

Chapter : 8121 Jordan Investment Board

Vision : One of the interntaionally leading institutions in attracting the foreign investments and enabling the local investments to achieve economic prosperity in the Kingdom.

Mission : A government institution committed to coordinating with the private sector in promoting Jordan as an encouraging site with appropriate and distinguished business investment environment based on a various ground of investment opportunities in different economic sectors and providing high level of investment services in the field of facilitating registration and licensing procedures of projects during a specific timeline and providing all facilities for investors following the investment process.

Legal Framework: Investment promotion law no.(16) for the year 1995.

Strategic Plan :

Preparation Year : 2008

Time Period Of Plan : 2010-2012

Date Of Last Update Plan : 2010

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
			Base Year	Value						
			2010	2011	2011	2012	2013	2014		
1 - Building and upgrading the institutional capacities.	1	Stakeholders' satisfaction degree.	2007	%84	%87	%97	%90	%98	%98	%98
2 - Providing appropriate environment for attracting foreign investments and enabling the local investments to achieve the economic prosperity in the Kinadom.	1	Volume of investments benefiting from investment promotion law / milliard JDs.	2007	2.2	2.268	1.8	0.884	1.95	2	2

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target		
					Base Year	Value				2010	2011	2011
							1	8341	Administration and Support Services	1	Percentage of qualified employees to total employees.	2007
2	8342	Investment	1	Number of days needed for complating project licensing.	2007	15	14	10	14	9	9	9
			2	Volume of investments which obtained licenses (in million).	2007	1274	1062	500	155	500	500	500
			3	Number of agreements related to investment promotion and protection of mutual investment among the Kingdom and Arab and Foreign countries.	2007	4	2	10	0	10	10	10

Programs Appropriations								
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative
				2010	2011	2011	2012	2013
1	8341	Administration and Support Services	Current	780995	917000	880000	825700	845000
			Capital	214778	110000	80000	142000	180000
			Total	995773	1027000	960000	967700	1025000
2	8342	Investment	Current	580993	583000	533000	674300	705000
			Capital	1236569	970000	892000	1048000	1270000
			Total	1817562	1553000	1425000	1722300	1975000
			Total of Current	1361988	1500000	1413000	1500000	1550000
			Total of Capital	1451347	1080000	972000	1190000	1450000
			Total of Chapter	2813335	2580000	2385000	2690000	3000000

Capital Projects Appropriations								
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative
				2010	2011	2011	2012	2013
8341	001	Administration Project		64872	70000	50000	112000	126000
	002	Qualifying the new building		149906	40000	30000	30000	54000
		Total Of Program		214778	110000	80000	142000	180000

Capital Projects Appropriations							
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative
			2010	2011	2011	2012	2013
8342	001	Investment Program Administration	380945	85000	70000	100000	120000
	002	Investment map	110000	50000	40000	60000	100000
	003	Promotion Campagins	335851	450000	400000	420000	500000
	004	Foreign Offices	350138	340000	338000	400000	450000
	005	Investment Window	59635	45000	44000	68000	100000
		Total Of Program	1236569	970000	892000	1048000	1270000
		Total	1451347	1080000	972000	1190000	1450000

Budget Summary of Jordan Investment Board

(In JDs)

Description		Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
Revenues							
1331	Gov Subsidy (Current)	1078000	1150000	1150000	1200000	1200000	1200000
1332	Gov Subsidy (Capital)	1800000	1080000	1080000	1190000	1450000	1500000
142	Revenues of Selling Goods and Services	440335	550000	500000	500000	550000	600000
Total Revenues		3318335	2780000	2730000	2890000	3200000	3300000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and allowances	869255	968000	909500	1055000	1100000	1145000
212	Social Security Contributions	72620	108000	79500	95000	99000	103000
221	Use of Goods and Services	255884	271000	271000	212000	224000	234000
242	Internal Interests	146369	128000	128000	112000	100000	90000
271	Pension and Compensations	780	4000	4000	5000	5000	5500
282	Other miscellaneous expenditures	17080	21000	21000	21000	22000	22500
Total Current Expenditures		1361988	1500000	1413000	1500000	1550000	1600000
B - Capital Expenditures							
202002	Government Grants - Capital	1451347	1080000	972000	1190000	1450000	1500000
Total Capital Expenditures		1451347	1080000	972000	1190000	1450000	1500000
Total Expenditures		2813335	2580000	2385000	2690000	3000000	3100000
Deficit \ Surplus before Financing		505000	200000	345000	200000	200000	200000
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	0	0	0	0	0	0
5111001	Domestic Loans Installments Repayment	200000	200000	200000	200000	200000	200000
5114002	Transferring unspent government support for the Treasur	0	0	450000	0	0	0
5119007	Reserves for Obligations Repayment	305000	0	0	0	0	0
Total Uses		505000	200000	650000	200000	200000	200000
B - Sources							
4113001	Budget Surplus before financing	505000	200000	345000	200000	200000	200000
4119004	Usage of reserves for liabilities repayment	0	0	305000	0	0	0
Total Sources		505000	200000	650000	200000	200000	200000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2010	Estimated 2011	Re-estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
1331		Gov Subsidy (Current)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	1078000	1150000	1150000	1200000	1200000	1200000
		Total of Item	1078000	1150000	1150000	1200000	1200000	1200000
		Total	1078000	1150000	1150000	1200000	1200000	1200000
1332		Gov Subsidy (Capital)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	1800000	1080000	1080000	1190000	1450000	1500000
		Total of Item	1800000	1080000	1080000	1190000	1450000	1500000
		Total	1800000	1080000	1080000	1190000	1450000	1500000
1421		Sales by Market Governmental Establishments						
	018	Current Revenues of Jordan Investment Board						
	001	Current Revenues	440335	550000	500000	500000	550000	600000
		Total of Item	440335	550000	500000	500000	550000	600000
		Total	440335	550000	500000	500000	550000	600000
		Total Revenues	3318335	2780000	2730000	2890000	3200000	3300000

Overall Summary of Current Expenditures for the years 2010 - 2014

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(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	175883	160000	160000	166800	173100	179800
	102	Permanent Unclassified Employees' Sala	32771	35000	30000	31200	32400	33700
	103	Contract Employees' Salaries	290612	360000	320000	424400	441500	459200
	105	Personal Cost of Living Allowance	137452	140000	140000	144400	151500	157000
	106	Family Allowance	13532	15000	15000	15700	16200	16700
	110	Overtime Allowance	3476	4000	2000	3000	3000	3000
	111	Additional Allowance	35482	41000	36000	37500	38900	40400
	113	Transportation Allowance	21615	27000	23000	25000	25900	27000
	114	Transport Allowance	11480	16000	13500	15000	15500	16200
	116	Employees' bonuses	146952	170000	170000	192000	202000	212000
Total			869255	968000	909500	1055000	1100000	1145000
2121		Social Security Contributions						
	301	Social Security	72620	108000	79500	95000	99000	103000
Total			72620	108000	79500	95000	99000	103000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1475	0	0	0	0	0
	202	Telecommunications Services	23495	25000	25000	25000	26000	27000
	203	Water	3008	4000	4000	5000	6000	7000
	204	Electricity	35105	26000	26000	30000	31000	32000
	205	Fuels	8137	8000	8000	10000	11000	11000
	206	Maintenance of Machines, furniture and	8215	8000	8000	9000	10000	11000
	207	Maintenance of Vehicles, Heavy Duty Ma	2149	5000	5000	7000	8000	9000
	208	Repair and maintenance of buildings and	3009	4000	4000	5000	6000	7000
	209	Office Supplies	15993	14000	14000	15000	16000	17000
	210	Raw materials (Medicines, Clothes, Foo	2312	5000	5000	6000	7000	8000
	211	Cleaning Services and supplies (includi	16255	20000	20000	17000	18000	19000
	212	Insurance	124957	134000	134000	61000	61500	62000
	213	Official Travel Missions	784	3000	3000	5000	5500	6000
	214	Other goods and services expenses	10990	15000	15000	17000	18000	18000
Total			255884	271000	271000	212000	224000	234000
24		Interests						
2421		Internal Interests						
	317	Internal Interests	146369	128000	128000	112000	100000	90000
Total			146369	128000	128000	112000	100000	90000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	780	4000	4000	5000	5000	5500
Total			780	4000	4000	5000	5000	5500
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Cou	3380	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	13700	16000	16000	16000	17000	17500
Total			17080	21000	21000	21000	22000	22500
Total of Chapter			1361988	1500000	1413000	1500000	1550000	1600000

Current Expenditures According to Program For the years 2010 - 2014

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(In JDs)

Program 8341 Administration and Support Services								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	50277	65000	65000	68000	70300	73000
	102	Permanent Unclassified Employees	32771	35000	30000	31200	32400	33700
	103	Contract Employees' Salaries	89627	150000	138000	143500	149300	155200
	105	Personal Cost of Living Allowance	61869	70000	70000	72800	75700	78700
	106	Family Allowance	6642	9000	9000	9400	9700	10000
	110	Overtime Allowance	3476	4000	2000	3000	3000	3000
	111	Additional Allowance	13265	16000	13000	13500	14000	14600
	113	Transportation Allowance	6565	10000	8000	8300	8600	9000
	114	Transport Allowance	5880	8000	6500	6800	7000	7300
	116	Employees' bonuses	64047	85000	85000	88500	92000	95600
Total			334419	452000	426500	445000	462000	480100
2121		Social Security Contributions						
	301	Social Security	26463	41000	29500	30700	32000	33200
Total			26463	41000	29500	30700	32000	33200
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	1475	0	0	0	0	0
	202	Telecommunications Services	23495	25000	25000	25000	26000	27000
	203	Water	3008	4000	4000	5000	6000	7000
	204	Electricity	35105	26000	26000	30000	31000	32000
	205	Fuels	8137	8000	8000	10000	11000	11000
	206	Maintenance of Machines, furniture	8215	8000	8000	9000	10000	11000
	207	Maintenance of Vehicles, Heavy Du	2149	5000	5000	7000	8000	9000
	208	Repair and maintenance of building	3009	4000	4000	5000	6000	7000
	209	Office Supplies	15993	14000	14000	15000	16000	17000
	210	Raw materials (Medicines, Clothes	2312	5000	5000	6000	7000	8000
	211	Cleaning Services and supplies (in	16255	20000	20000	17000	18000	19000
	212	Insurance	124957	134000	134000	61000	61500	62000
	213	Official Travel Missions	784	3000	3000	5000	5500	6000
	214	Other goods and services expense	10990	15000	15000	17000	18000	18000
Total			255884	271000	271000	212000	224000	234000
24		Interests						
2421		Internal Interests						
	317	Internal Interests	146369	128000	128000	112000	100000	90000
	001	Internal Loans Interests	146369	128000	128000	112000	100000	90000
Total			146369	128000	128000	112000	100000	90000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	780	4000	4000	5000	5000	5500
Total			780	4000	4000	5000	5000	5500
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Trainin	3380	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	13700	16000	16000	16000	17000	17500
Total			17080	21000	21000	21000	22000	22500
Total of Program			780995	917000	880000	825700	845000	865300

Current Expenditures According to Program For the years 2010 - 2014

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(In JDs)

Program 8342 Investment								
Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees' Salaries	125606	95000	95000	98800	102800	106800
	103	Contract Employees' Salaries	200985	210000	182000	280900	292200	304000
	105	Personal Cost of Living Allowance	75583	70000	70000	71600	75800	78300
	106	Family Allowance	6890	6000	6000	6300	6500	6700
	111	Additional Allowance	22217	25000	23000	24000	24900	25800
	113	Transportation Allowance	15050	17000	15000	16700	17300	18000
	114	Transport Allowance	5600	8000	7000	8200	8500	8900
	116	Employees' bonuses	82905	85000	85000	103500	110000	116400
Total			534836	516000	483000	610000	638000	664900
2121		Social Security Contributions						
	301	Social Security	46157	67000	50000	64300	67000	69800
Total			46157	67000	50000	64300	67000	69800
Total of Program			580993	583000	533000	674300	705000	734700
Total of Chapter			1361988	1500000	1413000	1500000	1550000	1600000

Overall Summary of Capital Expenditures for the years 2010 - 2014

Chapter : 8121 Jordan Investment Board

(In JDs)

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	263021	340000	337000	410000	425000	430000
Total			263021	340000	337000	410000	425000	430000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainten	149906	40000	30000	30000	54000	39000
	512	Operating and maintenance Expenses	655250	550000	500000	622000	771000	831000
Total			805156	590000	530000	652000	825000	870000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	309860	75000	50000	85000	145000	145000
Total			309860	75000	50000	85000	145000	145000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipments, Machines and Apparatus	23404	25000	25000	20000	25000	25000
Total			23404	25000	25000	20000	25000	25000
3113		Fixed Assets						
	511	Equipping and furnishing	49906	50000	30000	23000	30000	30000
Total			49906	50000	30000	23000	30000	30000
Total of Chapter			1451347	1080000	972000	1190000	1450000	1500000

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8341 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	5000	5000	79000	81000	86000
		Total of Item	0	5000	5000	79000	81000	86000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	003	Office apparatus and equipment	14966	10000	10000	5000	10000	10000
		Total of Item	14966	10000	10000	5000	10000	10000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	49906	50000	30000	23000	30000	30000
		Total of Item	49906	50000	30000	23000	30000	30000
		Total of Project	64872	70000	50000	112000	126000	131000

Project : 002 Qualifying the new building

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and mainte						
	008	Miscellaneous buildings maintenance	149906	40000	30000	30000	54000	39000
		Total of Item	149906	40000	30000	30000	54000	39000
		Total of Project	149906	40000	30000	30000	54000	39000
		Total of Program	214778	110000	80000	142000	180000	170000

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8342 Investment

Project : 001 Investment Program Administration

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	003	Travel allowance	20450	25000	25000	25000	25000	25000
		Total of Item	20450	25000	25000	25000	25000	25000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	2226	5000	5000	10000	10000	10000
	036	Computerization and automation operations expense	149971	10000	10000	20000	20000	20000
		Total of Item	152197	15000	15000	30000	30000	30000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	199860	30000	15000	30000	50000	50000
		Total of Item	199860	30000	15000	30000	50000	50000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatus						
	001	Computers and accessories	8438	15000	15000	15000	15000	15000
		Total of Item	8438	15000	15000	15000	15000	15000
		Total of Project	380945	85000	70000	100000	120000	120000

Project : 002 Investment map

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	110000	45000	35000	55000	95000	95000
		Total of Item	110000	45000	35000	55000	95000	95000
		Total of Project	110000	50000	40000	60000	100000	100000

Capital Expenditures According to Programs and Projects for the years 2010 - 2014

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8342 Investment

Project : 003 Promotion Campagins

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	003	Travel allowance	33231	40000	40000	40000	40000	40000
		Total of Item	33231	40000	40000	40000	40000	40000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	2914	35000	35000	35000	35000	35000
	017	Promotion, advertising and PR	165442	200000	150000	200000	240000	240000
	032	Conventions Celebrations and Workshops	134264	175000	175000	145000	185000	185000
		Total of Item	302620	410000	360000	380000	460000	460000
		Total of Project	335851	450000	400000	420000	500000	500000

Project : 004 Foreign Offices

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	149705	230000	228000	300000	300000	300000
		Total of Item	149705	230000	228000	300000	300000	300000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	200433	110000	110000	100000	150000	200000
		Total of Item	200433	110000	110000	100000	150000	200000
		Total of Project	350138	340000	338000	400000	450000	500000

Project : 005 Investment Window

Fund Source : 202002 Government Grants - Capital

Group	Item	Description	Actual 2010	Estimated 2011	Re-Estimated 2011	Estimated 2012	Indicative 2013	Indicative 2014
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	59635	40000	39000	40000	55000	60000
		Total of Item	59635	40000	39000	40000	55000	60000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	0	5000	5000	8000	8000	8000
	036	Computerization and automation operations expense	0	0	0	10000	15000	15000
	999	n.e.c	0	0	0	10000	22000	27000
		Total of Item	0	5000	5000	28000	45000	50000
		Total of Project	59635	45000	44000	68000	100000	110000
		Total of Program	1236569	970000	892000	1048000	1270000	1330000
		Total of Chapter	1451347	1080000	972000	1190000	1450000	1500000