

Vision : A distinguished and pioneer institution at the national, regional, and international levels in the fields of quality infrastructure

Mission : Practicing an initiative and effective role in protecting the health, safety and rights of the consumer, as well as protecting the environment. Furthermore, enhancing confidence in the services and products placed in the market, through developing and implementing systems that are compatible with best international practices in the fields of quality infrastructure, standards, metrology, conformity assessment, market surveillance and accreditation in cooperation with stakeholders and through providing a supportive environment.

Legal Framework: Standards and Metrology Law No. (22) for the year 2000, and amendments thereto

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2015	2016	2017
1 - To increase the effectiveness of the Organization's resources management to achieve sustainability and development of its activities	1	Percentage of actual revenues increase realized during the year	2012	20%	15%	2%	5.5%	2%	2%	2%
	3	Percentage of deviation between actual expenditures and estimated expenditures	2012	10%	4.4%	10%	4.5%	5%	5%	5%
2 - To provide high quality products and services to enhance trust in the national products and services	1	Percentage of service recipients' satisfaction	2012	88.8%	89.97%	91%	90%	91.5%	92%	92.5%
	2	Number of accredited testing and calibration laboratories and medical laboratories	2012	47	57	55	62	62	64	66
	3	Number of products that acquired Jordanian quality mark	2012	85	102	105	101	110	115	120
3 - To ensure compliance of products in markets with the technical rules and mandatory requirements for protecting the safety and health of consumers and their rights	1	Percentage of implementation of the market survey plan	2012	67%	100%	95%	96.6%	96%	97%	98%
	2	Number of cases of destroying goods as a result of following up the complaints to number of complaints received and closed	2012	31%	42%	40%	29%	40%	40%	40%
	3	Percentage of legal measurement tools in violation to total verified tools	2012	4%	2.6%	4%	3.3%	3%	3%	3%
	4	Number of violating inspection samples tested to total samples	2014	19%	4.5%	15%	13%	6%	5%	4%
4 - To contribute to protecting the environment through setting up standards and technical rules related to the environment	1	Number of environment specifications or technical bases related to environment	2012	25	2.5	3	2	3	3	3
	2	Number of farms obtaining Global Gap	2012	5	4	5	5	6	7	8

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2015	2016	2016
8381	Administration and Support Services	1	Percentage of deviation between actual expenditures and estimated expenditures	2012	10%	4.4%	10%	4.5%	5%	5%	5%
8382	Alignment with International Practices and Agreements	1	Number of products that obtained the Jordanian quality mark	2012	85	102	105	101	110	115	120
8383	Markets Control	1	Percentage of implementation of markets survey plan	2012	67%	100%	95%	96.6%	96%	97%	98%
		2	Number of accredited testing and calibration laboratories and medical laboratories	2012	47	57	55	62	62	64	66
		3	Percentage of violating legal measurement tools to total verified tools	2012	4%	2.6%	4%	3.3%	3%	3%	3%

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2015	2016	2016	2017	2018	2019	
8381	Administration and Support Services	Current		1401980	1588000	1408330	1639000	1744500	1788000	
		Capital		2288	205000	200000	140000	0	0	
		Total		1404268	1793000	1608330	1779000	1744500	1788000	

Programs Appropriations									
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
			2015	2016	2016	2017	2018	2019	
8382	Alignment with International Practices and Agreements		Current	818999	1199000	1074200	1294500	1386000	1426000
			Capital	136511	55000	50000	70000	50000	50000
			Total	955510	1254000	1124200	1364500	1436000	1476000
8383	Markets Control		Current	1571784	2044000	1817470	2036000	2112500	2142000
			Capital	163828	750000	380000	556000	620000	525000
			Total	1735612	2794000	2197470	2592000	2732500	2667000
		Total of Current	3792763	4831000	4300000	4969500	5243000	5356000	
		Total of Capital	302627	1010000	630000	766000	670000	575000	
		Total of Chapter	4095390	5841000	4930000	5735500	5913000	5931000	

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2015	2016	2016	2017	2018	2019
8381	001	Administration	2288	0	0	0	0	0
	003	Solar Energy Use Project	0	205000	200000	140000	0	0
		Total of Program	2288	205000	200000	140000	0	0
8382	001	Alignment with International Practices and Agreements Program Administration Project	136511	55000	50000	70000	50000	50000
		Total of Program	136511	55000	50000	70000	50000	50000
8383	001	Markets Control Program Administration Project	0	130000	70000	166000	150000	120000
	004	Establishing and equipping metrology calibration laboratories	13321	415000	250000	190000	220000	220000
	005	Markets Survey	150507	40000	20000	0	0	0
	006	Equipping Ceramics Laboratory	0	165000	40000	120000	150000	125000
	007	Equipping the water meters testing laboratories	0	0	0	80000	100000	60000
		Total of Program	163828	750000	380000	556000	620000	525000
		Total	302627	1010000	630000	766000	670000	575000

Budget Summary of Jordan Standards and Metrology Organization

(In JDs)

Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
Revenues						
142 Revenues of Selling Goods and Services	10506340	9476000	9664424	10431000	10774000	11232000
Total Revenues	10506340	9476000	9664424	10431000	10774000	11232000
Expenditures						
A - Current Expenditures						
211 Salaries, Wages and Allowances	2765007	3531000	3135000	3689000	3858000	3937000
212 Social Security Contributions	264803	350000	315000	390000	410000	419000
221 Use of Goods and Services	666104	750000	650000	690500	775000	800000
271 Pension and Compensations	5573	12000	12000	15000	10000	9000
282 Other Miscellaneous Expenditures	91276	188000	188000	185000	190000	191000
Total Current Expenditures	3792763	4831000	4300000	4969500	5243000	5356000
B - Capital Expenditures						
202001 Capital - Domestic Funding	302627	1010000	630000	766000	670000	575000
Total Capital Expenditures	302627	1010000	630000	766000	670000	575000
Total Expenditures	4095390	5841000	4930000	5735500	5913000	5931000
Deficit \ Surplus before Financing	6410950	3635000	4734424	4695500	4861000	5301000
FINANCING BUDGET						
A - Uses						
5113001 Repayment of deficit before financing	0	0	0	0	0	0
5114001 Transferring the surplus of governmental units to the Treasury	6000000	3635000	9453000	4542000	4861000	5301000
5119007 Reserves for Obligations Repayment	4718576	0	0	153500	153500	153500
5119008 Payment of obligations	165750	0	0	0	0	0
Total Uses	10884326	3635000	9453000	4695500	5014500	5454500
B - Sources						
4113001 Budget Surplus before financing	6410950	3635000	4734424	4695500	4861000	5301000
4119004 Usage of reserves for obligations repayment	4473376	0	4718576	0	153500	153500
Total Sources	10884326	3635000	9453000	4695500	5014500	5454500
Deficit \ Surplus after Financing	0	0	0	0	0	0

Revenues

Chapter 8124 Jordan Standards and Metrology Organization

(In JDs)

Group No.	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1421		Sales of Market Governmental Units						
	020	Current Revenues for Jordan Standards and Metrology Organization						
	001	Jewelry revenues	2104597	1300000	1400000	1450000	1500000	1545800
	002	Materials testing revenue	742430	900000	900000	1000000	1198000	1246800
	003	Metrology Revenue	552515	1000000	1000000	1350000	1458000	1508800
	004	Custom transactions services revenue	5686865	5200000	5200000	5300000	5400000	5485800
	005	Elevators Revenue	885640	750000	800000	790000	820000	820000
	006	Revenue of selling specifications	40179	30000	35000	79000	33000	98800
	007	Conformity certificates and quality mark revenues	145840	130000	150000	135000	144000	147600
	008	Revenues of granting certification	14115	30000	40000	82000	34000	99800
	009	Fees for auditing, consultations and setting specification	10714	6000	9424	105000	42000	87800
	999	Miscellaneous Revenues	323445	130000	130000	140000	145000	190800
		Total of Item	10506340	9476000	9664424	10431000	10774000	11232000
		Total	10506340	9476000	9664424	10431000	10774000	11232000
		Total Revenues	10506340	9476000	9664424	10431000	10774000	11232000

Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	63916	78000	73000	68000	74000	77000
	102	Unclassified Employees	806298	991000	891000	962000	1017000	1040000
	103	Comprehensive Contract Employees	31080	60000	45000	110000	121000	125000
	105	Personal Cost of Living Allowance	616196	732000	687000	770000	804000	823000
	106	Family Cost of Living Allowance	44898	74000	74000	90000	96000	102000
	110	Overtime Allowance	0	25000	25000	25000	25000	25000
	111	Additional Allowance	804842	911000	851000	967000	995000	1008000
	112	Other Allowances	71155	99000	84000	121000	127000	131000
	113	Transportation Allowance	77022	95000	75000	114000	123000	126000
	114	Transport Allowance	42179	76000	56000	86000	92000	95000
	116	Employees' Bonuses	207421	175000	175000	200000	200000	200000
	120	Contract Employees	0	215000	99000	176000	184000	185000
		Total	2765007	3531000	3135000	3689000	3858000	3937000
2121		Social Security Contributions						
	301	Social Security	264803	350000	315000	390000	410000	419000
		Total	264803	350000	315000	390000	410000	419000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2484	0	0	0	0	0
	202	Telecommunications Services	20701	22000	17600	23000	23000	26000
	203	Water	8216	15000	13000	18000	18000	24000
	204	Electricity	247575	235000	215000	241000	296500	299000
	205	Fuels	74681	130000	130000	144000	137000	137000
	206	Maintenance of Machines, furniture and accessories	26316	30000	18400	18000	37000	38000
	207	Maintenance of vehicles, equipment and accessories	19869	28000	22000	36000	39000	41000
	208	Repair and maintenance of buildings and accessories	4596	10000	5000	9000	10000	12000
	209	Office Supplies, publications and various stationery	16817	19000	18000	23000	26000	31000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	35842	31000	21000	35000	43000	43000
	211	Cleaning services and supplies including cleaning contracts	67056	85000	70000	96000	96000	96000
	212	Insurance	17417	20000	20000	29000	31000	33000
	213	Official Travel Missions	41917	32000	32000	18500	18500	20000
	214	Goods and services expenses	82617	93000	68000	0	0	0
		Total	666104	750000	650000	690500	775000	800000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	5573	12000	12000	15000	10000	9000
		Total	5573	12000	12000	15000	10000	9000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	49979	135000	135000	135000	135000	135000
	303	Scientific scholarships and training courses	689	13000	13000	12000	15000	15000
	305	Non-Employees' Bonuses	40608	40000	40000	38000	40000	41000
		Total	91276	188000	188000	185000	190000	191000
Total of Chapter			3792763	4831000	4300000	4969500	5243000	5356000

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8381 Administration and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	29196	43000	43000	30000	32000	33000
	102	Unclassified Employees	265425	400000	320000	329000	354000	360000
	103	Comprehensive Contract Employees	13457	25000	25000	62000	66000	69000
	105	Personal Cost of Living Allowance	216196	255000	255000	270000	290000	298000
	106	Family Cost of Living Allowance	16489	28000	28000	33000	35000	39000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	173760	196000	186000	215000	225000	228000
	112	Other Allowances	42129	53000	53000	55000	56000	57000
	113	Transportation Allowance	21375	31000	21000	37000	39000	40000
	114	Transport Allowance	18059	31000	21000	35000	37000	38000
	116	Employees' Bonuses	78810	60000	60000	80000	80000	80000
	120	Contract Employees	0	50000	28290	60000	63000	64000
		Total	874896	1182000	1050290	1216000	1287000	1316000
2121		Social Security Contributions						
	301	Social Security	80747	100000	90090	128000	132000	132000
		Total	80747	100000	90090	128000	132000	132000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	8376	10000	7950	11000	11000	11000
	203	Water	7165	7000	7000	8000	8000	10000
	204	Electricity	229104	84000	84000	96500	112500	114000
	205	Fuels	25905	37000	37000	47000	45000	47000
	001	Heating	8905	22500	22500	31000	31000	33000
	002	Saloon vehicles	17000	14500	14500	16000	14000	14000
	206	Maintenance of Machines, furniture and accessories	11657	9000	6000	6000	14000	15000
	207	Maintenance of vehicles, equipment and accessories	2765	7000	1000	10000	10000	10000
	208	Repair and maintenance of buildings and accessories	3018	3000	1000	3000	5000	7000
	209	Office Supplies, publications and various stationery	11994	9000	9000	11000	11000	14000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	15249	4000	4000	6000	9000	8000
	211	Cleaning services and supplies including cleaning contracts	67056	54000	54000	62000	63000	64000
	212	Insurance	9956	4000	4000	7000	8000	9000
	213	Official Travel Missions	20966	15000	15000	8500	8500	9000
	214	Goods and services expenses	13649	44000	19000	0	0	0
	999	n.e.c	13649	44000	19000	0	0	0
		Total	426860	287000	248950	276000	305000	318000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	1184	4000	4000	4000	3000	3000
		Total	1184	4000	4000	4000	3000	3000
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	45	3000	3000	4000	5500	6000
	305	Non-Employees' Bonuses	18248	12000	12000	11000	12000	13000
		Total	18293	15000	15000	15000	17500	19000
		Total of Program	1401980	1588000	1408330	1639000	1744500	1788000

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8382 Alignment with International Practices and Agreements								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	0	8000	3000	7000	8000	9000
	102	Unclassified Employees	181212	232000	212000	254000	266000	275000
	103	Comprehensive Contract Employees	17623	35000	20000	48000	55000	56000
	105	Personal Cost of Living Allowance	124502	158000	143000	173000	180000	188000
	106	Family Cost of Living Allowance	3671	6000	6000	12000	14000	15000
	110	Overtime Allowance	0	5000	5000	5000	5000	5000
	111	Additional Allowance	236872	269000	249000	292000	308000	315000
	112	Other Allowances	8339	13000	8000	18000	22000	24000
	113	Transportation Allowance	21530	30000	20000	34000	37000	38000
	114	Transport Allowance	5700	15000	15000	17000	19000	20000
	116	Employees' Bonuses	41965	55000	55000	40000	40000	40000
	120	Contract Employees	0	10000	7840	51000	54000	54000
		Total	641414	836000	743840	951000	1008000	1039000
2121		Social Security Contributions						
	301	Social Security	65729	82000	73710	90000	96000	98000
		Total	65729	82000	73710	90000	96000	98000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	202	Telecommunications Services	3200	5000	2650	5000	5000	5000
	203	Water	0	3000	1000	3000	3000	4000
	204	Electricity	0	55000	35000	43500	66000	67500
	205	Fuels	3216	31000	31000	32000	34000	34000
	001	Heating	1000	9000	9000	14000	15000	15000
	002	Saloon vehicles	2216	22000	22000	18000	19000	19000
	206	Maintenance of Machines, furniture and accessories	11002	7000	7000	7000	8000	9000
	207	Maintenance of vehicles, equipment and accessories	217	6000	6000	7000	7000	7000
	208	Repair and maintenance of buildings and accessories	628	2000	2000	4000	3000	3000
	209	Office Supplies, publications and various stationery	1657	4000	4000	6000	8000	10000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	19029	16000	16000	18000	22000	23000
	026	Supplies for laboratories	19029	16000	16000	18000	22000	23000
	211	Cleaning services and supplies including cleaning contracts	0	9000	9000	13000	12000	11000
	212	Insurance	355	6000	6000	10000	10000	10000
	213	Official Travel Missions	7983	7000	7000	4000	4000	4500
	214	Goods and services expenses	8175	30000	30000	0	0	0
	999	n.e.c	8175	30000	30000	0	0	0
		Total	55462	181000	156650	152500	182000	188000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	515	3000	3000	5000	3000	3000
		Total	515	3000	3000	5000	3000	3000

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8382 Alignment with International Practices and Agreements								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	35765	74000	74000	74000	74000	74000
	303	Scientific scholarships and training courses	644	5000	5000	4000	5000	6000
	305	Non-Employees' Bonuses	19470	18000	18000	18000	18000	18000
		Total	55879	97000	97000	96000	97000	98000
		Total of Program	818999	1199000	1074200	1294500	1386000	1426000

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8383 Markets Control								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	101	Classified Employees	34720	27000	27000	31000	34000	35000
	102	Unclassified Employees	359661	359000	359000	379000	397000	405000
	105	Personal Cost of Living Allowance	275498	319000	289000	327000	334000	337000
	106	Family Cost of Living Allowance	24738	40000	40000	45000	47000	48000
	110	Overtime Allowance	0	10000	10000	10000	10000	10000
	111	Additional Allowance	394210	446000	416000	460000	462000	465000
	112	Other Allowances	20687	33000	23000	48000	49000	50000
	113	Transportation Allowance	34117	34000	34000	43000	47000	48000
	114	Transport Allowance	18420	30000	20000	34000	36000	37000
	116	Employees' Bonuses	86646	60000	60000	80000	80000	80000
	120	Contract Employees	0	155000	62870	65000	67000	67000
		Total	1248697	1513000	1340870	1522000	1563000	1582000
2121		Social Security Contributions						
	301	Social Security	118327	168000	151200	172000	182000	189000
		Total	118327	168000	151200	172000	182000	189000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	2484	0	0	0	0	0
	202	Telecommunications Services	9125	7000	7000	7000	7000	10000
	203	Water	1051	5000	5000	7000	7000	10000
	204	Electricity	18471	96000	96000	101000	118000	117500
	205	Fuels	45560	62000	62000	65000	58000	56000
	001	Heating	12000	14000	14000	14000	14000	14000
	002	Saloon vehicles	20000	23000	23000	28000	23000	22000
	003	Transport vehicles and heavy equipment	13560	25000	25000	23000	21000	20000
	206	Maintenance of Machines, furniture and accessories	3657	14000	5400	5000	15000	14000
	207	Maintenance of vehicles, equipment and accessories	16887	15000	15000	19000	22000	24000
	208	Repair and maintenance of buildings and accessories	950	5000	2000	2000	2000	2000
	209	Office Supplies, publications and various stationery	3166	6000	5000	6000	7000	7000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	1564	11000	1000	11000	12000	12000
	211	Cleaning services and supplies including cleaning contracts	0	22000	7000	21000	21000	21000
	212	Insurance	7106	10000	10000	12000	13000	14000
	213	Official Travel Missions	12968	10000	10000	6000	6000	6500
	214	Goods and services expenses	60793	19000	19000	0	0	0
	000	Goods and services expenses	60793	19000	19000	0	0	0
		Total	183782	282000	244400	262000	288000	294000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	3874	5000	5000	6000	4000	3000
		Total	3874	5000	5000	6000	4000	3000

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program 8383 Markets Control								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	14214	61000	61000	61000	61000	61000
	303	Scientific scholarships and training courses	0	5000	5000	4000	4500	3000
	305	Non-Employees' Bonuses	2890	10000	10000	9000	10000	10000
		Total	17104	76000	76000	74000	75500	74000
		Total of Program	1571784	2044000	1817470	2036000	2112500	2142000
		Total of Chapter	3792763	4831000	4300000	4969500	5243000	5356000

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	0	100000	40000	111000	162000	128000
		Total	0	100000	40000	111000	162000	128000
2121		Social Security Contributions						
	517	Social Security	0	11000	11000	0	0	0
		Total	0	11000	11000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	18000	0	0
	512	Operating and Sustaining Expenditures	0	66000	41000	21000	25000	27000
		Total	0	66000	41000	39000	25000	27000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	13321	0	0	0	0	0
		Total	13321	0	0	0	0	0
3112		Fixed Assets						
	505	Equipment, Machines and Devices	289306	733000	438000	616000	483000	420000
	506	Vehicles and Equipment	0	80000	80000	0	0	0
		Total	289306	813000	518000	616000	483000	420000
3113		Fixed Assets						
	511	Equipping and furnishing	0	20000	20000	0	0	0
		Total	0	20000	20000	0	0	0
		Total of Chapter	302627	1010000	630000	766000	670000	575000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8381 Administration and Support Services

Project : 001 Administration

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	2288	0	0	0	0	0
		Total of Item	2288	0	0	0	0	0
		Total of Project	2288	0	0	0	0	0

Project : 003 Solar Energy Use Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	999	n.e.c	0	5000	5000	0	0	0
		Total of Item	0	5000	5000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	062	Solar cells systems and equipment	0	200000	195000	140000	0	0
		Total of Item	0	200000	195000	140000	0	0
		Total of Project	0	205000	200000	140000	0	0
		Total of Program	2288	205000	200000	140000	0	0

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8382 Alignment with International Practices and Agreements

Project : 001 Alignment with International Practices and Agreements Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	0	0	33000	38000	35000
		Total of Item	0	0	0	33000	38000	35000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	0	0	18000	0	0
		Total of Item	0	0	0	18000	0	0
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	7000	2000	3000	3000	3000
	065	Various activities	0	10000	10000	0	0	0
	999	n.e.c	0	8000	8000	0	0	0
		Total of Item	0	25000	20000	3000	3000	3000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	7051	20000	20000	6000	2000	2000
	009	Laboratories and Measurement Devices	0	5000	5000	10000	7000	10000
	999	n.e.c	129460	5000	5000	0	0	0
		Total of Item	136511	30000	30000	16000	9000	12000
		Total of Project	136511	55000	50000	70000	50000	50000
		Total of Program	136511	55000	50000	70000	50000	50000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Markets Control

Project : 001 Markets Control Program Administration Project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	0	100000	40000	78000	124000	93000
		Total of Item	0	100000	40000	78000	124000	93000
2121		Social Security Contributions						
	517	Social Security						
	001	Social Security	0	11000	11000	0	0	0
		Total of Item	0	11000	11000	0	0	0
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	0	4000	4000	13000	11000	12000
		Total of Item	0	4000	4000	13000	11000	12000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	5000	5000	9000	7000	5000
	009	Laboratories and Measurement Devices	0	6000	6000	66000	8000	10000
	999	n.e.c	0	4000	4000	0	0	0
		Total of Item	0	15000	15000	75000	15000	15000
		Total of Project	0	130000	70000	166000	150000	120000

Project : 004 Establishing and equipping metrology calibration laboratories

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	13321	0	0	0	0	0
		Total of Item	13321	0	0	0	0	0
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	10000	10000	4000	4000	4000
	009	Laboratories and Measurement Devices	0	0	0	186000	216000	216000
	999	n.e.c	0	305000	140000	0	0	0
		Total of Item	0	315000	150000	190000	220000	220000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	0	80000	80000	0	0	0
		Total of Item	0	80000	80000	0	0	0
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	006	Furnishing and equipping the buildings and facilities	0	20000	20000	0	0	0
		Total of Item	0	20000	20000	0	0	0
		Total of Project	13321	415000	250000	190000	220000	220000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Markets Control

Project : 005 Markets Survey

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	5000	1000	0	0	0
	065	Various activities	0	10000	2000	0	0	0
	999	n.e.c	0	10000	2000	0	0	0
		Total of Item	0	25000	5000	0	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	1180	5000	5000	0	0	0
	009	Laboratories and Measurement Devices	0	5000	5000	0	0	0
	999	n.e.c	149327	5000	5000	0	0	0
		Total of Item	150507	15000	15000	0	0	0
		Total of Project	150507	40000	20000	0	0	0

Project : 006 Equipping Ceramics Laboratory

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	5000	5000	1000	1000	1000
	065	Various activities	0	0	0	2000	6000	7000
	999	n.e.c	0	2000	2000	0	0	0
		Total of Item	0	7000	7000	3000	7000	8000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	3000	3000	2000	2000	5000
	009	Laboratories and Measurement Devices	0	150000	25000	115000	141000	112000
	999	n.e.c	0	5000	5000	0	0	0
		Total of Item	0	158000	33000	117000	143000	117000
		Total of Project	0	165000	40000	120000	150000	125000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8124 Jordan Standards and Metrology Organization

(In JDs)

Program : 8383 Markets Control								
Project : 007 Equipping the water meters testing laboratories								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	0	0	0	1000	1000	1000
	065	Various activities	0	0	0	1000	3000	3000
		Total of Item	0	0	0	2000	4000	4000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	2000	2000	4000
	009	Laboratories and Measurement Devices	0	0	0	76000	94000	52000
		Total of Item	0	0	0	78000	96000	56000
		Total of Project	0	0	0	80000	100000	60000
		Total of Program	163828	750000	380000	556000	620000	525000
		Total of Chapter	302627	1010000	630000	766000	670000	575000