

Chapter : 8124 Jordan Standards and Metrology Organization

Vision : A distinguished and pioneer institution nationally, regionally, and internationally in the field of standarization and quality infrastructure.

Mission : Practicing an initiative and effective role in protecting customer health, safety and rights as well as the environment. Furthermore, enhancing confidence in market services and products through building and implementing systems that are compatible with the best international practices in the fields of quality infrastructure such as standarization, standards, conformity assessment, market surveillance, and accreditation in cooperation with stakeholders and through providing a supportive environment.

Legal Framework: Law No.(22) for the year 2000 Standards and Metrology Law.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value						
					2013	2014	2014	2015	2016	2017
1 - Increasing the effectiveness of the Institution's resources management to realize the sustainability of development of its activities.	1	Percentage of actual revenues increase realized during the year.	2012	-	%2	%2	%1.5	%2	%2	%2
	2	Percentage of the increase in actual expenditure realized during the year.	2012	-	%1	%1	%1	%1	%1	%1
	3	Deviation average in actual expenditure from the planned.	2012	%10	%10	%10	%13	%10	%10	%10
2 - Provide high quality products and services to enhance trust in the national products and services.	1	Satisfaction percentage of service recipients.	2012	%88.8	%88.8	%89	%89	%90	%91	%91.5
	2	Number of accredited medical testing and clibration laboratories.	2012	47	47	49	49	51	55	57
	3	Number of products holding quality mark.	2012	85	85	88	88	90	90	92
3 - Ensure the compliance of products in markets with the technical terms and obligatory requirements for protecting the safety and health of humans and their rights.	1	Percentage of market survey plan implementation.	2012	-	-	%90	%45	%92	%95	%97
	2	Percentage of justified complaints on violating products.	2012	%31	%31	%20	%29	%20	%20	%20
	3	Percentage of violated legal measurement tools out of total verified tools.	2012	%4	%4	%5	%2.5	%5	%5	%5
	4	Percentage of plan implementation of inspection visits on goldsmith shops and workshops.	2012	%98	%98	%99	%85	%99	%99	%99
4 - Contribute to improving the environmental level in Jordan.	1	Number of environment specifications or technical bases related to environment.	2012	180	-	4	3	5	5	5
	2	Number of farmers obtaining GLOBAGAP.	2012	6	-	7	7	9	9	10

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
					Base Year	Value						
					2013	2014	2014	2015	2016	2017		
1	8381	Administration and Support Services	1	Reduction average of deviation rate of actual expenditures.	2012	%10	%10	%10	%13	%10	%10	%10
2	8382	Adapting to International Practices and Agreements	1	Number of products obtaininh quality mark.	2012	85	85	88	88	90	90	92
3	8383	Market Control	1	Percentage of implementing markets survey plan.	2012	-	-	%90	%45	%92	%95	%97
			2	Number of accredited medical calibration and testing laboratories.	2012	47	47	49	49	51	55	57
			3	Percentage of violated legal measurement tools to total verified tools.	2012	%4	-	5%	%2.5	%5	%5	%5

Programs Appropriations										
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2013	2014	2014	2015	2016	2017	
1	8381	Administration and Support Services		Current	1249145	1370000	1273000	1449000	1471000	1566000
				Capital	369	20000	15000	15000	15000	15000
				Total	1249514	1390000	1288000	1464000	1486000	1581000

Programs Appropriations

Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2013	2014	2014	2015	2016	2017
2	8382	Adapting to International Practices and Agreements	Current	862526	971000	916000	1069000	1110000	1158000
			Capital	5128	200000	200000	200000	150000	150000
			Total	867654	1171000	1116000	1269000	1260000	1308000
3	8383	Market Control	Current	1393478	1720000	1521000	1857000	2069000	2045000
			Capital	9947	305000	275000	520000	295000	195000
			Total	1403425	2025000	1796000	2377000	2364000	2240000
			Total of Current	3505149	4061000	3710000	4375000	4650000	4769000
			Total of Capital	15444	525000	490000	735000	460000	360000
			Total of Chapter	3520593	4586000	4200000	5110000	5110000	5129000

Capital Projects Appropriations

Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2013	2014	2014	2015	2016	2017
8381	001	Administration Project		369	20000	15000	15000	15000	15000
		Total Of Program		369	20000	15000	15000	15000	15000
8382	001	Adapting to International Practices and Agreements Program Administration		5128	200000	200000	200000	150000	150000
		Total Of Program		5128	200000	200000	200000	150000	150000
8383	001	Markets Control Program Administration		0	25000	20000	20000	20000	20000
	004	Establishing and Equipping Metrology Labs		291	225000	200000	400000	200000	100000
	005	Markets Survey		9656	55000	55000	100000	75000	75000
		Total Of Program		9947	305000	275000	520000	295000	195000
		Total		15444	525000	490000	735000	460000	360000

Budget Summary of Jordan Standards and Metrology Organization

(In JDs)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Revenues							
142	Revenues of Selling Goods and Services	8163995	7252000	7000000	7700000	8032000	8295000
Total Revenues		8163995	7252000	7000000	7700000	8032000	8295000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and allowances	2504765	2867000	2636000	3155000	3377000	3458000
212	Social Security Contributions	221478	251000	244000	300000	323000	331000
221	Use of Goods and Services	603922	733000	620000	720000	750000	780000
271	Pension and Compensations	5213	15000	15000	15000	15000	15000
282	Other miscellaneous expenditures	169771	195000	195000	185000	185000	185000
Total Current Expenditures		3505149	4061000	3710000	4375000	4650000	4769000
B - Capital Expenditures							
202001	Capital - Domestic Funding	15444	525000	490000	735000	460000	360000
Total Capital Expenditures		15444	525000	490000	735000	460000	360000
Total Expenditures		3520593	4586000	4200000	5110000	5110000	5129000
Deficit \ Surplus before Financing		4643402	2666000	2800000	2590000	2922000	3166000
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	0	0	0	0	0	0
5114001	Transferring the surplus of governmental units into treasury	4338946	2666000	6377314	2590000	2922000	3166000
5119007	Reserves for Obligations Repayment	3577314	0	0	0	0	0
5119008	Repayment of the appropriations obligations	155974	0	0	0	0	0
Total Uses		8072234	2666000	6377314	2590000	2922000	3166000
B - Sources							
4113001	Budget Surplus before financing	4643402	2666000	2800000	2590000	2922000	3166000
4119004	Usage of reserves for obligations repayment	3428832	0	3577314	0	0	0
Total Sources		8072234	2666000	6377314	2590000	2922000	3166000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1421		Sales by Market Governmental Establishments						
	020	Current Revenues of Jordan Institution for Standards and Metrology						
	001	Jewelry Revenues	922967	450000	450000	600000	650000	700000
	002	Materials Test Revenue	447798	325000	325000	450000	500000	600000
	003	Metrology Revenue	337444	600000	350000	650000	675000	700000
	004	Custom Transactions Services Revenue	5331083	5000000	5000000	5000000	5150000	5250000
	005	Elevators Revenue	755950	600000	600000	700000	750000	775000
	006	Revenue of Selling Specifications	19394	30000	30000	30000	30000	3000
	007	Conformity Certificates & Quality Mark Revenues	112682	112000	110000	115000	117000	120000
	008	Revenue of Giving Certification	28359	30000	30000	30000	30000	30000
	009	Fees for Auditing, Consultations and Setting Specification	6455	5000	5000	5000	5000	5000
	999	Miscellaneous Revenues	201863	100000	100000	120000	125000	112000
		Total of Item	8163995	7252000	7000000	7700000	8032000	8295000
		Total	8163995	7252000	7000000	7700000	8032000	8295000
		Total Revenues	8163995	7252000	7000000	7700000	8032000	8295000

Overall Summary of Current Expenditures for the years 2013 - 2017

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(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	66608	69000	57000	76000	82000	81000
	102	Permanent Unclassified Employees	727263	860000	820000	903000	969000	932000
	103	Comprehensive Contract Employees	22533	22000	21000	33000	37000	37000
	105	Personal Cost of Living Allowance	529698	640000	564000	685000	737000	780000
	106	Family Allowance	39796	50000	46000	56000	53000	61000
	110	Overtime Allowance	5198	25000	25000	25000	25000	25000
	111	Additional Allowance	741467	860000	780000	863000	898000	973000
	112	Other Allowances	83707	88000	84000	87000	105000	90000
	113	Transportation Allowance	63879	70000	69000	79000	97000	98000
	114	Transport Allowance	40720	60000	50000	60000	76000	77000
	115	Field Visit Allowance	0	3000	0	0	0	0
	116	Employees' bonuses	183896	120000	120000	125000	125000	125000
	120	Contract employees	0	0	0	163000	173000	179000
		Total	2504765	2867000	2636000	3155000	3377000	3458000
2121		Social Security Contributions						
	301	Social Security	221478	251000	244000	300000	323000	331000
		Total	221478	251000	244000	300000	323000	331000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2483	3000	3000	3000	3000	3000
	202	Telecommunications Services	21960	35000	20000	20000	23000	23000
	203	Water	13000	17000	12000	20000	21000	23000
	204	Electricity	193000	204000	196000	220000	221000	223000
	205	Fuels	90376	131000	97000	110000	115000	125000
	206	Maintenance of Machines, furniture and accessories	29000	28000	26000	30000	33000	35000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	17738	20000	19000	20000	21000	23000
	208	Repair and maintenance of buildings and accessories	1030	11000	7000	7000	10000	13000
	209	Office Supplies, publications and different stationary	14387	26000	20000	20000	23000	25000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	35512	34000	31000	40000	41000	42000
	211	Cleaning Services and supplies (including cleaning contracts)	52973	53000	50000	70000	74000	77000
	212	Insurance	13273	15000	15000	18000	19000	18000
	213	Official Travel Missions	24123	36000	27000	32000	35000	37000
	214	Goods and services expenses	95067	120000	97000	110000	111000	113000
		Total	603922	733000	620000	720000	750000	780000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5213	15000	15000	15000	15000	15000
		Total	5213	15000	15000	15000	15000	15000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	130518	140000	140000	140000	140000	140000
	303	Scientific Scholarships and Training Courses	1100	13000	13000	13000	13000	13000
	305	Non-Employees' Bonuses	38153	42000	42000	32000	32000	32000
		Total	169771	195000	195000	185000	185000	185000
Total of Chapter			3505149	4061000	3710000	4375000	4650000	4769000

Current Expenditures According to Program For the years 2013 - 2017

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(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	38725	39000	38000	41000	45000	45000
	102	Permanent Unclassified Employees	292530	345000	320000	330000	335000	362000
	103	Comprehensive Contract Employees	9797	14000	13000	15000	17000	17000
	105	Personal Cost of Living Allowance	207064	225000	221000	238000	255000	260000
	106	Family Allowance	16913	20000	20000	21000	23000	23000
	110	Overtime Allowance	1871	9000	9000	10000	10000	10000
	111	Additional Allowance	182764	175000	170000	180000	148000	198000
	112	Other Allowances	45511	48000	46000	47000	52000	52000
	113	Transportation Allowance	22900	22000	21000	26000	29000	29000
	114	Transport Allowance	20717	25000	22000	26000	29000	29000
	116	Employees' bonuses	68961	45000	45000	42000	42000	42000
	120	Contract employees	0	0	0	45000	48000	49000
Total			907753	967000	925000	1021000	1033000	1116000
2121		Social Security Contributions						
	301	Social Security	71079	82000	75000	87000	92000	95000
Total			71079	82000	75000	87000	92000	95000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	9995	15000	10000	10000	10000	10000
	203	Water	6833	8000	5000	11000	11000	11000
	204	Electricity	97567	95000	95000	108000	108000	108000
	205	Fuels	30636	42000	30000	46000	46000	49000
	000	Fuels	30636	42000	30000	0	0	0
	001	Heating	0	0	0	12000	11000	12000
	002	Saloon cars	0	0	0	25000	26000	26000
	003	Transport vehicles and heavy duty machines	0	0	0	9000	9000	11000
	206	Maintenance of Machines, furniture and accessories	3000	3000	3000	5000	6000	6000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	7095	8000	7000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	618	6000	2000	2000	3000	4000
	209	Office Supplies, publications and different stationary	5179	9000	6000	6000	7000	8000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	6659	6000	6000	6000	6000	7000
	211	Cleaning Services and supplies (including cleaning contracts)	33813	35000	33000	49000	50000	52000
	212	Insurance	6194	7000	7000	8000	8000	7000
	213	Official Travel Missions	12061	18000	12000	15000	16000	17000
	214	Goods and services expenses	41069	54000	42000	48000	48000	49000
	999	n.e.c	41069	54000	42000	48000	48000	49000
Total			260719	306000	258000	321000	326000	335000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1303	5000	5000	5000	5000	5000
Total			1303	5000	5000	5000	5000	5000

Current Expenditures According to Program For the years 2013 - 2017

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(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	660	3000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	7631	7000	7000	12000	12000	12000
Total			8291	10000	10000	15000	15000	15000
Total of Program			1249145	1370000	1273000	1449000	1471000	1566000

Current Expenditures According to Program For the years 2013 - 2017

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(In JDs)

Program 8382 Adapting to International Practices and Agreements								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	11618	12000	1000	0	0	0
	102	Permanent Unclassified Employees	174706	205000	190000	222000	229000	244000
	103	Comprehensive Contract Employees	12736	8000	8000	18000	20000	20000
	105	Personal Cost of Living Allowance	72231	100000	100000	141000	150000	155000
	106	Family Allowance	1990	2000	2000	3000	3000	3000
	110	Overtime Allowance	1040	5000	5000	5000	5000	5000
	111	Additional Allowance	253325	245000	244000	254000	264000	279000
	112	Other Allowances	9752	11000	10000	10000	11000	11000
	113	Transportation Allowance	9642	21000	21000	26000	29000	29000
	114	Transport Allowance	8573	10000	8000	10000	11000	11000
	116	Employees' bonuses	35247	23000	23000	41000	41000	41000
	120	Contract employees	0	0	0	4000	5000	5000
Total			590860	642000	612000	734000	768000	803000
2121		Social Security Contributions						
	301	Social Security	41205	57000	57000	65000	70000	76000
Total			41205	57000	57000	65000	70000	76000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	4653	8000	3000	3000	4000	4000
	203	Water	1708	3000	2000	3000	3000	4000
	204	Electricity	41819	44000	42000	50000	50000	51000
	205	Fuels	6127	9000	7000	23000	15000	17000
	000	Fuels	6127	9000	7000	0	0	0
	001	Heating	0	0	0	6000	4000	5000
	002	Saloon cars	0	0	0	12000	7000	8000
	003	Transport vehicles and heavy duty machines	0	0	0	5000	4000	4000
	206	Maintenance of Machines, furniture and accessories	11000	11000	9000	11000	12000	13000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	1774	2000	2000	2000	3000	4000
	208	Repair and maintenance of buildings and accessories	103	1000	1000	1000	2000	3000
	209	Office Supplies, publications and different stationary	3453	7000	4000	4000	5000	5000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	21085	20000	18000	20000	21000	21000
	026	Supplies for labs	21085	20000	18000	20000	21000	21000
	211	Cleaning Services and supplies (including cleaning contracts)	2254	2000	2000	5000	7000	7000
	212	Insurance	1770	2000	2000	3000	4000	4000
	213	Official Travel Missions	6701	10000	7000	7000	8000	8000
	214	Goods and services expenses	30421	35000	30000	35000	35000	35000
	999	n.e.c	30421	35000	30000	35000	35000	35000
Total			132868	154000	129000	167000	169000	176000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	521	3000	3000	3000	3000	3000
Total			521	3000	3000	3000	3000	3000

Current Expenditures According to Program For the years 2013 - 2017

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(In JDs)

Program 8382 Adapting to International Practices and Agreements								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	73960	80000	80000	80000	80000	80000
	303	Scientific Scholarships and Training Courses	220	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	22892	30000	30000	15000	15000	15000
Total			97072	115000	115000	100000	100000	100000
Total of Program			862526	971000	916000	1069000	1110000	1158000

Current Expenditures According to Program For the years 2013 - 2017

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(In JDs)

Program 8383 Market Control								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	16265	18000	18000	35000	37000	36000
	102	Permanent Unclassified Employees	260027	310000	310000	351000	405000	326000
	105	Personal Cost of Living Allowance	250403	315000	243000	306000	332000	365000
	106	Family Allowance	20893	28000	24000	32000	27000	35000
	110	Overtime Allowance	2287	11000	11000	10000	10000	10000
	111	Additional Allowance	305378	440000	366000	429000	486000	496000
	112	Other Allowances	28444	29000	28000	30000	42000	27000
	113	Transportation Allowance	31337	27000	27000	27000	39000	40000
	114	Transport Allowance	11430	25000	20000	24000	36000	37000
	115	Field Visit Allowance	0	3000	0	0	0	0
	116	Employees' bonuses	79688	52000	52000	42000	42000	42000
	120	Contract employees	0	0	0	114000	120000	125000
Total			1006152	1258000	1099000	1400000	1576000	1539000
2121		Social Security Contributions						
	301	Social Security	109194	112000	112000	148000	161000	160000
Total			109194	112000	112000	148000	161000	160000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2483	3000	3000	3000	3000	3000
	202	Telecommunications Services	7312	12000	7000	7000	9000	9000
	203	Water	4459	6000	5000	6000	7000	8000
	204	Electricity	53614	65000	59000	62000	63000	64000
	205	Fuels	53613	80000	60000	41000	54000	59000
	000	Fuels	53613	80000	60000	0	0	0
	001	Heating	0	0	0	10000	12000	14000
	002	Saloon cars	0	0	0	20000	30000	32000
	003	Transport vehicles and heavy duty machines	0	0	0	11000	12000	13000
	206	Maintenance of Machines, furniture and accessories	15000	14000	14000	14000	15000	16000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	8869	10000	10000	11000	11000	12000
	208	Repair and maintenance of buildings and accessories	309	4000	4000	4000	5000	6000
	209	Office Supplies, publications and different stationary	5755	10000	10000	10000	11000	12000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	7768	8000	7000	14000	14000	14000
	211	Cleaning Services and supplies (including cleaning contracts)	16906	16000	15000	16000	17000	18000
	212	Insurance	5309	6000	6000	7000	7000	7000
	213	Official Travel Missions	5361	8000	8000	10000	11000	12000
	214	Goods and services expenses	23577	31000	25000	27000	28000	29000
	000	Goods and services expenses	23577	31000	25000	27000	28000	29000
Total			210335	273000	233000	232000	255000	269000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3389	7000	7000	7000	7000	7000
Total			3389	7000	7000	7000	7000	7000

Current Expenditures According to Program For the years 2013 - 2017

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(In JDs)

Program 8383 Market Control								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	56558	60000	60000	60000	60000	60000
	303	Scientific Scholarships and Training Courses	220	5000	5000	5000	5000	5000
	305	Non-Employees' Bonuses	7630	5000	5000	5000	5000	5000
Total			64408	70000	70000	70000	70000	70000
Total of Program			1393478	1720000	1521000	1857000	2069000	2045000
Total of Chapter			3505149	4061000	3710000	4375000	4650000	4769000

Overall Summary of Capital Expenditures for the years 2013 - 2017

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	16	60000	60000	75000	75000	75000
Total			16	60000	60000	75000	75000	75000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	2442	0	0	0	0	0
Total			2442	0	0	0	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	75000	75000	50000	0	0
Total			0	75000	75000	50000	0	0
3112		Fixed Assets						
	505	Equipments, Machines and Apparatuses	12695	390000	355000	610000	385000	285000
Total			12695	390000	355000	610000	385000	285000
3113		Fixed Assets						
	511	Equipping and furnishing	291	0	0	0	0	0
Total			291	0	0	0	0	0
Total of Chapter			15444	525000	490000	735000	460000	360000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8124

Jordan Standards and Metrology Organization

(In JDs)

Program : 8381 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	16	5000	5000	5000	5000	5000
	999	n.e.c	0	5000	5000	5000	5000	5000
		Total of Item	16	10000	10000	10000	10000	10000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	353	10000	5000	5000	5000	5000
		Total of Item	353	10000	5000	5000	5000	5000
		Total of Project	369	20000	15000	15000	15000	15000
		Total of Program	369	20000	15000	15000	15000	15000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8124

Jordan Standards and Metrology Organization

(In JDs)

Program : 8382 Adapting to International Practices and Agreements

Project : 001 Adapting to International Practices and Agreements Program Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	0	5000	5000	5000	5000	5000
	065	Different activities	0	15000	15000	15000	15000	15000
	999	n.e.c	0	5000	5000	5000	5000	5000
		Total of Item	0	25000	25000	25000	25000	25000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	999	n.e.c	2442	0	0	0	0	0
		Total of Item	2442	0	0	0	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	2686	10000	10000	10000	10000	10000
	009	Labs and Measurement Devices	0	15000	15000	15000	15000	15000
	999	n.e.c	0	150000	150000	150000	100000	100000
		Total of Item	2686	175000	175000	175000	125000	125000
		Total of Project	5128	200000	200000	200000	150000	150000
		Total of Program	5128	200000	200000	200000	150000	150000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8124

Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Market Control

Project : 001 Markets Control Program Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	0	5000	5000	5000	5000	5000
		Total of Item	0	5000	5000	5000	5000	5000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	009	Labs and Measurement Devices	0	10000	5000	10000	10000	10000
	999	n.e.c	0	10000	10000	5000	5000	5000
		Total of Item	0	20000	15000	15000	15000	15000
		Total of Project	0	25000	20000	20000	20000	20000

Project : 004 Establishing and Equipping Metrology Labs

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	0	75000	75000	50000	0	0
		Total of Item	0	75000	75000	50000	0	0
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	999	n.e.c	0	150000	125000	350000	200000	100000
		Total of Item	0	150000	125000	350000	200000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	291	0	0	0	0	0
		Total of Item	291	0	0	0	0	0
		Total of Project	291	225000	200000	400000	200000	100000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8124

Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Market Control

Project : 005 Markets Survey

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	008	Training expenses	0	5000	5000	5000	5000	5000
	065	Different activities	0	10000	10000	20000	20000	20000
	999	n.e.c	0	5000	5000	10000	10000	10000
		Total of Item	0	20000	20000	35000	35000	35000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	149	5000	5000	10000	10000	10000
	009	Labs and Measurement Devices	9507	25000	25000	50000	25000	25000
	999	n.e.c	0	5000	5000	5000	5000	5000
		Total of Item	9656	35000	35000	65000	40000	40000
		Total of Project	9656	55000	55000	100000	75000	75000
		Total of Program	9947	305000	275000	520000	295000	195000
		Total of Chapter	15444	525000	490000	735000	460000	360000