

Chapter : 8146 Jordan Enterprise Development Corporation *

Vision : To become a leading Jordanian institution concerned with developing the economic projects in the Kingdom.

Mission : We are committed to continuous and responsible work to provide distinguished services in the field of technical and financial support to economic projects, thus modernizing their development process, facilitating their success and upgrading their efficiency in order to realize sustainable development, enhance the effectiveness of the marketing processes, and thereby increasing the competitiveness of Jordanian exports with the optimal usage of modern knowledge management resources.

Legal Framework: Law No.(33) for the Year 2008 Economic Enterprise Development Law.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value						
					2013	2014	2014	2015	2016	2017
1 - Raising administrative efficiency to achieve the required tasks.	1	Increase percentage in the participation of employees in decision making mechanism.	2009	-	20%	30%	45%	30%	30%	30%
	2	Percentage of jobs occupied with the required staffs to total jobs on the Corporation's man power tables.	2009	68%	80%	75%	75%	95%	95%	95%
2 - Marketing, promoting and increasing the competitiveness of Jordanian products in the local and international markets.	1	Number of targeted markets / accumulative.	2009	21	22	15	-	-	-	-
	2	Percentage of implemented activities to activities approved in the action plan.	2009	60%	69%	95%	-	-	-	-
	3	Increase percentage in service recipient satisfaction from companies dealing with the Corporation.	2009	35%	15%	60%	-	-	-	-
3 - Developing and upgrading the economic enterprises.	1	Number of targeted companies(annually).	2009	81	220	140	69	115	25	25
	2	Percentage of increase in sales for the targeted companies.	2009	75%	18%	25%	10%	20%	20%	20%
	3	Increase percentage in providing job opportunities in the targeted companies.	2009	19%	15%	25%	20%	20%	20%	20%
	4	Percentage of companies' accepted requests to overall requests.	2009	69%	20%	25%	20%	13%	5%	5%

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1	8761	Administration and Support Services	1	Percentage of qualified employees in the Corporation.	2009	85%	85%	90%	90%	95%	95%	95%
2	8762	Marketing and promotion	1	Percentage of increase in service recipient satisfaction from the Corporation stakeholders.	2009	35%	15%	60%	-	-	-	-
3	8763	Supporting and developing companies	1	Number of targeted companies.	2009	81	220	140	69	115	25	25

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2013	2014	2014	2015	2016	2017
1	8761	Administration and Support Services	Current	1082682	1341500	1083500	1030300	1059650	1088300
			Capital	23680	70000	25000	25000	25000	25000
			Total	1106362	1411500	1108500	1055300	1084650	1113300
2	8762	Marketing and promotion	Current	387136	255000	255000	0	0	0
			Capital	890379	825000	705000	0	0	0
			Total	1277515	1080000	960000	0	0	0
3	8763	Supporting and developing companies	Current	250594	425500	425500	439700	449350	461700
			Capital	9750933	10901000	10801000	3635000	1775000	1380000
			Total	10001527	11326500	11226500	4074700	2224350	1841700

Programs Appropriations								
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative
				2013	2014	2014	2015	2016
			Total of Current	1720412	2022000	1764000	1470000	1509000
			Total of Capital	10664992	11796000	11531000	3660000	1800000
			Total of Chapter	12385404	13818000	13295000	5130000	2955000

Capital Projects Appropriations								
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative
				2013	2014	2014	2015	2016
8761	001	Administration and Support Services Program Administration		23680	70000	25000	25000	25000
		Total Of Program		23680	70000	25000	25000	25000
8762	001	Marketing and promotion Program Administration		119499	145000	145000	0	0
	002	Establishing foreign marketing centers		24225	0	0	0	0
	003	Expenses of Jordanian exhibitions and weekss and exports promotion missions		736655	670000	550000	0	0
	004	Establishing exporting houses and exporter window		0	5000	5000	0	0
	008	Agricultural marketing and promotion		10000	5000	5000	0	0
		Total Of Program		890379	825000	705000	0	0
8763	002	Companies support and finance expenses		225000	170000	100000	155000	160000
	003	Innovation centers network and technical and administrative capacity building programs		75010	70000	70000	70000	70000
	004	Support clothing design center and training services		251833	150000	150000	155000	150000
	005	Supporting and developing services sector		852311	558000	558000	0	0
	006	Supporting and developing industrial sectors companies		5403786	4478000	4478000	1860000	930000
	009	Support and develop the services sector/ 2nd phase		2942993	5415000	5415000	1395000	465000
	010	Develop the Jordanian exports		0	50000	25000	0	0
	011	Sector and export socities subsidy		0	10000	5000	0	0
		Total Of Program		9750933	10901000	10801000	3635000	1775000
		Total		10664992	11796000	11531000	3660000	1800000

* The marking and promotion program in The Jordan Enterprise Development Corporation was cancelled and the tasks related to exports promotion and exhibitions organization for The Investment Commission as per law no. (17) of 2014 Government Ministries and Institutions.

Budget Summary of Jordan Enterprise Development Corporation

(In JDs)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Revenues							
131	Foreign Grants	10218247	9858000	10451000	3255000	1395000	1000000
1331	Gov Subsidy (Current)	1376000	1372000	1372000	970000	1009000	1050000
1332	Gov Subsidy (Capital)	1542000	1938000	1938000	405000	405000	405000
141	Property Income	0	0	0	500000	500000	500000
142	Revenues of Selling Goods and Services	1027640	650000	750000	0	0	0
145	Miscellaneous Revenues	0	0	0	0	0	0
Total Revenues		14163887	13818000	14511000	5130000	3309000	2955000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and allowances	1295872	1544000	1382500	1121000	1148000	1177000
212	Social Security Contributions	111019	138000	116500	99000	101000	103000
221	Use of Goods and Services	310264	325000	260000	245000	255000	265000
282	Other miscellaneous expenditures	3257	15000	5000	5000	5000	5000
Total Current Expenditures		1720412	2022000	1764000	1470000	1509000	1550000
B - Capital Expenditures							
202001	Capital - Domestic Funding	0	0	0	0	0	0
202002	Capital - Government Subsidy	1465902	1938000	1673000	405000	405000	405000
204	Capital - Grants	9199090	9858000	9858000	3255000	1395000	1000000
Total Capital Expenditures		10664992	11796000	11531000	3660000	1800000	1405000
Total Expenditures		12385404	13818000	13295000	5130000	3309000	2955000
Deficit \ Surplus before Financing		1778483	0	1216000	0	0	0
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	0	0	0	0	0	0
5114002	Transferring unspent government support for the Treasury	0	0	2189000	0	0	0
5119007	Reserves for Obligations Repayment	4616554	0	0	0	0	0
5119008	Repayment of the appropriations obligations	805603	0	3643554	0	0	0
Total Uses		5422157	0	5832554	0	0	0
B - Sources							
4113001	Budget Surplus before financing	1778483	0	1216000	0	0	0
4119004	Usage of reserves for obligations repayment	3643674	0	4616554	0	0	0
4119999	Other	0	0	0	0	0	0
Total Sources		5422157	0	5832554	0	0	0
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1313		Different grants for government units						
	001	Different grants for government units						
	001	Grants	10218247	9858000	10451000	3255000	1395000	1000000
		Total of Item	10218247	9858000	10451000	3255000	1395000	1000000
		Total	10218247	9858000	10451000	3255000	1395000	1000000
1331		Gov Subsidy (Current)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	1376000	1372000	1372000	970000	1009000	1050000
		Total of Item	1376000	1372000	1372000	970000	1009000	1050000
		Total	1376000	1372000	1372000	970000	1009000	1050000
1332		Gov Subsidy (Capital)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	1542000	1938000	1938000	405000	405000	405000
		Total of Item	1542000	1938000	1938000	405000	405000	405000
		Total	1542000	1938000	1938000	405000	405000	405000
1411		Interests						
	004	Revenues of investment rights						
	000	Investment rights revenues	0	0	0	500000	500000	500000
		Total of Item	0	0	0	500000	500000	500000
		Total	0	0	0	500000	500000	500000
1421		Sales by Market Governmental Establishments						
	040	Current Revenues of Jordan Enterprise Development Corporation						
	001	Investment Revenues	1027640	400000	500000	0	0	0
		Total of Item	1027640	400000	500000	0	0	0
		Total	1027640	400000	500000	0	0	0
1422		Administrative Fees						
	901	Fees Collected by Independent Units						
	025	Fees for participation in Fairs and Trading Missions	0	250000	250000	0	0	0
		Total of Item	0	250000	250000	0	0	0
		Total	0	250000	250000	0	0	0
		Total Revenues	14163887	13818000	14511000	5130000	3309000	2955000

Overall Summary of Current Expenditures for the years 2013 - 2017

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(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	127003	164500	164500	147200	152200	157000
	103	Comprehensive Contract Employees	446702	573000	433500	254000	259900	268000
	105	Personal Cost of Living Allowance	68652	86500	86500	77400	79300	82000
	106	Family Allowance	11091	16000	13000	14500	14900	15500
	108	Technical Allowance	52270	60000	55000	53100	54800	55200
	110	Overtime Allowance	4229	7000	6000	6000	6000	6000
	111	Additional Allowance	251690	293000	283000	261700	265600	270000
	112	Other Allowances	270665	288000	286000	253400	260100	265500
	113	Transportation Allowance	31370	4400	4400	4100	4200	4600
	114	Transport Allowance	2540	36600	35600	32600	33900	36000
	116	Employees' bonuses	29660	15000	15000	15000	15000	15000
	120	Contract employees	0	0	0	2000	2100	2200
		Total	1295872	1544000	1382500	1121000	1148000	1177000
2121		Social Security Contributions						
	301	Social Security	111019	138000	116500	99000	101000	103000
		Total	111019	138000	116500	99000	101000	103000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	98270	100000	100000	100000	100000	100000
	202	Telecommunications Services	21881	21000	19000	15500	16000	17500
	203	Water	4917	6000	2000	2000	2000	3000
	204	Electricity	67633	78000	41000	41000	41500	42500
	205	Fuels	10491	14000	10500	10000	10000	10000
	206	Maintenance of Machines, furniture and accessories	35739	19000	18000	18000	19000	20000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2612	7000	4000	4000	5000	6000
	208	Repair and maintenance of buildings and accessories	911	3000	1000	1000	2000	3000
	209	Office Supplies, publications and different stationary	9483	15000	10000	8000	9000	10000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	1430	2000	1500	1500	2000	2000
	211	Cleaning Services and supplies (including cleaning contracts)	23284	24000	24000	20000	21000	22000
	212	Insurance	3374	3000	2000	2000	3000	3000
	213	Official Travel Missions	0	8000	6000	3000	3500	4000
	214	Goods and services expenses	30239	25000	21000	19000	21000	22000
		Total	310264	325000	260000	245000	255000	265000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	57	0	0	0	0	0
	303	Scientific Scholarships and Training Courses	3200	10000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	0	5000	2000	2000	2000	2000
		Total	3257	15000	5000	5000	5000	5000
Total of Chapter			1720412	2022000	1764000	1470000	1509000	1550000

Current Expenditures According to Program For the years 2013 - 2017

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program 8761 Administration and Support Services

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	67003	101500	101500	104900	108700	112000
	103	Comprehensive Contract Employees	260702	335000	195500	94300	97000	100000
	105	Personal Cost of Living Allowance	34652	53000	53000	54700	56300	58000
	106	Family Allowance	6091	10000	7000	10300	10600	11000
	108	Technical Allowance	25270	35000	30000	36100	37200	37200
	110	Overtime Allowance	4229	7000	6000	6000	6000	6000
	111	Additional Allowance	220690	180000	170000	185400	188000	191000
	112	Other Allowances	50665	167000	165000	172000	177200	181500
	113	Transportation Allowance	15370	3000	3000	3100	3200	3500
	114	Transport Allowance	1540	22000	21000	22700	23400	25000
	116	Employees' bonuses	29660	15000	15000	15000	15000	15000
	120	Contract employees	0	0	0	1000	1050	1100
Total			715872	928500	767000	705500	723650	741300
2121		Social Security Contributions						
	301	Social Security	53289	73000	51500	74800	76000	77000
Total			53289	73000	51500	74800	76000	77000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	98270	100000	100000	100000	100000	100000
	202	Telecommunications Services	21881	21000	19000	15500	16000	17500
	203	Water	4917	6000	2000	2000	2000	3000
	204	Electricity	67633	78000	41000	41000	41500	42500
	205	Fuels	10491	14000	10500	10000	10000	10000
	000	Fuels	10491	14000	10500	0	0	0
	001	Heating	0	0	0	4000	4000	4000
	002	Saloon cars	0	0	0	2000	2000	2000
	003	Transport vehicles and heavy duty machines	0	0	0	4000	4000	4000
	206	Maintenance of Machines, furniture and accessories	35739	19000	18000	18000	19000	20000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2612	7000	4000	4000	5000	6000
	208	Repair and maintenance of buildings and accessories	911	3000	1000	1000	2000	3000
	209	Office Supplies, publications and different stationary	9483	15000	10000	8000	9000	10000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	1430	2000	1500	1500	2000	2000
	211	Cleaning Services and supplies (including cleaning contracts)	23284	24000	24000	20000	21000	22000
	212	Insurance	3374	3000	2000	2000	3000	3000
	213	Official Travel Missions	0	8000	6000	3000	3500	4000
	214	Goods and services expenses	30239	25000	21000	19000	21000	22000
	000	Goods and services expenses	30239	25000	21000	19000	21000	22000
Total			310264	325000	260000	245000	255000	265000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	57	0	0	0	0	0
	303	Scientific Scholarships and Training Courses	3200	10000	3000	3000	3000	3000
	305	Non-Employees' Bonuses	0	5000	2000	2000	2000	2000
Total			3257	15000	5000	5000	5000	5000
Total of Program			1082682	1341500	1083500	1030300	1059650	1088300

Current Expenditures According to Program For the years 2013 - 2017

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program 8762 Marketing and promotion

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	40000	22000	22000	0	0	0
	103	Comprehensive Contract Employees	26000	83000	83000	0	0	0
	105	Personal Cost of Living Allowance	20000	11500	11500	0	0	0
	106	Family Allowance	2500	2000	2000	0	0	0
	108	Technical Allowance	13000	8500	8500	0	0	0
	111	Additional Allowance	21000	39000	39000	0	0	0
	112	Other Allowances	220000	42000	42000	0	0	0
	113	Transportation Allowance	7500	500	500	0	0	0
	114	Transport Allowance	500	5000	5000	0	0	0
Total			350500	213500	213500	0	0	0
2121		Social Security Contributions						
	301	Social Security	36636	41500	41500	0	0	0
Total			36636	41500	41500	0	0	0
Total of Program			387136	255000	255000	0	0	0

Program 8763 Supporting and developing companies

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	20000	41000	41000	42300	43500	45000
	103	Comprehensive Contract Employees	160000	155000	155000	159700	162900	168000
	105	Personal Cost of Living Allowance	14000	22000	22000	22700	23000	24000
	106	Family Allowance	2500	4000	4000	4200	4300	4500
	108	Technical Allowance	14000	16500	16500	17000	17600	18000
	111	Additional Allowance	10000	74000	74000	76300	77600	79000
	112	Other Allowances	0	79000	79000	81400	82900	84000
	113	Transportation Allowance	8500	900	900	1000	1000	1100
	114	Transport Allowance	500	9600	9600	9900	10500	11000
	120	Contract employees	0	0	0	1000	1050	1100
Total			229500	402000	402000	415500	424350	435700
2121		Social Security Contributions						
	301	Social Security	21094	23500	23500	24200	25000	26000
Total			21094	23500	23500	24200	25000	26000
Total of Program			250594	425500	425500	439700	449350	461700
Total of Chapter			1720412	2022000	1764000	1470000	1509000	1550000

Overall Summary of Capital Expenditures for the years 2013 - 2017

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	600000	600000	600000	600000	50000	50000
Total			600000	600000	600000	600000	50000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	10046695	11146500	10915500	3047500	1737500	1342500
Total			10046695	11146500	10915500	3047500	1737500	1342500
26		Subsidy/Grants						
2632		Subsidy to public gov. units						
	509	Subsidy to other public gov. units/capital	13200	37000	8000	5000	5000	5000
Total			13200	37000	8000	5000	5000	5000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	0	3000	2000	2000	2000	2000
Total			0	3000	2000	2000	2000	2000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	1000	500	500	500	500
Total			0	1000	500	500	500	500
3112		Fixed Assets						
	505	Equipments, Machines and Apparatuses	5097	6500	3500	3500	3500	3500
Total			5097	6500	3500	3500	3500	3500
3113		Fixed Assets						
	511	Equipping and furnishing	0	2000	1500	1500	1500	1500
Total			0	2000	1500	1500	1500	1500
Total of Chapter			10664992	11796000	11531000	3660000	1800000	1405000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8761 Administration and Support Services

Project : 001 Administration and Support Services Program Administration

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	006	Apparatus, machines and equipments maintenance	0	4000	1000	4000	4000	4000
	015	Operating systems and software	5383	9000	2000	2000	2000	2000
	017	Promotion, advertising and awareness	0	3000	2500	2500	2500	2500
	032	Conferences, Celebrations and Workshops	0	4500	4000	4000	4000	4000
		Total of Item	5383	20500	9500	12500	12500	12500
26		Subsidy/Grants						
2632		Subsidy to other public gov. units/capita						
	509	Subsidy to other public gov. units/capital						
	999	n.e.c	13200	37000	8000	5000	5000	5000
		Total of Item	13200	37000	8000	5000	5000	5000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	024	Market Studies	0	3000	2000	2000	2000	2000
		Total of Item	0	3000	2000	2000	2000	2000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	1000	500	500	500	500
		Total of Item	0	1000	500	500	500	500
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	0	4000	2000	2000	2000	2000
	999	n.e.c	5097	2500	1500	1500	1500	1500
		Total of Item	5097	6500	3500	3500	3500	3500
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office supplies and furniture	0	2000	1500	1500	1500	1500
		Total of Item	0	2000	1500	1500	1500	1500
		Total of Project	23680	70000	25000	25000	25000	25000
		Total of Program	23680	70000	25000	25000	25000	25000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8762 Marketing and promotion

Project : 001 Marketing and promotion Program Administration

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	119499	145000	145000	0	0	0
		Total of Item	119499	145000	145000	0	0	0
		Total of Project	119499	145000	145000	0	0	0

Project : 002 Establishing foreign marketing centers

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	24225	0	0	0	0	0
		Total of Item	24225	0	0	0	0	0
		Total of Project	24225	0	0	0	0	0

Project : 003 Expenses of Jordanian exhibitions and weekss and exports promotion missions

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	736655	670000	550000	0	0	0
		Total of Item	736655	670000	550000	0	0	0
		Total of Project	736655	670000	550000	0	0	0

Project : 004 Establishing exporting houses and exporter window

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
		Total of Project	0	5000	5000	0	0	0

Project : 008 Agricultural marketing and promotion

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	10000	5000	5000	0	0	0
		Total of Item	10000	5000	5000	0	0	0
		Total of Project	10000	5000	5000	0	0	0
		Total of Program	890379	825000	705000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8763 Supporting and developing companies

Project : 002 Companies support and finance expenses

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	034	Existing and new initiatives subsidy	0	10000	3000	5000	10000	10000
	999	n.e.c	225000	160000	97000	150000	150000	150000
		Total of Item	225000	170000	100000	155000	160000	160000
		Total of Project	225000	170000	100000	155000	160000	160000

Project : 003 Innovation centers network and technical and administrative capacity building programs

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	035	Technical and administrative support	25000	25000	25000	25000	25000	25000
	065	Different activities	50010	45000	45000	45000	45000	45000
		Total of Item	75010	70000	70000	70000	70000	70000
		Total of Project	75010	70000	70000	70000	70000	70000

Project : 004 Support clothing design center and training services

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	251833	150000	150000	155000	150000	150000
		Total of Item	251833	150000	150000	155000	150000	150000
		Total of Project	251833	150000	150000	155000	150000	150000

Project : 005 Supporting and developing services sector

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	034	Existing and new initiatives subsidy	852311	558000	558000	0	0	0
		Total of Item	852311	558000	558000	0	0	0
		Total of Project / Grants	852311	558000	558000	0	0	0
		Total of Project	852311	558000	558000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8763 Supporting and developing companies

Project : 006 Supporting and developing industrial sectors companies

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	999	n.e.c	0	293000	293000	0	0	0
		Total of Item	0	293000	293000	0	0	0

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	100000	150000	150000	50000	30000	0
	034	Existing and new initiatives subsidy	5303786	4035000	4035000	1810000	900000	500000
		Total of Item	5403786	4185000	4185000	1860000	930000	500000
		Total of Project / Grants	5403786	4185000	4185000	1860000	930000	500000
		Total of Project	5403786	4478000	4478000	1860000	930000	500000

Project : 009 Support and develop the services sector/ 2nd phase

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	0	300000	300000	0	0	0
		Total of Item	0	300000	300000	0	0	0

Fund Source : 204000 Various External Grants

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	600000	600000	600000	600000	50000	50000
		Total of Item	600000	600000	600000	600000	50000	50000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	300000	300000	300000	100000	50000	50000
	017	Promotion, advertising and awareness	300000	300000	300000	100000	50000	50000
	034	Existing and new initiatives subsidy	1442993	3615000	3615000	495000	265000	300000
	065	Different activities	300000	300000	300000	100000	50000	50000
		Total of Item	2342993	4515000	4515000	795000	415000	450000
		Total of Project / Grants	2942993	5115000	5115000	1395000	465000	500000
		Total of Project	2942993	5415000	5415000	1395000	465000	500000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8146 Jordan Enterprise Development Corporation

(In JDs)

Program : 8763 Supporting and developing companies

Project : 010 Develop the Jordanian exports

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	0	50000	25000	0	0	0
		Total of Item	0	50000	25000	0	0	0
		Total of Project	0	50000	25000	0	0	0

Project : 011 Sector and export socities subsidy

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	034	Existing and new initiatives subsidy	0	10000	5000	0	0	0
		Total of Item	0	10000	5000	0	0	0
		Total of Project	0	10000	5000	0	0	0
		Total of Program	9750933	10901000	10801000	3635000	1775000	1380000
		Total of Chapter / Grants	9199090	9858000	9858000	3255000	1395000	1000000
		Total of Chapter	10664992	11796000	11531000	3660000	1800000	1405000