

## Chapter : 8146 Jordan Enterprise Development Corporation

**Vision :** To become a leading Jordanian institution concerned with developing the economic projects in the Kingdom.

**Mission :** We are committed to continuous and responsible work to provide distinguished services in the field of technical and financial support to economic enterprises, thus modernizing their development process, facilitating their success and upgrading their efficiency in order to realize sustainable development, enhance the effectiveness of the marketing processes, and thereby increasing the competitiveness of Jordanian exports with the optimal usage of modern knowledge management resources.

**Legal Framework:** Law No.(33) for the Year 2008 Economic Enterprise Development Law.

### Strategic Plan :

Preparation Year : 2009

Time Period Of Plan : 2010-2012

Date Of Last Update Plan : 2009

Strategic Objectives / Performance Indicators									
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
		Base Year	Value				2010	2011	2012
				2008	2009	2009			
1 - Raising administrative efficiency to achieve the required tasks.	1 Increase percentage in the participation of employees in decision making mechanism.	2007	-	-	10%	10%	20%	30%	35%
	2 Percentage of jobs preoccupied with the required staffs to total jobs on the Corporation's man power tables.	2007	57%	65%	85%	70%	80%	90%	90%
2 - Marketing, promoting and increasing the competitiveness of Jordanian products in the local and international markets.	1 Number of targeted markets(accumulated).	2007	50	42	30	60	80	90	110
	2 Percentage of implemented activities to activities approved in the action plan.	2007	60%	70%	60%	80%	90%	98%	98%
	3 Increase percentage in service recipient satisfaction.	2007	-	-	-	10%	20%	30%	35%
3 - Developing and updating economic projects.	1 Number of targeted companies	2007	40	45	30	60	80	100	120
	2 Percentage of increase in sales for the targeted companies.	2007	30%	36%	40%	40%	50%	55%	60%
	3 Increase percentage in providing job opportunities in the targeted companies.	2007	20%	24%	7%	30%	40%	50%	55%
	4 Percentage of companies' accepted requests to overall requests.	2007	60%	62%	22%	70%	70%	80%	85%

### Programs / Performance Indicators

Goal	Programs	Description of Performance Indicators	Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value				2010	2011	2012
					2008	2009	2009			
1	8761 Administration and Support Services	1 Percentage of qualified employees in the Corporation.	2007	80%	85%	85%	85%	90%	95%	95%
2	8762 Marketing and promotion	1 Percentage of increase in service recipient satisfaction from the Corporation stakeholders.	2008	-	-	-	10%	20%	30%	30%
3	8763 Supporting and developing companies	1 Number of targeted companies.	2007	40	50	30	60	80	100	120

### Programs Appropriations

Goal	Programs			Estimated	Re-estimated	Estimated	indicative	indicative
				2009	2009	2010	2011	2012
1	8761	Administration and Support Services	Current	972000	926700	1129000	1271000	1402000
			Capital	97000	97000	254000	171000	241000
			Total	1069000	1023700	1383000	1442000	1643000
2	8762	Marketing and promotion	Current	501000	484000	495000	385000	275000
			Capital	783000	783000	795000	616000	1170000
			Total	1284000	1267000	1290000	1001000	1445000
3	8763	Supporting and developing companies	Current	327000	309300	275000	330000	385000
			Capital	4860000	4860000	8605000	4829000	3577000
			Total	5187000	5169300	8880000	5159000	3962000

Programs Appropriations							
Goal	Programs			Estimated	Re-estimated	Estimated	indicative
				2009	2009	2010	2011
			Total of Current	1800000	1720000	1899000	1986000
			Total of Capital	5740000	5740000	9654000	5616000
			Total of Chapter	7540000	7460000	11553000	7602000

Capital Projects Appropriations							
Prog.	Projects			Estimated	Re-estimated	Estimated	indicative
				2009	2009	2010	2011
8761	001	Administration and Support Services Program Administration		97000	97000	254000	171000
		Total Of Program		97000	97000	254000	171000
8762	001	Marketing and promotion Program Administration		100000	100000	30000	41000
	002	Establishing foreign marketing centers		0	0	30000	30000
	003	Expenses of Jordanian exhibitions and weekss and exports prom		673000	673000	700000	500000
	004	Establishing exporting houses and exporter window		0	0	10000	10000
	007	Supporting sector and export societies		10000	10000	15000	25000
	008	Agricultural marketing and promotion		0	0	10000	10000
		Total Of Program		783000	783000	795000	616000
8763	001	Supporting and developing companies Program Administration		300000	300000	15000	15000
	002	Companies support and finance expenses		300000	300000	217000	192000
	003	Innovation centers network and technical and administrative capa		70000	70000	70000	70000
	004	Support clothing design center and training services		1025000	1025000	1393000	1337000
	005	Supporting and developing services sector		3165000	3165000	3410000	3215000
	006	Supporting and developing industrial sectors companies		0	0	0	0
	008	Government contribution in venture capital funds		0	0	3500000	0
		Total Of Program		4860000	4860000	8605000	4829000
		Total		5740000	5740000	9654000	5616000

# Budget Summary of Jordan Enterprise Development Corporation

( In JDs)

Description	Actual 2008
<b>1 - Revenues</b>	
1 - Current Revenues	500,000
2 - Gov. Subsidy	1,800,000
3 - Gov. Contribution to the Development Projects	0
4 - Other Grants and donations	0
<b>Total of Revenues</b>	<b>2,300,000</b>
<b>2 - Expenditures</b>	
<b>A - Current Expenditures</b>	
1- SALARIES,WAGES & ALLOWANCES	879,000
2- OPERATIONAL EXPENDITURES	227,000
3- TRANSFERABLE EXPENDITURES	260,000
4- OTHER EXPENDITURES (NON-RECURRENT)	0
<b>Total of Current Expenditures</b>	<b>1,366,000</b>
<b>B - Capital Expenditures</b>	
1 - Self - Financed Projects	934,000
2 - Projects Financed by Loans	0
3 - Projects Financed by Grants	0
<b>Total of Capital Expenditures</b>	<b>934,000</b>
<b>Total of Expenditures</b>	<b>2,300,000</b>
<b>3 - Deficit / Surplus before Financing</b>	<b>0</b>
<b>4 - Financing Budget</b>	
<b>A - Uses</b>	
<b>Total of Uses</b>	<b>0</b>
<b>B - Sources</b>	
<b>Total of Sources</b>	<b>0</b>
<b>5 - Deficit / Surplus after Financing</b>	<b>0</b>

# Budget Summary of Jordan Enterprise Development Corporation

(In JDs)

Description		Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>Revenues</b>						
131	Foreign Grants	4190000	4190000	4403000	3552000	3000000
1331	Gov Subsidy (Current)	1250000	1250000	1500000	1500000	1500000
1332	Gov Subsidy (Capital)	1550000	1550000	5000000	1900000	1900000
142	Revenues of Selling Goods and Services	550000	470000	650000	650000	650000
<b>Total Revenues</b>		<b>7540000</b>	<b>7460000</b>	<b>11553000</b>	<b>7602000</b>	<b>7050000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and allowances	1216000	1167000	1319000	1370000	1425000
212	Social Security Contributions	130000	128000	145000	151000	157000
221	Use of Goods and Services	299000	285000	295000	315000	320000
282	Other miscellaneous expenditures	155000	140000	140000	150000	160000
<b>Total Current Expenditures</b>		<b>1800000</b>	<b>1720000</b>	<b>1899000</b>	<b>1986000</b>	<b>2062000</b>
<b>B - Capital Expenditures</b>						
202001	Capital - Domestic Funding	0	0	251000	164000	88000
202002	Government Grants - Capital	1550000	1550000	5000000	1900000	1900000
204	Capital - Grants	4190000	4190000	4403000	3552000	3000000
<b>Total Capital Expenditures</b>		<b>5740000</b>	<b>5740000</b>	<b>9654000</b>	<b>5616000</b>	<b>4988000</b>
<b>Total Expenditures</b>		<b>7540000</b>	<b>7460000</b>	<b>11553000</b>	<b>7602000</b>	<b>7050000</b>
<b>Deficit \ Surplus before Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Financing Budget</b>						
<b>A - Uses</b>						
5113001	Repayment of deficit before financing	0	0	0	0	0
<b>Total Uses</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B - Sources</b>						
4113001	Budget Surplus before financing	0	0	0	0	0
<b>Total Sources</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

## Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

GROUP No.	Item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>1313</b>		<b>Different grants for government units</b>					
	<b>001</b>	Different grants for government units					
	<b>001</b>	Grants	4190000	4190000	4403000	3552000	3000000
		<b>Total of Item</b>	4190000	4190000	4403000	3552000	3000000
		<b>Total</b>	4190000	4190000	4403000	3552000	3000000
<b>1331</b>		<b>Gov Subsidy (Current)</b>					
	<b>005</b>	Ministry of Industry and Trade					
	<b>000</b>	Ministry of Industry and Trade	1250000	1250000	1500000	1500000	1500000
		<b>Total of Item</b>	1250000	1250000	1500000	1500000	1500000
		<b>Total</b>	1250000	1250000	1500000	1500000	1500000
<b>1332</b>		<b>Gov Subsidy (Capital)</b>					
	<b>005</b>	Ministry of Industry and Trade					
	<b>000</b>	Ministry of Industry and Trade	1550000	1550000	5000000	1900000	1900000
		<b>Total of Item</b>	1550000	1550000	5000000	1900000	1900000
		<b>Total</b>	1550000	1550000	5000000	1900000	1900000
<b>1421</b>		<b>Sales by Market Governmental Establishments</b>					
	<b>040</b>	Current Revenues of Jordan Enterprise Development Corporation					
	<b>001</b>	Investment Revenues	470000	390000	570000	570000	570000
		<b>Total of Item</b>	470000	390000	570000	570000	570000
		<b>Total</b>	470000	390000	570000	570000	570000
<b>1422</b>		<b>Administrative Fees</b>					
	<b>901</b>	Fees Collected by Independent Units					
	<b>025</b>	Fees for participation in Fairs and Trading Missions	80000	80000	80000	80000	80000
		<b>Total of Item</b>	80000	80000	80000	80000	80000
		<b>Total</b>	80000	80000	80000	80000	80000
		<b>Total Revenues</b>	7540000	7460000	11553000	7602000	7050000

# Summary of Current Expenditures For the Year 2008

Chapter : 146 /1-Jordan Enterprise Development Corporation

(In JDs )

Item		Actual
No	Title	2008
<b>100</b>	<b>SALARIES,WAGES &amp; ALLOWANCES</b>	
101	Classified Employees	0
102	Permanent Unclassified Employees	0
103	Contract Employees	852000
104	Wages	0
105	Personal Cost Of Living Allowance	0
106	Family Allowance	0
107	Basic Allowance	0
108	Technical Allowance	0
109	Specialization Allowance	0
110	Over - Time Allowance	12000
111	Additional Allowance	0
112	Other Allowance	0
113	Transportation Allowance	0
114	Transport Allowance	0
115	Field Visit Allowance	0
116	Employees Bonuses	15000
<b>Total</b>		<b>879000</b>
<b>200</b>	<b>OPERATIONAL EXPENDITURES(SERVICES &amp; SUPPLIES)</b>	
201	Rents	50000
202	Telecommunications Services	14000
203	Water	2500
204	Electricity	17000
205	Fuels	10000
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	12000
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	13000
208	Maintenance,Repair Of Buildings And Its Accessories	12000
209	Office Supplies	15000
210	Raw Materials (medicines,films ,food and supplies)	500
211	Cleaning Services &Its Supplies (Including Cleaning Contracts)	14500
212	Insurance	1500
213	Official Travel Missions	15000
214	Others	50000
<b>Total</b>		<b>227000</b>
<b>300</b>	<b>TRANSFERABLE EXPENDITURES</b>	
301	Social Security	95000
302	Contributions	100000
303	Scholarships & Training Courses	20000
304	Subsidies	0
305	Non - Employees' Bonuses	45000
306	Refunds On Previous Years Collections	0
307	Interests	0
308	Pension & Compensations	0
<b>Total</b>		<b>260000</b>
<b>400</b>	<b>OTHER EXPENDITURES (NON-RECURRENT)</b>	
401	Furniture	0
402	Machines & Equipments	0
<b>Total</b>		<b>0</b>
<b>Total of Chapter</b>		<b>1366000</b>

## Summary of Capital Expenditures For the Year 2008

Chapter : 146 Jordan Enterprise Development Corporation

(In JDs )

Item		Actual
No	Title	2008
501	SALARIES	0
504	STUDIES,RESEARCHES AND CONSULTATION	36000
505	EQUIPMENTS,MACHINES AND APPARATUSES	48000
506	VEHICLES AND HEAVY DUTY MACHINES	50000
511	EQUIPPING AND FURNISHING	10000
512	OTHERS	790000
<b>Total of Chapter</b>		<b>934000</b>

# Overall Summary of Current Expenditures

For the years 2009 - 2012

Chapter : 8146 Jordan Enterprise Development Corporation

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	103	Contract Employees' Salaries	1179000	1130000	1280000	1325000	1374000
	110	Overtime Allowance	12000	12000	14000	15000	16000
	116	Employees' bonuses	25000	25000	25000	30000	35000
<b>Total</b>			<b>1216000</b>	<b>1167000</b>	<b>1319000</b>	<b>1370000</b>	<b>1425000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	130000	128000	145000	151000	157000
<b>Total</b>			<b>130000</b>	<b>128000</b>	<b>145000</b>	<b>151000</b>	<b>157000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	201	Rents	83000	69000	100000	100000	100000
	202	Telecommunications Services	14000	14000	14000	16000	17000
	203	Water	5000	5000	5000	6000	6000
	204	Electricity	31000	31000	34000	35000	35000
	205	Fuels	14000	14000	18000	19500	21000
	206	Maintenance of Machines, furniture and accessories	25000	25000	16000	17000	17500
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	12000	12000	13000	15000	15500
	208	Repair and maintenance of buildings and accessories	10000	10000	14000	17000	17000
	209	Office Supplies	37000	37000	28000	32000	32500
	210	Raw materials ( Medicines, Clothes, Food, Films,etc..)	5000	5000	2000	2500	2500
	211	Cleaning Services and supplies ( including cleaning contracts)	15000	15000	17000	23000	24000
	212	Insurance	2500	2500	2000	2000	2000
	213	Official Travel Missions	25000	25000	15000	15000	15000
	214	Other goods and services expenses	20500	20500	17000	15000	15000
<b>Total</b>			<b>299000</b>	<b>285000</b>	<b>295000</b>	<b>315000</b>	<b>320000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other miscellaneous expenditures</b>					
	302	Contributions	100000	85000	110000	120000	125000
	303	Scientific Scholarships and Training Courses	35000	35000	20000	20000	25000
	305	Non-Employees' Bonuses	20000	20000	10000	10000	10000
<b>Total</b>			<b>155000</b>	<b>140000</b>	<b>140000</b>	<b>150000</b>	<b>160000</b>
<b>Total of Chapter</b>			<b>1800000</b>	<b>1720000</b>	<b>1899000</b>	<b>1986000</b>	<b>2062000</b>

# Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8146 Jordan Enterprise Development Corporation

Program : 8761 Administration and Support Services

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	103	Contract Employees' Salaries	589000	573100	580000	675000	774000
	110	Overtime Allowance	6000	6000	14000	15000	16000
	116	Employees' bonuses	9000	9000	25000	30000	35000
		<b>Total</b>	<b>604000</b>	<b>588100</b>	<b>619000</b>	<b>720000</b>	<b>825000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	75000	74600	75000	86000	97000
		<b>Total</b>	<b>75000</b>	<b>74600</b>	<b>75000</b>	<b>86000</b>	<b>97000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	201	Rents	78000	64000	100000	100000	100000
	202	Telecommunications Services	7400	7400	14000	16000	17000
	203	Water	3000	3000	5000	6000	6000
	204	Electricity	20400	20400	34000	35000	35000
	205	Fuels	10800	10800	18000	19500	21000
	206	Maintenance of Machines, furniture and accessories	11400	11400	16000	17000	17500
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	7000	7000	13000	15000	15500
	208	Repair and maintenance of buildings and accessories	8500	8500	14000	17000	17000
	209	Office Supplies	19000	19000	28000	32000	32500
	210	Raw materials ( Medicines, Clothes, Food, Films,etc..)	3000	3000	2000	2500	2500
	211	Cleaning Services and supplies ( including cleaning contracts)	10000	10000	17000	23000	24000
	212	Insurance	1500	1500	2000	2000	2000
	213	Official Travel Missions	10000	10000	15000	15000	15000
	214	Other goods and services expenses	8000	8000	17000	15000	15000
		<b>Total</b>	<b>198000</b>	<b>184000</b>	<b>295000</b>	<b>315000</b>	<b>320000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	302	Contributions	55000	40000	110000	120000	125000
	303	Scientific Scholarships and Training Courses	25000	25000	20000	20000	25000
	305	Non-Employees' Bonuses	15000	15000	10000	10000	10000
		<b>Total</b>	<b>95000</b>	<b>80000</b>	<b>140000</b>	<b>150000</b>	<b>160000</b>
		<b>Total of Program</b>	<b>972000</b>	<b>926700</b>	<b>1129000</b>	<b>1271000</b>	<b>1402000</b>



# Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8146 Jordan Enterprise Development Corporation

Program : 8762 Marketing and promotion

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	<b>103</b>	Contract Employees' Salaries	350000	333000	450000	350000	250000
	<b>110</b>	Overtime Allowance	6000	6000	0	0	0
	<b>116</b>	Employees' bonuses	6000	6000	0	0	0
		<b>Total</b>	<b>362000</b>	<b>345000</b>	<b>450000</b>	<b>350000</b>	<b>250000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	<b>301</b>	Social Security	31000	31000	45000	35000	25000
		<b>Total</b>	<b>31000</b>	<b>31000</b>	<b>45000</b>	<b>35000</b>	<b>25000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>201</b>	Rents	5000	5000	0	0	0
	<b>202</b>	Telecommunications Services	4800	4800	0	0	0
	<b>203</b>	Water	2000	2000	0	0	0
	<b>204</b>	Electricity	10600	10600	0	0	0
	<b>205</b>	Fuels	3200	3200	0	0	0
	<b>206</b>	Maintenance of Machines, furniture and accessories	6600	6600	0	0	0
	<b>207</b>	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1000	1000	0	0	0
	<b>208</b>	Repair and maintenance of buildings and accessories	1500	1500	0	0	0
	<b>209</b>	Office Supplies	11000	11000	0	0	0
	<b>210</b>	Raw materials ( Medicines, Clothes, Food, Films,etc..)	2000	2000	0	0	0
	<b>211</b>	Cleaning Services and supplies ( including cleaning contracts)	5000	5000	0	0	0
	<b>212</b>	Insurance	1000	1000	0	0	0
	<b>213</b>	Official Travel Missions	5000	5000	0	0	0
	<b>214</b>	Other goods and services expenses	4300	4300	0	0	0
		<b>Total</b>	<b>63000</b>	<b>63000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	<b>302</b>	Contributions	30000	30000	0	0	0
	<b>303</b>	Scientific Scholarships and Training Courses	10000	10000	0	0	0
	<b>305</b>	Non-Employees' Bonuses	5000	5000	0	0	0
		<b>Total</b>	<b>45000</b>	<b>45000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Program</b>	<b>501000</b>	<b>484000</b>	<b>495000</b>	<b>385000</b>	<b>275000</b>

# Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8146 Jordan Enterprise Development Corporation

Program : 8763 Supporting and developing companies

( In JDs )

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	103	Contract Employees' Salaries	240000	223900	250000	300000	350000
	116	Employees' bonuses	10000	10000	0	0	0
<b>Total</b>			<b>250000</b>	<b>233900</b>	<b>250000</b>	<b>300000</b>	<b>350000</b>
<b>2121</b>		<b>Social Security Contributions</b>					
	301	Social Security	24000	22400	25000	30000	35000
<b>Total</b>			<b>24000</b>	<b>22400</b>	<b>25000</b>	<b>30000</b>	<b>35000</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	202	Telecommunications Services	1800	1800	0	0	0
	206	Maintenance of Machines, furniture and accessories	7000	7000	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	4000	4000	0	0	0
	209	Office Supplies	7000	7000	0	0	0
	213	Official Travel Missions	10000	10000	0	0	0
	214	Other goods and services expenses	8200	8200	0	0	0
<b>Total</b>			<b>38000</b>	<b>38000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2821</b>		<b>Other current expenses</b>					
	302	Contributions	15000	15000	0	0	0
<b>Total</b>			<b>15000</b>	<b>15000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total of Program</b>			<b>327000</b>	<b>309300</b>	<b>275000</b>	<b>330000</b>	<b>385000</b>
<b>Total of Chapter</b>			<b>1800000</b>	<b>1720000</b>	<b>1899000</b>	<b>1986000</b>	<b>2062000</b>

# Overall Summary of Capital Expenditures

## For the years 2009 - 2012

**Chapter : 8146 Jordan Enterprise Development Corporation ( In JDs )**

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
		<b>Expenditures</b>					
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	501	Salaries	600000	600000	600000	600000	0
		<b>Total</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>600000</b>	<b>0</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	512	Operating and maintenance Expenses	3800000	3800000	3967000	4062000	4807000
		<b>Total</b>	<b>3800000</b>	<b>3800000</b>	<b>3967000</b>	<b>4062000</b>	<b>4807000</b>
<b>26</b>		<b>Subsidy/Grants</b>					
<b>2632</b>		<b>Subsidy to public gov. units</b>					
	509	Subsidy to other public gov. units/capital	30000	30000	3580000	65000	50000
		<b>Total</b>	<b>30000</b>	<b>30000</b>	<b>3580000</b>	<b>65000</b>	<b>50000</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other miscellaneous expenditures</b>					
	504	Studies, Researches and Consultations	1075000	1075000	1248000	878000	100000
		<b>Total</b>	<b>1075000</b>	<b>1075000</b>	<b>1248000</b>	<b>878000</b>	<b>100000</b>
		<b>Fixed Assets</b>					
<b>31</b>		<b>Non-financial Assets</b>					
<b>3111</b>		<b>Fixed Assets</b>					
	508	Works and Constructions	10000	10000	10000	0	20000
		<b>Total</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>20000</b>
<b>3112</b>		<b>Fixed Assets</b>					
	505	Equipments, Machines and Apparatus	225000	225000	249000	8000	8000
		<b>Total</b>	<b>225000</b>	<b>225000</b>	<b>249000</b>	<b>8000</b>	<b>8000</b>
<b>3113</b>		<b>Fixed Assets</b>					
	511	Equipping and furnishing	0	0	0	3000	3000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>
		<b>Total of Chapter</b>	<b>5740000</b>	<b>5740000</b>	<b>9654000</b>	<b>5616000</b>	<b>4988000</b>

**Capital Expenditures According to Programs and Projects**  
**For the years 2009 - 2012**

**Chapter : 8146 Jordan Enterprise Development Corporation**

**( In JDs )**

<b>Program : 8761</b>		<b>Administration and Support Services</b>					
<b>Project 001</b>		<b>Administration and Support Services Program Administration</b>					
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		<b>Use of Goods and Services</b>					
2211		<b>Use of Goods and Services</b>					
	512	Operating and maintenance Expenses					
	008	Training expenses	10000	10000	10000	10000	10000
	015	Operating systems and software	20000	20000	5000	5000	5000
	017	Promotion, advertising and PR	0	0	70000	30000	60000
	032	Conventions Celebrations and Workshops	22000	22000	25000	25000	30000
	065	Different activities	5000	5000	5000	5000	5000
		<b>Total of item</b>	<b>57000</b>	<b>57000</b>	<b>115000</b>	<b>75000</b>	<b>110000</b>
26		<b>Subsidy/Grants</b>					
2632		<b>Subsidy to other public gov. units/capital</b>					
	509	Subsidy to other public gov. units/capital					
	999	n.e.c	30000	30000	80000	65000	50000
		<b>Total of item</b>	<b>30000</b>	<b>30000</b>	<b>80000</b>	<b>65000</b>	<b>50000</b>
28		<b>Other expenditures</b>					
2822		<b>Other Capital expenditures</b>					
	504	Studies, Researches and Consultations					
	024	Market Studies	0	0	25000	20000	50000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>25000</b>	<b>20000</b>	<b>50000</b>
31		<b>Non-financial Assets</b>					
3111		<b>Buildings and Constructions</b>					
	508	Works and Constructions					
	044	Different extensions	10000	10000	10000	0	20000
		<b>Total of item</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>20000</b>
3112		<b>Machinery and Equipment</b>					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	0	0	5000	5000	5000
	999	n.e.c	0	0	19000	3000	3000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>8000</b>	<b>8000</b>
3113		<b>Other Fixed Assets</b>					
	511	Equipping and furnishing					
	009	Office Furniture and Apparatus	0	0	0	3000	3000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>
		<b>Total of Project</b>	<b>97000</b>	<b>97000</b>	<b>254000</b>	<b>171000</b>	<b>241000</b>
		<b>Total of Programs</b>	<b>97000</b>	<b>97000</b>	<b>254000</b>	<b>171000</b>	<b>241000</b>

**Capital Expenditures According to Programs and Projects**  
**For the years 2009 - 2012**

**Chapter : 8146 Jordan Enterprise Development Corporation**

**( In JDs )**

<b>Program : 8762</b>		<b>Marketing and promotion</b>					
<b>Project</b>	<b>001</b>	<b>Marketing and promotion Program Administration</b>					
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	055	Hospitality expenses	10000	10000	0	10000	10000
	999	n.e.c	40000	40000	0	10000	10000
		<b>Total of item</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>20000</b>	<b>20000</b>
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	012	Economic Studies	0	0	20000	10000	10000
	014	Studies and Researches and Designs	50000	50000	10000	11000	40000
		<b>Total of item</b>	<b>50000</b>	<b>50000</b>	<b>30000</b>	<b>21000</b>	<b>50000</b>
		<b>Total of Project</b>	<b>100000</b>	<b>100000</b>	<b>30000</b>	<b>41000</b>	<b>70000</b>
<b>Project</b>	<b>002</b>	<b>Establishing foreign marketing centers</b>					
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	999	n.e.c	0	0	30000	30000	100000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>100000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>30000</b>	<b>30000</b>	<b>100000</b>
<b>Project</b>	<b>003</b>	<b>Expenses of Jordanian exhibitions and weekss and exports promotion missions</b>					
<b>Fund Source 202001</b>		<b>Capital - Domestic Funding</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	065	Different activities	0	0	251000	164000	88000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>251000</b>	<b>164000</b>	<b>88000</b>
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	065	Different activities	673000	673000	449000	336000	867000
		<b>Total of item</b>	<b>673000</b>	<b>673000</b>	<b>449000</b>	<b>336000</b>	<b>867000</b>
		<b>Total of Project</b>	<b>673000</b>	<b>673000</b>	<b>700000</b>	<b>500000</b>	<b>955000</b>
<b>Project</b>	<b>004</b>	<b>Establishing exporting houses and exporter window</b>					
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	999	n.e.c	0	0	10000	10000	10000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>

**Capital Expenditures According to Programs and Projects**  
**For the years 2009 - 2012**

**Chapter : 8146 Jordan Enterprise Development Corporation**

**( In JDs )**

<b>Program : 8762</b>		<b>Marketing and promotion</b>					
<b>Project 007</b>		<b>Supporting sector and export societies</b>					
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	034	Supporting existing and new initiatives	10000	10000	15000	25000	25000
		<b>Total of item</b>	<b>10000</b>	<b>10000</b>	<b>15000</b>	<b>25000</b>	<b>25000</b>
		<b>Total of Project</b>	<b>10000</b>	<b>10000</b>	<b>15000</b>	<b>25000</b>	<b>25000</b>
<b>Project 008</b>		<b>Agricultural marketing and promotion</b>					
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	017	Promotion, advertising and PR	0	0	10000	10000	10000
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
		<b>Total of Project</b>	<b>0</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>10000</b>
<b>Total of Programs</b>			<b>783000</b>	<b>783000</b>	<b>795000</b>	<b>616000</b>	<b>1170000</b>

**Capital Expenditures According to Programs and Projects**  
**For the years 2009 - 2012**

**Chapter : 8146 Jordan Enterprise Development Corporation**

**( In JDs )**

<b>Program : 8763</b>		<b>Supporting and developing companies</b>					
<b>Project</b>	<b>001</b>	<b>Supporting and developing companies Program Administration</b>					
<b>Fund Source</b>	<b>202002</b>	<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	Operating and maintenance Expenses					
	<b>034</b>	Supporting existing and new initiatives	0	0	15000	15000	15000
	<b>999</b>	n.e.c	300000	300000	0	0	0
		<b>Total of item</b>	<b>300000</b>	<b>300000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
		<b>Total of Project</b>	<b>300000</b>	<b>300000</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>Project</b>	<b>002</b>	<b>Companies support and finance expenses</b>					
<b>Fund Source</b>	<b>202002</b>	<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	Operating and maintenance Expenses					
	<b>999</b>	n.e.c	300000	300000	217000	192000	192000
		<b>Total of item</b>	<b>300000</b>	<b>300000</b>	<b>217000</b>	<b>192000</b>	<b>192000</b>
		<b>Total of Project</b>	<b>300000</b>	<b>300000</b>	<b>217000</b>	<b>192000</b>	<b>192000</b>
<b>Project</b>	<b>003</b>	<b>Innovation centers network and technical and administrative capacity building progr</b>					
<b>Fund Source</b>	<b>202002</b>	<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	Operating and maintenance Expenses					
	<b>035</b>	Technical and administrative support	30000	30000	30000	30000	30000
	<b>065</b>	Different activities	40000	40000	40000	40000	40000
		<b>Total of item</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
		<b>Total of Project</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>	<b>70000</b>
<b>Project</b>	<b>004</b>	<b>Support clothing design center and training services</b>					
<b>Fund Source</b>	<b>202002</b>	<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	Operating and maintenance Expenses					
	<b>999</b>	n.e.c	0	0	200000	500000	0
		<b>Total of item</b>	<b>0</b>	<b>0</b>	<b>200000</b>	<b>500000</b>	<b>0</b>
<b>Fund Source</b>	<b>204000</b>	<b>Various External Grants</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>28</b>		<b>Other expenditures</b>					
<b>2822</b>		<b>Other Capital expenditures</b>					
	<b>504</b>	Studies, Researches and Consultations					
	<b>027</b>	Purchasing consulting services	1025000	1025000	1193000	837000	0
		<b>Total of item</b>	<b>1025000</b>	<b>1025000</b>	<b>1193000</b>	<b>837000</b>	<b>0</b>
		<b>Total of Project / Grants</b>	<b>1025000</b>	<b>1025000</b>	<b>1193000</b>	<b>837000</b>	<b>0</b>
		<b>Total of Project</b>	<b>1025000</b>	<b>1025000</b>	<b>1393000</b>	<b>1337000</b>	<b>0</b>

**Capital Expenditures According to Programs and Projects**  
**For the years 2009 - 2012**

**Chapter : 8146 Jordan Enterprise Development Corporation**

**( In JDs )**

<b>Program : 8763</b>		<b>Supporting and developing companies</b>					
<b>Project 005</b>		<b>Supporting and developing services sector</b>					
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	Operating and maintenance Expenses					
	<b>999</b>	n.e.c	0	0	200000	500000	0
		<b>Total of item</b>	0	0	200000	500000	0
<b>Fund Source 204000</b>		<b>Various External Grants</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>21</b>		<b>Compensations of Employees</b>					
<b>2111</b>		<b>Salaries, Wages and allowances</b>					
	<b>501</b>	Salaries					
	<b>001</b>	Salaries	600000	600000	600000	600000	0
		<b>Total of item</b>	600000	600000	600000	600000	0
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	Operating and maintenance Expenses					
	<b>015</b>	Operating systems and software	225000	225000	225000	0	0
	<b>017</b>	Promotion, advertising and PR	180000	180000	90000	45000	0
	<b>034</b>	Supporting existing and new initiatives	1800000	1800000	1800000	1800000	0
	<b>999</b>	n.e.c	135000	135000	270000	270000	0
		<b>Total of item</b>	2340000	2340000	2385000	2115000	0
<b>31</b>		<b>Non-financial Assets</b>					
<b>3112</b>		<b>Machinery and Equipment</b>					
	<b>505</b>	Equipments, Machines and Apparatus					
	<b>001</b>	Computers and accessories	225000	225000	225000	0	0
		<b>Total of item</b>	225000	225000	225000	0	0
		<b>Total of Project / Grants</b>	3165000	3165000	3210000	2715000	0
		<b>Total of Project</b>	3165000	3165000	3410000	3215000	0
<b>Project 006</b>		<b>Supporting and developing industrial sectors companies</b>					
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	Operating and maintenance Expenses					
	<b>999</b>	n.e.c	0	0	0	0	300000
		<b>Total of item</b>	0	0	0	0	300000
<b>Fund Source 204000</b>		<b>Various External Grants</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>22</b>		<b>Use of Goods and Services</b>					
<b>2211</b>		<b>Use of Goods and Services</b>					
	<b>512</b>	Operating and maintenance Expenses					
	<b>017</b>	Promotion, advertising and PR	0	0	0	0	200000
	<b>034</b>	Supporting existing and new initiatives	0	0	0	0	2800000
		<b>Total of item</b>	0	0	0	0	3000000
		<b>Total of Project / Grants</b>	0	0	0	0	3000000
		<b>Total of Project</b>	0	0	0	0	3300000



**Capital Expenditures According to Programs and Projects**  
**For the years 2009 - 2012**

**Chapter : 8146      Jordan Enterprise Development Corporation      ( In JDs )**

<b>Program : 8763</b>		<b>Supporting and developing companies</b>					
<b>Project 008</b>		<b>Government contribution in venture capital funds</b>					
<b>Fund Source 202002</b>		<b>Government Grants - Capital</b>					
<b>Group</b>	<b>item</b>	<b>Description</b>	<b>Estimated 2009</b>	<b>Re-Estimated 2009</b>	<b>Estimated 2010</b>	<b>Indicative 2011</b>	<b>Indicative 2012</b>
<b>26</b>		<b>Subsidy/Grants</b>					
<b>2632</b>		<b>Subsidy to other public gov. units/capital</b>					
	<b>509</b>	Subsidy to other public gov. units/capital					
	<b>999</b>	n.e.c	0	0	3500000	0	0
		<b>Total of item</b>	0	0	3500000	0	0
		<b>Total of Project</b>	0	0	3500000	0	0
<b>Total of Programs</b>			4860000	4860000	8605000	4829000	3577000
<b>Total of Chapter / Grants</b>			4190000	4190000	4403000	3552000	3000000
<b>Total of Chapter</b>			5740000	5740000	9654000	5616000	4988000