

Chapter : 8145 Jordan Agency for Investment Environment Development (JAED)

Vision :

Mission :

Legal Framework:

Strategic Plan :

Preparation Year :

Time Period Of Plan :

Date Of Last Update Plan :

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2008	2009	2010
1 -	1		0	-		-		-	-	

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2008	2009	2009
1	8741	Administration and Support Services	1		-	-	-	-	-	-	-	-

Programs Appropriations										
Goal	Programs			Estimated	Re-estimated	Estimated	indicative	indicative		
				2009	2009	2010	2011	2012		
1	8741	Administration and Support Services	Current	50000	25000	25000	0	0		
			Capital	0	0	0	0	0		
			Total	50000	25000	25000	0	0		
			Total of Current	50000	25000	25000	0	0		
			Total of Chapter	50000	25000	25000	0	0		

Budget Summary of Jordan Agency For Investment Environment Development

(In JDs)

Description	Actual 2008
1 - Revenues	
1 - Current Revenues	55,000
2 - Gov. Subsidy	0
Total of Revenues	55,000
2 - Expenditures	
A - Current Expenditures	
1- SALARIES,WAGES & ALLOWANCES	26,520
2- OPERATIONAL EXPENDITURES	25,980
3- TRANSFERABLE EXPENDITURES	2,500
4- OTHER EXPENDITURES (NON-RECURRENT)	
Total of Current Expenditures	55,000
B - Capital Expenditures	
1 - Self - Financed Projects	0
2 - Projects Financed by Loans	0
3 - Projects Financed by Grants	0
Total of Capital Expenditures	0
Total of Expenditures	55,000
3 - Deficit / Surplus before Financing	0
4 - Financing Budget	
A - Uses	
Total of Uses	0
B - Sources	
Total of Sources	0
5 - Deficit / Surplus after Financing	0

Budget Summary of Jordan Agency for Investment Environment Development (JAED)

(In JDs)

Description		Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
Revenues						
1331	Gov Subsidy (Current)	50000	25000	25000	0	0
Total Revenues		50000	25000	25000	0	0
Expenditures						
A - Current Expenditures						
221	Use of Goods and Services	50000	25000	25000	0	0
Total Current Expenditures		50000	25000	25000	0	0
B - Capital Expenditures						
Total Capital Expenditures				0	0	0
Total Expenditures		50000	25000	25000	0	0
Deficit \ Surplus before Financing		0	0	0	0	0
Financing Budget						
A - Uses						
5113001	Repayment of deficit before financing	0	0	0	0	0
Total Uses		0	0	0	0	0
B - Sources						
4113001	Budget Surplus before financing	0	0	0	0	0
Total Sources		0	0	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter : 8145 Jordan Agency for Investment Environment Development (JAED) (In JDs)

GROUP No.	Item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1331		Gov Subsidy (Current)					
	005	Ministry of Industry and Trade					
	000	Ministry of Industry and Trade	50000	25000	25000	0	0
		Total of Item	50000	25000	25000	0	0
		Total	50000	25000	25000	0	0
		Total Revenues	50000	25000	25000	0	0

Summary of Current Expenditures For the Year 2008

Chapter : 145 /1-Jordan Agency For Investment Environment Development

(In JDs)

Item		Actual
No	Title	2008
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	0
102	Permanent Unclassified Employees	0
103	Contract Employees	22800
105	Personal Cost Of Living Allowance	0
106	Family Allowance	0
107	Basic Allowance	0
110	Over - Time Allowance	0
112	Other Allowance	0
113	Transportation Allowance	0
114	Transport Allowance	720
116	Employees Bonuses	3000
	Total	26520
200	OPERATIONAL EXPENDITURES(SERVICES & SUPPLIES)	
202	Telecommunications Services	0
203	Water	0
204	Electricity	0
205	Fuels	0
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	0
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	0
208	Maintenance,Repair Of Buildings And Its Accessories	0
209	Office Supplies	0
210	Raw Materials (medicines,films ,food and supplies)	0
211	Cleaning Services &Its Supplies (Including Cleaning Contracts)	0
212	Insurance	0
213	Official Travel Missions	0
214	Others	25980
	Total	25980
300	TRANSFERABLE EXPENDITURES	
301	Social Security	2500
303	Scholarships & Training Courses	0
	Total	2500
	Total of Chapter	55000

Summary of Capital Expenditures For the Year 2008

Chapter : 145 Jordan Agency For Investment Environment Development

(In JDs)

Item		Actual
No	Title	2008
501	SALARIES	0
504	STUDIES,RESEARCHES AND CONSULTATION	0
505	EQUIPMENTS,MACHINES AND APPARATUSES	0
506	VEHICLES AND HEAVY DUTY MACHINES	0
510	REPAIR AND MAINTENANCE OF BUILDINGS	0
511	EQUIPPING AND FURNISHING	0
512	OTHERS	0
	Total of Chapter	0

Overall Summary of Current Expenditures**For the years 2009 - 2012****Chapter : 8145 Jordan Agency for Investment Environment Development (JAED)****(In JDs)**

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		Use of Goods and Services					
2211		Use of Goods and Services					
	214	Other goods and services expenses	50000	25000	25000	0	0
Total			50000	25000	25000	0	0
Total of Chapter			50000	25000	25000	0	0

Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8145 Jordan Agency for Investment Environment Development (JAED)

Program : 8741 Administration and Support Services

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
22		Use of Goods and Services					
2211		Use of Goods and Services					
	214	Other goods and services expenses	50000	25000	25000	0	0
Total			50000	25000	25000	0	0
Total of Program			50000	25000	25000	0	0
Total of Chapter			50000	25000	25000	0	0