

Programs Appropriations								
Goal	Programs			Actual	Estimated	Re-estimated	Estimated	indicative
				2013	2014	2014	2015	2016
1	9451	Administration and Support Services	Current	0	0	0	3392000	3154000
			Capital	0	0	0	2483000	1165000
			Total	0	0	0	5875000	4319000
	9452	Investment	Current	0	0	0	0	0
			Capital	0	0	0	120000	65000
			Total	0	0	0	120000	65000
	9453	Exports Promotion	Current	0	0	0	0	0
			Capital	0	0	0	1300000	1250000
			Total	0	0	0	1300000	1250000
			Total of Current	0	0	0	3392000	3154000
			Total of Capital	0	0	0	3903000	2480000
			Total of Chapter	0	0	0	7295000	5634000

Capital Projects Appropriations								
Prog.	Projects			Actual	Estimated	Re-estimated	Estimated	indicative
				2013	2014	2014	2015	2016
9451	001	Administration Project		0	0	0	1658000	1165000
	002	A building for the Commission.		0	0	0	825000	0
		Total Of Program		0	0	0	2483000	1165000
9452	001	Investment Map		0	0	0	120000	65000
		Total Of Program		0	0	0	120000	65000
9453	001	Promotional campagins.		0	0	0	350000	300000
	002	Exhibitions and exports promotion.		0	0	0	950000	950000
		Total Of Program		0	0	0	1300000	1250000
		Total		0	0	0	3903000	2480000

\* The Investment commission was established due to the cancellation of Investment promotion Institution and changing the name of Development Zones and free zones commission and transferring marketing and promotion program in the Jordan Enterprise Development corporation there to as Per law no.(17) of the Year (2014) Government Departments and Institutions Re-structure law.

## Budget Summary of Investment Commission

(In JDs)

Description		Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
<b>Revenues</b>							
142	Revenues of Selling Goods and Services	0	0	0	6925000	6925000	6940000
145	Miscellaneous Revenues	0	0	0	370000	380000	395000
<b>Total Revenues</b>		0	0	0	7295000	7305000	7335000
<b>Expenditures</b>							
<b>A - Current Expenditures</b>							
211	Salaries, Wages and allowances	0	0	0	2311000	2396000	2454000
212	Social Security Contributions	0	0	0	231000	238000	245000
221	Use of Goods and Services	0	0	0	650000	350000	400000
242	Internal Interests	0	0	0	185000	155000	155000
282	Other miscellaneous expenditures	0	0	0	15000	15000	15000
<b>Total Current Expenditures</b>		0	0	0	3392000	3154000	3269000
<b>B - Capital Expenditures</b>							
202001	Capital - Domestic Funding	0	0	0	3903000	2480000	2380000
<b>Total Capital Expenditures</b>		0	0	0	3903000	2480000	2380000
<b>Total Expenditures</b>		0	0	0	7295000	5634000	5649000
<b>Deficit \ Surplus before Financing</b>		0	0	0	0	1671000	1686000
<b>FINANCING BUDGET</b>							
<b>A - Uses</b>							
5113001	Repayment of deficit before financing	0	0	0	0	0	0
5114001	Transferring the surplus of governmental units into treasury	0	0	0	0	1671000	1686000
<b>Total Uses</b>		0	0	0	0	1671000	1686000
<b>B - Sources</b>							
4113001	Budget Surplus before financing	0	0	0	0	1671000	1686000
<b>Total Sources</b>		0	0	0	0	1671000	1686000
<b>Deficit \ Surplus after Financing</b>		0	0	0	0	0	0

# Revenues

## Chapter 8179 Investment Commission

(In JDs )

Group No.	Item	Description	Actual 2013	Estimated 2014	Re-estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
1421		Sales by Market Governmental Establishments						
	062	Current Revenues of Developmental Zones Commission						
	001	Revenues of services allowance for Special Free Zones	0	0	0	6000000	6000000	6000000
		Total of Item	0	0	0	6000000	6000000	6000000
		Total	0	0	0	6000000	6000000	6000000
1422		Administrative Fees						
	901	Fees Collected by Independent Units						
	021	Companies Registration Fees	0	0	0	675000	675000	675000
	025	Fees for participation in Fairs and Trading Missions	0	0	0	250000	250000	265000
		Total of Item	0	0	0	925000	925000	940000
		Total	0	0	0	925000	925000	940000
1451		Miscellaneous Revenues						
	999	Other Revenues						
	999	Other Revenues not Mentioned Before	0	0	0	370000	380000	395000
		Total of Item	0	0	0	370000	380000	395000
		Total	0	0	0	370000	380000	395000
		Total Revenues	0	0	0	7295000	7305000	7335000

# Overall Summary of Current Expenditures for the years 2013 - 2017

## Chapter : 8179 Investment Commission

( In JDs )

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and allowances						
	<b>102</b>	Permanent Unclassified Employees	0	0	0	423000	430000	441000
	<b>103</b>	Comprehensive Contract Employees	0	0	0	480000	508000	532000
	<b>105</b>	Personal Cost of Living Allowance	0	0	0	282000	290000	300000
	<b>106</b>	Family Allowance	0	0	0	25000	27000	28000
	<b>108</b>	Technical Allowance	0	0	0	148000	160000	165000
	<b>111</b>	Additional Allowance	0	0	0	785000	810000	815000
	<b>113</b>	Transportation Allowance	0	0	0	54000	56000	57000
	<b>114</b>	Transport Allowance	0	0	0	14000	15000	16000
	<b>116</b>	Employees' bonuses	0	0	0	100000	100000	100000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2311000</b>	<b>2396000</b>	<b>2454000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	0	0	0	231000	238000	245000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231000</b>	<b>238000</b>	<b>245000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	0	0	0	335000	0	0
	<b>202</b>	Telecommunications Services	0	0	0	48000	55000	55000
	<b>203</b>	Water	0	0	0	7000	9000	12000
	<b>204</b>	Electricity	0	0	0	96000	100000	115000
	<b>205</b>	Fuels	0	0	0	33000	35000	40000
	<b>206</b>	Maintenance of Machines, furniture and accessories	0	0	0	8000	12000	15000
	<b>207</b>	Maintenance of Vehicles, Heavy Duty Machines and Accessories	0	0	0	15000	16000	20000
	<b>208</b>	Repair and maintenance of buildings and accessories	0	0	0	8000	10000	15000
	<b>209</b>	Office Supplies, publications and different stationary	0	0	0	14000	16000	22000
	<b>210</b>	Raw materials ( Medicines, Clothes, Food, Films,etc..)	0	0	0	3000	5000	7000
	<b>211</b>	Cleaning Services and supplies ( including cleaning contracts)	0	0	0	40000	43000	43000
	<b>212</b>	Insurance	0	0	0	12000	13000	13000
	<b>213</b>	Official Travel Missions	0	0	0	6000	6000	9000
	<b>214</b>	Goods and services expenses	0	0	0	25000	30000	34000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>350000</b>	<b>400000</b>
<b>24</b>		<b>Interests</b>						
<b>2421</b>		Internal Interests						
	<b>317</b>	Internal Interests	0	0	0	185000	155000	155000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185000</b>	<b>155000</b>	<b>155000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		Other miscellaneous expenditures						
	<b>303</b>	Scientific Scholarships and Training Courses	0	0	0	10000	10000	10000
	<b>305</b>	Non-Employees' Bonuses	0	0	0	5000	5000	5000
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>Total of Chapter</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3392000</b>	<b>3154000</b>	<b>3269000</b>

# Current Expenditures According to Program For the years 2013 - 2017

Chapter : 8179 Investment Commission

( In JDs )

## Program 9451 Administration and Support Services

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		<b>Salaries, Wages and allowances</b>						
	102	Permanent Unclassified Employees	0	0	0	423000	430000	441000
	103	Comprehensive Contract Employees	0	0	0	480000	508000	532000
	105	Personal Cost of Living Allowance	0	0	0	282000	290000	300000
	106	Family Allowance	0	0	0	25000	27000	28000
	108	Technical Allowance	0	0	0	148000	160000	165000
	111	Additional Allowance	0	0	0	785000	810000	815000
	113	Transportation Allowance	0	0	0	54000	56000	57000
	114	Transport Allowance	0	0	0	14000	15000	16000
	116	Employees' bonuses	0	0	0	100000	100000	100000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2311000</b>	<b>2396000</b>	<b>2454000</b>
<b>2121</b>		<b>Social Security Contributions</b>						
	301	Social Security	0	0	0	231000	238000	245000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>231000</b>	<b>238000</b>	<b>245000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		<b>Use of Goods and Services</b>						
	201	Rents	0	0	0	335000	0	0
	202	Telecommunications Services	0	0	0	48000	55000	55000
	203	Water	0	0	0	7000	9000	12000
	204	Electricity	0	0	0	96000	100000	115000
	205	Fuels	0	0	0	33000	35000	40000
	001	Heating	0	0	0	13000	15000	20000
	002	Saloon cars	0	0	0	20000	20000	20000
	206	Maintenance of Machines, furniture and accessories	0	0	0	8000	12000	15000
	207	Maintenance of Vehicles, Heavy Duty Machines and Accessories	0	0	0	15000	16000	20000
	208	Repair and maintenance of buildings and accessories	0	0	0	8000	10000	15000
	209	Office Supplies, publications and different stationary	0	0	0	14000	16000	22000
	210	Raw materials ( Medicines, Clothes, Food, Films,etc..)	0	0	0	3000	5000	7000
	211	Cleaning Services and supplies ( including cleaning contracts)	0	0	0	40000	43000	43000
	212	Insurance	0	0	0	12000	13000	13000
	213	Official Travel Missions	0	0	0	6000	6000	9000
	214	Goods and services expenses	0	0	0	25000	30000	34000
	000	Goods and services expenses	0	0	0	25000	30000	34000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>650000</b>	<b>350000</b>	<b>400000</b>
<b>24</b>		<b>Interests</b>						
<b>2421</b>		<b>Internal Interests</b>						
	317	Internal Interests	0	0	0	185000	155000	155000
	001	Internal Loans Interests	0	0	0	185000	155000	155000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>185000</b>	<b>155000</b>	<b>155000</b>
<b>28</b>		<b>Other expenditures</b>						
<b>2821</b>		<b>Other current expenses</b>						
	303	Scientific Scholarships and Training Courses	0	0	0	10000	10000	10000
	305	Non-Employees' Bonuses	0	0	0	5000	5000	5000
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>15000</b>	<b>15000</b>	<b>15000</b>
<b>Total of Program</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3392000</b>	<b>3154000</b>	<b>3269000</b>
<b>Total of Chapter</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3392000</b>	<b>3154000</b>	<b>3269000</b>

# Overall Summary of Capital Expenditures for the years 2013 - 2017

Chapter : 8179 Investment Commission

( In JDs )

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries	0	0	0	265000	280000	280000
Total			0	0	0	265000	280000	280000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	10000	15000	20000
	512	Operating and maintenance Expenses	0	0	0	2005000	1870000	1815000
Total			0	0	0	2015000	1885000	1835000
28		Other expenditures						
2822		Other miscellaneous expenditures						
	504	Studies, Researches and Consultations	0	0	0	760000	285000	230000
Total			0	0	0	760000	285000	230000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	0	0	825000	0	0
Total			0	0	0	825000	0	0
3112		Fixed Assets						
	505	Equipments, Machines and Apparatuses	0	0	0	38000	30000	35000
Total			0	0	0	38000	30000	35000
Total of Chapter			0	0	0	3903000	2480000	2380000

# Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8179 Investment Commission

( In JDs )

Program : 9451 Administration and Support Services

Project : 001 Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
21		Compensations of Employees						
2111		Salaries, Wages and allowances						
	501	Salaries						
	001	Salaries	0	0	0	180000	190000	190000
	004	Bonuses	0	0	0	85000	90000	90000
		Total of Item	0	0	0	265000	280000	280000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Miscellaneous buildings repair and renovation	0	0	0	10000	15000	20000
		Total of Item	0	0	0	10000	15000	20000
	512	Operating and maintenance Expenses						
	008	Training expenses	0	0	0	15000	15000	15000
	015	Operating systems and software	0	0	0	75000	45000	40000
	036	Computerization and automation operations expenses	0	0	0	50000	20000	15000
	065	Different activities	0	0	0	235000	210000	235000
	999	n.e.c	0	0	0	330000	330000	330000
		Total of Item	0	0	0	705000	620000	635000
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	005	Social Studies	0	0	0	50000	50000	50000
	011	Environmental Studies	0	0	0	40000	15000	10000
	012	Economic Studies	0	0	0	70000	30000	15000
	013	Legal Consultations	0	0	0	65000	40000	40000
	015	Studies and consultations and Engineering Schemes	0	0	0	415000	85000	65000
		Total of Item	0	0	0	640000	220000	180000
31		Non-financial Assets						
3112		Machinery and Equipment						
	505	Equipments, Machines and Apparatuses						
	001	Computers and accessories	0	0	0	28000	20000	20000
	003	Office supplies and equipment	0	0	0	10000	10000	15000
		Total of Item	0	0	0	38000	30000	35000
		Total of Project	0	0	0	1658000	1165000	1150000

Project : 002 A building for the Commission.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	825000	0	0
		Total of Item	0	0	0	825000	0	0
		Total of Project	0	0	0	825000	0	0
		Total of Program	0	0	0	2483000	1165000	1150000

# Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8179 Investment Commission

( In JDs )

Program : 9452 Investment

Project : 001 Investment Map

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
28		Other expenditures						
2822		Other Capital expenditures						
	504	Studies, Researches and Consultations						
	012	Economic Studies	0	0	0	120000	65000	50000
		Total of Item	0	0	0	120000	65000	50000
		Total of Project	0	0	0	120000	65000	50000
		Total of Program	0	0	0	120000	65000	50000



# Capital Expenditures According to Program and Projects for the years 2013 - 2017

Chapter : 8179 Investment Commission

( In JDs )

Program : 9453 Exports Promotion

Project : 001 Promotional campagins.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	017	Promotion, advertising and awareness	0	0	0	125000	125000	100000
	032	Conferences, Celebrations and Workshops	0	0	0	175000	125000	80000
	999	n.e.c	0	0	0	50000	50000	50000
		Total of Item	0	0	0	350000	300000	230000
		Total of Project	0	0	0	350000	300000	230000

Project : 002 Exhibitions and exports promotion.

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2013	Estimated 2014	Re-Estimated 2014	Estimated 2015	Indicative 2016	Indicative 2017
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and maintenance Expenses						
	065	Different activities	0	0	0	950000	950000	950000
		Total of Item	0	0	0	950000	950000	950000
		Total of Project	0	0	0	950000	950000	950000
		Total of Program	0	0	0	1300000	1250000	1180000
		Total of Chapter	0	0	0	3903000	2480000	2380000