

Vision : To transform Jordan from importer country of energy to an exporter country of energy by the year 2030 and use peaceful and safe nuclear energy according to the best international practices and the most safe and secure for the people and the environment

Mission : To contribute to the economic and social development through the use of nuclear energy in producing electricity and desalination of water and any other peaceful purposes and to move from direct dependence on fossil fuels to alternative sources of energy taking advantage of economies of scale

Legal Framework: Nuclear Energy Law No. (42) for the year 2007

| Strategic Objectives for Unit / Performance Indicators | | | | | | | | | |
|--|--|---|--|--------------|--------------|-----------------------------|--------------|------|------|
| Strategic Objectives Description | Performance Measurement Indicators | Base Value | | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
| | | Base Year | Value | | | | 2015 | 2016 | 2016 |
| | | 1 - To develop and upgrade the institutional capacities of the Commission | 1 Degree of satisfaction of the Commission's clients | 2014 | %84 | %91 | %93 | %93 | %94 |
| 2 - To transfer, settle in and develop atomic energy and radiation technology in the Kingdom and develop and sustain their uses | 1 Number of nuclear cooperation agreements signed with specialized countries | 2014 | 3 | 4 | 5 | 5 | 6 | 7 | 8 |
| 3 - To establish investment projects to serve the national economy in the field of radiation technology and atomic energy for use for electric power generation and water desalination | 1 Percentage of the presence of Uranium to total number of sites | 2014 | %10 | %25 | %50 | %50 | %55 | %60 | %65 |

| Programs that achieve the Strategic Objectives / Performance Indicators | | | | | | | | | |
|---|---|--|--|--------------|--------------|-----------------------------|--------------|------|------|
| Programs | Description of Performance Indicators | Base Value | | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
| | | Base Year | Value | | | | 2015 | 2016 | 2016 |
| | | 8521 Administration and Support Services | 1 Percentage of qualified employees to total employees | 2014 | %85 | %93 | %94 | %94 | %95 |
| 2 Number of specialized qualification courses in the nuclear field | 2014 | | 20 | 35 | 40 | 40 | 45 | 50 | 55 |
| 8522 Nuclear Sciences and Applications | 1 Number of studies that serve the peaceful uses of atomic energy | 2014 | 17 | 20 | 30 | 30 | 35 | 40 | 45 |
| | 2 Number of used applications | 2014 | 2 | 10 | 25 | 25 | 35 | 40 | 45 |
| 8523 Nuclear Fuel | 1 Number of discovered Uranium sites | 2014 | 4 | 10 | 11 | 11 | 12 | 13 | 14 |
| 8524 Nuclear Research/ Nuclear Reactors formerly | 1 Number of exploration campaigns | 2014 | 6 | 2 | 3 | 3 | 4 | 5 | 6 |
| 8525 Power Reactors/ International Cooperation formerly | 1 Number of signed agreements | 2014 | 3 | 5 | 6 | 6 | 7 | 8 | 9 |
| | 2 Number of international and bilateral cooperation agreements | 2014 | 12 | 20 | 25 | 25 | 30 | 35 | 40 |

| Programs Appropriations | | | | | | | | | |
|-------------------------|-------------------------------------|---------|---------|-----------|--------------|-----------|------------|------------|--|
| Programs | | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative | |
| | | | 2015 | 2016 | 2016 | 2017 | 2018 | 2019 | |
| 8521 | Administration and Support Services | Current | 1149338 | 1325000 | 1207000 | 1340000 | 1488000 | 1518000 | |
| | | Capital | 2815471 | 3000000 | 2155000 | 2316000 | 2700000 | 2700000 | |
| | | Total | 3964809 | 4325000 | 3362000 | 3656000 | 4188000 | 4218000 | |
| 8522 | Nuclear Sciences and Applications | Current | 395197 | 464000 | 406000 | 469000 | 509000 | 518000 | |
| | | Capital | 56553 | 100000 | 75000 | 75000 | 75000 | 75000 | |
| | | Total | 451750 | 564000 | 481000 | 544000 | 584000 | 593000 | |
| 8523 | Nuclear Fuel | Current | 290212 | 379000 | 314000 | 399000 | 433000 | 440000 | |
| | | Capital | 39448 | 40000 | 40000 | 75000 | 75000 | 75000 | |
| | | Total | 329660 | 419000 | 354000 | 474000 | 508000 | 515000 | |

| Programs Appropriations | | | | | | | | | |
|-------------------------|--|--|----------|-----------|--------------|-----------|------------|------------|---------|
| Programs | | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative | |
| | | | 2015 | 2016 | 2016 | 2017 | 2018 | 2019 | |
| 8524 | Nuclear Research/ Nuclear Reactors formerly | | Current | 485494 | 933000 | 831000 | 1025000 | 1075000 | 1095000 |
| | | | Capital | 11734035 | 13250000 | 13250000 | 4290000 | 50000 | 50000 |
| | | | Total | 12219529 | 14183000 | 14081000 | 5315000 | 1125000 | 1145000 |
| 8525 | Power Reactors/ International Cooperation formerly | | Current | 365172 | 403000 | 375000 | 408000 | 445000 | 459000 |
| | | | Capital | 87852 | 495000 | 400000 | 400000 | 350000 | 300000 |
| | | | Total | 453024 | 898000 | 775000 | 808000 | 795000 | 759000 |
| Total of Current | | | 2685413 | 3504000 | 3133000 | 3641000 | 3950000 | 4030000 | |
| Total of Capital | | | 14733359 | 16885000 | 15920000 | 7156000 | 3250000 | 3200000 | |
| Total of Chapter | | | 17418772 | 20389000 | 19053000 | 10797000 | 7200000 | 7230000 | |

| Capital Projects Appropriations According to Program | | | | | | | | |
|--|----------|--|----------|-----------|--------------|-----------|------------|------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |
| | | | 2015 | 2016 | 2016 | 2017 | 2018 | 2019 |
| 8521 | 001 | Administration and Support Services Program Administration Project | 417971 | 0 | 0 | 0 | 0 | 0 |
| | 002 | Supporting energy projects | 2397500 | 3000000 | 2155000 | 2316000 | 2700000 | 2700000 |
| Total of Program | | | 2815471 | 3000000 | 2155000 | 2316000 | 2700000 | 2700000 |
| 8522 | 001 | Nuclear Sciences and Applications Program Administration Project | 56553 | 100000 | 75000 | 75000 | 75000 | 75000 |
| Total of Program | | | 56553 | 100000 | 75000 | 75000 | 75000 | 75000 |
| 8525 | 001 | International Cooperation Program Administration Project | 87852 | 495000 | 400000 | 400000 | 350000 | 300000 |
| Total of Program | | | 87852 | 495000 | 400000 | 400000 | 350000 | 300000 |
| 8523 | 001 | Nuclear Fuel Program Administration Project | 39448 | 40000 | 40000 | 75000 | 75000 | 75000 |
| Total of Program | | | 39448 | 40000 | 40000 | 75000 | 75000 | 75000 |
| 8524 | 001 | Nuclear reactors Program Administration | 0 | 50000 | 50000 | 50000 | 50000 | 50000 |
| | 003 | Establishing and operating the research nuclear reactor | 11734035 | 13200000 | 13200000 | 4240000 | 0 | 0 |
| Total of Program | | | 11734035 | 13250000 | 13250000 | 4290000 | 50000 | 50000 |
| Total | | | 14733359 | 16885000 | 15920000 | 7156000 | 3250000 | 3200000 |

Budget Summary of Jordan Atomic Energy Commission

(In JDs)

| Description | | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|---|---|-----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Revenues | | | | | | | |
| 1331 | Government Support (Current) | 2608000 | 3204000 | 2625000 | 3367000 | 3630000 | 3700000 |
| 1332 | Government Support (Capital) | 8465000 | 9685000 | 8720000 | 8040000 | 3250000 | 3200000 |
| 142 | Revenues of Selling Goods and Services | 262373 | 300000 | 254645 | 310000 | 320000 | 330000 |
| Total Revenues | | 11335373 | 13189000 | 11599645 | 11717000 | 7200000 | 7230000 |
| Expenditures | | | | | | | |
| A - Current Expenditures | | | | | | | |
| 211 | Salaries, Wages and Allowances | 1983968 | 2664000 | 2380000 | 2832000 | 3080000 | 3150000 |
| 212 | Social Security Contributions | 207159 | 300000 | 263000 | 335000 | 350000 | 360000 |
| 221 | Use of Goods and Services | 405314 | 450000 | 400000 | 384000 | 430000 | 430000 |
| 282 | Other Miscellaneous Expenditures | 88972 | 90000 | 90000 | 90000 | 90000 | 90000 |
| Total Current Expenditures | | 2685413 | 3504000 | 3133000 | 3641000 | 3950000 | 4030000 |
| B - Capital Expenditures | | | | | | | |
| 202001 | Capital - Domestic Funding | 0 | 0 | 0 | 0 | 0 | 0 |
| 202002 | Capital - Government Subsidy | 8432001 | 9685000 | 8720000 | 7156000 | 3250000 | 3200000 |
| 203 | Capital - Foreign Loans | 6301358 | 7200000 | 7200000 | 0 | 0 | 0 |
| Total Capital Expenditures | | 14733359 | 16885000 | 15920000 | 7156000 | 3250000 | 3200000 |
| Total Expenditures | | 17418772 | 20389000 | 19053000 | 10797000 | 7200000 | 7230000 |
| Deficit \ Surplus before Financing | | -6083399 | -7200000 | -7453355 | 920000 | 0 | 0 |
| FINANCING BUDGET | | | | | | | |
| A - Uses | | | | | | | |
| 5113001 | Repayment of deficit before financing | 6083399 | 7200000 | 7453355 | 0 | 0 | 0 |
| 5114002 | Transferring unspent government support to the Treasury | 0 | 0 | 0 | 920000 | 0 | 0 |
| 5119007 | Reserves for Obligations Repayment | 253355 | 0 | 0 | 0 | 0 | 0 |
| Total Uses | | 6336754 | 7200000 | 7453355 | 920000 | 0 | 0 |
| B - Sources | | | | | | | |
| 4111001 | Foreign Loans to Finance Capital Projects | 6301358 | 7200000 | 7200000 | 0 | 0 | 0 |
| 4113001 | Budget Surplus before financing | 0 | 0 | 0 | 920000 | 0 | 0 |
| 4119004 | Usage of reserves for obligations repayment | 35396 | 0 | 253355 | 0 | 0 | 0 |
| Total Sources | | 6336754 | 7200000 | 7453355 | 920000 | 0 | 0 |
| Deficit \ Surplus after Financing | | 0 | 0 | 0 | 0 | 0 | 0 |

Revenues

Chapter 8133 Jordan Atomic Energy Commission

(In JDs)

| Group No. | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-----------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 1331 | | Government Support (Current) | | | | | | |
| | 010 | Ministry of Energy and Mineral Resources | | | | | | |
| | 000 | Ministry of Energy and Mineral Resources | 2608000 | 3204000 | 2625000 | 3367000 | 3630000 | 3700000 |
| | | Total of Item | 2608000 | 3204000 | 2625000 | 3367000 | 3630000 | 3700000 |
| | | Total | 2608000 | 3204000 | 2625000 | 3367000 | 3630000 | 3700000 |
| 1332 | | Government Support (Capital) | | | | | | |
| | 010 | Ministry of Energy and Mineral Resources | | | | | | |
| | 000 | Ministry of Energy and Mineral Resources | 8465000 | 9685000 | 8720000 | 8040000 | 3250000 | 3200000 |
| | | Total of Item | 8465000 | 9685000 | 8720000 | 8040000 | 3250000 | 3200000 |
| | | Total | 8465000 | 9685000 | 8720000 | 8040000 | 3250000 | 3200000 |
| 1421 | | Sales of Market Governmental Units | | | | | | |
| | 057 | Current Revenues for Jordan Atomic Energy Commission | | | | | | |
| | 002 | Gamma radiation fees | 90383 | 120000 | 110000 | 130000 | 140000 | 150000 |
| | 003 | Transport of radioactive wastes | 28250 | 50000 | 40000 | 50000 | 50000 | 50000 |
| | 004 | Radiology and laboratory analysis | 67564 | 80000 | 60000 | 80000 | 80000 | 80000 |
| | 999 | Others | 76176 | 50000 | 44645 | 50000 | 50000 | 50000 |
| | | Total of Item | 262373 | 300000 | 254645 | 310000 | 320000 | 330000 |
| | | Total | 262373 | 300000 | 254645 | 310000 | 320000 | 330000 |
| | | Total Revenues | 11335373 | 13189000 | 11599645 | 11717000 | 7200000 | 7230000 |

Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------|------|---|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 292979 | 325000 | 295000 | 305000 | 321000 | 326000 |
| | 103 | Comprehensive Contract Employees | 616789 | 600000 | 530000 | 630000 | 669000 | 684000 |
| | 105 | Personal Cost of Living Allowance | 202132 | 400000 | 315000 | 355000 | 390000 | 399000 |
| | 106 | Family Cost of Living Allowance | 18490 | 35000 | 24000 | 32000 | 42000 | 45000 |
| | 111 | Additional Allowance | 451708 | 658000 | 616000 | 695000 | 735000 | 749000 |
| | 112 | Other Allowances | 268690 | 306000 | 275000 | 310000 | 335000 | 343000 |
| | 113 | Transportation Allowance | 38503 | 60000 | 46000 | 70000 | 85000 | 87000 |
| | 114 | Transport Allowance | 16949 | 20000 | 19000 | 25000 | 33000 | 33000 |
| | 116 | Employees' Bonuses | 9728 | 10000 | 10000 | 10000 | 10000 | 10000 |
| | 120 | Contract Employees | 68000 | 250000 | 250000 | 400000 | 460000 | 474000 |
| | | Total | 1983968 | 2664000 | 2380000 | 2832000 | 3080000 | 3150000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 207159 | 300000 | 263000 | 335000 | 350000 | 360000 |
| | | Total | 207159 | 300000 | 263000 | 335000 | 350000 | 360000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 54900 | 55000 | 55000 | 55000 | 55000 | 55000 |
| | 202 | Telecommunications Services | 18682 | 38000 | 23000 | 24000 | 25000 | 26000 |
| | 203 | Water | 3164 | 8000 | 8000 | 9000 | 10000 | 11000 |
| | 204 | Electricity | 134000 | 130000 | 115000 | 120000 | 137000 | 127000 |
| | 205 | Fuels | 29266 | 29000 | 29000 | 40000 | 40000 | 40000 |
| | 206 | Maintenance of Machines, furniture and accessories | 859 | 4000 | 4000 | 4000 | 5000 | 6000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 8975 | 10000 | 10000 | 15000 | 16000 | 17000 |
| | 208 | Repair and maintenance of buildings and accessories | 2864 | 5000 | 5000 | 5000 | 6000 | 7000 |
| | 209 | Office Supplies, publications and various stationery | 8518 | 10000 | 10000 | 11500 | 16000 | 17000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 3751 | 6000 | 6000 | 6000 | 7000 | 8000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 21988 | 25000 | 25000 | 25000 | 26000 | 27000 |
| | 212 | Insurance | 4423 | 8000 | 8000 | 8000 | 9000 | 10000 |
| | 213 | Official Travel Missions | 91991 | 92000 | 72000 | 37500 | 41000 | 41000 |
| | 214 | Goods and services expenses | 21933 | 30000 | 30000 | 24000 | 37000 | 38000 |
| | | Total | 405314 | 450000 | 400000 | 384000 | 430000 | 430000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Miscellaneous Expenditures | | | | | | |
| | 302 | Contributions | 83972 | 85000 | 85000 | 85000 | 85000 | 85000 |
| | 305 | Non-Employees' Bonuses | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | | Total | 88972 | 90000 | 90000 | 90000 | 90000 | 90000 |
| | | Total of Chapter | 2685413 | 3504000 | 3133000 | 3641000 | 3950000 | 4030000 |

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

| Program 8521 Administration and Support Services | | | | | | | | |
|--|------|---|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 95622 | 110000 | 100000 | 100000 | 100000 | 100000 |
| | 103 | Comprehensive Contract Employees | 149367 | 130000 | 120000 | 145000 | 160000 | 165000 |
| | 105 | Personal Cost of Living Allowance | 63338 | 100000 | 70000 | 80000 | 95000 | 97000 |
| | 106 | Family Cost of Living Allowance | 5430 | 8000 | 6000 | 8000 | 10000 | 11000 |
| | 111 | Additional Allowance | 100516 | 120000 | 110000 | 130000 | 140000 | 143000 |
| | 112 | Other Allowances | 147417 | 116000 | 115000 | 125000 | 130000 | 133000 |
| | 113 | Transportation Allowance | 9000 | 10000 | 8000 | 15000 | 15000 | 16000 |
| | 114 | Transport Allowance | 5949 | 6000 | 6000 | 8000 | 8000 | 8000 |
| | 116 | Employees' Bonuses | 4903 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 120 | Contract Employees | 10000 | 100000 | 100000 | 150000 | 200000 | 210000 |
| | | Total | 591542 | 705000 | 640000 | 766000 | 863000 | 888000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 63510 | 80000 | 77000 | 100000 | 105000 | 110000 |
| | | Total | 63510 | 80000 | 77000 | 100000 | 105000 | 110000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 201 | Rents | 54900 | 55000 | 55000 | 55000 | 55000 | 55000 |
| | 202 | Telecommunications Services | 18682 | 38000 | 23000 | 24000 | 25000 | 26000 |
| | 203 | Water | 3164 | 8000 | 8000 | 9000 | 10000 | 11000 |
| | 204 | Electricity | 134000 | 130000 | 115000 | 120000 | 137000 | 127000 |
| | 205 | Fuels | 29266 | 29000 | 29000 | 40000 | 40000 | 40000 |
| | 001 | Heating | 8721 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 002 | Saloon vehicles | 8655 | 10000 | 10000 | 20000 | 20000 | 20000 |
| | 003 | Transport vehicles and heavy equipment | 11890 | 14000 | 14000 | 15000 | 15000 | 15000 |
| | 206 | Maintenance of Machines, furniture and accessories | 859 | 4000 | 4000 | 4000 | 5000 | 6000 |
| | 207 | Maintenance of vehicles, equipment and accessories | 8975 | 10000 | 10000 | 15000 | 16000 | 17000 |
| | 208 | Repair and maintenance of buildings and accessories | 2864 | 5000 | 5000 | 5000 | 6000 | 7000 |
| | 209 | Office Supplies, publications and various stationery | 8518 | 10000 | 10000 | 11500 | 16000 | 17000 |
| | 210 | Substances and raw materials (medicines, clothes, food, films, etc..) | 3751 | 6000 | 6000 | 6000 | 7000 | 8000 |
| | 211 | Cleaning services and supplies including cleaning contracts | 21988 | 25000 | 25000 | 25000 | 26000 | 27000 |
| | 212 | Insurance | 4423 | 8000 | 8000 | 8000 | 9000 | 10000 |
| | 213 | Official Travel Missions | 91991 | 92000 | 72000 | 37500 | 41000 | 41000 |
| | 214 | Goods and services expenses | 21933 | 30000 | 30000 | 24000 | 37000 | 38000 |
| | 000 | Goods and services expenses | 21933 | 30000 | 30000 | 24000 | 37000 | 38000 |
| | | Total | 405314 | 450000 | 400000 | 384000 | 430000 | 430000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 302 | Contributions | 83972 | 85000 | 85000 | 85000 | 85000 | 85000 |
| | 014 | Saving Fund contribution | 17000 | 17000 | 17000 | 17000 | 17000 | 17000 |
| | 018 | International Agency for Atomic Energy and Arab Commission | 66972 | 68000 | 68000 | 68000 | 68000 | 68000 |
| | 305 | Non-Employees' Bonuses | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | | Total | 88972 | 90000 | 90000 | 90000 | 90000 | 90000 |
| | | Total of Program | 1149338 | 1325000 | 1207000 | 1340000 | 1488000 | 1518000 |

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

| Program 8522 Nuclear Sciences and Applications | | | | | | | | |
|---|------|---------------------------------------|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 68439 | 75000 | 70000 | 75000 | 76000 | 78000 |
| | 103 | Comprehensive Contract Employees | 54000 | 45000 | 40000 | 50000 | 54000 | 55000 |
| | 105 | Personal Cost of Living Allowance | 44415 | 65000 | 60000 | 65000 | 70000 | 71000 |
| | 106 | Family Cost of Living Allowance | 4180 | 7000 | 5000 | 6000 | 9000 | 9000 |
| | 111 | Additional Allowance | 133580 | 140000 | 130000 | 150000 | 160000 | 163000 |
| | 112 | Other Allowances | 39479 | 60000 | 45000 | 50000 | 55000 | 56000 |
| | 113 | Transportation Allowance | 7530 | 15000 | 12000 | 15000 | 20000 | 21000 |
| | 114 | Transport Allowance | 5000 | 5000 | 5000 | 6000 | 8000 | 8000 |
| | 116 | Employees' Bonuses | 1875 | 2000 | 2000 | 2000 | 2000 | 2000 |
| | | Total | 358498 | 414000 | 369000 | 419000 | 454000 | 463000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 36699 | 50000 | 37000 | 50000 | 55000 | 55000 |
| | | Total | 36699 | 50000 | 37000 | 50000 | 55000 | 55000 |
| | | Total of Program | 395197 | 464000 | 406000 | 469000 | 509000 | 518000 |
| Program 8523 Nuclear Fuel | | | | | | | | |
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 51918 | 55000 | 40000 | 50000 | 55000 | 56000 |
| | 103 | Comprehensive Contract Employees | 72300 | 55000 | 55000 | 60000 | 65000 | 66000 |
| | 105 | Personal Cost of Living Allowance | 29160 | 55000 | 40000 | 60000 | 65000 | 67000 |
| | 106 | Family Cost of Living Allowance | 3900 | 6000 | 4000 | 6000 | 8000 | 9000 |
| | 111 | Additional Allowance | 67612 | 100000 | 90000 | 110000 | 115000 | 116000 |
| | 112 | Other Allowances | 16422 | 50000 | 40000 | 50000 | 55000 | 56000 |
| | 113 | Transportation Allowance | 9000 | 10000 | 5000 | 10000 | 15000 | 15000 |
| | 114 | Transport Allowance | 4000 | 5000 | 4000 | 5000 | 7000 | 7000 |
| | 116 | Employees' Bonuses | 2950 | 3000 | 3000 | 3000 | 3000 | 3000 |
| | | Total | 257262 | 339000 | 281000 | 354000 | 388000 | 395000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 32950 | 40000 | 33000 | 45000 | 45000 | 45000 |
| | | Total | 32950 | 40000 | 33000 | 45000 | 45000 | 45000 |
| | | Total of Program | 290212 | 379000 | 314000 | 399000 | 433000 | 440000 |

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

| Program 8524 Nuclear Research/ Nuclear Reactors formerly | | | | | | | | |
|--|------|-----------------------------------|----------------|----------------|-------------------|----------------|-----------------|-----------------|
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 42000 | 45000 | 45000 | 40000 | 45000 | 46000 |
| | 103 | Comprehensive Contract Employees | 171122 | 190000 | 140000 | 200000 | 210000 | 214000 |
| | 105 | Personal Cost of Living Allowance | 35000 | 140000 | 120000 | 120000 | 125000 | 128000 |
| | 106 | Family Cost of Living Allowance | 3000 | 10000 | 6000 | 8000 | 10000 | 11000 |
| | 111 | Additional Allowance | 100000 | 247000 | 240000 | 250000 | 260000 | 266000 |
| | 112 | Other Allowances | 28372 | 40000 | 35000 | 40000 | 45000 | 46000 |
| | 113 | Transportation Allowance | 7000 | 18000 | 15000 | 18000 | 20000 | 20000 |
| | 114 | Transport Allowance | 1000 | 3000 | 3000 | 4000 | 5000 | 5000 |
| | 120 | Contract Employees | 58000 | 150000 | 150000 | 250000 | 260000 | 264000 |
| | | Total | 445494 | 843000 | 754000 | 930000 | 980000 | 1000000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 40000 | 90000 | 77000 | 95000 | 95000 | 95000 |
| | | Total | 40000 | 90000 | 77000 | 95000 | 95000 | 95000 |
| | | Total of Program | 485494 | 933000 | 831000 | 1025000 | 1075000 | 1095000 |
| Program 8525 Power Reactors/ International Cooperation formerly | | | | | | | | |
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 35000 | 40000 | 40000 | 40000 | 45000 | 46000 |
| | 103 | Comprehensive Contract Employees | 170000 | 180000 | 175000 | 175000 | 180000 | 184000 |
| | 105 | Personal Cost of Living Allowance | 30219 | 40000 | 25000 | 30000 | 35000 | 36000 |
| | 106 | Family Cost of Living Allowance | 1980 | 4000 | 3000 | 4000 | 5000 | 5000 |
| | 111 | Additional Allowance | 50000 | 51000 | 46000 | 55000 | 60000 | 61000 |
| | 112 | Other Allowances | 37000 | 40000 | 40000 | 45000 | 50000 | 52000 |
| | 113 | Transportation Allowance | 5973 | 7000 | 6000 | 12000 | 15000 | 15000 |
| | 114 | Transport Allowance | 1000 | 1000 | 1000 | 2000 | 5000 | 5000 |
| | | Total | 331172 | 363000 | 336000 | 363000 | 395000 | 404000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 34000 | 40000 | 39000 | 45000 | 50000 | 55000 |
| | | Total | 34000 | 40000 | 39000 | 45000 | 50000 | 55000 |
| | | Total of Program | 365172 | 403000 | 375000 | 408000 | 445000 | 459000 |
| | | Total of Chapter | 2685413 | 3504000 | 3133000 | 3641000 | 3950000 | 4030000 |

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------------------------|------|---|-----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 19264 | 20000 | 15000 | 20000 | 20000 | 20000 |
| | 512 | Operating and Sustaining Expenditures | 418738 | 350000 | 325000 | 255000 | 205000 | 155000 |
| Total | | | 438002 | 370000 | 340000 | 275000 | 225000 | 175000 |
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to nonfinancial public corporations | | | | | | |
| | 520 | Subsidies to non-financial public corporations/ capital | 0 | 0 | 0 | 2316000 | 2700000 | 2700000 |
| Total | | | 0 | 0 | 0 | 2316000 | 2700000 | 2700000 |
| 26 | | Support/ Grants | | | | | | |
| 2632 | | Support to General Government Units | | | | | | |
| | 509 | Subsidy to general government units/capital | 2397500 | 3000000 | 2155000 | 0 | 0 | 0 |
| Total | | | 2397500 | 3000000 | 2155000 | 0 | 0 | 0 |
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Miscellaneous Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | 490000 | 688582 | 688582 | 2500000 | 0 | 0 |
| Total | | | 490000 | 688582 | 688582 | 2500000 | 0 | 0 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Fixed Assets | | | | | | |
| | 508 | Works and Constructions | 11244035 | 12511418 | 12511418 | 1740000 | 0 | 0 |
| Total | | | 11244035 | 12511418 | 12511418 | 1740000 | 0 | 0 |
| 3112 | | Fixed Assets | | | | | | |
| | 505 | Equipment, Machines and Devices | 89505 | 195000 | 120000 | 180000 | 180000 | 180000 |
| Total | | | 89505 | 195000 | 120000 | 180000 | 180000 | 180000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | 74317 | 120000 | 105000 | 145000 | 145000 | 145000 |
| Total | | | 74317 | 120000 | 105000 | 145000 | 145000 | 145000 |
| Total of Chapter | | | 14733359 | 16885000 | 15920000 | 7156000 | 3250000 | 3200000 |

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program : 8521 Administration and Support Services

Project : 001 Administration and Support Services Program Administration Project

Fund Source : 202002 Capital - Government Subsidy

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Miscellaneous buildings and facilities maintenance | 19264 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 19264 | 0 | 0 | 0 | 0 | 0 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 006 | Devices, tools and equipment maintenance | 14635 | 0 | 0 | 0 | 0 | 0 |
| | 008 | Qualifying and training expenses | 129590 | 0 | 0 | 0 | 0 | 0 |
| | 021 | Printing house | 5000 | 0 | 0 | 0 | 0 | 0 |
| | 055 | Hospitality expenditures | 20000 | 0 | 0 | 0 | 0 | 0 |
| | 999 | n.e.c | 224707 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 393932 | 0 | 0 | 0 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 999 | n.e.c | 4775 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 4775 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Project | 417971 | 0 | 0 | 0 | 0 | 0 |

Project : 002 Supporting energy projects

Fund Source : 202002 Capital - Government Subsidy

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 25 | | Subsidies | | | | | | |
| 2511 | | Subsidies to Public Corporations | | | | | | |
| | 520 | Subsidies to non-financial public corporations/ ca | | | | | | |
| | 031 | National Committee for synchrotron | 0 | 0 | 0 | 10000 | 10000 | 10000 |
| | 032 | Energy Resources Company | 0 | 0 | 0 | 100000 | 100000 | 100000 |
| | 033 | International Committee for synchrotron | 0 | 0 | 0 | 1000000 | 1000000 | 1000000 |
| | 034 | Jordanian company for mining | 0 | 0 | 0 | 1206000 | 1590000 | 1590000 |
| | | Total of Item | 0 | 0 | 0 | 2316000 | 2700000 | 2700000 |
| 26 | | Support/ Grants | | | | | | |
| 2632 | | Support to General Government Units/ C | | | | | | |
| | 509 | Subsidy to general government units/capital | | | | | | |
| | 073 | National Committee for Synchrotron | 10000 | 10000 | 10000 | 0 | 0 | 0 |
| | 074 | Energy Resources Company | 100000 | 100000 | 100000 | 0 | 0 | 0 |
| | 113 | International Committee for Synchrotron | 887500 | 1000000 | 600000 | 0 | 0 | 0 |
| | 122 | Jordanian Mining Company | 1400000 | 1890000 | 1445000 | 0 | 0 | 0 |
| | | Total of Item | 2397500 | 3000000 | 2155000 | 0 | 0 | 0 |
| | | Total of Project | 2397500 | 3000000 | 2155000 | 2316000 | 2700000 | 2700000 |
| | | Total of Program | 2815471 | 3000000 | 2155000 | 2316000 | 2700000 | 2700000 |

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program : 8522 Nuclear Sciences and Applications

Project : 001 Nuclear Sciences and Applications Program Administration Project

Fund Source : 202002 Capital - Government Subsidy

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 069 | Modernizing and developing devices and equipment | 0 | 40000 | 30000 | 30000 | 30000 | 30000 |
| | 999 | n.e.c | 18448 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 18448 | 40000 | 30000 | 30000 | 30000 | 30000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 006 | Laboratories supplies and materials | 0 | 60000 | 45000 | 45000 | 45000 | 45000 |
| | 999 | n.e.c | 38105 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 38105 | 60000 | 45000 | 45000 | 45000 | 45000 |
| | | Total of Project | 56553 | 100000 | 75000 | 75000 | 75000 | 75000 |
| | | Total of Program | 56553 | 100000 | 75000 | 75000 | 75000 | 75000 |

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

| Program : 8523 Nuclear Fuel | | | | | | | | |
|---|------|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Project : 001 Nuclear Fuel Program Administration Project | | | | | | | | |
| Fund Source : 202002 Capital - Government Subsidy | | | | | | | | |
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 069 | Modernizing and developing devices and equipment | 0 | 20000 | 20000 | 15000 | 15000 | 15000 |
| | 999 | n.e.c | 14691 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 14691 | 20000 | 20000 | 15000 | 15000 | 15000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 006 | Laboratories supplies and materials | 0 | 20000 | 20000 | 60000 | 60000 | 60000 |
| | 999 | n.e.c | 24757 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 24757 | 20000 | 20000 | 60000 | 60000 | 60000 |
| | | Total of Project | 39448 | 40000 | 40000 | 75000 | 75000 | 75000 |
| | | Total of Program | 39448 | 40000 | 40000 | 75000 | 75000 | 75000 |

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

Program : 8524 Nuclear Research/ Nuclear Reactors formerly

Project : 001 Nuclear reactors Program Administration

Fund Source : 202002 Capital - Government Subsidy

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 069 | Modernizing and developing devices and equipment | 0 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | | Total of Item | 0 | 25000 | 25000 | 25000 | 25000 | 25000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 019 | Spare parts supplies | 0 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | | Total of Item | 0 | 25000 | 25000 | 25000 | 25000 | 25000 |
| | | Total of Project | 0 | 50000 | 50000 | 50000 | 50000 | 50000 |

Project : 003 Establishing and operating the research nuclear reactor

Fund Source : 202002 Capital - Government Subsidy

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------|------|-------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 28 | | Other Expenditures | | | | | | |
| 2822 | | Other Capital Expenditures | | | | | | |
| | 504 | Studies, Research and Consultations | | | | | | |
| | 027 | Purchasing consultation services | 490000 | 688582 | 688582 | 2500000 | 0 | 0 |
| | | Total of Item | 490000 | 688582 | 688582 | 2500000 | 0 | 0 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 040 | Various constructions | 4942677 | 5311418 | 5311418 | 1740000 | 0 | 0 |
| | | Total of Item | 4942677 | 5311418 | 5311418 | 1740000 | 0 | 0 |

Fund Source : 203030 Korean Loan

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------|------|-----------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 040 | Various constructions | 6301358 | 7200000 | 7200000 | 0 | 0 | 0 |
| | | Total of Item | 6301358 | 7200000 | 7200000 | 0 | 0 | 0 |
| | | Total of Project / Loans | 6301358 | 7200000 | 7200000 | 0 | 0 | 0 |
| | | Total of Project | 11734035 | 13200000 | 13200000 | 4240000 | 0 | 0 |
| | | Total of Program | 11734035 | 13250000 | 13250000 | 4290000 | 50000 | 50000 |

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8133 Jordan Atomic Energy Commission

(In JDs)

| Program : 8525 Power Reactors/ International Cooperation formerly | | | | | | | | |
|--|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project : 001 International Cooperation Program Administration Project | | | | | | | | |
| Fund Source : 202002 Capital - Government Subsidy | | | | | | | | |
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Miscellaneous buildings and facilities maintenance | 0 | 20000 | 15000 | 20000 | 20000 | 20000 |
| | | Total of Item | 0 | 20000 | 15000 | 20000 | 20000 | 20000 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 006 | Devices, tools and equipment maintenance | 0 | 25000 | 20000 | 25000 | 25000 | 25000 |
| | 008 | Qualifying and training expenses | 0 | 150000 | 150000 | 60000 | 50000 | 25000 |
| | 015 | Operating systems and software | 24806 | 50000 | 35000 | 50000 | 50000 | 50000 |
| | 021 | Printing house | 0 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | 035 | Technical and administrative support | 0 | 80000 | 80000 | 80000 | 40000 | 20000 |
| | 055 | Hospitality expenditures | 0 | 35000 | 30000 | 35000 | 35000 | 30000 |
| | 999 | n.e.c | 0 | 5000 | 5000 | 0 | 0 | 0 |
| | | Total of Item | 24806 | 350000 | 325000 | 255000 | 205000 | 155000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 36466 | 60000 | 35000 | 60000 | 60000 | 60000 |
| | 068 | Solar cells generating the electric energy | 0 | 30000 | 5000 | 30000 | 30000 | 30000 |
| | 069 | Modernizing and developing devices and equipment | 0 | 20000 | 5000 | 20000 | 20000 | 20000 |
| | 999 | n.e.c | 19900 | 0 | 0 | 0 | 0 | 0 |
| | | Total of Item | 56366 | 110000 | 45000 | 110000 | 110000 | 110000 |
| 3122 | | Inventories | | | | | | |
| | 503 | Materials and supplies | | | | | | |
| | 001 | Computer supplies and accessories | 6680 | 10000 | 10000 | 15000 | 15000 | 15000 |
| | 999 | n.e.c | 0 | 5000 | 5000 | 0 | 0 | 0 |
| | | Total of Item | 6680 | 15000 | 15000 | 15000 | 15000 | 15000 |
| | | Total of Project | 87852 | 495000 | 400000 | 400000 | 350000 | 300000 |
| | | Total of Program | 87852 | 495000 | 400000 | 400000 | 350000 | 300000 |
| | | Total of Chapter | 8432001 | 9685000 | 8720000 | 7156000 | 3250000 | 3200000 |
| | | Total of Chapter / Loans | 6301358 | 7200000 | 7200000 | 0 | 0 | 0 |
| | | Total of Chapter | 14733359 | 16885000 | 15920000 | 7156000 | 3250000 | 3200000 |