

Chapter : 8163 Higher Education Accreditation Commission

Vision : Reaching of Higher Education Institutions to a high level of international competitiveness.

Mission : Conduct the necessary steps to promote the performance level of high education institutions and enhance their competitive ability on the national, regional and international level and ensure their implementation of Jordanian accreditation and quality standards in line with their matches in the advanced countries

Legal Framework: Law No.(20) for the year 2007 as amended (Higher Education Accreditation Commission Law)

Strategic Objectives / Performance Indicators												
Strategic Objectives Description			Performance Measurement Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1 - Improving and ensuring the quality of high education in the Kingdom.			1	Universities that apply public and private accreditation standards	2009	27	32	32	32	34	34	34
			2	Quality assurance units	2009	27	32	32	32	34	34	34
2 - Developing the university exams in all majors.			1	Universities that apply university qualification exam	2009	27	32	32	32	34	34	34
Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1	9081	Administration and Support Services	1	Degree of service's recipients satisfaction.	2009	88%	95%	95%	95%	95%	95%	95%
			2	Qualified staffs.	2009	85%	95%	95%	95%	95%	95%	95%
	9082	Higher Education Institutions Accreditation	1	Number of specializations subject to accreditation standards.	2009	8	8	9	9	10	11	12
			2	Number of universities subject to accreditation standards	2009	16	32	32	32	34	34	34
2	9083	National Center for Tests	1	Number of universities covered by the university efficiency exam.	2009	40	5	11	11	13	13	13
			2	Computerized exams.	2009	-	5	11	11	13	13	13

Programs / Performance Indicators												
Goal	Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Initial Internal Evaluation	Target Value		
					Base Year	Value						
							2013	2014	2014	2015	2016	2017
1	9081	Administration and Support Services	1	Degree of service's recipients satisfaction.	2009	88%	95%	95%	95%	95%	95%	95%
			2	Qualified staffs.	2009	85%	95%	95%	95%	95%	95%	95%
	9082	Higher Education Institutions Accreditation	1	Number of specializations subject to accreditation standards.	2009	8	8	9	9	10	11	12
			2	Number of universities subject to accreditation standards	2009	16	32	32	32	34	34	34
2	9083	National Center for Tests	1	Number of universities covered by the university efficiency exam.	2009	40	5	11	11	13	13	13
			2	Computerized exams.	2009	-	5	11	11	13	13	13

Programs Appropriations									
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
				2013	2014	2014	2015	2016	2017
1	9081	Administration and Support Services	Current	734600	986000	803000	969000	1016000	1042000
			Capital	23835	100000	90000	60000	60000	60000
			Total	758435	1086000	893000	1029000	1076000	1102000
	9082	Higher Education Institutions Accreditation	Current	244955	317000	317000	372000	372000	372000
			Capital	0	0	0	0	0	0
			Total	244955	317000	317000	372000	372000	372000
2	9083	National Center for Tests	Current	0	0	0	0	0	0
			Capital	13693	100000	100000	100000	100000	100000
			Total	13693	100000	100000	100000	100000	100000
			Total of Current	979555	1303000	1120000	1341000	1388000	1414000
			Total of Capital	37528	200000	190000	160000	160000	160000
			Total of Chapter	1017083	1503000	1310000	1501000	1548000	1574000

Capital Projects Appropriations								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2013	2014	2014	2015	2016	2017
9081	001	Administration Project	23835	100000	90000	60000	60000	60000
		Total Of Program	23835	100000	90000	60000	60000	60000
9083	001	National Center for Tests Program Administration Project	13693	100000	100000	100000	100000	100000
		Total Of Program	13693	100000	100000	100000	100000	100000
		Total	37528	200000	190000	160000	160000	160000

Budget Summary of Higher Education Accreditation Commission

(In JDs)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
Revenues							
142	Revenues of Selling Goods and Services	2294902	4952000	4952000	5190000	5290000	5340000
Total Revenues		2294902	4952000	4952000	5190000	5290000	5340000
Expenditures							
A - Current Expenditures							
211	Salaries, Wages and allowances	527489	713000	565000	705000	740000	754000
212	Social Security Contributions	33578	50000	40000	51000	53000	55000
221	Use of Goods and Services	169958	215000	190000	205000	215000	225000
282	Other miscellaneous expenditures	248530	325000	325000	380000	380000	380000
Total Current Expenditures		979555	1303000	1120000	1341000	1388000	1414000
B - Capital Expenditures							
202001	Capital - Domestic Funding	37528	200000	190000	160000	160000	160000
Total Capital Expenditures		37528	200000	190000	160000	160000	160000
Total Expenditures		1017083	1503000	1310000	1501000	1548000	1574000
Deficit \ Surplus before Financing		1277819	3449000	3642000	3689000	3742000	3766000
FINANCING BUDGET							
A - Uses							
5113001	Repayment of deficit before financing	0	0	0	0	0	0
5114001	Transferring the surplus of governmental units into treasury	2059131	3449000	4497000	3689000	3742000	3766000
5119007	Reserves for Obligations Repayment	854815	0	0	0	0	0
Total Uses		2913946	3449000	4497000	3689000	3742000	3766000
B - Sources							
4113001	Budget Surplus before financing	1277819	3449000	3642000	3689000	3742000	3766000
4119004	Usage of reserves for obligations repayment	1636127	0	855000	0	0	0
Total Sources		2913946	3449000	4497000	3689000	3742000	3766000
Deficit \ Surplus after Financing		0	0	0	0	0	0

Revenues

Chapter 8163 Higher Education Accreditation Commission

(In JDs)

Group No.	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1422		Administrative Fees						
	901	Fees Collected by Independent Units						
	037	Fees of Official Universities Accreditation	353000	2449000	2449000	2449000	2449000	2449000
	038	Fees of Official Society Colleges Accreditation	9120	13500	13500	13500	13500	13500
	039	Fees of Private Universities Accreditation	1618850	1600000	1600000	1698000	1798000	1848000
	040	Fees of Private Society Colleges Accreditation	23250	51000	51000	51000	51000	51000
	041	Fees of High Education Institutions membership	213000	336500	336500	336500	336500	336500
	042	Fees of University Qualification Exam	0	110000	110000	250000	250000	250000
	044	Quality Assurance Fees for the High education institutions	70000	385000	385000	385000	385000	385000
	999	Other fees	7682	7000	7000	7000	7000	7000
		Total of Item	2294902	4952000	4952000	5190000	5290000	5340000
		Total	2294902	4952000	4952000	5190000	5290000	5340000
		Total Revenues	2294902	4952000	4952000	5190000	5290000	5340000

Overall Summary of Current Expenditures for the years 2013 - 2017

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(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	10740	12000	11000	11000	12000	13000
	102	Permanent Unclassified Employees	94664	127000	120000	95000	101000	101500
	103	Comprehensive Contract Employees	150530	200000	115000	200000	212000	216000
	105	Personal Cost of Living Allowance	77700	103000	85000	100000	106000	109000
	106	Family Allowance	6351	9000	7000	10000	11000	12000
	110	Overtime Allowance	0	3000	0	0	0	0
	111	Additional Allowance	30744	45000	40000	45000	47000	49000
	113	Transportation Allowance	12801	17000	15000	18000	22000	23000
	114	Transport Allowance	7060	12000	12000	16000	18000	19000
	116	Employees' bonuses	136899	185000	160000	185000	185000	185000
	120	Contract employees	0	0	0	25000	26000	26500
		Total	527489	713000	565000	705000	740000	754000
2121		Social Security Contributions						
	301	Social Security	33578	50000	40000	51000	53000	55000
		Total	33578	50000	40000	51000	53000	55000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	80000	80000	80000	80000	80000
	202	Telecommunications Services	15893	19000	15000	19000	20000	21000
	203	Water	2007	4000	2000	4000	4000	5000
	204	Electricity	9105	16000	15000	17000	18000	19000
	205	Fuels	14576	20000	15000	15000	18000	19000
	206	Maintenance of Machines, furniture and accessories	0	1000	1000	2000	2000	3000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2385	7000	5000	5000	5000	6000
	208	Repair and maintenance of buildings and accessories	1155	3000	2000	3000	3000	4000
	209	Office Supplies, publications and different stationary	7638	13000	12000	10000	12000	13000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	799	4000	3000	3000	3000	4000
	211	Cleaning Services and supplies (including cleaning contracts)	12000	14000	13000	16000	16000	16000
	212	Insurance	3359	4000	3000	3000	3000	4000
	213	Official Travel Missions	185	5000	4000	4000	5000	5000
	214	Goods and services expenses	21206	25000	20000	24000	26000	26000
		Total	169958	215000	190000	205000	215000	225000
28		Other expenditures						
2821		Other miscellaneous expenditures						
	303	Scientific Scholarships and Training Courses	3575	8000	8000	8000	8000	8000
	305	Non-Employees' Bonuses	244955	317000	317000	372000	372000	372000
		Total	248530	325000	325000	380000	380000	380000
Total of Chapter			979555	1303000	1120000	1341000	1388000	1414000

Current Expenditures According to Program For the years 2013 - 2017

Chapter : 8163 Higher Education Accreditation Commission

(In JDs)

Program 9081 Administration and Support Services

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	101	Classified Employees	10740	12000	11000	11000	12000	13000
	102	Permanent Unclassified Employees	94664	127000	120000	95000	101000	101500
	103	Comprehensive Contract Employees	150530	200000	115000	200000	212000	216000
	105	Personal Cost of Living Allowance	77700	103000	85000	100000	106000	109000
	106	Family Allowance	6351	9000	7000	10000	11000	12000
	110	Overtime Allowance	0	3000	0	0	0	0
	111	Additional Allowance	30744	45000	40000	45000	47000	49000
	113	Transportation Allowance	12801	17000	15000	18000	22000	23000
	114	Transport Allowance	7060	12000	12000	16000	18000	19000
	116	Employees' bonuses	136899	185000	160000	185000	185000	185000
	120	Contract employees	0	0	0	25000	26000	26500
Total			527489	713000	565000	705000	740000	754000
2121		Social Security Contributions						
	301	Social Security	33578	50000	40000	51000	53000	55000
Total			33578	50000	40000	51000	53000	55000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	79650	80000	80000	80000	80000	80000
	202	Telecommunications Services	15893	19000	15000	19000	20000	21000
	203	Water	2007	4000	2000	4000	4000	5000
	204	Electricity	9105	16000	15000	17000	18000	19000
	205	Fuels	14576	20000	15000	15000	18000	19000
	000	Fuels	14576	20000	15000	0	0	0
	001	Heating	0	0	0	3000	4000	4000
	002	Saloon cars	0	0	0	8000	9000	10000
	003	Transport vehicles and heavy duty machines	0	0	0	4000	5000	5000
	206	Maintenance of Machines, furniture and accessories	0	1000	1000	2000	2000	3000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	2385	7000	5000	5000	5000	6000
	208	Repair and maintenance of buildings and accessories	1155	3000	2000	3000	3000	4000
	209	Office Supplies, publications and different stationary	7638	13000	12000	10000	12000	13000
	210	Raw materials (Medicines, Clothes, Food, Films,etc..)	799	4000	3000	3000	3000	4000
	211	Cleaning Services and supplies (including cleaning contracts)	12000	14000	13000	16000	16000	16000
	212	Insurance	3359	4000	3000	3000	3000	4000
	213	Official Travel Missions	185	5000	4000	4000	5000	5000
	214	Goods and services expenses	21206	25000	20000	24000	26000	26000
	000	Goods and services expenses	21206	25000	20000	24000	26000	26000
Total			169958	215000	190000	205000	215000	225000
28		Other expenditures						
2821		Other current expenses						
	303	Scientific Scholarships and Training Courses	3575	8000	8000	8000	8000	8000
Total			3575	8000	8000	8000	8000	8000
Total of Program			734600	986000	803000	969000	1016000	1042000

Current Expenditures According to Program For the years 2013 - 2017

Chapter : 8163 Higher Education Accreditation Commission

(In JDs)

Program 9082 Higher Education Institutions Accreditation

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2821		Other current expenses						
	305	Non-Employees' Bonuses	244955	317000	317000	372000	372000	372000
	002	Accreditation Board and its committees	204963	212000	212000	247000	247000	247000
	005	University Competence test Committee Bonus (Non-employees)	19995	85000	85000	110000	110000	110000
	999	n.e.c	19997	20000	20000	15000	15000	15000
Total			244955	317000	317000	372000	372000	372000
Total of Program			244955	317000	317000	372000	372000	372000
Total of Chapter			979555	1303000	1120000	1341000	1388000	1414000

Overall Summary of Capital Expenditures for the years 2013 - 2017

Chapter : 8163 Higher Education Accreditation Commission

(In JDs)

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	4000	4000	5000	6000	6000
	512	Operating and maintenance Expenses	5467	25000	25000	32000	33000	33000
Total			5467	29000	29000	37000	39000	39000
		Fixed Assets						
31		Non-financial Assets						
3112		Fixed Assets						
	505	Equipments, Machines and Apparatuses	16752	111000	111000	113000	111000	111000
	506	Vehicles and Heavy Duty Machines	0	40000	30000	0	0	0
Total			16752	151000	141000	113000	111000	111000
3113		Fixed Assets						
	511	Equipping and furnishing	15309	20000	20000	10000	10000	10000
Total			15309	20000	20000	10000	10000	10000
Total of Chapter			37528	200000	190000	160000	160000	160000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8163 Higher Education Accreditation Commission

(In JDs)

Program : 9081 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings maintenance	0	4000	4000	5000	6000	6000
		Total of Item	0	4000	4000	5000	6000	6000
	512	Operating and maintenance Expenses						
	015	Operating systems and software	5467	20000	20000	22000	20000	20000
	032	Conferences, Celebrations and Workshops	0	5000	5000	10000	13000	13000
		Total of Item	5467	25000	25000	32000	33000	33000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	1832	4000	4000	4000	4000	4000
	003	Office supplies and equipment	1227	2000	2000	4000	3000	3000
	999	n.e.c	0	5000	5000	5000	4000	4000
		Total of Item	3059	11000	11000	13000	11000	11000
	506	Vehicles and Heavy Duty Machines						
	005	Medium-size Buses	0	40000	30000	0	0	0
		Total of Item	0	40000	30000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Buildings and Facilities Furnishing and Equipping	15309	20000	20000	10000	10000	10000
		Total of Item	15309	20000	20000	10000	10000	10000
		Total of Project	23835	100000	90000	60000	60000	60000
		Total of Program	23835	100000	90000	60000	60000	60000

Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8163 Higher Education Accreditation Commission

(In JDs)

Program : 9083 National Center for Tests

Project : 001 National Center for Tests Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	0	75000	75000	20000	20000	20000
	003	Office supplies and equipment	2833	15000	15000	10000	10000	10000
	004	Educational Apparatus and equipment	0	0	0	20000	20000	20000
	009	Labs and Measurement Devices	0	0	0	20000	20000	20000
	023	Electricity equipment	9850	0	0	15000	15000	15000
	999	n.e.c	1010	10000	10000	15000	15000	15000
		Total of Item	13693	100000	100000	100000	100000	100000
		Total of Project	13693	100000	100000	100000	100000	100000
		Total of Program	13693	100000	100000	100000	100000	100000
		Total of Chapter	37528	200000	190000	160000	160000	160000