

Vision : One of the interntaionally leading institutions in attracting the foreign investments and enabling the local investments to achieve economic prosperity in the Kingdom.

Mission : A government institution committed to coordinating with the private sector in promoting Jordan as an encouraging site with appropriate and distinguished business investment environment based on a various ground of investment opportunities in different economic sectors and providing high level of investment services in the field of facilitating registration and licensing procedures of projects during a specific timeline and providing all facilities for investors following the investment process.

Legal Framework: Investment promotion law No.(16) for the year 1995.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value						
			2013	2014	2014	2015	2016	2017		
1 - Building and upgrading the institutional capacities.	1	Stakeholders' satisfaction degree.	2007	%84	%87	%98	-	-	-	-
2 - Providing appropriate environment for attracting foreign investments and enabling the local investments to achieve the economic prosperity in the Kingdom.	1	Volume of investments benefiting from investment promotion law / milliard JDs.	2007	2.2	2.268	2	-	-	-	-

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1	8341	Administration and Support Services	1	Percentage of qualified employees to total employees.	2007	%65	%68	%90	-	-	-	-
2	8342	Investment	1	Number of days needed for complating project licensing.	2007	15	14	9	-	-	-	-
			2	Volume of investments which obtained licenses (in million).	2007	1274	1062	500	-	-	-	-
			3	Number of agreements related to investment promotion and protection of mutual investment among the Kingdom and Arab and Foreian countries.	2007	4	2	10	-	-	-	-

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2013	2014	2014	2015	2016	2017
1	8341	Administration and Support Services	Current	575758	598500	598500	0	0	0
			Capital	76205	25000	25000	0	0	0
			Total	651963	623500	623500	0	0	0
2	8342	Investment	Current	496944	568500	568500	0	0	0
			Capital	415361	510000	510000	0	0	0
			Total	912305	1078500	1078500	0	0	0
			Total of Current	1072702	1167000	1167000	0	0	0
			Total of Capital	491566	535000	535000	0	0	0
			Total of Chapter	1564268	1702000	1702000	0	0	0

Capital Projects Appropriations									
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2013	2014	2014	2015	2016	2017
8341	001	Administration Project		76205	25000	25000	0	0	0
		Total Of Program		76205	25000	25000	0	0	0

Capital Projects Appropriations								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2013	2014	2014	2015	2016	2017
8342	001	Investment Program Administration	25767	30000	30000	0	0	0
	002	Investment map	0	10000	10000	0	0	0
	003	Promotion Campagins	64971	175000	175000	0	0	0
	004	Foreign Offices	284623	255000	255000	0	0	0
	005	Investment Window	40000	40000	40000	0	0	0
		Total Of Program	415361	510000	510000	0	0	0
		Total	491566	535000	535000	0	0	0

* Jordan Investment Board was Cancelled and its rights and assets devolved to the Investment Commission to become the legal and factual successor as Per law no.(17) of the Year (2014) Government Departments and Institutions Re-structure law.

Budget Summary of Jordan Investment Board

(In JDs)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Revenues							
1331	Gov Subsidy (Current)	985000	842000	842000	0	0	0
1332	Gov Subsidy (Capital)	566000	535000	535000	0	0	0
142	Revenues of Selling Goods and Services	548309	525000	525000	0	0	0
Total Revenues		2099309	1902000	1902000	0	0	0
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and allowances	764078	824000	824000	0	0	0
212	Social Security Contributions	61491	73000	73000	0	0	0
221	Use of Goods and Services	131981	135000	135000	0	0	0
242	Internal Interests	98977	115000	115000	0	0	0
271	Pension and Compensations	0	1000	1000	0	0	0
282	Other miscellaneous expenditures	16175	19000	19000	0	0	0
Total Current Expenditures		1072702	1167000	1167000	0	0	0
B - Capital Expenditures							
202001	Capital - Domestic Funding	0	0	0	0	0	0
202002	Capital - Government Subsidy	491566	535000	535000	0	0	0
Total Capital Expenditures		491566	535000	535000	0	0	0
Total Expenditures		1564268	1702000	1702000	0	0	0
Deficit \ Surplus before Financing		535041	200000	200000	0	0	0
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	0	0	0	0	0	0
5111001	Domestic Loans Installments Repayment	200000	200000	200000	0	0	0
5114002	Transferring unspent government support for the Treasury	148000	0	449075	0	0	0
5119007	Reserves for Obligations Repayment	449075	0	0	0	0	0
Total Uses		797075	200000	649075	0	0	0
B - Sources							
4113001	Budget Surplus before financing	535041	200000	200000	0	0	0
4119004	Usage of reserves for obligations repayment	262034	0	449075	0	0	0
Total Sources		797075	200000	649075	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter 8121 Jordan Investment Board

(In JDs)

Group No.	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1331		Gov Subsidy (Current)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	985000	842000	842000	0	0	0
		Total of Item	985000	842000	842000	0	0	0
		Total	985000	842000	842000	0	0	0
1332		Gov Subsidy (Capital)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	566000	535000	535000	0	0	0
		Total of Item	566000	535000	535000	0	0	0
		Total	566000	535000	535000	0	0	0
1421		Sales by Market Governmental Establishments						
	018	Current Revenues of Jordan Investment Board						
	001	Current Revenues	548309	525000	525000	0	0	0
		Total of Item	548309	525000	525000	0	0	0
		Total	548309	525000	525000	0	0	0
		Total Revenues	2099309	1902000	1902000	0	0	0

Overall Summary of Current Expenditures for the years 2013 - 2017

Chapter : 8121 Jordan Investment Board

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	107783	0	0	0	0	0
	102	Permanent Unclassified Employees	43445	156000	156000	0	0	0
	103	Comprehensive Contract Employees	234752	315000	315000	0	0	0
	105	Personal Cost of Living Allowance	95034	87000	87000	0	0	0
	106	Family Allowance	11177	10500	10500	0	0	0
	110	Overtime Allowance	5824	4000	4000	0	0	0
	111	Additional Allowance	52909	58000	58000	0	0	0
	112	Other Allowances	95754	67000	67000	0	0	0
	113	Transportation Allowance	18410	21500	21500	0	0	0
	114	Transport Allowance	8760	15000	15000	0	0	0
	116	Employees' bonuses	90230	90000	90000	0	0	0
		Total	764078	824000	824000	0	0	0
2121		Social Security Contributions						
	301	Social Security	61491	73000	73000	0	0	0
		Total	61491	73000	73000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10609	25000	25000	0	0	0
	203	Water	2382	5000	5000	0	0	0
	204	Electricity	49566	37000	37000	0	0	0
	205	Fuels	9353	6000	6000	0	0	0
	206	Maintenance of Machines, furniture and accessories	4086	4000	4000	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	3874	4000	4000	0	0	0
	208	Repair and maintenance of buildings and accessories	2974	3000	3000	0	0	0
	209	Office Supplies, publications and different stationary	8825	11000	11000	0	0	0
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	562	4000	4000	0	0	0
	211	Cleaning Services and supplies (including cleaning contracts)	17234	17000	17000	0	0	0
	212	Insurance	6438	4000	4000	0	0	0
	213	Official Travel Missions	742	3000	3000	0	0	0
	214	Goods and services expenses	15336	12000	12000	0	0	0
		Total	131981	135000	135000	0	0	0
24		Interests						
2421		Internal Interests						
	317	Internal Interests	98977	115000	115000	0	0	0
		Total	98977	115000	115000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	1000	1000	0	0	0
		Total	0	1000	1000	0	0	0
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Courses	180	3000	3000	0	0	0
	305	Non-Employees' Bonuses	15995	16000	16000	0	0	0
		Total	16175	19000	19000	0	0	0
Total of Chapter			1072702	1167000	1167000	0	0	0

Current Expenditures According to Program For the years 2013 - 2017

Chapter : 8121 Jordan Investment Board

(In JDs)

Program 8341 Administration and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	26142	0	0	0	0	0
	102	Permanent Unclassified Employees	43445	78000	78000	0	0	0
	103	Comprehensive Contract Employees	69717	65000	65000	0	0	0
	105	Personal Cost of Living Allowance	41892	46000	46000	0	0	0
	106	Family Allowance	5618	4500	4500	0	0	0
	110	Overtime Allowance	5824	4000	4000	0	0	0
	111	Additional Allowance	19708	20000	20000	0	0	0
	112	Other Allowances	43837	23000	23000	0	0	0
	113	Transportation Allowance	5605	6500	6500	0	0	0
	114	Transport Allowance	5120	6500	6500	0	0	0
	116	Employees' bonuses	39349	45000	45000	0	0	0
Total			306257	298500	298500	0	0	0
2121		Social Security Contributions						
	301	Social Security	22368	30000	30000	0	0	0
Total			22368	30000	30000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	10609	25000	25000	0	0	0
	203	Water	2382	5000	5000	0	0	0
	204	Electricity	49566	37000	37000	0	0	0
	205	Fuels	9353	6000	6000	0	0	0
	000	Fuels	9353	6000	6000	0	0	0
	206	Maintenance of Machines, furniture and accessories	4086	4000	4000	0	0	0
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	3874	4000	4000	0	0	0
	208	Repair and maintenance of buildings and accessories	2974	3000	3000	0	0	0
	209	Office Supplies, publications and different stationary	8825	11000	11000	0	0	0
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	562	4000	4000	0	0	0
	211	Cleaning Services and supplies (including cleaning contracts)	17234	17000	17000	0	0	0
	212	Insurance	6438	4000	4000	0	0	0
	213	Official Travel Missions	742	3000	3000	0	0	0
	214	Goods and services expenses	15336	12000	12000	0	0	0
	000	Goods and services expenses	15336	12000	12000	0	0	0
Total			131981	135000	135000	0	0	0
24		Interests						
2421		Internal Interests						
	317	Internal Interests	98977	115000	115000	0	0	0
	001	Internal Loans Interests	98977	115000	115000	0	0	0
Total			98977	115000	115000	0	0	0
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	1000	1000	0	0	0
Total			0	1000	1000	0	0	0
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	180	3000	3000	0	0	0
	305	Non-Employees' Bonuses	15995	16000	16000	0	0	0
Total			16175	19000	19000	0	0	0
Total of Program			575758	598500	598500	0	0	0

Current Expenditures According to Program For the years 2013 - 2017

Chapter : 8121 Jordan Investment Board

(In JDs)

Program 8342 Investment								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	81641	0	0	0	0	0
	102	Permanent Unclassified Employees	0	78000	78000	0	0	0
	103	Comprehensive Contract Employees	165035	250000	250000	0	0	0
	105	Personal Cost of Living Allowance	53142	41000	41000	0	0	0
	106	Family Allowance	5559	6000	6000	0	0	0
	111	Additional Allowance	33201	38000	38000	0	0	0
	112	Other Allowances	51917	44000	44000	0	0	0
	113	Transportation Allowance	12805	15000	15000	0	0	0
	114	Transport Allowance	3640	8500	8500	0	0	0
	116	Employees' bonuses	50881	45000	45000	0	0	0
		Total	457821	525500	525500	0	0	0
2121		Social Security Contributions						
	301	Social Security	39123	43000	43000	0	0	0
		Total	39123	43000	43000	0	0	0
		Total of Program	496944	568500	568500	0	0	0
		Total of Chapter	1072702	1167000	1167000	0	0	0

Overall Summary of Capital Expenditures for the years 2013 - 2017

Chapter : 8121 Jordan Investment Board

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	229299	260000	260000	0	0	0
Total			229299	260000	260000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	68938	5000	5000	0	0	0
	512	Operating and maintenance Expenses	186614	240000	240000	0	0	0
Total			255552	245000	245000	0	0	0
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	800	15000	15000	0	0	0
Total			800	15000	15000	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipments, Machines and Apparatuses	4374	10000	10000	0	0	0
Total			4374	10000	10000	0	0	0
3113		Fixed Assets						
	511	Equipping and furnishing	1541	5000	5000	0	0	0
Total			1541	5000	5000	0	0	0
Total of Chapter			491566	535000	535000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8341 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	5250	5000	5000	0	0	0
		Total of Item	5250	5000	5000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	68938	5000	5000	0	0	0
		Total of Item	68938	5000	5000	0	0	0
	512	Operating and maintenance Expenses						
	999	n.e.c	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	003	Office supplies and equipment	476	5000	5000	0	0	0
		Total of Item	476	5000	5000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	1541	5000	5000	0	0	0
		Total of Item	1541	5000	5000	0	0	0
		Total of Project	76205	25000	25000	0	0	0
		Total of Program	76205	25000	25000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8342 Investment

Project : 001 Investment Program Administration

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	5207	10000	10000	0	0	0
	036	Computerization and automation operations expenses	15862	10000	10000	0	0	0
		Total of Item	21069	20000	20000	0	0	0
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	800	5000	5000	0	0	0
		Total of Item	800	5000	5000	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	3898	5000	5000	0	0	0
		Total of Item	3898	5000	5000	0	0	0
		Total of Project	25767	30000	30000	0	0	0

Project : 002 Investment map

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	0	10000	10000	0	0	0
		Total of Item	0	10000	10000	0	0	0
		Total of Project	0	10000	10000	0	0	0

Project : 003 Promotion Campagins

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	003	Travel allowance	16616	35000	35000	0	0	0
		Total of Item	16616	35000	35000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	19303	70000	70000	0	0	0
	032	Conferences, Celebrations and Workshops	29052	70000	70000	0	0	0
		Total of Item	48355	140000	140000	0	0	0
		Total of Project	64971	175000	175000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8121 Jordan Investment Board

(In JDs)

Program : 8342 Investment

Project : 004 Foreign Offices

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	167433	180000	180000	0	0	0
		Total of Item	167433	180000	180000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	117190	75000	75000	0	0	0
		Total of Item	117190	75000	75000	0	0	0
		Total of Project	284623	255000	255000	0	0	0

Project : 005 Investment Window

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	004	Bonuses	40000	40000	40000	0	0	0
		Total of Item	40000	40000	40000	0	0	0
		Total of Project	40000	40000	40000	0	0	0
		Total of Program	415361	510000	510000	0	0	0
		Total of Chapter	491566	535000	535000	0	0	0