

## Chapter : 8133 Jordan Atomic Energy Commission

**Vision :** A peaceful and secure usage of the atomic energy.

**Mission :** Contributing to economic and social development through the usage of atomic energy in electric energy generation and water desalination and any other peaceful purposes.

**Legal Framework:** Atomic energy law no.(42) for the year 2007.

### Strategic Plan :

Preparation Year : 2008

Time Period Of Plan : 2009-2011

Date Of Last Update Plan : -

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
		Base Year	Value				2008	2009	2010
		1 - Developing and upgrading the institutional capacities of the Commission.	1 Stakeholders satisfaction degree.	2008	30%	30%	50%	40%	80%
2 - Transferring and settling atomic power and radiations technology in the Kingdom and developing and maintaining its use.	1 Number of atomic cooperation agreements signed with the specialized countries.	2008	3	3	6	4	5	3	3
3 - Establishing the investment projects to serve the national economy in the field of radiology technology and atomic energy and use them for electric power generation and water desalination.	1 Percentage of expected uranium locations to total number of specified locations.	2008	10%	10%	15%	15%	20%	30%	35%

Programs / Performance Indicators										
Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2008	2009	2010
			1	8521 Administration and Support Services	1 Percentage of qualified employees from total number of employees.	2008	30%	30%	50%	40%
		2 Number of specialized qualification courses in the atomic field.	2008	5	5	10	10	20	30	35
2	8522 Nuclear Sciences and their Applications	1 Number of studies served with peaceful uses of the atomic energy.	2008	5	5	5	5	10	15	20
		2 Number of used applications.	2008	2	2	5	5	10	15	20
	8525 International Cooperation	1 Number of signed agreements.	2008	3	3	6	4	5	3	3
		2 Number of international and bilateral agreements.	2008	3	3	12	13	18	21	24
3	8523 Nuclear Fuel	1 Number of explored Uranium locations.	2008	4	4	6	6	7	8	8
	8524 Nuclear reactors	1 Number expedition campaigns.	2008	6	6	4	4	2	1	1

Programs Appropriations										
Goal	Programs		Estimated	Re-estimated	Estimated	indicative	indicative			
			2009	2009	2010	2011	2012			
1	8521	Administration and Support Services	Current	780500	743500	1097000	1204000	1232000		
			Capital	3195000	3195000	229000	945000	1000000		
			Total	3975500	3938500	1326000	2149000	2232000		
2	8522	Nuclear Sciences and their Applications	Current	266000	266000	293000	315000	327000		
			Capital	570000	570000	303000	350000	330000		
			Total	836000	836000	596000	665000	657000		
	8525	International Cooperation	Current	148000	148000	204000	222000	234000		
			Capital	225000	225000	58000	41000	62000		
			Total	373000	373000	262000	263000	296000		

Programs Appropriations								
Goal	Programs			Estimated	Re-estimated	Estimated	indicative	indicative
				2009	2009	2010	2011	2012
3	8523	Nuclear Fuel	Current	203500	203500	247000	266000	283000
			Capital	1055000	1055000	550000	460000	335000
			Total	1258500	1258500	797000	726000	618000
	8524	Nuclear reactors	Current	102000	102000	184000	203000	214000
			Capital	2955000	2955000	16860000	18075000	17130000
			Total	3057000	3057000	17044000	18278000	17344000
			Total of Current	1500000	1463000	2025000	2210000	2290000
			Total of Capital	8000000	8000000	18000000	19871000	18857000
			Total of Chapter	9500000	9463000	20025000	22081000	21147000

Capital Projects Appropriations								
Prog.	Projects			Estimated	Re-estimated	Estimated	indicative	indicative
				2009	2009	2010	2011	2012
8521	001	Administration and Support Services Program Administration		645000	645000	174000	925000	950000
	002	Supporting energy projects		2450000	2450000	10000	20000	50000
	003	Radiant wastes warehouse		100000	100000	45000	0	0
		Total Of Program		3195000	3195000	229000	945000	1000000
8522	001	Nuclear Sciences and Their Applications Program Administratio		570000	570000	303000	350000	330000
		Total Of Program		570000	570000	303000	350000	330000
8525	001	International Cooperation Program Administration		225000	225000	58000	41000	62000
		Total Of Program		225000	225000	58000	41000	62000
8523	001	Nuclear Fuel Program Administration		655000	655000	300000	260000	335000
	002	Exploring and exploiting Uranium		400000	400000	250000	200000	0
		Total Of Program		1055000	1055000	550000	460000	335000
8524	001	Nuclear reactors Program Administration		355000	355000	70000	75000	130000
	002	Nuclear reactor		2600000	2600000	0	0	0
	003	Establishing and operating the research nuclear reactor		0	0	8000000	11000000	12000000
	004	Establishing the nuclear station in Aqaba		0	0	7590000	7000000	5000000
	005	Supplying and operating Don Al-Herjeh		0	0	1200000	0	0
		Total Of Program		2955000	2955000	16860000	18075000	17130000
		Total		8000000	8000000	18000000	19871000	18857000

# Budget Summary of Jordan Atomic Energy Commission

( In JDs)

Description	Actual 2008
<b>1 - Revenues</b>	
1 - Current Revenues	150,000
2 - Gov. Subsidy	1,000,000
Total of Revenues	1,150,000
<b>2 - Expenditures</b>	
<b>A - Current Expenditures</b>	
1- SALARIES,WAGES & ALLOWANCES	447,000
2- OPERATIONAL EXPENDITURES	204,500
3- TRANSFERABLE EXPENDITURES	146,500
4- OTHER EXPENDITURES (NON-RECURRENT)	0
Total of Current Expenditures	798,000
<b>B - Capital Expenditures</b>	
1 - Self - Financed Projects	1,031,000
2 - Projects Financed by Loans	0
3 - Projects Financed by Grants	0
Total of Capital Expenditures	1,031,000
Total of Expenditures	1,829,000
<b>3 - Deficit / Surplus before Financing</b>	-679,000
<b>4 - Financing Budget</b>	
<b>A - Uses</b>	
1 - Settlement of Deficit	679,000
Total of Uses	679,000
<b>B - Sources</b>	
1 - Previous Surpluses	679,000
Total of Sources	679,000
<b>5 - Deficit / Surplus after Financing</b>	0

## Budget Summary of Jordan Atomic Energy Commission

(In JDs)

Description		Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>Revenues</b>						
1331	Gov Subsidy (Current)	1500000	1463000	1000000	1100000	1100000
1332	Gov Subsidy (Capital)	8000000	8000000	18000000	19871000	18857000
142	Revenues of Selling Goods and Services	0	0	1025000	1110000	1190000
<b>Total Revenues</b>		<b>9500000</b>	<b>9463000</b>	<b>20025000</b>	<b>22081000</b>	<b>21147000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and allowances	952000	941500	1257000	1355000	1413000
212	Social Security Contributions	96000	96000	112000	122000	135000
221	Use of Goods and Services	228000	201500	295000	363000	367000
282	Other miscellaneous expenditures	224000	224000	361000	370000	375000
<b>Total Current Expenditures</b>		<b>1500000</b>	<b>1463000</b>	<b>2025000</b>	<b>2210000</b>	<b>2290000</b>
<b>B - Capital Expenditures</b>						
202002	Government Grants - Capital	8000000	8000000	18000000	19871000	18857000
<b>Total Capital Expenditures</b>		<b>8000000</b>	<b>8000000</b>	<b>18000000</b>	<b>19871000</b>	<b>18857000</b>
<b>Total Expenditures</b>		<b>9500000</b>	<b>9463000</b>	<b>20025000</b>	<b>22081000</b>	<b>21147000</b>
<b>Deficit \ Surplus before Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Financing Budget</b>						
<b>A - Uses</b>						
5113001	Repayment of deficit before financing	0	0	0	0	0
<b>Total Uses</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	0	0	0	0	0
4113002	Previous/ rounded surpluses	0	0	0	0	0
<b>Total Sources</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

## Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

GROUP No.	Item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>1331</b>		<b>Gov Subsidy (Current)</b>					
	<b>010</b>	Ministry of Energy & Mineral Resources					
	<b>000</b>	Ministry of Energy & Mineral Resources	1500000	1463000	1000000	1100000	1100000
		<b>Total of Item</b>	1500000	1463000	1000000	1100000	1100000
		<b>Total</b>	1500000	1463000	1000000	1100000	1100000
<b>1332</b>		<b>Gov Subsidy (Capital)</b>					
	<b>010</b>	Ministry of Energy & Mineral Resources					
	<b>000</b>	Ministry of Energy & Mineral Resources	8000000	8000000	18000000	19871000	18857000
		<b>Total of Item</b>	8000000	8000000	18000000	19871000	18857000
		<b>Total</b>	8000000	8000000	18000000	19871000	18857000
<b>1421</b>		<b>Sales by Market Governmental Establishments</b>					
	<b>057</b>	Current Revenues of Jordan Atomic Energy Commission					
	<b>001</b>	Uranium samples testing costs	0	0	700000	750000	800000
	<b>002</b>	Gamma Irradiation fees	0	0	120000	130000	140000
	<b>003</b>	Transferring radioactive wastes	0	0	50000	60000	60000
	<b>004</b>	Radiology and lab analysis	0	0	120000	130000	140000
	<b>999</b>	Others	0	0	35000	40000	50000
		<b>Total of Item</b>	0	0	1025000	1110000	1190000
		<b>Total</b>	0	0	1025000	1110000	1190000
		<b>Total Revenues</b>	9500000	9463000	20025000	22081000	21147000

**Summary of Current Expenditures For the Year 2008**

Chapter : 133 /1-Jordan Atomic Energy Commission

(In JDs )

Item		Actual
No	Title	2008
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	0
102	Permanent Unclassified Employees	212000
103	Contract Employees	70000
104	Wages	0
105	Personal Cost Of Living Allowance	1500
106	Family Allowance	500
107	Basic Allowance	96000
108	Technical Allowance	0
109	Specialization Allowance	0
110	Over - Time Allowance	5500
111	Additional Allowance	34000
112	Other Allowance	0
113	Transportation Allowance	7500
114	Transport Allowance	10500
115	Field Visit Allowance	500
116	Employees Bonuses	9000
	<b>Total</b>	<b>447000</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES &amp; SUPPLIES)</b>	
201	Rents	0
202	Telecommunications Services	32500
203	Water	2500
204	Electricity	28500
205	Fuels	38000
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	2500
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	4500
208	Maintenance,Repair Of Buildings And Its Accessories	2000
209	Office Supplies	17000
210	Raw Materials (medicines,films ,food and supplies)	5000
211	Cleaning Services &Its Supplies (Including Cleaning Contracts)	12500
212	Insurance	7000
213	Official Travel Missions	32500
214	Others	20000
	<b>Total</b>	<b>204500</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	50000
302	Contributions	70000
303	Scholarships & Training Courses	0
304	Subsidies	0
305	Non - Employees' Bonuses	26500
306	Refunds On Previous Years Collections	0
307	Interests	0
308	Pension & Compensations	0
	<b>Total</b>	<b>146500</b>
<b>400</b>	<b>OTHER EXPENDITURES (NON-RECURRENT)</b>	
401	Furniture	0
402	Machines & Equipments	0
	<b>Total</b>	<b>0</b>
<b>Total of Chapter</b>		<b>798000</b>

**Summary of Capital Expenditures For the Year 2008**

Chapter : 133 Jordan Atomic Energy Commission

(In JDs )

Item		Actual
No	Title	2008
501	SALARIES	0
502	WAGES	0
503	SUPPLIES	42000
504	STUDIES,RESEARCHES AND CONSULTATION	149000
505	EQUIPMENTS,MACHINES AND APPARATUSSES	92500
506	VEHICLES AND HEAVY DUTY MACHINES	193000
508	WORKS AND CONSTRUCTIONS	403000
509	LOANS AND CONTRIBUTIONS	10000
510	REPAIR AND MAINTENANCE OF BUILDINGS	0
511	EQUIPPING AND FURNISHING	5500
512	OTHERS	136000
		0
<b>Total of Chapter</b>		<b>1031000</b>

# Overall Summary of Current Expenditures

For the years 2009 - 2012

Chapter : 8133 Jordan Atomic Energy Commission

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	102	Permanent Unclassified Employees' Salaries	275000	270000	327000	349500	359000
	103	Contract Employees' Salaries	367000	367000	456000	477000	490000
	105	Personal Cost of Living Allowance	32500	30000	39000	43000	46500
	106	Family Allowance	15000	15000	20000	22000	25500
	107	Basic Allowance	110000	110000	160000	173000	181500
	110	Overtime Allowance	10500	10500	23000	27000	30000
	111	Additional Allowance	77500	74500	101000	117000	124000
	112	Other Allowances	40000	40000	85000	91000	93000
	113	Transportation Allowance	9500	9500	17500	21000	24500
	114	Transport Allowance	10000	10000	16500	19000	22500
	115	Field Visit Allowance	0	0	0	0	0
	116	Employees' bonuses	5000	5000	12000	15500	16500
<b>Total</b>			<b>952000</b>	<b>941500</b>	<b>1257000</b>	<b>1355000</b>	<b>1413000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	96000	96000	112000	122000	135000
<b>Total</b>			<b>96000</b>	<b>96000</b>	<b>112000</b>	<b>122000</b>	<b>135000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	201	Rents	8000	0	10000	11000	11000
	202	Telecommunications Services	30000	20000	22000	31000	32000
	203	Water	2500	2000	3500	4000	4500
	204	Electricity	20000	20000	45000	59000	60000
	205	Fuels	15000	10000	15000	24000	24000
	206	Maintenance of Machines, furniture and accessories	4000	3000	4000	6000	5000
	207	Maintenance of Vehicles, Heavy Duty Machines and Access	5000	5000	5000	7000	7000
	208	Repair and maintenance of buildings and accessories	6000	4000	5000	6000	6500
	209	Office Supplies	11000	11000	12000	16000	16000
	210	Raw materials ( Medicines, Clothes, Food, Films,etc..)	3000	3000	5000	5500	6000
	211	Cleaning Services and supplies ( including cleaning contracts	13000	13000	39000	43000	44000
	212	Insurance	5000	5000	7500	8500	9000
	213	Official Travel Missions	86000	86000	87000	100000	100000
	214	Other goods and services expenses	19500	19500	35000	42000	42000
<b>Total</b>			<b>228000</b>	<b>201500</b>	<b>295000</b>	<b>363000</b>	<b>367000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other miscellaneous expenditures</b>					
	302	Contributions	195000	195000	321000	328000	333000
	303	Scientific Scholarships and Training Courses	0	0	0	0	0
	305	Non-Employees' Bonuses	29000	29000	40000	42000	42000
<b>Total</b>			<b>224000</b>	<b>224000</b>	<b>361000</b>	<b>370000</b>	<b>375000</b>
<b>Total of Chapter</b>			<b>1500000</b>	<b>1463000</b>	<b>2025000</b>	<b>2210000</b>	<b>2290000</b>

**Current Expenditures by Program**

For the years 2009 - 2012

Chapter : 8133 Jordan Atomic Energy Commission

Program : 8521 Administration and Support Services

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	102	Permanent Unclassified Employees' Salaries	80000	75000	96000	101000	103000
	103	Contract Employees' Salaries	97000	97000	115000	119000	121000
	105	Personal Cost of Living Allowance	7000	4500	9000	10000	11000
	106	Family Allowance	5000	5000	6000	6500	7000
	107	Basic Allowance	32000	32000	50000	53000	55000
	110	Overtime Allowance	8000	8000	13000	15000	16000
	111	Additional Allowance	26500	23500	27000	31000	33000
	112	Other Allowances	40000	40000	85000	91000	93000
	113	Transportation Allowance	3000	3000	6500	8000	9000
	114	Transport Allowance	2000	2000	4500	5000	5500
	115	Field Visit Allowance	0	0	0	0	0
	116	Employees' bonuses	1000	1000	3000	3500	3500
		<b>Total</b>	<b>301500</b>	<b>291000</b>	<b>415000</b>	<b>443000</b>	<b>457000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	27000	27000	26000	28000	33000
		<b>Total</b>	<b>27000</b>	<b>27000</b>	<b>26000</b>	<b>28000</b>	<b>33000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	201	Rents	8000	0	10000	11000	11000
	202	Telecommunications Services	30000	20000	22000	31000	32000
	203	Water	2500	2000	3500	4000	4500
	204	Electricity	20000	20000	45000	59000	60000
	205	Fuels	15000	10000	15000	24000	24000
	206	Maintenance of Machines, furniture and accessories	4000	3000	4000	6000	5000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	5000	5000	5000	7000	7000
	208	Repair and maintenance of buildings and accessories	6000	4000	5000	6000	6500
	209	Office Supplies	11000	11000	12000	16000	16000
	210	Raw materials ( Medicines, Clothes, Food, Films,etc..)	3000	3000	5000	5500	6000
	211	Cleaning Services and supplies ( including cleaning contracts)	13000	13000	39000	43000	44000
	212	Insurance	5000	5000	7500	8500	9000
	213	Official Travel Missions	86000	86000	87000	100000	100000
	214	Other goods and services expenses	19500	19500	35000	42000	42000
		<b>Total</b>	<b>228000</b>	<b>201500</b>	<b>295000</b>	<b>363000</b>	<b>367000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	302	Contributions	195000	195000	321000	328000	333000
	013	Collective Life Insurance Contribution	0	0	10000	13000	14000
	014	Saving fund Contribution	0	0	48000	50000	51000
	016	Health Insurance Contributions	0	0	53000	55000	58000
	018	International Agency for Atomic Energy and Arabian Commiss	0	0	100000	100000	100000
	021	East Center for Senktron Light Users	0	0	110000	110000	110000
	303	Scientific Scholarships and Training Courses	0	0	0	0	0
	305	Non-Employees' Bonuses	29000	29000	40000	42000	42000
		<b>Total</b>	<b>224000</b>	<b>224000</b>	<b>361000</b>	<b>370000</b>	<b>375000</b>
		<b>Total of Program</b>	<b>780500</b>	<b>743500</b>	<b>1097000</b>	<b>1204000</b>	<b>1232000</b>



**Current Expenditures According to Program**

For the years 2009 - 2012

Chapter : 8133 Jordan Atomic Energy Commission

Program : 8522 Nuclear Sciences and their Applications

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	102	Permanent Unclassified Employees' Salaries	75000	75000	80000	86000	88000
	103	Contract Employees' Salaries	90000	90000	95000	98000	100000
	105	Personal Cost of Living Allowance	9500	9500	12000	12500	13500
	106	Family Allowance	3500	3500	4000	4500	5000
	107	Basic Allowance	32000	32000	34000	36000	38000
	110	Overtime Allowance	500	500	2000	2500	3000
	111	Additional Allowance	20000	20000	25000	31000	32000
	113	Transportation Allowance	3000	3000	4000	4500	5000
	114	Transport Allowance	3500	3500	5000	5500	6000
	115	Field Visit Allowance	0	0	0	0	0
	116	Employees' bonuses	1000	1000	2000	2500	2500
		<b>Total</b>	<b>238000</b>	<b>238000</b>	<b>263000</b>	<b>283000</b>	<b>293000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	28000	28000	30000	32000	34000
		<b>Total</b>	<b>28000</b>	<b>28000</b>	<b>30000</b>	<b>32000</b>	<b>34000</b>
		<b>Total of Program</b>	<b>266000</b>	<b>266000</b>	<b>293000</b>	<b>315000</b>	<b>327000</b>

Program : 8523 Nuclear Fuel

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	102	Permanent Unclassified Employees' Salaries	55000	55000	66000	70500	72000
	103	Contract Employees' Salaries	80000	80000	85000	90000	95000
	105	Personal Cost of Living Allowance	7000	7000	9000	10500	11000
	106	Family Allowance	2500	2500	3500	4000	5500
	107	Basic Allowance	20000	20000	29000	31000	33000
	110	Overtime Allowance	2000	2000	3000	3500	4000
	111	Additional Allowance	14000	14000	22000	24000	26000
	113	Transportation Allowance	2000	2000	3000	3500	4000
	114	Transport Allowance	2000	2000	2500	3000	4000
	115	Field Visit Allowance	0	0	0	0	0
	116	Employees' bonuses	1000	1000	2000	2000	2500
		<b>Total</b>	<b>185500</b>	<b>185500</b>	<b>225000</b>	<b>242000</b>	<b>257000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	18000	18000	22000	24000	26000
		<b>Total</b>	<b>18000</b>	<b>18000</b>	<b>22000</b>	<b>24000</b>	<b>26000</b>
		<b>Total of Program</b>	<b>203500</b>	<b>203500</b>	<b>247000</b>	<b>266000</b>	<b>283000</b>

## Current Expenditures according to Program

For the years 2009 - 2012

Chapter : 8133 Jordan Atomic Energy Commission

Program : 8524 Nuclear reactors

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	102	Permanent Unclassified Employees' Salaries	25000	25000	40000	43000	45000
	103	Contract Employees' Salaries	40000	40000	70000	74000	76000
	105	Personal Cost of Living Allowance	4000	4000	4000	4500	5000
	106	Family Allowance	2000	2000	4000	4500	5000
	107	Basic Allowance	11000	11000	25000	28000	29500
	110	Overtime Allowance	0	0	3000	3500	4000
	111	Additional Allowance	7500	7500	15000	17000	18000
	113	Transportation Allowance	500	500	2000	2500	3000
	114	Transport Allowance	1000	1000	2000	3000	3500
	115	Field Visit Allowance	0	0	0	0	0
	116	Employees' bonuses	1000	1000	3000	5000	5000
<b>Total</b>			<b>92000</b>	<b>92000</b>	<b>168000</b>	<b>185000</b>	<b>194000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	10000	10000	16000	18000	20000
<b>Total</b>			<b>10000</b>	<b>10000</b>	<b>16000</b>	<b>18000</b>	<b>20000</b>
<b>Total of Program</b>			<b>102000</b>	<b>102000</b>	<b>184000</b>	<b>203000</b>	<b>214000</b>

Program : 8525 International Cooperation

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	102	Permanent Unclassified Employees' Salaries	40000	40000	45000	49000	51000
	103	Contract Employees' Salaries	60000	60000	91000	96000	98000
	105	Personal Cost of Living Allowance	5000	5000	5000	5500	6000
	106	Family Allowance	2000	2000	2500	2500	3000
	107	Basic Allowance	15000	15000	22000	25000	26000
	110	Overtime Allowance	0	0	2000	2500	3000
	111	Additional Allowance	9500	9500	12000	14000	15000
	113	Transportation Allowance	1000	1000	2000	2500	3500
	114	Transport Allowance	1500	1500	2500	2500	3500
	115	Field Visit Allowance	0	0	0	0	0
	116	Employees' bonuses	1000	1000	2000	2500	3000
<b>Total</b>			<b>135000</b>	<b>135000</b>	<b>186000</b>	<b>202000</b>	<b>212000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	13000	13000	18000	20000	22000
<b>Total</b>			<b>13000</b>	<b>13000</b>	<b>18000</b>	<b>20000</b>	<b>22000</b>
<b>Total of Program</b>			<b>148000</b>	<b>148000</b>	<b>204000</b>	<b>222000</b>	<b>234000</b>
<b>Total of Chapter</b>			<b>1500000</b>	<b>1463000</b>	<b>2025000</b>	<b>2210000</b>	<b>2290000</b>

**Overall Summary of Capital Expenditures**  
For the years 2009 - 2012

Chapter : 8133 Jordan Atomic Energy Commission

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
		<b>Expenditures</b>					
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	502	Wages	70000	70000	0	0	0
		<b>Total</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	517	Social Security	12000	12000	0	0	0
		<b>Total</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	510	Buildings and facilities repair and maintenance	148000	148000	50000	30000	25000
	512	Operating and maintenance Expenses	510000	510000	20000	20000	20000
		<b>Total</b>	<b>658000</b>	<b>658000</b>	<b>70000</b>	<b>50000</b>	<b>45000</b>
<b>26</b>		<b>Subsidy/Grants</b>					
<b>2632</b>		<b>Subsidy to public gov. units</b>					
	509	Subsidy to other public gov. units/capital	2450000	2450000	10000	20000	50000
		<b>Total</b>	<b>2450000</b>	<b>2450000</b>	<b>10000</b>	<b>20000</b>	<b>50000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other miscellaneous expenditures</b>					
	504	Studies, Researches and Consultations	3000000	3000000	7590000	7000000	5000000
		<b>Total</b>	<b>3000000</b>	<b>3000000</b>	<b>7590000</b>	<b>7000000</b>	<b>5000000</b>
		<b>Fixed Assets</b>					
<b>31</b>		<b>Non-financial Assets</b>					
<b>3111</b>		<b>Fixed Assets</b>					
	508	Works and Constructions	100000	100000	9495000	11950000	12750000
		<b>Total</b>	<b>100000</b>	<b>100000</b>	<b>9495000</b>	<b>11950000</b>	<b>12750000</b>
<b>3112</b>		<b>Fixed Assets</b>					
	505	Equipments, Machines and Apparatus	1010000	1010000	535000	435000	580000
	506	Vehicles and Heavy Duty Machines	165000	165000	0	65000	105000
		<b>Total</b>	<b>1175000</b>	<b>1175000</b>	<b>535000</b>	<b>500000</b>	<b>685000</b>
<b>3113</b>		<b>Fixed Assets</b>					
	511	Equipping and furnishing	100000	100000	85000	60000	50000
		<b>Total</b>	<b>100000</b>	<b>100000</b>	<b>85000</b>	<b>60000</b>	<b>50000</b>
<b>3122</b>		<b>Inventories</b>					
	503	Materials and supplies	435000	435000	215000	291000	277000
		<b>Total</b>	<b>435000</b>	<b>435000</b>	<b>215000</b>	<b>291000</b>	<b>277000</b>
		<b>Total of Chapter</b>	<b>8000000</b>	<b>8000000</b>	<b>18000000</b>	<b>19871000</b>	<b>18857000</b>

**Capital Expenditures According to Programs and Projects  
For the years 2009 - 2012**

**Chapter : 8133 Jordan Atomic Energy Commission**

**( In JDs )**

Program : 8521		Administration and Support Services					
Project		001 Administration and Support Services Program Administration					
Fund Source		202002 Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	<b>502</b>	<b>Wages</b>					
	<b>001</b>	Wages	70000	70000	0	0	0
		<b>Total of item</b>	<b>70000</b>	<b>70000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	<b>517</b>	<b>Social Security</b>					
	<b>001</b>	Social Security	12000	12000	0	0	0
		<b>Total of item</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>510</b>	<b>Buildings and facilities repair and maintenance</b>					
	<b>008</b>	Miscellaneous buildings maintenance	148000	148000	50000	30000	25000
		<b>Total of item</b>	<b>148000</b>	<b>148000</b>	<b>50000</b>	<b>30000</b>	<b>25000</b>
	<b>512</b>	<b>Operating and maintenance Expenses</b>					
	<b>006</b>	Apparatus, machines and equipments maintenance	60000	60000	15000	20000	20000
	<b>008</b>	Training expenses	20000	20000	0	0	0
	<b>021</b>	Printing house	5000	5000	0	0	0
	<b>055</b>	Hospitality expenses	10000	10000	0	0	0
		<b>Total of item</b>	<b>95000</b>	<b>95000</b>	<b>15000</b>	<b>20000</b>	<b>20000</b>
<b>31</b>		<b>Non-financial Assets</b>					
<b>3111</b>		<b>Buildings and Constructions</b>					
	<b>508</b>	<b>Works and Constructions</b>					
	<b>013</b>	Miscellaneous Buildings Construction	0	0	0	750000	750000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750000</b>	<b>750000</b>
<b>3112</b>		<b>Machinery and Equipment</b>					
	<b>505</b>	<b>Equipments, Machines and Apparatus</b>					
	<b>001</b>	Computers and accessories	10000	10000	0	0	0
		<b>Total of item</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>506</b>	<b>Vehicles and Heavy Duty Machines</b>					
	<b>001</b>	Sedans	100000	100000	0	15000	55000
	<b>002</b>	Field Cars	50000	50000	0	50000	50000
	<b>015</b>	Granes	15000	15000	0	0	0
		<b>Total of item</b>	<b>165000</b>	<b>165000</b>	<b>0</b>	<b>65000</b>	<b>105000</b>
<b>3113</b>		<b>Other Fixed Assets</b>					
	<b>511</b>	<b>Equipping and furnishing</b>					
	<b>009</b>	Office Furniture and Apparatus	100000	100000	85000	60000	50000
		<b>Total of item</b>	<b>100000</b>	<b>100000</b>	<b>85000</b>	<b>60000</b>	<b>50000</b>
<b>3122</b>		<b>Inventories</b>					
	<b>503</b>	<b>Materials and supplies</b>					
	<b>001</b>	Computer Supplies and accessories	25000	25000	0	0	0
	<b>999</b>	n.e.c	20000	20000	24000	0	0
		<b>Total of item</b>	<b>45000</b>	<b>45000</b>	<b>24000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>645000</b>	<b>645000</b>	<b>174000</b>	<b>925000</b>	<b>950000</b>

**Capital Expenditures According to Programs and Projects  
For the years 2009 - 2012**

Chapter : 8133 Jordan Atomic Energy Commission

( In JDs )

<b>Program :</b> 8521		<b>Administration and Support Services</b>					
<b>Project</b>		<b>002 Supporting energy projects</b>					
<b>Fund Source</b>		<b>202002 Government Grants - Capital</b>					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
26		<b>Subsidy/Grants</b>					
2632		Subsidy to other public gov. units/capital					
	509	Subsidy to other public gov. units/capital					
	073	National Committee for Synchrotron	100000	100000	10000	20000	50000
	074	Energy Sources Company	1500000	1500000	0	0	0
	094	Contribution in purchasing the building of radiology and a	850000	850000	0	0	0
		<b>Total of item</b>	<b>2450000</b>	<b>2450000</b>	<b>10000</b>	<b>20000</b>	<b>50000</b>
		<b>Total of Project</b>	<b>2450000</b>	<b>2450000</b>	<b>10000</b>	<b>20000</b>	<b>50000</b>
<b>Project</b>		<b>003 Radiant wastes warehouse</b>					
<b>Fund Source</b>		<b>202002 Government Grants - Capital</b>					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		<b>Non-financial Assets</b>					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	100000	100000	45000	0	0
		<b>Total of item</b>	<b>100000</b>	<b>100000</b>	<b>45000</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>100000</b>	<b>100000</b>	<b>45000</b>	<b>0</b>	<b>0</b>
<b>Total of Programs</b>			<b>3195000</b>	<b>3195000</b>	<b>229000</b>	<b>945000</b>	<b>1000000</b>

**Capital Expenditures According to Programs and Projects  
For the years 2009 - 2012**

Chapter : 8133 Jordan Atomic Energy Commission

( In JDs )

<b>Program :</b> 8522		<b>Nuclear Sciences and their Applications</b>					
<b>Project</b>		001 Nuclear Sciences and Their Applications Program Administration					
<b>Fund Source</b>		202002 Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		<b>Use of Goods and Services</b>					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	008	Training expenses	20000	20000	0	0	0
	055	Hospitality expenses	10000	10000	0	0	0
		<b>Total of item</b>	30000	30000	0	0	0
31		<b>Non-financial Assets</b>					
3112		<b>Machinery and Equipment</b>					
	505	Equipments, Machines and Apparatus					
	999	n.e.c	260000	260000	195000	175000	180000
		<b>Total of item</b>	260000	260000	195000	175000	180000
3122		<b>Inventories</b>					
	503	Materials and supplies					
	999	n.e.c	280000	280000	108000	175000	150000
		<b>Total of item</b>	280000	280000	108000	175000	150000
		<b>Total of Project</b>	570000	570000	303000	350000	330000
		<b>Total of Programs</b>	570000	570000	303000	350000	330000

**Capital Expenditures According to Programs and Projects  
For the years 2009 - 2012**

Chapter : 8133 Jordan Atomic Energy Commission

( In JDs )

<b>Program : 8523</b>		<b>Nuclear Fuel</b>					
<b>Project</b>		<b>001 Nuclear Fuel Program Administration</b>					
<b>Fund Source</b>		<b>202002 Government Grants - Capital</b>					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		<b>Use of Goods and Services</b>					
2211		<b>Use of Goods and Services</b>					
	<b>512</b>	<b>Operating and maintenance Expenses</b>					
	008	Training expenses	10000	10000	0	0	0
	021	Printing house	5000	5000	5000	0	0
	055	Hospitality expenses	60000	60000	0	0	0
		<b>Total of item</b>	<b>75000</b>	<b>75000</b>	<b>5000</b>	<b>0</b>	<b>0</b>
31		<b>Non-financial Assets</b>					
3112		<b>Machinery and Equipment</b>					
	<b>505</b>	<b>Equipments, Machines and Apparatus</b>					
	999	n.e.c	500000	500000	240000	180000	250000
		<b>Total of item</b>	<b>500000</b>	<b>500000</b>	<b>240000</b>	<b>180000</b>	<b>250000</b>
3122		<b>Inventories</b>					
	<b>503</b>	<b>Materials and supplies</b>					
	999	n.e.c	80000	80000	55000	80000	85000
		<b>Total of item</b>	<b>80000</b>	<b>80000</b>	<b>55000</b>	<b>80000</b>	<b>85000</b>
		<b>Total of Project</b>	<b>655000</b>	<b>655000</b>	<b>300000</b>	<b>260000</b>	<b>335000</b>
<b>Project</b>		<b>002 Exploring and exploiting Uranium</b>					
<b>Fund Source</b>		<b>202002 Government Grants - Capital</b>					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
28		<b>Other expenditures</b>					
2822		<b>Other Capital expenditures</b>					
	<b>504</b>	<b>Studies, Researches and Consultations</b>					
	033	Tenders studies	350000	350000	0	0	0
	034	Discovery studies	50000	50000	0	0	0
		<b>Total of item</b>	<b>400000</b>	<b>400000</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		<b>Non-financial Assets</b>					
3111		<b>Buildings and Constructions</b>					
	<b>508</b>	<b>Works and Constructions</b>					
	040	Different constructions	0	0	250000	200000	0
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>250000</b>	<b>200000</b>	<b>0</b>
		<b>Total of Project</b>	<b>400000</b>	<b>400000</b>	<b>250000</b>	<b>200000</b>	<b>0</b>
		<b>Total of Programs</b>	<b>1055000</b>	<b>1055000</b>	<b>550000</b>	<b>460000</b>	<b>335000</b>

**Capital Expenditures According to Programs and Projects  
For the years 2009 - 2012**

Chapter : 8133 Jordan Atomic Energy Commission

( In JDs )

Program : 8524		Nuclear reactors					
Project		001 Nuclear reactors Program Administration					
Fund Source		202002 Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	008	Training expenses	200000	200000	0	0	0
	021	Printing house	5000	5000	0	0	0
	055	Hospitality expenses	30000	30000	0	0	0
		<b>Total of item</b>	<b>235000</b>	<b>235000</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	999	n.e.c	100000	100000	50000	50000	100000
		<b>Total of item</b>	<b>100000</b>	<b>100000</b>	<b>50000</b>	<b>50000</b>	<b>100000</b>
3122		Inventories					
	503	Materials and supplies					
	999	n.e.c	20000	20000	20000	25000	30000
		<b>Total of item</b>	<b>20000</b>	<b>20000</b>	<b>20000</b>	<b>25000</b>	<b>30000</b>
		<b>Total of Project</b>	<b>355000</b>	<b>355000</b>	<b>70000</b>	<b>75000</b>	<b>130000</b>
Project		002 Nuclear reactor					
Fund Source		202002 Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	027	Purchasing consulting services	750000	750000	0	0	0
	033	Tenders studies	1100000	1100000	0	0	0
	035	Site studies	750000	750000	0	0	0
		<b>Total of item</b>	<b>2600000</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>2600000</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Project		003 Establishing and operating the research nuclear reactor					
Fund Source		202002 Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	0	0	8000000	11000000	12000000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>11000000</b>	<b>12000000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>8000000</b>	<b>11000000</b>	<b>12000000</b>
Project		004 Establishing the nuclear station in Aqaba					
Fund Source		202002 Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	027	Purchasing consulting services	0	0	3590000	4000000	2000000
	035	Site studies	0	0	4000000	3000000	3000000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>7590000</b>	<b>7000000</b>	<b>5000000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>7590000</b>	<b>7000000</b>	<b>5000000</b>



**Capital Expenditures According to Programs and Projects  
For the years 2009 - 2012**

Chapter : 8133 Jordan Atomic Energy Commission

( In JDs )

<b>Program :</b> 8524		<b>Nuclear reactors</b>					
<b>Project</b>		005 Supplying and operating Don Al-Herjeh					
<b>Fund Source</b>		202002 Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		<b>Non-financial Assets</b>					
3111		<b>Buildings and Constructions</b>					
	<b>508</b>	<b>Works and Constructions</b>					
	<b>040</b>	Different constructions	0	0	1200000	0	0
		<b>Total of item</b>	0	0	1200000	0	0
		<b>Total of Project</b>	0	0	1200000	0	0
		<b>Total of Programs</b>	2955000	2955000	16860000	18075000	17130000

**Capital Expenditures According to Programs and Projects  
For the years 2009 - 2012**

Chapter : 8133 Jordan Atomic Energy Commission

( In JDs )

Program :		8525 International Cooperation					
Project		001 International Cooperation Program Administration					
Fund Source		202002 Government Grants - Capital					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		<b>Use of Goods and Services</b>					
2211		<b>Use of Goods and Services</b>					
	<b>512</b>	<b>Operating and maintenance Expenses</b>					
	008	Training expenses	50000	50000	0	0	0
	021	Printing house	5000	5000	0	0	0
	055	Hospitality expenses	20000	20000	0	0	0
		<b>Total of item</b>	<b>75000</b>	<b>75000</b>	<b>0</b>	<b>0</b>	<b>0</b>
31		<b>Non-financial Assets</b>					
3112		<b>Machinery and Equipment</b>					
	<b>505</b>	<b>Equipments, Machines and Apparatus</b>					
	001	Computers and accessories	140000	140000	50000	30000	50000
		<b>Total of item</b>	<b>140000</b>	<b>140000</b>	<b>50000</b>	<b>30000</b>	<b>50000</b>
3122		<b>Inventories</b>					
	<b>503</b>	<b>Materials and supplies</b>					
	001	Computer Supplies and accessories	10000	10000	8000	11000	12000
		<b>Total of item</b>	<b>10000</b>	<b>10000</b>	<b>8000</b>	<b>11000</b>	<b>12000</b>
		<b>Total of Project</b>	<b>225000</b>	<b>225000</b>	<b>58000</b>	<b>41000</b>	<b>62000</b>
		<b>Total of Programs</b>	<b>225000</b>	<b>225000</b>	<b>58000</b>	<b>41000</b>	<b>62000</b>
		<b>Total of Chapter</b>	<b>8000000</b>	<b>8000000</b>	<b>18000000</b>	<b>19871000</b>	<b>18857000</b>