of Jordan Institution for Standards and Metrology					
	001	Jewelry Revenues	600000	570000	600000	650000	675000
	002	Materials Test Revenue	300000	200000	300000	350000	375000
	003	Metrology Revenue	470000	400000	480000	500000	550000
	004	Custom Transactions Services Revenue	4373000	4050000	4100000	4400000	4500000
	005	Elevators Revenue	617600	600000	680000	700000	710000
	006	Revenue of Selling Specifications	23000	23000	23000	25000	25000
	007	Conformity Certificates & Quality Mark Revenues	70000	80000	72000	80000	85000
	008	Revenue of Giving Certification	24900	14000	20000	20000	20000
	009	Fees for Auditing, Consultations and Setting Specification	3500	3000	5000	5000	5000
	999	Miscellaneous Revenues	18000	360000	160000	195000	205000
		Total of Item	6500000	6300000	6440000	6925000	7150000
		Total	6500000	6300000	6440000	6925000	7150000
		Total Revenues	6500000	6300000	6440000	6925000	7150000

Summary of Current Expenditures For the Year 2008

Chapter : 124 /1-Institution for Standards & Metrology

(In JDs)

Item		Actual
No	Title	2008
100	SALARIES, WAGES & ALLOWANCES	
101	Classified Employees	164707
102	Permanent Unclassified Employees	736578
103	Contract Employees	15338
104	Wages	0
105	Personal Cost Of Living Allowance	0
106	Family Allowance	21005
107	Basic Allowance	458939
108	Technical Allowance	0
109	Specialization Allowance	0
110	Over - Time Allowance	67719
111	Additional Allowance	0
112	Other Allowance	179848
113	Transportation Allowance	19375
114	Transport Allowance	55475
115	Field Visit Allowance	2093
116	Employees Bonuses	47001
	Total	1768078
200	OPERATIONAL EXPENDITURES(SERVICES & SUPPLIES)	
201	Rents	29344
202	Telecommunications Services	42024
203	Water	7356
204	Electricity	39280
205	Fuels	52299
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	29901
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	10871
208	Maintenance,Repair Of Buildings And Its Accessories	2616
209	Office Supplies	22102
210	Raw Materials (medicines,films ,food and supplies)	29521
211	Cleaning Services &Its Supplies (Including Cleaning Contracts)	26574
212	Insurance	8329
213	Official Travel Missions	79571
214	Others	104218
	Total	484006
300	TRANSFERABLE EXPENDITURES	
301	Social Security	120188
302	Contributions	57865
303	Scholarships & Training Courses	11563
304	Subsidies	0
305	Non - Employees' Bonuses	67873
306	Refunds On Previous Years Collections	0
307	Interests	0
308	Pension & Compensations	1300
	Total	258789
400	OTHER EXPENDITURES (NON-RECURRENT)	
401	Furniture	0
402	Machines & Equipments	0
	Total	0
Total of Chapter		2510873

Summary of Capital Expenditures For the Year 2008

Chapter : 124 Institution for Standards & Metrology

(In JDs)

Item		Actual
No	Title	2008
501	SALARIES	0
504	STUDIES, RESEARCHES AND CONSULTATION	20692
505	EQUIPMENTS, MACHINES AND APPARATUSSES	414510
506	VEHICLES AND HEAVY DUTY MACHINES	58500
508	WORKS AND CONSTRUCTIONS	1884686
511	EQUIPPING AND FURNISHING	10670
512	OTHERS	111345
Total of Chapter		2500403

Overall Summary of Current Expenditures

For the years 2009 - 2012

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	174000	174000	175000	175000	174000
	102	Permanent Unclassified Employees' Salaries	913000	850000	975000	1100000	1140000
	103	Contract Employees' Salaries	44000	24500	44000	46000	48000
	104	Workers' Wages	0	0	0	0	0
	105	Personal Cost of Living Allowance	207000	200000	220000	230000	234000
	106	Family Allowance	31000	31000	34000	33000	34000
	107	Basic Allowance	567000	512000	580000	608000	642000
	110	Overtime Allowance	69000	56000	60000	60000	65000
	111	Additional Allowance	0	0	0	0	0
	112	Other Allowances	10000	3000	1200	1200	1200
	113	Transportation Allowance	21000	19000	19800	21800	23800
	114	Transport Allowance	74000	70500	70000	77500	80500
	115	Field Visit Allowance	2000	2000	3000	3000	4000
	116	Employees' bonuses	63000	63000	73000	76500	79500
		Total	2175000	2005000	2255000	2432000	2526000
2121		Social Security Contributions					
	301	Social Security	159000	155000	180000	193000	204000
		Total	159000	155000	180000	193000	204000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	8000	8000	9000	9000	9000
	202	Telecommunications Services	61000	61000	65000	66000	66000
	203	Water	29000	20000	22000	23000	23000
	204	Electricity	200000	145000	170000	180000	180000
	205	Fuels	124000	100000	110000	115000	115000
	206	Maintenance of Machines, furniture and accessories	80000	50000	55000	57000	57000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	12000	12000	15000	17000	17000
	208	Repair and maintenance of buildings and accessories	4000	3000	10000	12000	12000
	209	Office Supplies	26000	25000	25000	26000	26000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	69000	69000	100000	110000	110000
	211	Cleaning Services and supplies (including cleaning contracts)	100000	90000	84000	88000	88000
	212	Insurance	17000	17000	10000	12000	12000
	213	Official Travel Missions	80000	80000	80000	85000	85000
	214	Other goods and services expenses	190000	150000	145000	150000	150000
		Total	1000000	830000	900000	950000	950000
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	3000	3000	5000	7000	7000
		Total	3000	3000	5000	7000	7000
28		Other expenditures					
2821		Other miscellaneous expenditures					
	302	Contributions	136000	126000	140000	145000	147000
	303	Scientific Scholarships and Training Courses	22000	22000	20000	25000	28000
	305	Non-Employees' Bonuses	150000	114000	100000	115000	120000
		Total	308000	262000	260000	285000	295000
		Total of Chapter	3645000	3255000	3600000	3867000	3982000

Current Expenditures according to Program

For the years 2009 - 2012

Chapter : 8124 Jordan Institution for Standards and Meteorology

Program : 8381 Administration and Support Services

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	63000	63000	59000	59000	58000
	102	Permanent Unclassified Employees' Salaries	278000	278000	310000	340000	355000
	103	Contract Employees' Salaries	17000	6000	17000	17500	18000
	104	Workers' Wages	0	0	0	0	0
	105	Personal Cost of Living Allowance	66500	66500	80000	86000	87000
	106	Family Allowance	10000	10000	13000	13500	14000
	107	Basic Allowance	171000	162000	172000	185000	195000
	110	Overtime Allowance	8000	8000	7300	7800	8800
	112	Other Allowances	5000	3000	1200	1200	1200
	113	Transportation Allowance	7000	7000	8800	9500	10000
	114	Transport Allowance	21500	20000	25000	29000	30500
	116	Employees' bonuses	20000	20000	26000	27500	28500
Total			667000	643500	719300	776000	806000
2121		Social Security Contributions					
	301	Social Security	47000	47000	60000	63000	66000
Total			47000	47000	60000	63000	66000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	50000	50000	40000	40000	40000
	203	Water	27000	18000	11000	12000	12000
	204	Electricity	198000	143000	50000	50000	50000
	205	Fuels	116000	92000	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	79000	49000	2000	3000	3000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	10000	10000	3500	3500	3500
	208	Repair and maintenance of buildings and accessories	2000	2000	2000	3000	3000
	209	Office Supplies	23000	22000	10000	10000	10000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	30000	30000	5000	5000	5000
	211	Cleaning Services and supplies (including cleaning contracts)	98000	88000	24000	25000	25000
	212	Insurance	15000	15000	1500	1500	1500
	213	Official Travel Missions	70000	70000	35000	40000	40000
	214	Other goods and services expenses	166000	126000	45000	45000	45000
	013	Services, security and guards contracts	41000	26000	0	0	0
	999	n.e.c	125000	100000	45000	45000	45000
Total			884000	715000	259000	268000	268000
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	3000	3000	1000	3000	3000
Total			3000	3000	1000	3000	3000
28		Other expenditures					
2821		Other current expenses					
	303	Scientific Scholarships and Training Courses	5000	5000	5000	7000	8000
	305	Non-Employees' Bonuses	49000	37000	22000	27000	28000
Total			54000	42000	27000	34000	36000
Total of Program			1655000	1450500	1066300	1144000	1179000

Current Expenditures according to Program

For the years 2009 - 2012

Chapter : 8124 Jordan Institution for Standards and Meteorology

Program : 8382 Adapting to International Practices and Agreements

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	22000	22000	21000	21000	21000
	102	Permanent Unclassified Employees' Salaries	208000	200000	225000	238000	250000
	103	Contract Employees' Salaries	13500	5000	13000	13500	14000
	104	Workers' Wages	0	0	0	0	0
	105	Personal Cost of Living Allowance	39500	39500	40000	42000	44000
	106	Family Allowance	1000	1000	1000	1000	1000
	107	Basic Allowance	128000	128000	148000	150000	160000
	110	Overtime Allowance	1000	1000	6000	6000	7000
	112	Other Allowances	2000	0	0	0	0
	113	Transportation Allowance	4000	4000	4000	4300	4800
	114	Transport Allowance	15000	13000	15000	16500	17000
	116	Employees' bonuses	13000	13000	15000	16000	17000
		Total	447000	426500	488000	508300	535800
2121		Social Security Contributions					
	301	Social Security	37000	37000	45000	47000	50000
		Total	37000	37000	45000	47000	50000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	202	Telecommunications Services	0	0	8000	9000	9000
	203	Water	0	0	6000	6000	6000
	204	Electricity	0	0	60000	65000	65000
	205	Fuels	0	0	30000	30000	30000
	206	Maintenance of Machines, furniture and accessories	0	0	28000	29000	29000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	0	0	1000	2000	2000
	208	Repair and maintenance of buildings and accessories	0	0	3000	3000	3000
	209	Office Supplies	0	0	5000	6000	6000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	35000	35000	88000	98000	98000
	026	Supplies for labs	35000	35000	88000	98000	98000
	211	Cleaning Services and supplies (including cleaning contracts)	0	0	25000	25000	25000
	212	Insurance	0	0	2000	2000	2000
	213	Official Travel Missions	0	0	30000	30000	30000
	214	Other goods and services expenses	0	0	50000	55000	55000
	999	n.e.c	0	0	50000	55000	55000
		Total	35000	35000	336000	360000	360000
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	0	0	2000	2000	2000
		Total	0	0	2000	2000	2000
28		Other expenditures					
2821		Other current expenses					
	302	Contributions	116000	106000	75000	78000	80000
	303	Scientific Scholarships and Training Courses	7000	7000	5000	6000	7000
	305	Non-Employees' Bonuses	94000	70000	70000	75000	77000
		Total	217000	183000	150000	159000	164000
		Total of Program	736000	681500	1021000	1076300	1111800

Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8124 Jordan Institution for Standards and Meteorology

Program : 8383 Market Control

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	101	Classified Employees' Salaries	89000	89000	95000	95000	95000
	102	Permanent Unclassified Employees' Salaries	427000	372000	440000	522000	535000
	103	Contract Employees' Salaries	13500	13500	14000	15000	16000
	104	Workers' Wages	0	0	0	0	0
	105	Personal Cost of Living Allowance	101000	94000	100000	102000	103000
	106	Family Allowance	20000	20000	20000	18500	19000
	107	Basic Allowance	268000	222000	260000	273000	287000
	110	Overtime Allowance	60000	47000	46700	46200	49200
	111	Additional Allowance	0	0	0	0	0
	112	Other Allowances	3000	0	0	0	0
	113	Transportation Allowance	10000	8000	7000	8000	9000
	114	Transport Allowance	37500	37500	30000	32000	33000
	115	Field Visit Allowance	2000	2000	3000	3000	4000
	116	Employees' bonuses	30000	30000	32000	33000	34000
		Total	1061000	935000	1047700	1147700	1184200
2121		Social Security Contributions					
	301	Social Security	75000	71000	75000	83000	88000
		Total	75000	71000	75000	83000	88000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	8000	8000	9000	9000	9000
	202	Telecommunications Services	11000	11000	17000	17000	17000
	203	Water	2000	2000	5000	5000	5000
	204	Electricity	2000	2000	60000	65000	65000
	205	Fuels	8000	8000	50000	55000	55000
	206	Maintenance of Machines, furniture and accessories	1000	1000	25000	25000	25000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2000	2000	10500	11500	11500
	208	Repair and maintenance of buildings and accessories	2000	1000	5000	6000	6000
	209	Office Supplies	3000	3000	10000	10000	10000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	4000	4000	7000	7000	7000
	211	Cleaning Services and supplies (including cleaning contracts)	2000	2000	35000	38000	38000
	212	Insurance	2000	2000	6500	8500	8500
	213	Official Travel Missions	10000	10000	15000	15000	15000
	214	Other goods and services expenses	24000	24000	50000	50000	50000
		Total	81000	80000	305000	322000	322000
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	0	0	2000	2000	2000
		Total	0	0	2000	2000	2000
28		Other expenditures					
2821		Other current expenses					
	302	Contributions	20000	20000	65000	67000	67000
	303	Scientific Scholarships and Training Courses	10000	10000	10000	12000	13000
	305	Non-Employees' Bonuses	7000	7000	8000	13000	15000
		Total	37000	37000	83000	92000	95000
		Total of Program	1254000	1123000	1512700	1646700	1691200
		Total of Chapter	3645000	3255000	3600000	3867000	3982000

Overall Summary of Capital Expenditures
For the years 2009 - 2012

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses	349800	155000	135000	200000	210000
		Total	349800	155000	135000	200000	210000
28		Other expenditures					
2822		Other miscellaneous expenditures					
	504	Studies, Researches and Consultations	172200	85000	127000	158000	175000
		Total	172200	85000	127000	158000	175000
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	1709000	935000	1589000	905000	150000
		Total	1709000	935000	1589000	905000	150000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	489000	324000	186000	762000	430000
	506	Vehicles and Heavy Duty Machines	115000	71000	0	20000	0
		Total	604000	395000	186000	782000	430000
3113		Fixed Assets					
	511	Equipping and furnishing	5000	5000	15000	225000	180000
		Total	5000	5000	15000	225000	180000
3122		Inventories					
	503	Materials and supplies	15000	0	0	0	0
		Total	15000	0	0	0	0
		Total of Chapter	2855000	1575000	2052000	2270000	1145000

**Capital Expenditures According to Programs and Projects
For the years 2009 - 2012**

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Program :		8381 Administration and Support Services					
Project		001 Administration Project					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	017	Promotion, advertising and PR	52000	45000	40000	40000	40000
		Total of item	52000	45000	40000	40000	40000
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	999	n.e.c	5000	5000	50000	50000	50000
		Total of item	5000	5000	50000	50000	50000
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	46000	46000	10000	10000	20000
		Total of item	46000	46000	10000	10000	20000
	506	Vehicles and Heavy Duty Machines					
	001	Sedans	36000	15000	0	0	0
	005	Medium-size Buses	45000	41000	0	0	0
		Total of item	81000	56000	0	0	0
		Total of Project	184000	152000	100000	100000	110000
Project		002 Establishing and equipping the building and labs					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	013	Miscellaneous Buildings Construction	610000	610000	275000	0	0
		Total of item	610000	610000	275000	0	0
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	999	n.e.c	90000	60000	0	0	0
		Total of item	90000	60000	0	0	0
3113		Other Fixed Assets					
	511	Equipping and furnishing					
	006	Buildings and Facilities Furnishing and Equipping	5000	5000	10000	0	0
		Total of item	5000	5000	10000	0	0
		Total of Project	705000	675000	285000	0	0
		Total of Programs	889000	827000	385000	100000	110000

**Capital Expenditures According to Programs and Projects
For the years 2009 - 2012**

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Program :		8382 Adapting to International Practices and Agreements					
Project		001 Adapting to International Practices and Agreements Program Administration					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	065	Different activities	96800	65000	55000	60000	60000
		Total of item	96800	65000	55000	60000	60000
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	999	n.e.c	122200	70000	72000	75000	80000
		Total of item	122200	70000	72000	75000	80000
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	009	Labs and Measurement Devices	100000	85000	40000	40000	40000
		Total of item	100000	85000	40000	40000	40000
		Total of Project	319000	220000	167000	175000	180000
		Total of Programs	319000	220000	167000	175000	180000

**Capital Expenditures According to Programs and Projects
For the years 2009 - 2012**

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Program : 8383		Market Control					
Project 001		Markets Control Program Administration					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	065	Different activities	31000	10000	15000	20000	30000
		Total of item	31000	10000	15000	20000	30000
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	036	Different studies	10000	0	0	20000	20000
		Total of item	10000	0	0	20000	20000
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	999	n.e.c	126000	120000	5000	60000	75000
		Total of item	126000	120000	5000	60000	75000
		Total of Project	167000	130000	20000	100000	125000
Project 002		Establishing and equipping the building of Aqaba Directorate					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	250000	100000	200000	280000	0
		Total of item	250000	100000	200000	280000	0
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	999	n.e.c	0	0	0	95000	55000
		Total of item	0	0	0	95000	55000
3113		Other Fixed Assets					
	511	Equipping and furnishing					
	006	Buildings and Facilities Furnishing and Equipping	0	0	0	225000	80000
		Total of item	0	0	0	225000	80000
		Total of Project	250000	100000	200000	600000	135000
Project 003		Establishing and Equipping the building of Irbid's directorate					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	0	0	0	0	150000
		Total of item	0	0	0	0	150000
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	999	n.e.c	90000	0	0	0	50000
		Total of item	90000	0	0	0	50000
3113		Other Fixed Assets					
	511	Equipping and furnishing					
	006	Buildings and Facilities Furnishing and Equipping	0	0	0	0	100000
		Total of item	0	0	0	0	100000
		Total of Project	90000	0	0	0	300000

**Capital Expenditures According to Programs and Projects
For the years 2009 - 2012**

Chapter : 8124 Jordan Institution for Standards and Meteorology

(In JDs)

Program : 8383		Market Control					
Project		004 Establishing and Equipping Metrology Labs					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	849000	225000	1114000	625000	0
		Total of item	849000	225000	1114000	625000	0
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	999	n.e.c	0	0	86000	500000	100000
		Total of item	0	0	86000	500000	100000
		Total of Project	849000	225000	1200000	1125000	100000
Project		005 Markets Survey					
Fund Source		202001 Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	008	Training expenses	40000	5000	5000	0	0
	014	Archiving and Documentation	10000	10000	0	0	0
	015	Operating systems and software	20000	5000	0	0	0
	017	Promotion, advertising and PR	30000	0	0	0	0
	999	n.e.c	70000	15000	20000	80000	80000
		Total of item	170000	35000	25000	80000	80000
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	036	Different studies	35000	10000	5000	13000	25000
		Total of item	35000	10000	5000	13000	25000
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	15000	8000	10000	12000	20000
	009	Labs and Measurement Devices	10000	0	30000	25000	30000
	999	n.e.c	12000	5000	5000	20000	40000
		Total of item	37000	13000	45000	57000	90000
	506	Vehicles and Heavy Duty Machines					
	001	Sedans	34000	15000	0	20000	0
		Total of item	34000	15000	0	20000	0
3113		Other Fixed Assets					
	511	Equipping and furnishing					
	006	Buildings and Facilities Furnishing and Equipping	0	0	5000	0	0
		Total of item	0	0	5000	0	0
3122		Inventories					
	503	Materials and supplies					
	999	n.e.c	15000	0	0	0	0
		Total of item	15000	0	0	0	0
		Total of Project	291000	73000	80000	170000	195000
		Total of Programs	1647000	528000	1500000	1995000	855000
		Total of Chapter	2855000	1575000	2052000	2270000	1145000