

## Chapter : 8105 Housing and Urban Development Corporation

**Vision :** A pioneer housing sector that contributes to national development and enables the citizens to obtain appropriate housing with emphasis on those with limited income

**Mission :** Support and develop the housing sector in Jordan through, develop comprehensive housing policies and activate public private partnership.

**Legal Framework:** Housing and Urban Development Corporation Law No. (28) for the year 1992

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2015	2016	2017
			1 - To enhance and develop the institutional performance and efficiency							
	1	Percentage of service recipients' satisfaction	2009	%75	%84	%84	%86	%86	%87	%88
	2	Percentage of employees participating in the training courses	2015	%50	%50	%85	%84	%85	%86	%87
	3	Number of specialized training courses	2015	21	21	32	32	35	37	39
	4	Percentage of job satisfaction	2009	%71	%88	%85	%86	%86	%87	%88
2 - To contribute to providing suitable housing to the people with limited and low income all over the Kingdom										
	1	Number of families benefiting from served pieces of lands	2009	217	157	576	576	800	810	900
	2	Number of housing units produced annually	2014	103	411	736	574	810	1710	1800
3 - To contribute to regulating and developing the housing sector and support the national economy through investment										
	1	Percentage of regulated private sector contribution in meeting the housing need	2012	%37	%52	%53	%53	%54	%55	%55
	2	Number of housing units produced annually in partnership with the private sector	2011	558	0	52	0	75	100	150
	4	Percentage of increase in spending on commercial investment projects	2011	%30	%45	%45	%47	%50	%52	%54

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2015	2016	2017
				8081 Administration and Support Services							
	1	Number of specialized training programs	2015	21	21	32	32	35	37	39	
	2	Percentage of job satisfaction	2009	%71	%88	%85	%86	%86	%87	%88	
	3	Percentage of service recipients' satisfaction	2009	%75	%84	%84	%86	%86	%87	%88	
8082 Housing											
	1	Number of projects implemented by corporation according to budget annually	2015	3	3	7	7	11	14	11	
	2	Number of housing units produced annually	2014	103	411	736	574	810	1710	1800	
	3	Number of housing units produced annually in partnership with the private sector	2011	558	0	52	0	75	100	150	

Programs Appropriations										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2015	2016	2016	2017	2018	2019		
8081	Administration and Support Services	Current	1432229	1562000	1418000	1436500	1548000	1591000		
		Capital	704371	0	0	0	0	0		
		Total	2136600	1562000	1418000	1436500	1548000	1591000		
8082	Housing	Current	2197659	2257000	2175000	2177000	2216000	2237000		
		Capital	2610863	7540000	5864168	7072000	8925000	9975000		
		Total	4808522	9797000	8039168	9249000	11141000	12212000		
8083	Royal Initiative/ Decent Housing for Decent Life	Current	0	0	0	0	0	0		
		Capital	305937	300000	300000	0	0	0		
		Total	305937	300000	300000	0	0	0		
Total of Current			3629888	3819000	3593000	3613500	3764000	3828000		
Total of Capital			3621171	7840000	6164168	7072000	8925000	9975000		
Total of Chapter			7251059	11659000	9757168	10685500	12689000	13803000		

### Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2015	2016	2016	2017	2018	2019
8081	Total of Program		704371	0	0	0	0	0
	001	Administration	704371	0	0	0	0	0
8082	005	Expenses on different projects	311745	500000	388000	600000	400000	481000
	031	Al-Lobban Project	893650	0	0	0	0	0
	032	Zahoum Project	0	600000	250168	120000	0	0
	033	Al-Eiss/ Barda Project	300449	150000	150000	0	0	0
	040	Al-Yatemeh Project	0	1000000	800000	200000	0	0
	044	Al-Adnaniyeh Project	267446	264497	264497	0	0	0
	049	Al- Shamiyeh Commercial Project/ Aqaba	0	150000	150000	0	0	0
	050	Expropriation and purchase of lands	0	888503	841204	150000	489000	500000
	051	Establishing a new building for the Corporation	0	150000	0	0	0	0
	052	Establishment of housing units in Al-Mallaha area/ Deir Alla	0	1000000	800000	2500000	5000000	6000000
	002	Partnership with the Private Sector Projects	40948	150000	150000	52000	75000	50000
	001	Housing Program Administration Project	796625	2687000	2070299	2286000	1886000	1894000
	053	Establishing infrastructure of Aidoun lands 3 / Mafraq	0	0	0	0	50000	100000
	Total of Program		2610863	7540000	5864168	7072000	8925000	9975000
	063	Establishing commercial building in Aqaba city	0	0	0	0	100000	100000
	054	Establishing infrastructure of Umm Quseer lands / capital	0	0	0	0	100000	0
	055	Establishing infrastructure of Ma'an surface area	0	0	0	250000	100000	0
	056	Establishing infrastructure of Almajd city lands / Zarqa	0	0	0	500000	400000	200000
	057	Establishing infrastructure of Umm el-Jimal lands / Mafraq	0	0	0	200000	0	0
	058	Establishing infrastructure of Al Nuqairah - Al Faisaliah lands / Capital	0	0	0	0	75000	150000
	059	Establishing infrastructure of Ghor al Kafrein lands 2 / Al Balqa	0	0	0	100000	0	0
	060	Establishing infrastructure of Ahl AL-Azem City lands / Capital	0	0	0	0	150000	400000
	061	Establishing residential buildings in Ramtha city	0	0	0	0	100000	100000
	062	Establishing commercial building in Almajd city1 / Zarqa	0	0	0	114000	0	0
8083	035	Purification stations	305937	300000	300000	0	0	0
	Total of Program		305937	300000	300000	0	0	0
	Total		3621171	7840000	6164168	7072000	8925000	9975000

## Budget Summary of Housing and Urban Development Corporation

(In JDs)

Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>Revenues</b>						
1332	Government Support (Capital)	0	0	0	0	0
145	Miscellaneous Revenues	0	300000	300000	300000	300000
142	Revenues of Selling Goods and Services	10743559	11000000	7500000	8500000	9500000
141	Property Income Revenues	731105	1565000	1365000	1215000	1265000
<b>Total Revenues</b>		<b>11474664</b>	<b>12865000</b>	<b>9165000</b>	<b>10015000</b>	<b>14035000</b>
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211	Salaries, Wages and Allowances	3012124	3152000	2976000	3024000	3166000
212	Social Security Contributions	212919	207000	207000	215000	227000
221	Use of Goods and Services	353488	385000	335000	316500	360000
242	Internal Interests	0	0	0	0	0
271	Pension and Compensations	0	5000	5000	1000	5000
282	Other Miscellaneous Expenditures	51357	70000	70000	57000	70000
<b>Total Current Expenditures</b>		<b>3629888</b>	<b>3819000</b>	<b>3593000</b>	<b>3613500</b>	<b>3828000</b>
<b>B - Capital Expenditures</b>						
202002	Capital - Government Subsidy	0	0	0	0	0
202001	Capital - Domestic Funding	3621171	7840000	6164168	7072000	8925000
203	Capital - Foreign Loans	0	0	0	0	0
<b>Total Capital Expenditures</b>		<b>3621171</b>	<b>7840000</b>	<b>6164168</b>	<b>7072000</b>	<b>8925000</b>
<b>Total Expenditures</b>		<b>7251059</b>	<b>11659000</b>	<b>9757168</b>	<b>10685500</b>	<b>13803000</b>
<b>Deficit \ Surplus before Financing</b>		<b>4223605</b>	<b>1206000</b>	<b>-592168</b>	<b>-670500</b>	<b>-2738000</b>
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5111001	Repayment of Due Domestic Loans Installments	20000000	0	0	0	0
5113001	Repayment of deficit before financing	0	0	592168	670500	2738000
5119008	Payment of obligations	0	0	5312000	0	0
5119007	Reserves for Obligations Repayment	36103168	10126414	30199000	29528500	28136500
<b>Total Uses</b>		<b>56103168</b>	<b>10126414</b>	<b>36103168</b>	<b>30199000</b>	<b>30874500</b>
<b>B - Sources</b>						
4119004	Usage of reserves for obligations repayment	51879563	8920414	36103168	30199000	29528500
4111002	Domestic Loans Withdrawals	0	0	0	0	0
4113001	Budget Surplus before financing	4223605	1206000	0	1346000	0
<b>Total Sources</b>		<b>56103168</b>	<b>10126414</b>	<b>36103168</b>	<b>30199000</b>	<b>30874500</b>
<b>Deficit \ Surplus after Financing</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Revenues

Chapter 8105 Housing and Urban Development Corporation

(In JDs )

Group No.	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1411		Interests						
	003	Bank Interests Revenues						
	000	Bank interests revenues	0	700000	500000	350000	350000	350000
		Total of Item	0	700000	500000	350000	350000	350000
	901	Interests received by government units						
	003	Interests on Armed Forces installments	265524	265000	265000	265000	265000	265000
		Total of Item	265524	265000	265000	265000	265000	265000
		Total	265524	965000	765000	615000	615000	615000
1415		Royalty						
	901	Rents received by government units						
	001	Rents	465581	600000	600000	600000	620000	650000
		Total of Item	465581	600000	600000	600000	620000	650000
		Total	465581	600000	600000	600000	620000	650000
1421		Sales of Market Governmental Units						
	004	Current Revenues for the Housing and Urban Development Corporation						
	002	Installments recovered from the beneficiaries (real estate sales in installments)	6010811	5000000	5000000	4000000	4000000	4000000
	003	Sale of serviced real estate	2247400	5000000	2000000	4000000	8000000	5000000
	004	Revenues of partnership projects with the private sector	1186774	1000000	500000	500000	500000	500000
	999	Miscellaneous Revenues	1298574	0	0	0	0	0
		Total of Item	10743559	11000000	7500000	8500000	12500000	9500000
		Total	10743559	11000000	7500000	8500000	12500000	9500000
1451		Miscellaneous Revenues						
	999	Other Revenues						
	000	Other Revenues	0	300000	300000	300000	300000	300000
		Total of Item	0	300000	300000	300000	300000	300000
		Total	0	300000	300000	300000	300000	300000
		Total Revenues	11474664	12865000	9165000	10015000	14035000	11065000

# Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	237416	244000	237000	238000	247000	250000
	102	Unclassified Employees	861341	860000	825000	845000	855000	870000
	103	Comprehensive Contract Employees	33593	51000	34000	34000	34000	34000
	105	Personal Cost of Living Allowance	656915	690000	627000	641000	678000	703000
	106	Family Cost of Living Allowance	59760	66000	60000	60000	69000	70000
	110	Overtime Allowance	50000	50000	50000	50000	50000	50000
	111	Additional Allowance	698661	743000	700000	700000	715000	720000
	113	Transportation Allowance	37033	41000	41000	41000	42000	42000
	114	Transport Allowance	25183	31000	31000	31000	32000	32000
	115	Field Visit Allowance	17067	19000	19000	19000	19000	19000
	116	Employees' Bonuses	335155	350000	350000	350000	350000	350000
	120	Contract Employees	0	7000	2000	15000	16000	26000
		<b>Total</b>	<b>3012124</b>	<b>3152000</b>	<b>2976000</b>	<b>3024000</b>	<b>3107000</b>	<b>3166000</b>
2121		Social Security Contributions						
	301	Social Security	212919	207000	207000	215000	222000	227000
		<b>Total</b>	<b>212919</b>	<b>207000</b>	<b>207000</b>	<b>215000</b>	<b>222000</b>	<b>227000</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	100737	101000	101000	101000	101000	101000
	202	Telecommunications Services	8293	9000	9000	9000	9000	9000
	203	Water	3667	5000	5000	5000	5000	5000
	204	Electricity	61996	75000	38500	58000	57500	52500
	205	Fuels	22188	30000	30000	15000	30000	30000
	206	Maintenance of Machines, furniture and accessories	4432	5000	5000	5000	5000	7000
	207	Maintenance of vehicles, equipment and accessories	14184	15000	15000	15000	15000	20000
	208	Repair and maintenance of buildings and accessories	12045	10000	10000	10000	10000	10000
	209	Office Supplies, publications and various stationery	12980	15000	15000	15000	15000	18000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2572	4000	4000	4000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	17659	20000	20000	16500	20000	20000
	212	Insurance	23193	21000	21000	23000	25000	25000
	213	Official Travel Missions	20000	25000	20000	10000	12500	12500
	214	Goods and services expenses	49542	50000	41500	30000	50000	45000
		<b>Total</b>	<b>353488</b>	<b>385000</b>	<b>335000</b>	<b>316500</b>	<b>360000</b>	<b>360000</b>
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	0	5000	5000	1000	5000	5000
		<b>Total</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>1000</b>	<b>5000</b>	<b>5000</b>
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	10400	20000	20000	11000	18000	19000
	303	Scientific scholarships and training courses	8427	15000	15000	10000	16000	15000
	305	Non-Employees' Bonuses	32530	35000	35000	36000	36000	36000
		<b>Total</b>	<b>51357</b>	<b>70000</b>	<b>70000</b>	<b>57000</b>	<b>70000</b>	<b>70000</b>
		<b>Total of Chapter</b>	<b>3629888</b>	<b>3819000</b>	<b>3593000</b>	<b>3613500</b>	<b>3764000</b>	<b>3828000</b>

**Current Expenditures According to Program for the Years 2015 - 2019**

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

Program 8081 Administration and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	101	Classified Employees	71225	75000	72000	73000	75000	75000
	102	Unclassified Employees	234006	238000	214000	234000	240000	245000
	103	Comprehensive Contract Employees	33593	51000	34000	34000	34000	34000
	105	Personal Cost of Living Allowance	190931	205000	172000	186000	213000	238000
	106	Family Cost of Living Allowance	17741	20000	18000	18000	19000	20000
	110	Overtime Allowance	50000	50000	50000	50000	50000	50000
	111	Additional Allowance	207338	220000	210000	210000	215000	215000
	113	Transportation Allowance	37033	41000	41000	41000	42000	42000
	114	Transport Allowance	25183	31000	31000	31000	32000	32000
	116	Employees' Bonuses	86183	90000	90000	90000	90000	90000
	120	Contract Employees	0	7000	2000	15000	16000	26000
		<b>Total</b>	<b>953233</b>	<b>1028000</b>	<b>934000</b>	<b>982000</b>	<b>1026000</b>	<b>1067000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	74151	74000	74000	80000	87000	89000
		<b>Total</b>	<b>74151</b>	<b>74000</b>	<b>74000</b>	<b>80000</b>	<b>87000</b>	<b>89000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	100737	101000	101000	101000	101000	101000
	202	Telecommunications Services	8293	9000	9000	9000	9000	9000
	203	Water	3667	5000	5000	5000	5000	5000
	204	Electricity	61996	75000	38500	58000	57500	52500
	205	Fuels	22188	30000	30000	15000	30000	30000
	001	Heating	6527	10000	10000	5000	10000	10000
	002	Saloon vehicles	9865	10000	10000	5000	10000	10000
	003	Transport vehicles and heavy equipment	5796	10000	10000	5000	10000	10000
	206	Maintenance of Machines, furniture and accessories	4432	5000	5000	5000	5000	7000
	207	Maintenance of vehicles, equipment and accessories	14184	15000	15000	15000	15000	20000
	208	Repair and maintenance of buildings and accessories	12045	10000	10000	10000	10000	10000
	209	Office Supplies, publications and various stationery	12980	15000	15000	15000	15000	18000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	2572	4000	4000	4000	5000	5000
	211	Cleaning services and supplies including cleaning contracts	17659	20000	20000	16500	20000	20000
	212	Insurance	23193	21000	21000	23000	25000	25000
	213	Official Travel Missions	20000	25000	20000	10000	12500	12500
	214	Goods and services expenses	49542	50000	41500	30000	50000	45000
	000	Goods and services expenses	49542	50000	41500	30000	50000	45000
		<b>Total</b>	<b>353488</b>	<b>385000</b>	<b>335000</b>	<b>316500</b>	<b>360000</b>	<b>360000</b>
27		<b>Social Benefits</b>						
2711		<b>Pension and Compensations</b>						
	308	Pension and Compensations	0	5000	5000	1000	5000	5000
		<b>Total</b>	<b>0</b>	<b>5000</b>	<b>5000</b>	<b>1000</b>	<b>5000</b>	<b>5000</b>

**Current Expenditures According to Program for the Years 2015 - 2019**

Chapter : 8105 Housing and Urban Development Corporation

( In JDs )

<b>Program 8081 Administration and Support Services</b>								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	10400	20000	20000	11000	18000	19000
	303	Scientific scholarships and training courses	8427	15000	15000	10000	16000	15000
	305	Non-Employees' Bonuses	32530	35000	35000	36000	36000	36000
		<b>Total</b>	<b>51357</b>	<b>70000</b>	<b>70000</b>	<b>57000</b>	<b>70000</b>	<b>70000</b>
		<b>Total of Program</b>	<b>1432229</b>	<b>1562000</b>	<b>1418000</b>	<b>1436500</b>	<b>1548000</b>	<b>1591000</b>
<b>Program 8082 Housing</b>								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	166191	169000	165000	165000	172000	175000
	102	Unclassified Employees	627335	622000	611000	611000	615000	625000
	105	Personal Cost of Living Allowance	465984	485000	455000	455000	465000	465000
	106	Family Cost of Living Allowance	42019	46000	42000	42000	50000	50000
	111	Additional Allowance	491323	523000	490000	490000	500000	505000
	115	Field Visit Allowance	17067	19000	19000	19000	19000	19000
	116	Employees' Bonuses	248972	260000	260000	260000	260000	260000
	001	Employees' bonuses	248972	260000	260000	260000	260000	260000
		<b>Total</b>	<b>2058891</b>	<b>2124000</b>	<b>2042000</b>	<b>2042000</b>	<b>2081000</b>	<b>2099000</b>
2121		Social Security Contributions						
	301	Social Security	138768	133000	133000	135000	135000	138000
		<b>Total</b>	<b>138768</b>	<b>133000</b>	<b>133000</b>	<b>135000</b>	<b>135000</b>	<b>138000</b>
		<b>Total of Program</b>	<b>2197659</b>	<b>2257000</b>	<b>2175000</b>	<b>2177000</b>	<b>2216000</b>	<b>2237000</b>
		<b>Total of Chapter</b>	<b>3629888</b>	<b>3819000</b>	<b>3593000</b>	<b>3613500</b>	<b>3764000</b>	<b>3828000</b>

# Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	946184	909000	909000	928000	932000	932000
	502	Wages	5000	6000	6000	6000	6000	6000
		<b>Total</b>	<b>951184</b>	<b>915000</b>	<b>915000</b>	<b>934000</b>	<b>938000</b>	<b>938000</b>
2121		Social Security Contributions						
	517	Social Security	11000	12000	12000	0	0	0
		<b>Total</b>	<b>11000</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	376186	1240000	823299	967000	928000	936000
		<b>Total</b>	<b>376186</b>	<b>1240000</b>	<b>823299</b>	<b>967000</b>	<b>928000</b>	<b>936000</b>
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	0	350000	200000	140000	0	0
		<b>Total</b>	<b>0</b>	<b>350000</b>	<b>200000</b>	<b>140000</b>	<b>0</b>	<b>0</b>
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	2120175	4114497	3252665	4636000	6550000	7581000
		<b>Total</b>	<b>2120175</b>	<b>4114497</b>	<b>3252665</b>	<b>4636000</b>	<b>6550000</b>	<b>7581000</b>
3112		Fixed Assets						
	505	Equipment, Machines and Devices	62158	310000	110000	245000	20000	20000
		<b>Total</b>	<b>62158</b>	<b>310000</b>	<b>110000</b>	<b>245000</b>	<b>20000</b>	<b>20000</b>
3113		Fixed Assets						
	511	Equipping and furnishing	0	10000	10000	0	0	0
		<b>Total</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3141		Nonproductive Assets						
	507	Lands	100468	888503	841204	150000	489000	500000
		<b>Total</b>	<b>100468</b>	<b>888503</b>	<b>841204</b>	<b>150000</b>	<b>489000</b>	<b>500000</b>
		<b>Total of Chapter</b>	<b>3621171</b>	<b>7840000</b>	<b>6164168</b>	<b>7072000</b>	<b>8925000</b>	<b>9975000</b>



**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8081 Administration and Support Services

Project : 001 Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	004	Bonuses	164033	0	0	0	0	0
	999	n.e.c	83922	0	0	0	0	0
		Total of Item	247955	0	0	0	0	0
	502	Wages						
	001	Wages	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	5000	0	0	0	0	0
		Total of Item	5000	0	0	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	6273	0	0	0	0	0
	004	Electricity	61928	0	0	0	0	0
	005	Fuels	55671	0	0	0	0	0
	007	Vehicles and equipment maintenance	9971	0	0	0	0	0
	008	Qualifying and training expenses	3285	0	0	0	0	0
	013	Services contracts	100077	0	0	0	0	0
	999	n.e.c	46585	0	0	0	0	0
		Total of Item	283790	0	0	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	57716	0	0	0	0	0
	023	Electrical devices and equipment	4442	0	0	0	0	0
		Total of Item	62158	0	0	0	0	0
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	100468	0	0	0	0	0
		Total of Item	100468	0	0	0	0	0
		Total of Project	704371	0	0	0	0	0
		Total of Program	704371	0	0	0	0	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8082 Housing

Project : 001 Housing Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	28552	57000	57000	928000	932000	932000
	002	Field Allowance	31735	26000	26000	0	0	0
	003	Travel allowance	28000	22000	22000	0	0	0
	004	Bonuses	578942	770000	770000	0	0	0
	005	Overtime allowance	31000	34000	34000	0	0	0
		<b>Total of Item</b>	<b>698229</b>	<b>909000</b>	<b>909000</b>	<b>928000</b>	<b>932000</b>	<b>932000</b>
	502	Wages						
	001	Wages	0	6000	6000	6000	6000	6000
		<b>Total of Item</b>	<b>0</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>	<b>6000</b>
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	6000	12000	12000	0	0	0
		<b>Total of Item</b>	<b>6000</b>	<b>12000</b>	<b>12000</b>	<b>0</b>	<b>0</b>	<b>0</b>
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	003	Water	0	10000	10000	10000	10000	10000
	004	Electricity	0	75000	75000	75000	75000	75000
	005	Fuels	18557	100000	90000	90000	90000	90000
	007	Vehicles and equipment maintenance	9971	20000	20000	42000	35000	35000
	008	Qualifying and training expenses	11262	35000	35000	40000	45000	50000
	013	Services contracts	0	105000	105000	105000	105000	105000
	015	Operating systems and software	0	350000	73299	135000	140000	140000
	019	Transport wages and allowances	0	96000	96000	0	0	0
	025	Cases and compensations fees	0	0	0	200000	201000	201000
	032	Conferences, celebrations and workshops	0	45000	15000	15000	15000	15000
	035	Technical and administrative support	0	0	0	255000	212000	215000
	999	n.e.c	52606	404000	304000	0	0	0
		<b>Total of Item</b>	<b>92396</b>	<b>1240000</b>	<b>823299</b>	<b>967000</b>	<b>928000</b>	<b>936000</b>
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	0	200000	200000	140000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>200000</b>	<b>200000</b>	<b>140000</b>	<b>0</b>	<b>0</b>
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	65000	0	0
	003	Office supplies and equipment	0	10000	10000	20000	20000	20000
	068	Solar cells generating the electric energy	0	300000	100000	160000	0	0
		<b>Total of Item</b>	<b>0</b>	<b>310000</b>	<b>110000</b>	<b>245000</b>	<b>20000</b>	<b>20000</b>
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	10000	10000	0	0	0
		<b>Total of Item</b>	<b>0</b>	<b>10000</b>	<b>10000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total of Project</b>	<b>796625</b>	<b>2687000</b>	<b>2070299</b>	<b>2286000</b>	<b>1886000</b>	<b>1894000</b>

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

**Program : 8082 Housing**

**Project : 002 Partnership with the Private Sector Projects**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	40948	150000	150000	52000	75000	50000
		Total of Item	40948	150000	150000	52000	75000	50000
		Total of Project	40948	150000	150000	52000	75000	50000

**Project : 005 Expenses on different projects**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	311745	500000	388000	600000	400000	481000
		Total of Item	311745	500000	388000	600000	400000	481000
		Total of Project	311745	500000	388000	600000	400000	481000

**Project : 031 Al-Lobban Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	893650	0	0	0	0	0
		Total of Item	893650	0	0	0	0	0
		Total of Project	893650	0	0	0	0	0

**Project : 032 Zahoum Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	600000	250168	120000	0	0
		Total of Item	0	600000	250168	120000	0	0
		Total of Project	0	600000	250168	120000	0	0

**Project : 033 Al-Eiss/ Barda Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	300449	150000	150000	0	0	0
		Total of Item	300449	150000	150000	0	0	0
		Total of Project	300449	150000	150000	0	0	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

**Program : 8082 Housing**

**Project : 040 Al-Yatemeh Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	1000000	800000	200000	0	0
		Total of Item	0	1000000	800000	200000	0	0
		Total of Project	0	1000000	800000	200000	0	0

**Project : 044 Al-Adnaniyeh Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	267446	264497	264497	0	0	0
		Total of Item	267446	264497	264497	0	0	0
		Total of Project	267446	264497	264497	0	0	0

**Project : 049 Al- Shamiyeh Commercial Project/ Aqaba**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	150000	150000	0	0	0
		Total of Item	0	150000	150000	0	0	0
		Total of Project	0	150000	150000	0	0	0

**Project : 050 Expropriation and purchase of lands**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	0	888503	841204	150000	489000	500000
		Total of Item	0	888503	841204	150000	489000	500000
		Total of Project	0	888503	841204	150000	489000	500000

**Project : 051 Establishing a new building for the Corporation**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	017	Construction studies	0	150000	0	0	0	0
		Total of Item	0	150000	0	0	0	0
		Total of Project	0	150000	0	0	0	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

**Program : 8082 Housing**

**Project : 052 Establishment of housing units in Al-Mallaha area/ Deir Alla**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	013	Miscellaneous buildings construction	0	1000000	800000	2500000	5000000	6000000
		<b>Total of Item</b>	0	1000000	800000	2500000	5000000	6000000
		<b>Total of Project</b>	0	1000000	800000	2500000	5000000	6000000

**Project : 053 Establishing infrastructure of Aidoun lands 3 / Mafraq**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	50000	100000
		<b>Total of Item</b>	0	0	0	0	50000	100000
		<b>Total of Project</b>	0	0	0	0	50000	100000

**Project : 054 Establishing infrastructure of Umm Quseer lands / capital**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	100000	0
		<b>Total of Item</b>	0	0	0	0	100000	0
		<b>Total of Project</b>	0	0	0	0	100000	0

**Project : 055 Establishing infrastructure of Ma'an surface area**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	250000	100000	0
		<b>Total of Item</b>	0	0	0	250000	100000	0
		<b>Total of Project</b>	0	0	0	250000	100000	0

**Project : 056 Establishing infrastructure of Almajd city lands / Zarqa**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	500000	400000	200000
		<b>Total of Item</b>	0	0	0	500000	400000	200000
		<b>Total of Project</b>	0	0	0	500000	400000	200000

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

**Program : 8082 Housing**

**Project : 057 Establishing infrastructure of Umm el-Jimal lands / Mafraq**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	200000	0	0
		<b>Total of Item</b>	0	0	0	200000	0	0
		<b>Total of Project</b>	0	0	0	200000	0	0

**Project : 058 Establishing infrastructure of Al Nuqairah - Al Faisaliah lands / Capital**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	75000	150000
		<b>Total of Item</b>	0	0	0	0	75000	150000
		<b>Total of Project</b>	0	0	0	0	75000	150000

**Project : 059 Establishing infrastructure of Ghor al Kafrein lands 2 / Al Balqa**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	100000	0	0
		<b>Total of Item</b>	0	0	0	100000	0	0
		<b>Total of Project</b>	0	0	0	100000	0	0

**Project : 060 Establishing infrastructure of Ahl AL-Azem City lands / Capital**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	150000	400000
		<b>Total of Item</b>	0	0	0	0	150000	400000
		<b>Total of Project</b>	0	0	0	0	150000	400000

**Project : 061 Establishing residential buildings in Ramtha city**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	100000	100000
		<b>Total of Item</b>	0	0	0	0	100000	100000
		<b>Total of Project</b>	0	0	0	0	100000	100000

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

<b>Program : 8082 Housing</b>								
Project : 062 Establishing commercial building in Almajd city1 / Zarqa								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	114000	0	0
		Total of Item	0	0	0	114000	0	0
		Total of Project	0	0	0	114000	0	0
Project : 063 Establishing commercial building in Aqaba city								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	0	0	0	0	100000	100000
		Total of Item	0	0	0	0	100000	100000
		Total of Project	0	0	0	0	100000	100000
		Total of Program	2610863	7540000	5864168	7072000	8925000	9975000

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8105 Housing and Urban Development Corporation

(In JDs)

Program : 8083 Royal Initiative/ Decent Housing for Decent Life

Project : 035 Purification stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	305937	300000	300000	0	0	0
		Total of Item	305937	300000	300000	0	0	0
		Total of Project	305937	300000	300000	0	0	0
		Total of Program	305937	300000	300000	0	0	0
		Total of Chapter	3621171	7840000	6164168	7072000	8925000	9975000