

Chapter : 8155 National Electric Power Corporation

Vision : Promoting the Corporation's level in all aspects to the international levels to become among the best regional and international electricity companies.

Mission : Providing safe electric power and preserving the reliability on electric system and continuity of supplying customers with the required electric power at reasonable prices in accordance with the international standards and requirements of the environment.

Legal Framework: The new public electricity law no. (10) for the year 1996 and amended electricity law no.(13) for the year 1999.

Strategic Plan :

Preparation Year : 2007

Time Period Of Plan : 2008-2011

Date Of Last Update Plan : -

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			2008	2009	2009	2010		2011	2012	
1 - Improving the institutional capacities(technical, financial, and administrative) of the Company.	1	Percentage of company's personnel participating in specialized training courses.	2007	53%	50%	60%	55%	62%	65%	70%
2 - Providing the electric energy at best technical specifications for distribution companies and senior consumers.	1	Quantity of purchased electricity(G.W.H).	2007	12190	13439	14800	13813	14846	15885	16997
	2	Quantity of sold electricity (G.W.H).	2007	11866	13085	14306	13459	14445	15456	16538

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value						
										2008	2009	2009
1	8921	Administration and Support Services	1	Degree of company's personnel satisfaction.	2007	85%	80%	85%	82%	90%	92%	95%
			2	Degree of service recipients satisfaction.	2008	90%	90%	90%	90%	90%	92%	95%
2	8922	Supply	1	Quantity of purchased electricity (G.W.H).	2007	12190	13439	14800	13813	14846	15885	16997
			2	Quantity of sold electricity (G.W.H).	2007	11866	13085	14306	13459	14445	15456	16538

Programs Appropriations											
Goal	Programs				Estimated	Re-estimated	Estimated	indicative	indicative		
					2009	2009	2010	2011	2012		
1	8921	Administration and Support Services	Current		43326000	36141000	36951000	38850000	38860000		
			Capital		3030000	2078000	1882000	2514000	1993000		
			Total		46356000	38219000	38833000	41364000	40853000		
2	8922	Supply	Current		0	0	0	0	0		
			Capital		122355000	91956000	74085000	35351000	4007000		
			Total		122355000	91956000	74085000	35351000	4007000		
			Total of Current		43326000	36141000	36951000	38850000	38860000		
			Total of Capital		125385000	94034000	75967000	37865000	6000000		
			Total of Chapter		168711000	130175000	112918000	76715000	44860000		

Capital Projects Appropriations							
Prog.	Projects		Estimated	Re-estimated	Estimated	indicative	indicative
			2009	2009	2010	2011	2012
8921	001	Administration Project	3030000	2078000	1882000	2514000	1993000
		Total Of Program	3030000	2078000	1882000	2514000	1993000

Capital Projects Appropriations

Prog.	Projects		Estimated	Re-estimated	Estimated	indicative	indicative
			2009	2009	2010	2011	2012
8922	001	Supply Program Administration	4454000	2014000	0	0	0
	002	Establishing Madaba's station Transformation stations	3500000	1871000	0	0	0
	003	Civil works	9000000	6182000	10585000	7898000	400000
	004	First aid plan	7000000	4658000	8000000	0	0
	005	Transferring lines	3500000	2587000	2110000	0	0
	006	Transformation stations	12043000	11810000	3237000	0	500000
	007	Communications and Control	1500000	802000	3290000	885000	0
	008	Al-Mafraq subdividing 132 kv/transfer lines	4000000	3952000	0	0	0
	009	Aqaba economic subdividing 132kv/transfer lines	3844000	3844000	0	0	0
	010	Al-Quereh -Al-Disi line 132 kv/ transfer lines	1000000	147000	0	0	0
	011	Al-Shidieh -Al-Disi Line 132 kv/ transfer lines	1000000	145000	0	0	0
	012	Expanding Eastern Amman station/ transformation stations	4617000	4617000	0	0	0
	013	Stations- Southern and Northern Amman and Qatraneh/ Transform	2000000	1359000	0	0	0
	014	Al-Mafraq transformation station/ transformation stations	1539000	962000	0	0	0
	015	Developing control and surveillance center/communication and c	3000000	1873000	0	0	0
	016	Supplying and operating equipment and fiber optics	1500000	802000	0	0	0
	017	Transformers for East Amman Station/Aid Plan	10500000	4280000	0	0	0
	018	Expanding South Amman station/Aid Plan	8500000	4404000	0	0	0
	019	Establishing Almanarah station/ Aid Plan	6000000	5974000	0	0	0
	020	East Amman transferring line/Aid Plan	4500000	2550000	0	0	0
	021	Expanding Alabdali station/Aid Plan	2801000	2354000	0	0	0
	022	Connecting city center station -Alabdali/Transformation lines	9557000	8951000	0	0	0
	023	Swaimeh transformation line - Sult/ Transformation lines	5000000	4016000	3652000	3250000	0
	024	Establishing city center station-Alabadli/transformation stations	8000000	7802000	0	0	0
	026	Ground cables to link north amman with city center station	0	0	10755000	1838000	0
	027	Transferring line 132 for supplying Al-Rajih with electricity/ trans	0	0	2400000	0	0
	028	Transferring line 400 to connect Al-qatraneh and Samarah with we	0	0	0	3500000	0
	029	Supplying Al- Mafraq with electricity/ transferring lines	0	0	2277000	251000	0
	030	Transferring station in west amman 400 kv / transferring stations	0	0	0	0	1062000
	031	Transferring station in west amman 132/33 Kv/ transferring station	0	0	0	2555000	0
	032	Al-Ma'bar transferring station (1) 132/33 k.v / transferring stations	0	0	0	0	300000
	033	Al-Ma'bar transferring station (2) 132/33 kv /transferring stations	0	0	0	5010000	300000
	034	Al-desi transferring station and expanding al-qwereh / transferring	0	0	660000	685000	0
	035	Transferring stations/ IPP3 expanding east Amman	0	0	0	2200000	0
	037	Linking Al-Mwaqar transferring station with east Amman transferr	0	0	2568000	0	0
	038	Transferring line of east Amman - Al-Manarah 132 kv/ emergency	0	0	3860000	184000	0
	039	Establishing East Amman transferring station 132 k.v/ emergency	0	0	2093000	0	0
	040	Expanding South Amman station 400 k.v / emergency plan	0	0	2459000	0	0
	041	Supplying Al- Samarah (third phase) and Qatraneh generation sta	4000000	4000000	10160000	4595000	545000
	042	Linking Al-Desi station with Quereh / transferring lines	0	0	3600000	2500000	900000
	043	Al- Manarah transferring station 132 k.v / emergency plan	0	0	2379000	0	0
		Total Of Program	122355000	91956000	74085000	35351000	4007000
		Total	125385000	94034000	75967000	37865000	6000000

Budget Summary of National Electric Power Corporation

(In JDs)

Description	Actual 2008
1 - Revenues	
1 - Current Revenues	42,751,000
Total of Revenues	42,751,000
2 - Expenditures	
A - Current Expenditures	
1- SALARIES,WAGES & ALLOWANCES	10,788,000
2- OPERATIONAL EXPENDITURES	8,613,000
3- TRANSFERABLE EXPENDITURES	11,416,000
4- OTHER EXPENDITURES (NON-RECURRENT)	
Total of Current Expenditures	30,817,000
B - Capital Expenditures	
1 - Self - Financed Projects	52,372,000
2 - Projects Financed by Loans	1,979,000
3 - Projects Financed by Grants	0
Total of Capital Expenditures	54,351,000
Total of Expenditures	85,168,000
3 - Deficit / Surplus before Financing	-42,417,000
4 - Financing Budget	
A - Uses	
1 - Settlement of Deficit	42,417,000
2 - Settlement of Domestic Loans Installments	7,699,000
3 - Settlement of Foreign Loans	9,621,000
4 - Others	2,011,000
5 - Reserves to repay obligations	740,000
Total of Uses	62,488,000
B - Sources	
1 - Domestic loans	62,245,000
2 - Foreign loans	243,000
Total of Sources	62,488,000
5 - Deficit / Surplus after Financing	0

Budget Summary of National Electric Power Corporation

(In JDs)

Description		Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
Revenues						
142	Revenues of Selling Goods and Services	108349000	115184000	110059000	114522000	110638000
Total Revenues		108349000	115184000	110059000	114522000	110638000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and allowances	12310000	11917000	12304000	12860000	13330000
212	Social Security Contributions	1080000	1040000	1150000	1190000	1230000
221	Use of Goods and Services	17698000	11722000	12652000	13300000	13500000
241	External Interests	4234000	3849000	3603000	3454000	3253000
242	Internal Interests	5966000	5803000	5532000	6431000	5664000
251	Subsidies to nonfinancial public corporations	38000	30000	20000	20000	20000
271	Pension and Compensations	250000	155000	125000	75000	150000
282	Other miscellaneous expenditures	1750000	1625000	1565000	1520000	1713000
Total Current Expenditures		43326000	36141000	36951000	38850000	38860000
B - Capital Expenditures						
202001	Capital - Domestic Funding	93878000	66593000	50559000	32415000	6000000
203	Capital - Loans	31507000	27441000	25408000	5450000	0
Total Capital Expenditures		125385000	94034000	75967000	37865000	6000000
Total Expenditures		168711000	130175000	112918000	76715000	44860000
Deficit \ Surplus before Financing		-60362000	-14991000	-2859000	37807000	65778000
Financing Budget						
A - Uses						
5113001	Repayment of deficit before financing	60362000	14991000	2859000	0	0
5111001	Domestic Loans Installments Repayment	12732000	11399000	12733000	24933000	19891000
5111002	Foreign Loans Installments Repayment	9486000	9251000	9311000	9308000	9308000
5119007	Reserves for Obligations Repayment	0	18640000	42351000	52197000	88776000
5119010	Housing Loans Given for Employees	0	0	274000	0	0
Total Uses		82580000	54281000	67528000	86438000	117975000
B - Sources						
4113001	Budget Surplus before financing	0	0	0	37807000	65778000
4111001	Foreign Loans Financing Capital Projects	31507000	27441000	25408000	5450000	0
4111002	Domestic Loans Withdrawals	51073000	26100000	23480000	830000	0
4119004	Usage of reserves for liabilities repayment	0	740000	18640000	42351000	52197000
Total Sources		82580000	54281000	67528000	86438000	117975000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

Chapter : 8155 National Electric Power Corporation

(In JDs)

GROUP No.	Item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
1421		Sales by Market Governmental Establishments					
	048	Current Revenues of National Electric Power Corporation					
	001	Net Revenues Resulting From Selling Electricity	97511000	82444000	96571000	101399000	106469000
	002	Subscriptions Contributions	7166000	8683000	7855000	10103000	1560000
	003	Government portion of generation company profits	0	12000000	0	0	0
	004	Gas Dhamemah Exemption	0	7527000	0	0	0
	999	Miscellaneous Revenues	3672000	4530000	5633000	3020000	2609000
		Total of Item	108349000	115184000	110059000	114522000	110638000
		Total	108349000	115184000	110059000	114522000	110638000
		Total Revenues	108349000	115184000	110059000	114522000	110638000

Summary of Current Expenditures For the Year 2008

Chapter : 155 /1-National Electric Power Corporation

(In JDs)

Item		Actual
No	Title	2008
100	SALARIES,WAGES & ALLOWANCES	
101	Classified Employees	0
102	Permanent Unclassified Employees	7923000
103	Contract Employees	0
104	Wages	100000
105	Personal Cost Of Living Allowance	361000
106	Family Allowance	326000
107	Basic Allowance	85000
108	Technical Allowance	0
109	Specialization Allowance	0
110	Over - Time Allowance	405000
111	Additional Allowance	0
112	Other Allowance	1037000
113	Transportation Allowance	262000
114	Transport Allowance	38000
115	Field Visit Allowance	149000
116	Employees Bonuses	102000
Total		10788000
200	OPERATIONAL EXPENDITURES(SERVICES & SUPPLIES)	
201	Rents	43000
202	Telecommunications Services	114000
203	Water	34000
204	Electricity	96000
205	Fuels	32000
206	Maintenance Of machines,Furniture Apparatuses And Its Accessories	1468000
207	Maintenance Of Vehicles,Heavy Duty Machines And Its Accessories	268000
208	Maintenance,Repair Of Buildings And Its Accessories	267000
209	Office Supplies	100000
210	Raw Materials (medicines,films ,food and supplies)	56000
211	Cleaning Services &Its Supplies (Including Cleaning Contracts)	84000
212	Insurance	1418000
213	Official Travel Missions	285000
214	Others	4348000
Total		8613000
300	TRANSFERABLE EXPENDITURES	
301	Social Security	824000
302	Contributions	1376000
303	Scholarships & Training Courses	209000
304	Subsidies	28000
305	Non - Employees' Bonuses	0
306	Refunds On Previous Years Collections	0
307	Interests	8805000
308	Pension & Compensations	174000
Total		11416000
Total of Chapter		30817000

Summary of Capital Expenditures For the Year 2008

Chapter : 155 National Electric Power Corporation

(In JDs)

Item		Actual
No	Title	2008
504	STUDIES,RESEARCHES AND CONSULTATION	387000
505	EQUIPMENTS,MACHINES AND APPARATUSES	285000
506	VEHICLES AND HEAVY DUTY MACHINES	1121000
507	LANDS AND BUILDINGS	3163000
508	WORKS AND CONSTRUCTIONS	49294000
511	EQUIPPING AND FURNISHING	101000
Total of Chapter		54351000

Overall Summary of Current Expenditures

For the years 2009 - 2012

Chapter : 8155 National Electric Power Corporation

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	102	Permanent Unclassified Employees' Salaries	9200000	8920000	9100000	9519000	9877000
	104	Workers' Wages	155000	155000	160000	170000	180000
	105	Personal Cost of Living Allowance	480000	480000	490000	500000	525000
	106	Family Allowance	370000	370000	380000	402000	420000
	107	Basic Allowance	90000	90000	95000	100000	110000
	110	Overtime Allowance	425000	380000	400000	434000	450000
	112	Other Allowances	910000	910000	1000000	1014000	1020000
	113	Transportation Allowance	320000	277000	319000	339000	344000
	114	Transport Allowance	35000	30000	45000	48000	51000
	115	Field Visit Allowance	175000	175000	180000	191000	202000
	116	Employees' bonuses	150000	130000	135000	143000	151000
Total			12310000	11917000	12304000	12860000	13330000
2121		Social Security Contributions					
	301	Social Security	1080000	1040000	1150000	1190000	1230000
Total			1080000	1040000	1150000	1190000	1230000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	108000	100000	100000	110000	110000
	202	Telecommunications Services	130000	108000	120000	125000	125000
	203	Water	30000	28000	30000	35000	40000
	204	Electricity	126000	126000	135000	140000	150000
	205	Fuels	80000	45000	50000	55000	60000
	206	Maintenance of Machines, furniture and accessories	4354000	1550000	1600000	1690000	1925000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1300000	600000	550000	500000	500000
	208	Repair and maintenance of buildings and accessories	600000	330000	350000	300000	250000
	209	Office Supplies	110000	100000	105000	100000	100000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	150000	130000	145000	150000	150000
	211	Cleaning Services and supplies (including cleaning contracts	90000	90000	120000	125000	130000
	212	Insurance	3100000	3100000	2282000	2300000	2500000
	213	Official Travel Missions	320000	225000	225000	258000	258000
	214	Other goods and services expenses	7200000	5190000	6840000	7412000	7202000
Total			17698000	11722000	12652000	13300000	13500000
24		Interests					
2411		External Interests					
	307	External Interests	4234000	3849000	3603000	3454000	3253000
Total			4234000	3849000	3603000	3454000	3253000
2421		Internal Interests					
	317	Internal Interests	5966000	5803000	5532000	6431000	5664000
Total			5966000	5803000	5532000	6431000	5664000
25		Subsidies					
2511		Subsidies to nonfinancial public corporations					
	304	Subsidies to nonfinancial public corporations	38000	30000	20000	20000	20000
Total			38000	30000	20000	20000	20000
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	250000	155000	125000	75000	150000
Total			250000	155000	125000	75000	150000
28		Other expenditures					
2821		Other miscellaneous expenditures					
	302	Contributions	1500000	1450000	1465000	1470000	1588000
	303	Scientific Scholarships and Training Courses	250000	175000	100000	50000	125000

Overall Summary of Current Expenditures**For the years 2009 - 2012****Chapter : 8155****National Electric Power Corporation****(In JDs)**

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
28		Other expenditures					
2821		Other miscellaneous expenditures					
Total			1750000	1625000	1565000	1520000	1713000
Total of Chapter			43326000	36141000	36951000	38850000	38860000

Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8155 National Electric Power Corporation

Program : 8921 Administration and Support Services

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
21		Compensations of Employees					
2111		Salaries, Wages and allowances					
	102	Permanent Unclassified Employees' Salaries	9200000	8920000	9100000	9519000	9877000
	104	Workers' Wages	155000	155000	160000	170000	180000
	105	Personal Cost of Living Allowance	480000	480000	490000	500000	525000
	106	Family Allowance	370000	370000	380000	402000	420000
	107	Basic Allowance	90000	90000	95000	100000	110000
	110	Overtime Allowance	425000	380000	400000	434000	450000
	112	Other Allowances	910000	910000	1000000	1014000	1020000
	113	Transportation Allowance	320000	277000	319000	339000	344000
	114	Transport Allowance	35000	30000	45000	48000	51000
	115	Field Visit Allowance	175000	175000	180000	191000	202000
	116	Employees' bonuses	150000	130000	135000	143000	151000
Total			12310000	11917000	12304000	12860000	13330000
2121		Social Security Contributions					
	301	Social Security	1080000	1040000	1150000	1190000	1230000
Total			1080000	1040000	1150000	1190000	1230000
22		Use of Goods and Services					
2211		Use of Goods and Services					
	201	Rents	108000	100000	100000	110000	110000
	202	Telecommunications Services	130000	108000	120000	125000	125000
	203	Water	30000	28000	30000	35000	40000
	204	Electricity	126000	126000	135000	140000	150000
	205	Fuels	80000	45000	50000	55000	60000
	206	Maintenance of Machines, furniture and accessories	4354000	1550000	1600000	1690000	1925000
	005	Different maintenances	4354000	1550000	1600000	1690000	1925000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1300000	600000	550000	500000	500000
	208	Repair and maintenance of buildings and accessories	600000	330000	350000	300000	250000
	209	Office Supplies	110000	100000	105000	100000	100000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	150000	130000	145000	150000	150000
	211	Cleaning Services and supplies (including cleaning contracts)	90000	90000	120000	125000	130000
	212	Insurance	3100000	3100000	2282000	2300000	2500000
	213	Official Travel Missions	320000	225000	225000	258000	258000
	214	Other goods and services expenses	7200000	5190000	6840000	7412000	7202000
	010	Fees and Commissions	1000000	1000000	1114000	1181000	1252000
	013	Services, security and guards contracts	300000	300000	500000	500000	500000
	058	Judicial compenstations	4000000	3000000	3000000	3000000	3000000
	080	International Services Department	0	0	1000000	1000000	450000
	999	n.e.c	1900000	890000	1226000	1731000	2000000
Total			17698000	11722000	12652000	13300000	13500000
24		Interests					
2411		External Interests					
	307	External Interests	4234000	3849000	3603000	3454000	3253000
	001	External loans interests	4234000	3849000	3603000	3454000	3253000
Total			4234000	3849000	3603000	3454000	3253000
2421		Internal Interests					
	317	Internal Interests	5966000	5803000	5532000	6431000	5664000
	001	Internal Loans Interests	5966000	5803000	5532000	6431000	5664000
Total			5966000	5803000	5532000	6431000	5664000
25		Subsidies					
2511		Subsidies to public corporations					
	304	Subsidies to nonfinancial public corporations	38000	30000	20000	20000	20000
	067	Donations	30000	30000	20000	20000	20000
	999	n.e.c	8000	0	0	0	0
Total			38000	30000	20000	20000	20000

Current Expenditures According to Program

For the years 2009 - 2012

Chapter : 8155 National Electric Power Corporation

Program : 8921 Administration and Support Services

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
27		Social Benefits					
2711		Pension and Compensations					
	308	Pension and Compensations	250000	155000	125000	75000	150000
Total			250000	155000	125000	75000	150000
28		Other expenditures					
2821		Other current expenses					
	302	Contributions	1500000	1450000	1465000	1470000	1588000
	014	Saving fund Contribution	0	0	820000	822000	893000
	016	Health Insurance Contributions	0	0	645000	648000	695000
	303	Scientific Scholarships and Training Courses	250000	175000	100000	50000	125000
Total			1750000	1625000	1565000	1520000	1713000
Total of Program			43326000	36141000	36951000	38850000	38860000
Total of Chapter			43326000	36141000	36951000	38850000	38860000

Overall Summary of Capital Expenditures

For the years 2009 - 2012

Chapter : 8155 National Electric Power Corporation

(In JDs)

Group	item	Description	Estimated 2009	Re-estimated 2009	Estimated 2010	indicative 2011	indicative 2012
		Expenditures					
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses	1000000	137000	0	0	0
		Total	1000000	137000	0	0	0
28		Other expenditures					
2822		Other miscellaneous expenditures					
	504	Studies, Researches and Consultations	3000000	1734000	0	0	0
		Total	3000000	1734000	0	0	0
		Fixed Assets					
31		Non-financial Assets					
3111		Fixed Assets					
	508	Works and Constructions	101031000	81117000	69882000	32719000	4007000
	513	Buildings	600000	321000	0	0	0
		Total	101631000	81438000	69882000	32719000	4007000
3112		Fixed Assets					
	505	Equipments, Machines and Apparatus	16604000	7876000	1432000	805000	264000
	506	Vehicles and Heavy Duty Machines	967000	736000	90000	1400000	1400000
		Total	17571000	8612000	1522000	2205000	1664000
3113		Fixed Assets					
	511	Equipping and furnishing	133000	133000	0	126000	130000
		Total	133000	133000	0	126000	130000
3122		Inventories					
	503	Materials and supplies	180000	110000	360000	183000	199000
		Total	180000	110000	360000	183000	199000
3141		Nonproduced assets					
	507	Lands	1870000	1870000	4203000	2632000	0
		Total	1870000	1870000	4203000	2632000	0
		Total of Chapter	125385000	94034000	75967000	37865000	6000000

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(In JDs)

Program : 8921		Administration and Support Services					
Project 001		Administration Project					
Fund Source 202001		Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	027	Purchasing consulting services	1000000	634000	0	0	0
		Total of item	1000000	634000	0	0	0
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	300000	213000	832000	500000	100000
	019	Communcation Devices	0	0	80000	9000	9000
	055	Technical equipment	250000	137000	0	0	0
	056	Electrical measurement equipment	200000	109000	0	0	0
	999	n.e.c	90000	54000	520000	296000	155000
		Total of item	840000	513000	1432000	805000	264000
	506	Vehicles and Heavy Duty Machines					
	003	Pick Up Cars	298000	294000	0	0	0
	005	Medium-size Buses	48000	48000	0	0	0
	015	Granes	74000	35000	90000	800000	800000
	019	Wenches	267000	214000	0	0	0
	020	Washing machine for electric system insulators	280000	145000	0	600000	600000
		Total of item	967000	736000	90000	1400000	1400000
3113		Other Fixed Assets					
	511	Equipping and furnishing					
	009	Office Furniture and Apparatus	133000	133000	0	126000	130000
		Total of item	133000	133000	0	126000	130000
3122		Inventories					
	503	Materials and supplies					
	017	Tool Kits	90000	62000	350000	175000	191000
	999	n.e.c	0	0	10000	8000	8000
		Total of item	90000	62000	360000	183000	199000
		Total of Project	3030000	2078000	1882000	2514000	1993000
		Total of Programs	3030000	2078000	1882000	2514000	1993000

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Program : 8922 Supply							
Project	001	Supply Program Administration					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
22		Use of Goods and Services					
2211		Use of Goods and Services					
	512	Operating and maintenance Expenses					
	058	Energy measurement systems	1000000	137000	0	0	0
		Total of item	1000000	137000	0	0	0
28		Other expenditures					
2822		Other Capital expenditures					
	504	Studies, Researches and Consultations					
	027	Purchasing consulting services	2000000	1100000	0	0	0
		Total of item	2000000	1100000	0	0	0
31		Non-financial Assets					
3111		Buildings and Constructions					
	513	Buildings					
	001	Building Purchasing and Expropriation	600000	321000	0	0	0
		Total of item	600000	321000	0	0	0
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	001	Computers and accessories	500000	267000	0	0	0
	055	Technical equipment	150000	80000	0	0	0
	056	Electrical measurement equipment	90000	48000	0	0	0
	999	n.e.c	24000	13000	0	0	0
		Total of item	764000	408000	0	0	0
3122		Inventories					
	503	Materials and supplies					
	017	Tool Kits	90000	48000	0	0	0
		Total of item	90000	48000	0	0	0
		Total of Project	4454000	2014000	0	0	0
Project	002	Establishing Madaba's station Transformation stations					
Fund Source	203009	Islamic Development Bank Loan					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	3500000	1871000	0	0	0
		Total of item	3500000	1871000	0	0	0
		Total of Project / Loans	3500000	1871000	0	0	0
		Total of Project	3500000	1871000	0	0	0

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Program : 8922 Supply							
Project	003 Civil works						
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	4316000	4316000	0	0	0
	051	Civil works for transformation stations	4684000	1866000	5882000	0	400000
		Total of item	9000000	6182000	5882000	0	400000
3141		Lands					
	507	Lands					
	001	Lands Expropriation and Purchasing	0	0	4203000	2632000	0
		Total of item	0	0	4203000	2632000	0
Fund Source	203009	Islamic Development Bank Loan					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	051	Civil works for transformation stations	0	0	500000	5266000	0
		Total of item	0	0	500000	5266000	0
		Total of Project / Loans	0	0	500000	5266000	0
		Total of Project	9000000	6182000	10585000	7898000	400000
Project	004 First aid plan						
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	7000000	4658000	6020000	0	0
		Total of item	7000000	4658000	6020000	0	0
Fund Source	203016	Kuwait Fund					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	999	n.e.c	0	0	1980000	0	0
		Total of item	0	0	1980000	0	0
		Total of Project / Loans	0	0	1980000	0	0
		Total of Project	7000000	4658000	8000000	0	0

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Program : 8922 Supply							
Project	005	Transferring lines					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	2500000	2053000	2110000	0	0
		Total of item	2500000	2053000	2110000	0	0
Fund Source	203009	Islamic Development Bank Loan					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	1000000	534000	0	0	0
		Total of item	1000000	534000	0	0	0
		Total of Project / Loans	1000000	534000	0	0	0
		Total of Project	3500000	2587000	2110000	0	0
Project	006	Transformation stations					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	9723000	9673000	3237000	0	500000
		Total of item	9723000	9673000	3237000	0	500000
3141		Lands					
	507	Lands					
	001	Lands Expropriation and Purchasing	1870000	1870000	0	0	0
		Total of item	1870000	1870000	0	0	0
Fund Source	203009	Islamic Development Bank Loan					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	450000	267000	0	0	0
		Total of item	450000	267000	0	0	0
		Total of Project / Loans	450000	267000	0	0	0
		Total of Project	12043000	11810000	3237000	0	500000
Project	007	Communications and Control					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	1500000	802000	3290000	885000	0
		Total of item	1500000	802000	3290000	885000	0
		Total of Project	1500000	802000	3290000	885000	0

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Program : 8922 Supply							
Project	008	Al-Mafraq subdividing 132 kv/transfer lines					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	4000000	3952000	0	0	0
		Total of item	4000000	3952000	0	0	0
		Total of Project	4000000	3952000	0	0	0
Project	009	Aqaba economic subdividing 132kv/transfer lines					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	3844000	3844000	0	0	0
		Total of item	3844000	3844000	0	0	0
		Total of Project	3844000	3844000	0	0	0
Project	010	Al-Quereh -Al-Disi line 132 kv/ transfer lines					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	1000000	147000	0	0	0
		Total of item	1000000	147000	0	0	0
		Total of Project	1000000	147000	0	0	0
Project	011	Al-Shidieh -Al-Disi Line 132 kv/ transfer lines					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	1000000	145000	0	0	0
		Total of item	1000000	145000	0	0	0
		Total of Project	1000000	145000	0	0	0
Project	012	Expanding Eastern Amman station/ transformation stations					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	044	Different extensions	4617000	4617000	0	0	0
		Total of item	4617000	4617000	0	0	0
		Total of Project	4617000	4617000	0	0	0

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Program : 8922 Supply							
Project	013	Stations- Southern and Northern Amman and Qatraneh/ Transformation Stations					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	2000000	1359000	0	0	0
		Total of item	2000000	1359000	0	0	0
		Total of Project	2000000	1359000	0	0	0
Project	014	Al-Mafraq transformation station/ transformation stations					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	029	Electricity Station Construction	1539000	962000	0	0	0
		Total of item	1539000	962000	0	0	0
		Total of Project	1539000	962000	0	0	0
Project	015	Developing control and surveillance center/communication and control					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	057	Equipment, devices and screens for surveillance and control	3000000	1873000	0	0	0
		Total of item	3000000	1873000	0	0	0
		Total of Project	3000000	1873000	0	0	0
Project	016	Supplying and operating equipment and fiber optics					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	058	Supplying and running optical fibers and equipment	1500000	802000	0	0	0
		Total of item	1500000	802000	0	0	0
		Total of Project	1500000	802000	0	0	0
Project	017	Transformers for East Amman Station/Aid Plan					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3112		Machinery and Equipment					
	505	Equipments, Machines and Apparatus					
	061	Transformers	10500000	4280000	0	0	0
		Total of item	10500000	4280000	0	0	0
		Total of Project	10500000	4280000	0	0	0

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Program : 8922 Supply							
Project	018	Expanding South Amman station/Aid Plan					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	044	Different extensions	8500000	4404000	0	0	0
		Total of item	8500000	4404000	0	0	0
		Total of Project	8500000	4404000	0	0	0
Project	019	Establishing Almanarah station/ Aid Plan					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	6000000	5974000	0	0	0
		Total of item	6000000	5974000	0	0	0
		Total of Project	6000000	5974000	0	0	0
Project	020	East Amman transferring line/Aid Plan					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	4500000	2550000	0	0	0
		Total of item	4500000	2550000	0	0	0
		Total of Project	4500000	2550000	0	0	0
Project	021	Expanding Alabdali station/Aid Plan					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	044	Different extensions	2801000	2354000	0	0	0
		Total of item	2801000	2354000	0	0	0
		Total of Project	2801000	2354000	0	0	0
Project	022	Connecting city center station -Alabdali/Transformation lines					
Fund Source	203009	Islamic Development Bank Loan					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	9557000	8951000	0	0	0
		Total of item	9557000	8951000	0	0	0
		Total of Project / Loans	9557000	8951000	0	0	0
		Total of Project	9557000	8951000	0	0	0

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Program : 8922 Supply							
Project	023	Swaimeh transformation line - Sult/ Transformation lines					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	0	0	0	3250000	0
		Total of item	0	0	0	3250000	0
Fund Source	203009	Islamic Development Bank Loan					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	5000000	4016000	3652000	0	0
		Total of item	5000000	4016000	3652000	0	0
		Total of Project / Loans	5000000	4016000	3652000	0	0
		Total of Project	5000000	4016000	3652000	3250000	0
Project	024	Establishing city center station-Alabadli/transformation stations					
Fund Source	203009	Islamic Development Bank Loan					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	8000000	7802000	0	0	0
		Total of item	8000000	7802000	0	0	0
		Total of Project / Loans	8000000	7802000	0	0	0
		Total of Project	8000000	7802000	0	0	0
Project	026	Ground cables to link north amman with city center station					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	0	0	0	1838000	0
		Total of item	0	0	0	1838000	0
Fund Source	203009	Islamic Development Bank Loan					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	0	0	10755000	0	0
		Total of item	0	0	10755000	0	0
		Total of Project / Loans	0	0	10755000	0	0
		Total of Project	0	0	10755000	1838000	0

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Program : 8922 Supply							
Project	027	Transferring line 132 for supplying Al-Rajihi with electricity/ transferring lines					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	0	0	2400000	0	0
		Total of item	0	0	2400000	0	0
		Total of Project	0	0	2400000	0	0
Project	028	Transferring line 400 to connect Al-qatraneh and Samarah with west Amman/ transfe					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	0	0	0	3500000	0
		Total of item	0	0	0	3500000	0
		Total of Project	0	0	0	3500000	0
Project	029	Supplying Al- Mafrag with electricity/ transferring lines					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	0	0	2277000	251000	0
		Total of item	0	0	2277000	251000	0
		Total of Project	0	0	2277000	251000	0
Project	030	Transferring station in west amman 400 kv / transferring stations					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	0	0	0	0	1062000
		Total of item	0	0	0	0	1062000
		Total of Project	0	0	0	0	1062000
Project	031	Transferring station in west amman 132/33 Kv/ transferring stations					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	0	0	0	2555000	0
		Total of item	0	0	0	2555000	0
		Total of Project	0	0	0	2555000	0

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Program : 8922 Supply							
Project	032	Al-Ma'bar transferring station (1) 132/33 k.v / transferring stations					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	0	0	0	0	300000
		Total of item	0	0	0	0	300000
		Total of Project	0	0	0	0	300000
Project	033	Al-Ma'bar transferring station (2) 132/33 kv /transferring stations					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	0	0	0	5010000	300000
		Total of item	0	0	0	5010000	300000
		Total of Project	0	0	0	5010000	300000
Project	034	Al-desi transferring station and expanding al-qwereh / transferring station					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	0	0	660000	685000	0
		Total of item	0	0	660000	685000	0
		Total of Project	0	0	660000	685000	0
Project	035	Transferring stations/ IPP3 expanding east Amman					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	044	Different extensions	0	0	0	2200000	0
		Total of item	0	0	0	2200000	0
		Total of Project	0	0	0	2200000	0
Project	037	Linking Al-Mwaqar transferring station with east Amman transferring station/ emerge					
Fund Source	203016	Kuwait Fund					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	0	0	2568000	0	0
		Total of item	0	0	2568000	0	0
		Total of Project / Loans	0	0	2568000	0	0
		Total of Project	0	0	2568000	0	0

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply							
Project	038	Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan					
Fund Source	203016	Kuwait Fund					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	0	0	3860000	184000	0
		Total of item	0	0	3860000	184000	0
		Total of Project / Loans	0	0	3860000	184000	0
		Total of Project	0	0	3860000	184000	0
Project	039	Establishing East Amman transferring station 132 k.v/ emergency plan					
Fund Source	203016	Kuwait Fund					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	0	0	2093000	0	0
		Total of item	0	0	2093000	0	0
		Total of Project / Loans	0	0	2093000	0	0
		Total of Project	0	0	2093000	0	0
Project	040	Expanding South Amman station 400 k.v / emergency plan					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	044	Different extensions	0	0	2459000	0	0
		Total of item	0	0	2459000	0	0
		Total of Project	0	0	2459000	0	0
Project	041	Supplying Al- Samarah (third phase) and Qatraneh generation stations					
Fund Source	202001	Capital - Domestic Funding					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	0	0	10160000	4595000	545000
		Total of item	0	0	10160000	4595000	545000
Fund Source	203501	Domestic Loans					
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	040	Different constructions	4000000	4000000	0	0	0
		Total of item	4000000	4000000	0	0	0
		Total of Project / Loans	4000000	4000000	0	0	0
		Total of Project	4000000	4000000	10160000	4595000	545000

Capital Expenditures According to Programs and Projects
For the years 2009 - 2012

Chapter : 8155 National Electric Power Corporation

(In JDs)

Program : 8922 Supply							
Project 042 Linking Al-Desi station with Quereh / transferring lines							
Fund Source 202001 Capital - Domestic Funding							
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	027	Electricity Network Construction	0	0	3600000	2500000	900000
		Total of item	0	0	3600000	2500000	900000
		Total of Project	0	0	3600000	2500000	900000
Project 043 Al- Manarah transferring station 132 k.v / emergency plan							
Fund Source 202001 Capital - Domestic Funding							
Group	item	Description	Estimated 2009	Re-Estimated 2009	Estimated 2010	Indicative 2011	Indicative 2012
31		Non-financial Assets					
3111		Buildings and Constructions					
	508	Works and Constructions					
	023	Reservoirs and Stations Construction	0	0	2379000	0	0
		Total of item	0	0	2379000	0	0
		Total of Project	0	0	2379000	0	0
Total of Programs			122355000	91956000	74085000	35351000	4007000
Total of Chapter			93878000	66593000	50559000	32415000	6000000
Total of Chapter / Loans			31507000	27441000	25408000	5450000	0
Total of Chapter			125385000	94034000	75967000	37865000	6000000