

Chapter : 8155 National Electric Power Company

Vision : Promoting the Corporation's level in all aspects to the international levels to become among the best regional and international electricity companies.

Mission : Providing safe electric power and preserving the reliability on electric system and continuity of supplying customers with the required electric power at reasonable prices in accordance with the international standards and requirements of the environment.

Legal Framework: The new public electricity law No. (10) for the year 1996 and amended electricity law No.(13) for the year 1999.

Strategic Objectives / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
			Base Year	Value						
					2013	2014	2014	2015	2016	2017
1 - Improving the institutional capacities(technical, financial, and administrative) of the Company.	1	Percentage of company's personnel participating in specialized training courses.	2007	%53	%65	%80	%82	%85	%87	%90
2 - Providing the electrical energy at best technical specifications for distribution companies and senior consumers.	1	Quantity of purchased electricity (G.W.H)	2007	12190	16719	18060	17728	19014	20257	21636
	2	Quantity of sold electricity(G.W.H)	2007	11866	16372	17645	17413	18577	19791	21139

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1	8921	Administration and Support Services	1	Satisfaction degree of Corporation's employees.	2007	%85	%90	%95	%92	%95	%97	%98
			2	Degree of service's recipients satisfaction.	2008	%90	%92	%94	%92	%93	%94	%95
2	8922	Supply	1	Quantity of purchased electricity (G.W.H).	2007	12190	16719	18060	17728	19014	20257	21636
			2	Quantity of sold electricity (G.W.H).	2007	11866	16372	17645	17413	18577	19791	21139

Programs Appropriations											
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
				2013	2014	2014	2015	2016	2017		
1	8921	Administration and Support Services	Current	133816800	159264000	150327000	148734000	116742000	77310000		
			Capital	767000	1500000	1000000	1500000	1500000	1500000		
			Total	134583800	160764000	151327000	150234000	118242000	78810000		
2	8922	Supply	Current	0	0	0	0	0	0		
			Capital	18333000	40395000	35959000	43366000	49961000	53579000		
			Total	18333000	40395000	35959000	43366000	49961000	53579000		
			Total of Current	133816800	159264000	150327000	148734000	116742000	77310000		
			Total of Capital	19100000	41895000	36959000	44866000	51461000	55079000		
			Total of Chapter	152916800	201159000	187286000	193600000	168203000	132389000		

Capital Projects Appropriations											
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
				2013	2014	2014	2015	2016	2017		
8921	001	Administration Project		767000	1500000	1000000	1500000	1500000	1500000		
		Total Of Program		767000	1500000	1000000	1500000	1500000	1500000		

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2013	2014	2014	2015	2016	2017
8922	003	Civil works	5480000	4315000	4000000	4500000	4000000	4000000
	004	Emergency Plan	22000	5000	5000	0	0	0
	005	Transferring lines	1002000	495000	418000	0	0	0
	006	Transformation stations	452000	100000	50000	0	0	0
	007	Communications and Control	0	400000	300000	300000	300000	300000
	018	Expanding South Amman station/Aid Plan	165000	0	0	0	0	0
	023	Swameh transformation line - Sult/ Transformation lines	1203000	1300000	1115000	315000	0	0
	026	Ground cables to link north amman with city center station	0	930000	881000	63000	0	0
	027	Transferring line 132 for supplying Al-Rajhi with electricity/ transferring lines	67000	50000	0	0	0	0
	029	Supplying Al- Mafraq with electricity/ transferring lines	682000	50000	0	0	0	0
	034	Al-desi transferring station and expanding al-qwereh / transferring station	153000	50000	17000	0	0	0
	037	Linking Al-Mwaqar transferring station with east Amman transferring station/ emergency plan	259000	120000	73000	0	0	0
	038	Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan	145000	220000	141000	0	0	0
	044	East Irbid transferring line/ first aid plan	32000	160000	153000	0	0	0
	045	Establish Mwagar transferring station 132 k.v/ aid plan	0	40000	0	0	0	0
	048	Al-Karak transfer station	203000	0	0	0	0	0
	049	Expanding Ma'an transfer station	129000	0	0	0	0	0
	050	Expanding Rashadyeh station	43000	0	0	0	0	0
	052	Modify the track of some transport lines in special operations lands/ transport lines	296000	356000	356000	0	0	0
	054	Expanding Hashemyeh station	22000	0	0	0	0	0
	055	Expanding ShedeH station	20000	0	0	0	0	0
	058	Supplying power and control cables/ transfer stations	164000	1300000	1212000	217000	0	0
	059	Supply the ends and accessories of 33 k.v	0	50000	0	1000000	950000	0
	060	Supplying cables 33 k.v / transferring stations	0	50000	0	150000	150000	0
	061	Establish transferring station of peak units 132 / transferring stations	41000	1650000	1609000	251000	0	0
	062	QatraneH transfer station project	0	100000	0	250000	500000	500000
	064	Expand Safawi transferring station 132 k.v (external) / transferring stations	0	50000	0	0	0	0
	065	Expand Al-Rwayshed transferring station 132 k.v (external)/ transferring stations	0	50000	0	350000	0	0
	066	Expand Waqas transferring station 132 k.f (external) / transferring stations	0	94000	0	250000	500000	500000
	067	Al-fjeaj winds transfer station	0	700000	700000	500000	320000	0
	068	Yarmouk transferring station 132 k.f (internal) / transferring stations	1292000	2000000	1811000	1000000	1000000	1196000
	069	Third private generation transferring station 400 k.v. - external (IPP3)	2811000	600000	522000	500000	430000	0
	071	Establish new bayader transferring station 132 k.v (internal)	190000	1650000	1500000	750000	750000	598000
	072	Expanding the external Salt transfer station/transfer station	0	0	0	0	400000	1000000
	073	AMR system for all meters systems in transformation stations and replacing meters with digital ones / transformation stations	0	250000	150000	288000	0	0
	076	Al-Fjeaj winds transfer station/ transport lines	607000	500000	400000	500000	461000	0
	077	Establish Yarmouk transferring station 132 k.f (internal) transport lines	263000	1300000	1018000	750000	1250000	2332000
	078	Third private generation transferring station 400 k.v - external (IPP3)	1344000	250000	143000	0	0	0
	083	Establish Mwagar industrial station 132/33 k.v/ transferring stations	96000	0	0	0	0	0
	084	Supplying power and control cables and ground extensions 1 k.f	0	600000	400000	600000	1000000	1783000
	087	Modifying Aqaba themarl design - Quweireh 132 K.V/ transport lines	0	100000	0	100000	0	0
	089	Change the track of Al-Hasa lines - Rashadyeh and Rashadyeh Maan/ Transport lines	0	400000	200000	200000	0	0
	090	Delivering water for third private generation project	460000	0	0	0	0	0
	091	Delivering water for fifth private generation project	0	0	0	0	250000	500000
	092	Abdali Station Expansion	2000	100000	16000	0	0	0
	093	Create Qatranah Cement Transformer Station	354000	200000	122000	0	0	0

Capital Projects Appropriations

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2013	2014	2014	2015	2016	2017
	094	Create Bayader new transformer station 132 K. V (internal) / transmission lines	163000	1700000	1658000	500000	200000	0
	095	Create and link Zarqa new Transformer Station	171000	500000	375000	1000000	2000000	3686000
	097	Establish Tafila wind Transformer Station	0	1000000	1000000	372000	0	0
	098	Expansion of the Eshtafina Transformer Station 132 K.V (external)	0	50000	0	500000	500000	250000
	101	Expansion of West Amman Station	0	700000	500000	3000000	7000000	7934000
	102	Linking Samra Transformer Station with West Amman Station	0	2000000	1882000	3000000	6000000	7000000
	103	Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero	0	85000	0	2000000	4000000	8000000
	104	Linking the new gas unit in Samra power station with Samra Transformer station	0	25000	25000	0	0	0
	105	Linking Qatraneh Transformer Station 400 K.V	0	2000000	2000000	2000000	4000000	8000000
	106	Establish Maan solar transformation station.	0	1500000	1361000	1000000	3000000	0
	107	Establish Al-qweirah solar transformation station	0	1000000	795000	1000000	1000000	0
	108	Establish Maan wind transformation station (Al-Hussein University)	0	1200000	1051000	1000000	2000000	0
	109	Supplying gaz to 3rd generation project IPP3	0	5000000	5000000	15000000	5000000	0
	110	Maan transformation station 400/33/132 k.f	0	50000	0	0	2000000	5000000
	111	Import liquid gaz	0	3000000	3000000	160000	0	0
	112	Maan transport line - green path	0	0	0	0	1000000	1000000
		Total Of Program	18333000	40395000	35959000	43366000	49961000	53579000
		Total	19100000	41895000	36959000	44866000	51461000	55079000

Budget Summary of National Electric Power Company

(In JDs)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Revenues							
142	Revenues of Selling Goods and Services	-913715000	-713988000	-1190830000	-586658000	-382785000	-382180000
Total Revenues		-913715000	-713988000	-1190830000	-586658000	-382785000	-382180000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and allowances	15844000	16515000	16416000	17451000	18438000	19331000
212	Social Security Contributions	1664000	1813000	1813000	1957000	2077000	2181000
221	Use of Goods and Services	16374000	16401000	16401000	17221000	18082000	18986000
241	External Interests	2673300	2484000	2332000	2144000	1753000	1361000
242	Internal Interests	94619500	119292000	110606000	107221000	73652000	32711000
251	Subsidies to nonfinancial public corporations	0	0	0	0	0	0
271	Pension and Compensations	636000	545000	545000	365000	248000	250000
282	Other miscellaneous expenditures	2006000	2214000	2214000	2375000	2492000	2490000
Total Current Expenditures		133816800	159264000	150327000	148734000	116742000	77310000
B - Capital Expenditures							
202001	Capital - Domestic Funding	17493000	41564000	36628000	44866000	51461000	55079000
203	Capital - Foreign Loans	1607000	331000	331000	0	0	0
Total Capital Expenditures		19100000	41895000	36959000	44866000	51461000	55079000
Total Expenditures		152916800	201159000	187286000	193600000	168203000	132389000
Deficit \ Surplus before Financing		-1066631800	-915147000	-1378116000	-780258000	-550988000	-514569000
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	1066631800	915147000	1378116000	780258000	550988000	514569000
5111001	Domestic Loans Installments Repayment	340543000	674562000	731111000	577213000	249535000	406556000
5111002	Foreign Loans Installments Repayment	9249000	9226000	9379000	9330000	9360000	9360000
5119007	Reserves for Obligations Repayment	117795200	0	0	0	0	0
5119008	Repayment of the appropriations obligations	0	0	0	0	0	0
5119010	Housing Loans Given for Employees	281000	281000	281000	281000	281000	281000
5119011	Re-payment of unsettled claims	0	0	0	0	0	0
Total Uses		1534500000	1599216000	2118887000	1367082000	810164000	930766000
B - Sources							
4113001	Budget Surplus before financing	0	0	0	0	0	0
4111001	Foreign Loans Financing Capital Projects	2500000	331000	331000	0	0	0
4111002	Domestic Loans Withdrawals	311000000	1598885000	471765800 *	1367082000	810164000	930766000
4119004	Usage of reserves for obligations repayment	0	0	117795200	0	0	0
4119008	Unsettled claims	0	0	0	0	0	0
4119009	Ministry of Finance advance	1221000000	0	1528995000	0	0	0
Total Sources		1534500000	1599216000	2118887000	1367082000	810164000	930766000
Deficit \ Surplus after Financing		0	0	0	0	0	0

* Including (297.5) million JDs as bonds issues guaranteed by government.

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1421		Sales by Market Governmental Establishments						
	048	Current Revenues of National Electric Power Corporation						
	001	Net Revenues Resulting From Selling Electricity	-919374000	-720696000	-1201226000	-592347000	-384784000	-384314000
	002	Subscribers' contributions	2393000	0	2393000	0	0	0
	999	Miscellaneous Revenues	3266000	6708000	8003000	5689000	1999000	2134000
		Total of Item	-913715000	-713988000	-1190830000	-586658000	-382785000	-382180000
		Total	-913715000	-713988000	-1190830000	-586658000	-382785000	-382180000
		Total Revenues	-913715000	-713988000	-1190830000	-586658000	-382785000	-382180000

Overall Summary of Current Expenditures for the years 2013 - 2017

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(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	11889000	12463000	12456000	13251000	14026000	14727000
	104	Workers' Wages	8000	10000	10000	10000	10000	10000
	105	Personal Cost of Living Allowance	1617000	1661000	1642500	1782500	1898500	1993500
	106	Family Allowance	471000	488000	487000	528000	560000	588000
	107	Basic Allowance	109000	112000	108000	114000	119000	125000
	110	Overtime Allowance	511000	545000	500000	500000	500000	500000
	112	Other Allowances	598000	612500	600000	630000	662000	695000
	113	Transportation Allowance	357000	373500	373500	387500	406500	426500
	114	Transport Allowance	15000	22000	15000	16000	17000	18000
	115	Field Visit Allowance	186000	158000	154000	162000	169000	178000
	116	Employees' bonuses	83000	70000	70000	70000	70000	70000
		Total	15844000	16515000	16416000	17451000	18438000	19331000
2121		Social Security Contributions						
	301	Social Security	1664000	1813000	1813000	1957000	2077000	2181000
		Total	1664000	1813000	1813000	1957000	2077000	2181000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	54000	108000	108000	113000	119000	125000
	202	Telecommunications Services	69000	118000	118000	124000	130000	136000
	203	Water	32000	32000	32000	34000	36000	38000
	204	Electricity	171000	140000	140000	147000	154000	163000
	205	Fuels	24000	54000	54000	57000	60000	62000
	206	Maintenance of Machines, furniture and accessories	1238000	1707000	1707000	743000	780000	819000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	681000	538000	538000	565000	593000	623000
	208	Repair and maintenance of buildings and accessories	423000	199000	199000	209000	219000	230000
	209	Office Supplies, publications and different stationary	66000	80000	80000	84000	88000	92000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	72000	102000	102000	107000	112000	118000
	211	Cleaning Services and supplies (including cleaning contracts)	97000	108000	108000	113000	119000	125000
	212	Insurance	2196000	3246000	3246000	3408000	3578000	3756000
	213	Official Travel Missions	130000	226000	226000	237000	249000	261000
	214	Goods and services expenses	11121000	9743000	9743000	11280000	11845000	12438000
		Total	16374000	16401000	16401000	17221000	18082000	18986000
24		Interests						
2411		External Interests						
	307	External Interests	2673300	2484000	2332000	2144000	1753000	1361000
		Total	2673300	2484000	2332000	2144000	1753000	1361000
2421		Internal Interests						
	317	Internal Interests	94619500	119292000	110606000	107221000	73652000	32711000
		Total	94619500	119292000	110606000	107221000	73652000	32711000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	636000	545000	545000	365000	248000	250000
		Total	636000	545000	545000	365000	248000	250000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	302	Contributions	1984000	2078000	2078000	2239000	2376000	2374000
	303	Scientific Scholarships and Training Courses	0	100000	100000	100000	80000	80000
	305	Non-Employees' Bonuses	22000	36000	36000	36000	36000	36000
		Total	2006000	2214000	2214000	2375000	2492000	2490000
Total of Chapter			133816800	159264000	150327000	148734000	116742000	77310000

Current Expenditures According to Program For the years 2013 - 2017

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(In JDs)

Program 8921 Administration and Support Services

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	102	Permanent Unclassified Employees	11889000	12463000	12456000	13251000	14026000	14727000
	104	Workers' Wages	8000	10000	10000	10000	10000	10000
	105	Personal Cost of Living Allowance	1617000	1661000	1642500	1782500	1898500	1993500
	106	Family Allowance	471000	488000	487000	528000	560000	588000
	107	Basic Allowance	109000	112000	108000	114000	119000	125000
	110	Overtime Allowance	511000	545000	500000	500000	500000	500000
	112	Other Allowances	598000	612500	600000	630000	662000	695000
	113	Transportation Allowance	357000	373500	373500	387500	406500	426500
	114	Transport Allowance	15000	22000	15000	16000	17000	18000
	115	Field Visit Allowance	186000	158000	154000	162000	169000	178000
	116	Employees' bonuses	83000	70000	70000	70000	70000	70000
Total			15844000	16515000	16416000	17451000	18438000	19331000
2121		Social Security Contributions						
	301	Social Security	1664000	1813000	1813000	1957000	2077000	2181000
Total			1664000	1813000	1813000	1957000	2077000	2181000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	54000	108000	108000	113000	119000	125000
	202	Telecommunications Services	69000	118000	118000	124000	130000	136000
	203	Water	32000	32000	32000	34000	36000	38000
	204	Electricity	171000	140000	140000	147000	154000	163000
	205	Fuels	24000	54000	54000	57000	60000	62000
	000	Fuels	24000	54000	54000	0	0	0
	001	Heating	0	0	0	10000	10000	10000
	002	Saloon cars	0	0	0	20000	21000	22000
	003	Transport vehicles and heavy duty machines	0	0	0	27000	29000	30000
	206	Maintenance of Machines, furniture and accessories	1238000	1707000	1707000	743000	780000	819000
	005	Different maintenances	1238000	1707000	1707000	743000	780000	819000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	681000	538000	538000	565000	593000	623000
	208	Repair and maintenance of buildings and accessories	423000	199000	199000	209000	219000	230000
	209	Office Supplies, publications and different stationary	66000	80000	80000	84000	88000	92000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	72000	102000	102000	107000	112000	118000
	211	Cleaning Services and supplies (including cleaning contracts)	97000	108000	108000	113000	119000	125000
	212	Insurance	2196000	3246000	3246000	3408000	3578000	3756000
	213	Official Travel Missions	130000	226000	226000	237000	249000	261000
	214	Goods and services expenses	11121000	9743000	9743000	11280000	11845000	12438000
	010	Fees and Commissions	1297000	1394000	1394000	1465000	1538000	1615000
	013	Services, security and guards contracts	618000	548000	548000	575000	604000	634000
	058	Judicial compenstations	7661000	5450000	5450000	6772000	7111000	7467000
	080	International Services Department	441000	806000	806000	846000	888000	932000
	999	n.e.c	1104000	1545000	1545000	1622000	1704000	1790000
Total			16374000	16401000	16401000	17221000	18082000	18986000

Current Expenditures According to Program For the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
24		Interests						
2411		External Interests						
	307	External Interests	2673300	2484000	2332000	2144000	1753000	1361000
	001	External loans interests	2673300	2484000	2332000	2144000	1753000	1361000
Total			2673300	2484000	2332000	2144000	1753000	1361000
2421		Internal Interests						
	317	Internal Interests	94619500	119292000	110606000	107221000	73652000	32711000
	001	Internal Loans Interests	94619500	119292000	110606000	107221000	73652000	32711000
Total			94619500	119292000	110606000	107221000	73652000	32711000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	636000	545000	545000	365000	248000	250000
Total			636000	545000	545000	365000	248000	250000
28		Other expenditures						
2821		Other current expenses						
	302	Contributions	1984000	2078000	2078000	2239000	2376000	2374000
	014	Saving fund Contribution	1101000	1136000	1136000	1224000	1299000	1350000
	016	Health Insurance Contributions	883000	942000	942000	1015000	1077000	1024000
	303	Scientific Scholarships and Training Courses	0	100000	100000	100000	80000	80000
	305	Non-Employees' Bonuses	22000	36000	36000	36000	36000	36000
	006	Bonuses for the Members of Board of directors	22000	36000	36000	36000	36000	36000
Total			2006000	2214000	2214000	2375000	2492000	2490000
Total of Program			133816800	159264000	150327000	148734000	116742000	77310000
Total of Chapter			133816800	159264000	150327000	148734000	116742000	77310000

Overall Summary of Capital Expenditures for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses	0	550000	300000	788000	0	0
Total			0	550000	300000	788000	0	0
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	15119000	35215000	31331000	39548000	45861000	49796000
Total			15119000	35215000	31331000	39548000	45861000	49796000
3112		Fixed Assets						
	505	Equipments, Machines and Apparatuses	230000	260000	120000	120000	220000	220000
	506	Vehicles and Heavy Duty Machines	395000	800000	630000	760000	1160000	1160000
Total			625000	1060000	750000	880000	1380000	1380000
3113		Fixed Assets						
	511	Equipping and furnishing	70000	50000	50000	50000	50000	50000
Total			70000	50000	50000	50000	50000	50000
3122		Inventories						
	503	Materials and supplies	236000	3020000	2543000	2100000	2170000	1853000
Total			236000	3020000	2543000	2100000	2170000	1853000
3141		Nonproduced assets						
	507	Lands	3050000	2000000	1985000	1500000	2000000	2000000
Total			3050000	2000000	1985000	1500000	2000000	2000000
Total of Chapter			19100000	41895000	36959000	44866000	51461000	55079000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8921 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	109	Computer network expansions	0	300000	150000	500000	0	0
		Total of Item	0	300000	150000	500000	0	0
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	84000	90000	30000	50000	50000	50000
	019	Communication Devices	9000	10000	10000	20000	20000	20000
	055	Technical equipment	0	10000	2000	0	0	0
	999	n.e.c	137000	150000	78000	50000	150000	150000
		Total of Item	230000	260000	120000	120000	220000	220000
	506	Vehicles and Heavy Duty Machines						
	003	Pick Up Cars	185000	450000	300000	300000	0	1160000
	015	Cranes	210000	350000	330000	300000	1160000	0
	020	Washing machine for electric system insulators	0	0	0	160000	0	0
		Total of Item	395000	800000	630000	760000	1160000	1160000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office supplies and furniture	70000	50000	50000	50000	50000	50000
		Total of Item	70000	50000	50000	50000	50000	50000
3122		Inventories						
	503	Materials and supplies						
	017	Tool Kits	30000	70000	35000	50000	50000	50000
	999	n.e.c	42000	20000	15000	20000	20000	20000
		Total of Item	72000	90000	50000	70000	70000	70000
		Total of Project	767000	1500000	1000000	1500000	1500000	1500000
		Total of Program	767000	1500000	1000000	1500000	1500000	1500000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 003 Civil works

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	0	500000	250000	0	0	0
	051	Civil works for transformation stations	2430000	1815000	1765000	3000000	2000000	2000000
		Total of Item	2430000	2315000	2015000	3000000	2000000	2000000
3141		Lands						
	507	Lands						
	001	Lands Expropriation and Procurement	3050000	2000000	1985000	1500000	2000000	2000000
		Total of Item	3050000	2000000	1985000	1500000	2000000	2000000
		Total of Project	5480000	4315000	4000000	4500000	4000000	4000000

Project : 004 Emergency Plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	22000	5000	5000	0	0	0
		Total of Item	22000	5000	5000	0	0	0
		Total of Project	22000	5000	5000	0	0	0

Project : 005 Transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	1002000	495000	418000	0	0	0
		Total of Item	1002000	495000	418000	0	0	0
		Total of Project	1002000	495000	418000	0	0	0

Project : 006 Transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	452000	100000	50000	0	0	0
		Total of Item	452000	100000	50000	0	0	0
		Total of Project	452000	100000	50000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 007 Communications and Control

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Different constructions	0	400000	300000	300000	300000	300000
		Total of Item	0	400000	300000	300000	300000	300000
		Total of Project	0	400000	300000	300000	300000	300000

Project : 018 Expanding South Amman station/Aid Plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	165000	0	0	0	0	0
		Total of Item	165000	0	0	0	0	0
		Total of Project	165000	0	0	0	0	0

Project : 023 Swaimenh transformation line - Sult/ Transformation lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	1300000	1115000	315000	0	0
		Total of Item	0	1300000	1115000	315000	0	0

Fund Source : 203009 Islamic Development Bank Loan

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	1203000	0	0	0	0	0
		Total of Item	1203000	0	0	0	0	0
		Total of Project	1203000	1300000	1115000	315000	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 026 Ground cables to link north amman with city center station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cabels and operation panels	0	599000	550000	63000	0	0
		Total of Item	0	599000	550000	63000	0	0

Fund Source : 203009 Islamic Development Bank Loan

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cabels and operation panels	0	331000	331000	0	0	0
		Total of Item	0	331000	331000	0	0	0
		Total of Project / Loans	0	331000	331000	0	0	0
		Total of Project	0	930000	881000	63000	0	0

Project : 027 Transferring line 132 for supplying Al-Rajih with electricity/ transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	67000	50000	0	0	0	0
		Total of Item	67000	50000	0	0	0	0
		Total of Project	67000	50000	0	0	0	0

Project : 029 Supplying Al- Mafraq with electricity/ transferring lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	682000	50000	0	0	0	0
		Total of Item	682000	50000	0	0	0	0
		Total of Project	682000	50000	0	0	0	0

Project : 034 Al-desi transferring station and expanding al-qwereh / transferring station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	153000	50000	17000	0	0	0
		Total of Item	153000	50000	17000	0	0	0
		Total of Project	153000	50000	17000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 037 Linking Al-Mwaqar transferring station with east Amman transferring station/ emergency plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	120000	73000	0	0	0
		Total of Item	0	120000	73000	0	0	0

Fund Source : 203016 Kuwait Fund

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	259000	0	0	0	0	0
		Total of Item	259000	0	0	0	0	0
		Total of Project	259000	120000	73000	0	0	0

Project : 038 Transferring line of east Amman - Al-Manarah 132 kv/ emergency plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	220000	141000	0	0	0
		Total of Item	0	220000	141000	0	0	0

Fund Source : 203016 Kuwait Fund

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	145000	0	0	0	0	0
		Total of Item	145000	0	0	0	0	0
		Total of Project	145000	220000	141000	0	0	0

Project : 044 East Irbid transferring line/ first aid plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	32000	160000	153000	0	0	0
		Total of Item	32000	160000	153000	0	0	0
		Total of Project	32000	160000	153000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 045 Establish Mwagar transferring station 132 k.v/ aid plan

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	40000	0	0	0	0
		Total of Item	0	40000	0	0	0	0
		Total of Project	0	40000	0	0	0	0

Project : 048 Al-Karak transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	203000	0	0	0	0	0
		Total of Item	203000	0	0	0	0	0
		Total of Project	203000	0	0	0	0	0

Project : 049 Expanding Ma'an transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	129000	0	0	0	0	0
		Total of Item	129000	0	0	0	0	0
		Total of Project	129000	0	0	0	0	0

Project : 050 Expanding Rashadyeh station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	43000	0	0	0	0	0
		Total of Item	43000	0	0	0	0	0
		Total of Project	43000	0	0	0	0	0

Project : 052 Modify the track of some transport lines in special operations lands/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	296000	356000	356000	0	0	0
		Total of Item	296000	356000	356000	0	0	0
		Total of Project	296000	356000	356000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 054 Expanding Hashemyeh station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	22000	0	0	0	0	0
		Total of Item	22000	0	0	0	0	0
		Total of Project	22000	0	0	0	0	0

Project : 055 Expanding Shedeh station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	20000	0	0	0	0	0
		Total of Item	20000	0	0	0	0	0
		Total of Project	20000	0	0	0	0	0

Project : 058 Supplying power and control cables/ transfer stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cabels and operation panels	164000	1300000	1212000	217000	0	0
		Total of Item	164000	1300000	1212000	217000	0	0
		Total of Project	164000	1300000	1212000	217000	0	0

Project : 059 Supply the ends and accessories of 33 k.v

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cabels and operation panels	0	50000	0	1000000	950000	0
		Total of Item	0	50000	0	1000000	950000	0
		Total of Project	0	50000	0	1000000	950000	0

Project : 060 Supplying cables 33 k.v / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cabels and operation panels	0	50000	0	150000	150000	0
		Total of Item	0	50000	0	150000	150000	0
		Total of Project	0	50000	0	150000	150000	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 061 Establish transferring station of peak units 132 / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	41000	1650000	1609000	251000	0	0
		Total of Item	41000	1650000	1609000	251000	0	0
		Total of Project	41000	1650000	1609000	251000	0	0

Project : 062 Qatraneh transfer station project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	100000	0	250000	500000	500000
		Total of Item	0	100000	0	250000	500000	500000
		Total of Project	0	100000	0	250000	500000	500000

Project : 064 Expand Safawi transferring station 132 k.v (external) / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	50000	0	0	0	0
		Total of Item	0	50000	0	0	0	0
		Total of Project	0	50000	0	0	0	0

Project : 065 Expand Al-Rwayshed transferring station 132 k.v (external)/ transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	50000	0	350000	0	0
		Total of Item	0	50000	0	350000	0	0
		Total of Project	0	50000	0	350000	0	0

Project : 066 Expand Waqas transferring station 132 k.f (external) / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	94000	0	250000	500000	500000
		Total of Item	0	94000	0	250000	500000	500000
		Total of Project	0	94000	0	250000	500000	500000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 067 Al-fjeaj winds transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	700000	700000	500000	320000	0
		Total of Item	0	700000	700000	500000	320000	0
		Total of Project	0	700000	700000	500000	320000	0

Project : 068 Yarmouk transferring station 132 k.f (internal) / transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	1292000	2000000	1811000	1000000	1000000	1196000
		Total of Item	1292000	2000000	1811000	1000000	1000000	1196000
		Total of Project	1292000	2000000	1811000	1000000	1000000	1196000

Project : 069 Third private generation transferring station 400 k.v. - external (IPP3)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	2811000	600000	522000	500000	430000	0
		Total of Item	2811000	600000	522000	500000	430000	0
		Total of Project	2811000	600000	522000	500000	430000	0

Project : 071 Establish new bayader transferring station 132 k.v (internal)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	190000	1650000	1500000	750000	750000	598000
		Total of Item	190000	1650000	1500000	750000	750000	598000
		Total of Project	190000	1650000	1500000	750000	750000	598000

Project : 072 Expanding the external Salt transfer station/transfer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Different extensions	0	0	0	0	400000	1000000
		Total of Item	0	0	0	0	400000	1000000
		Total of Project	0	0	0	0	400000	1000000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 073 AMR system for all meters systems in transformation stations and replacing meters with digital ones / transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	015	Operating systems and software	0	250000	150000	288000	0	0
		Total of Item	0	250000	150000	288000	0	0
		Total of Project	0	250000	150000	288000	0	0

Project : 076 Al-Fjeaj winds transfer station/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	607000	500000	400000	500000	461000	0
		Total of Item	607000	500000	400000	500000	461000	0
		Total of Project	607000	500000	400000	500000	461000	0

Project : 077 Establish Yarmouk transferring station 132 k.f (internal) transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	263000	1300000	1018000	750000	1250000	2332000
		Total of Item	263000	1300000	1018000	750000	1250000	2332000
		Total of Project	263000	1300000	1018000	750000	1250000	2332000

Project : 078 Third private generation transferring station 400 k.v - external (IPP3)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	1344000	250000	143000	0	0	0
		Total of Item	1344000	250000	143000	0	0	0
		Total of Project	1344000	250000	143000	0	0	0

Project : 083 Establish Mwagar industrial station 132/33 k.v/ transferring stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	96000	0	0	0	0	0
		Total of Item	96000	0	0	0	0	0
		Total of Project	96000	0	0	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 084 Supplying power and control cables and ground extensions 1 k.f

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cabels and operation panels	0	600000	400000	600000	1000000	1783000
		Total of Item	0	600000	400000	600000	1000000	1783000
		Total of Project	0	600000	400000	600000	1000000	1783000

Project : 087 Modifying Aqaba themarl design - Quweireh 132 K.V/ transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	100000	0	100000	0	0
		Total of Item	0	100000	0	100000	0	0
		Total of Project	0	100000	0	100000	0	0

Project : 089 Change the track of Al-Hasa lines - Rashadyeh and Rashadyeh Maan/ Transport lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity Network Construction	0	400000	200000	200000	0	0
		Total of Item	0	400000	200000	200000	0	0
		Total of Project	0	400000	200000	200000	0	0

Project : 090 Delivering water for third private generation project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	460000	0	0	0	0	0
		Total of Item	460000	0	0	0	0	0
		Total of Project	460000	0	0	0	0	0

Project : 091 Delivering water for fifth private generation project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	0	250000	500000
		Total of Item	0	0	0	0	250000	500000
		Total of Project	0	0	0	0	250000	500000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 092 Abdali Station Expansion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	2000	100000	16000	0	0	0
		Total of Item	2000	100000	16000	0	0	0
		Total of Project	2000	100000	16000	0	0	0

Project : 093 Create Qatranah Cement Transformer Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	354000	200000	122000	0	0	0
		Total of Item	354000	200000	122000	0	0	0
		Total of Project	354000	200000	122000	0	0	0

Project : 094 Create Bayader new transformer station 132 K. V (internal) / transmission lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	163000	1700000	1658000	500000	200000	0
		Total of Item	163000	1700000	1658000	500000	200000	0
		Total of Project	163000	1700000	1658000	500000	200000	0

Project : 095 Create and link Zarqa new Transformer Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	171000	500000	375000	1000000	2000000	3686000
		Total of Item	171000	500000	375000	1000000	2000000	3686000
		Total of Project	171000	500000	375000	1000000	2000000	3686000

Project : 097 Establish Tafila wind Transformer Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	1000000	1000000	372000	0	0
		Total of Item	0	1000000	1000000	372000	0	0
		Total of Project	0	1000000	1000000	372000	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 098 Expansion of the Eshtafina Transformer Station 132 K.V (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	50000	0	500000	500000	250000
		Total of Item	0	50000	0	500000	500000	250000
		Total of Project	0	50000	0	500000	500000	250000

Project : 101 Expansion of West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	700000	500000	3000000	7000000	7934000
		Total of Item	0	700000	500000	3000000	7000000	7934000
		Total of Project	0	700000	500000	3000000	7000000	7934000

Project : 102 Linking Samra Transformer Station with West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	2000000	1882000	3000000	6000000	7000000
		Total of Item	0	2000000	1882000	3000000	6000000	7000000
		Total of Project	0	2000000	1882000	3000000	6000000	7000000

Project : 103 Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	85000	0	2000000	4000000	8000000
		Total of Item	0	85000	0	2000000	4000000	8000000
		Total of Project	0	85000	0	2000000	4000000	8000000

Project : 104 Linking the new gas unit in Samra power station with Samra Transformer station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	25000	25000	0	0	0
		Total of Item	0	25000	25000	0	0	0
		Total of Project	0	25000	25000	0	0	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 105 Linking Qatraneh Transformer Station 400 K.V

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	2000000	2000000	2000000	4000000	8000000
		Total of Item	0	2000000	2000000	2000000	4000000	8000000
		Total of Project	0	2000000	2000000	2000000	4000000	8000000

Project : 106 Establish Maan solar transformation station.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	1500000	1361000	1000000	3000000	0
		Total of Item	0	1500000	1361000	1000000	3000000	0
		Total of Project	0	1500000	1361000	1000000	3000000	0

Project : 107 Establish Al-qweirah solar transformation station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	1000000	795000	1000000	1000000	0
		Total of Item	0	1000000	795000	1000000	1000000	0
		Total of Project	0	1000000	795000	1000000	1000000	0

Project : 108 Establish Maan wind transformation station (Al-Hussein University)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	1200000	1051000	1000000	2000000	0
		Total of Item	0	1200000	1051000	1000000	2000000	0
		Total of Project	0	1200000	1051000	1000000	2000000	0

Project : 109 Supplying gaz to 3rd generation project IPP3

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	5000000	5000000	15000000	5000000	0
		Total of Item	0	5000000	5000000	15000000	5000000	0
		Total of Project	0	5000000	5000000	15000000	5000000	0

Capital Expenditures According to Program and Projects for the years 2013 - 2017

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(In JDs)

Program : 8922 Supply

Project : 110 Maan transformation station 400/33/132 k.f

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	50000	0	0	2000000	5000000
		Total of Item	0	50000	0	0	2000000	5000000
		Total of Project	0	50000	0	0	2000000	5000000

Project : 111 Import liquid gaz

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	3000000	3000000	160000	0	0
		Total of Item	0	3000000	3000000	160000	0	0
		Total of Project	0	3000000	3000000	160000	0	0

Project : 112 Maan transport line - green path

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Reservoirs and Stations Construction	0	0	0	0	1000000	1000000
		Total of Item	0	0	0	0	1000000	1000000
		Total of Project	0	0	0	0	1000000	1000000
Total of Program			18333000	40395000	35959000	43366000	49961000	53579000
Total of Chapter			17493000	41564000	36628000	44866000	51461000	55079000
Total of Chapter / Loans			1607000	331000	331000	0	0	0
Total of Chapter			19100000	41895000	36959000	44866000	51461000	55079000