

Chapter : 8155 National Electric Power Company

**Vision :** Elevate the Company's status in all aspects to world standards at the same class of the best regional and international electric utilities

**Mission :** Provision of secured electric energy; with high levels of reliability of the electric power system; and continuity of supply of electric energy demand at economical prices pursuant to international quality standards; meeting environmental requirements and good business practice in exchanging electric energy with other countries; strengthening of corporate governance at the company; achieving optimal investment in the infrastructure of the electric power transmission grid for the benefit of society; contribution in the technology transfer; attraction of national and international investments in electricity sector and creation of job opportunities for Jordanian professionals.

**Legal Framework:** New General Electricity Law No. (10) for the year 1996 and amended Electricity Law No. (13) for the year 1999

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
			Base Year	Value				2015	2016	2016
			1 - To improve the Company's institutional capacities (technical, financial and administrative)	1	Percentage of the Company's staff participating in specialized training courses	2014	%76	%82	%87	%85
2 - To provide the electrical energy at the best technical specifications for the distribution companies and key consumers	1	Quantity of purchased electricity (G.W.H)	2014	17690	18541	20155	19326	20391	21411	22481
	2	Quantity of sold electricity (G.W.H)	2014	17370	18213	19691	18918	19922	20918	21964

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2015	2016	2016
				8921	Administration and Support Services	1	Percentage of satisfaction of Company's employees	2014	%85	%90	%95
		2	Degree of service recipients' satisfaction	2014	%90	%92	%94	%92	%95	%96	%97
8922	Supply	1	Quantity of purchased electricity (G.W.H)	2014	17690	18541	20155	19326	20391	21411	22481
		2	Quantity of sold electricity (G.W.H)	2014	17370	18213	19691	18918	19922	20918	21964

Programs Appropriations										
Programs			Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2015	2016	2016	2017	2018	2019		
8921	Administration and Support Services	Current	145010226	171774000	138476000	134659500	135429000	124805000		
		Capital	766000	1000000	1000000	850000	540000	540000		
		Total	145776226	172774000	139476000	135509500	135969000	125345000		
8922	Supply	Current	0	0	0	0	0	0		
		Capital	45289000	52160000	47992000	48480000	63730000	69680000		
		Total	45289000	52160000	47992000	48480000	63730000	69680000		
		Total of Current	145010226	171774000	138476000	134659500	135429000	124805000		
		Total of Capital	46055000	53160000	48992000	49330000	64270000	70220000		
		Total of Chapter	191065226	224934000	187468000	183989500	199699000	195025000		

Capital Projects Appropriations According to Program										
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative		
			2015	2016	2016	2017	2018	2019		
8921	Total of Program		766000	1000000	1000000	850000	540000	540000		
	001	Sustaining the Company's Services	766000	1000000	1000000	850000	540000	540000		

## Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2015	2016	2016	2017	2018	2019
8922	003	Civil works	8266000	7000000	4950000	4650000	6560000	7060000
	004	Ambulatory Plan	256000	0	0	58000	0	0
	006	Switching stations	13000	0	0	0	0	0
	007	Communications and Control	424000	500000	500000	400000	400000	400000
	026	Ground cables to link north Amman with city center station/ transfer lines	46000	0	0	0	0	0
	034	Disi Transformation Station and Al-Qwairen expansion/ transformation stations	0	0	0	75000	0	0
	038	Transfer line of east Amman - Al- Manarah 132 kv/ emergency plan	48000	0	0	0	0	0
	048	Karak Transformation Station/ transformation station	67000	50000	50000	0	0	0
	049	Expanding Ma'an Transformation Station/ transformation station	15000	0	0	0	0	0
	050	Expanding Rashadyeh Station/ transformation stations	1500	0	0	0	0	0
	054	Expanding Hashemiyyeh Station/ transformation stations	1500	0	0	0	0	0
	058	Supplying power and control cables/ transfer stations	2550000	200000	200000	250000	500000	500000
	060	Supplying cables 33 kv / transformation stations	0	300000	300000	0	0	0
	062	Expanding Qatraneh transformation station/ transformation stations	0	200000	200000	500000	500000	500000
	064	Expanding Safawi transformation station 132 kv (external) / transformation stations	0	250000	250000	500000	500000	500000
	065	Expanding Rwayshed transformation station 132 kv (external)/ transformation stations	0	250000	250000	250000	250000	0
	066	Expanding Waqas transformation station 132 kv (external) / transformation stations	0	300000	300000	500000	480000	0
	067	Al-Fjaj wind transformation station/ transformation stations	32000	100000	100000	0	0	0
	068	Yarmouk transformation station 132 kv (internal) / transformation stations	179000	150000	150000	150000	0	0
	069	Tri-Fuel Power Plant transformation station 400 kv. - external (IPP3)/ transformation stations	0	0	0	100000	0	0
	071	Establishing Bayader new transformation station 132 kv (internal)/ transformation stations	1353000	50000	50000	150000	0	0
	073	AMR system for all meters systems in transformation stations and replacing meters with digital meters / transformation stations	388000	100000	100000	0	0	0
	076	Al-Fjaj winds transformation station/ transfer lines	46000	50000	50000	0	0	0
	077	Establishing Yarmouk transformation station 132 kv (internal) / transfer lines	38000	400000	400000	800000	800000	1000000
	078	Tri-Fuel Power Plant transformation station 400 kv - external (IPP3)	24000	0	0	0	0	0
	083	Establishing Mwaqqar industrial station 132/33 kv/ transformation stations	67000	0	0	0	0	0
	087	Modifying thermal Aqaba design - Quwaireh 132 kv/ transfer lines	0	300000	300000	50000	100000	100000
	089	Changing the course of Al-Hasa - Rashadiyeh and Rashadiyeh- Maan lines/ transfer lines	0	300000	300000	0	0	0
	093	Establishing Qatraneh Cement Transformation Station	69000	0	0	0	0	0
	094	Establishing new Bayader transformation station 132 kv (internal) / transfer lines	92000	100000	100000	0	0	0
	095	Establishing and linking new Zarqa transformation Station	14000	400000	400000	50000	100000	100000
	097	Establishing Tafileh wind transformation station	168000	50000	50000	0	0	0
	098	Expanding the Eshtafina Transformation Station 132 kv (external)	0	100000	100000	300000	300000	0
	101	Expansion of West Amman Station	9161000	4000000	4000000	1780000	0	0
	102	Linking Samra Transformation Station with West Amman Station	3529000	2000000	2000000	4200000	4200000	7000000
	103	Linking West Amman Transformer Station with Sweimah transmission line-Al-Sero	0	500000	500000	1000000	1000000	1370000
	105	Linking Qatraneh Transformation Station 400 kv	4856000	3600000	3600000	3000000	4000000	5000000
	106	Establishing Maan solar transformation station.	1673000	100000	100000	0	0	0
	107	Establishing Al-Qweirah solar transformation station	1192000	250000	250000	0	0	0
	108	Establishing Maan wind transformation station (Al-Hussein University)	1233000	100000	100000	0	0	0
	109	Supplying gas to tri-fuel power plant project IPP3	8198000	11000000	11000000	0	0	0
	111	Importing liquefied gas	1289000	0	0	0	0	0
	112	Maan Transformation Station and Transfer Line - Green Path	0	7000000	5700000	10500000	15000000	17000000
	113	Expanding Qatraneh Transformation Station/ West Amman Project	0	400000	400000	200000	0	0
	114	Expanding Qatraneh Transformation Station 400 kv	0	210000	0	300000	500000	1000000

## Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2015	2016	2016	2017	2018	2019
115	Switches Station 400 kv to connect the Oil Shale Project	0	500000	500000	900000	1000000	2500000	
117	Switches Station 132 kv to connect Aqua Generation Project	0	100000	100000	2000000	1700000	2000000	
118	Connecting Al-Rajef Wind Energy Project	0	250000	250000	450000	800000	1000000	
119	Connecting KOSPO Wind Energy Project	0	250000	250000	650000	500000	500000	
120	Connecting XENEL Wind Energy Project	0	250000	250000	650000	650000	450000	
121	Connecting (HECATE) DELENOVA 121 Wind Energy Project	0	250000	250000	179000	500000	1000000	
122	Consulting services for lines operations	0	200000	200000	0	0	0	
123	Replacement of Al-Fjaij- Maan 132 kv Transfer Lines Connectors	0	500000	500000	50000	350000	800000	
124	Replacement of Tafileh Al-Hasa 132 kv Transfer Lines Connectors	0	400000	400000	50000	600000	800000	
125	Replacement of Al-Hasa- Qatranah 132 KV Transfer Lines Connectors	0	500000	500000	50000	800000	1200000	
126	Connecting Mafraq Solar Energy Project 1	0	100000	100000	100000	0	0	
127	Connecting Mafraq Solar Energy Project 2	0	100000	100000	100000	0	0	
128	Connecting Mafraq Solar Energy Project 3	0	100000	100000	100000	0	0	
129	Connecting Safawi Solar Energy Project	0	300000	300000	500000	500000	670000	
130	Tafileh City Transformation Station	0	2000000	2000000	1000000	1000000	1000000	
131	Dual Circuit Lines, Maan- Al-Wasleh (IN-OUT) New Maan	0	150000	115000	250000	500000	750000	
132	Solar Energy Use Project	0	100000	100000	550000	550000	1000000	
133	Zaatari Connection Project	0	50000	50000	100000	0	0	
134	Expanding Al-Qwairah Solar Project	0	500000	500000	500000	500000	700000	
135	Expanding Al-Hussein Wind Transformation Station	0	500000	150000	100000	500000	730000	
136	Expanding Sabha Transformation Station	0	100000	100000	500000	500000	0	
137	Expanding Azraq Transformation Station	0	300000	77000	50000	200000	350000	
138	New Port Road Crossing with Aqaba- Maan 132 kv Line	0	279000	279000	0	0	0	
139	Expanding El- Hassan Industrial City Transformation Station	0	0	0	20000	0	0	
140	Al-Samra Gas Metering Station	0	1500000	1500000	1500000	1800000	2000000	
141	Gas Metering Station (Aqua Generation Project)	0	1500000	1500000	1500000	1500000	1500000	
142	Gas Supply to Aqaba Thermal Generation Station	0	71000	71000	50000	0	0	
143	Establishing Marka Transformation Station (GIS)	0	100000	100000	250000	400000	500000	
144	Establishing New Salt Transformation Station	0	400000	400000	400000	650000	1200000	
145	Expanding Airport Transformation Station	0	100000	100000	0	0	0	
146	Mobile Transformation Station 2 (MOBILE S/ S)	0	200000	200000	0	0	0	
147	Expanding Irbid Transformation Station	0	100000	100000	0	0	0	
148	Replacement with Al-Hussein Thermal Station	0	50000	50000	0	0	0	
149	Expanding Salt Transformation Station	0	50000	50000	50000	0	0	
150	Connecting West Amman station with Salt transformation station	0	0	0	500000	500000	1000000	
151	Expanding Airport 33 kv for purposes of solar energy	0	0	0	50000	600000	500000	
152	Modifying line 132 kv Tareq - North Amman in Special Operations Command area	0	0	0	25000	100000	100000	
153	Replacement of the transfer lines connectors (Alsamra - Alrajhi - Rihab)	0	0	0	100000	200000	250000	
154	Transformation Station 400 kv to link oil shale project	0	0	0	300000	400000	500000	
155	Industrial Jarash Transformation Station	0	0	0	300000	450000	450000	
156	Southern Al-Mazar Transformation Station	0	0	0	0	50000	50000	
157	Red Sea-Dead Sea Transformation Station - desalination station	0	0	0	250000	250000	250000	
158	Red Sea-Dead Sea Transformation Station - generation station	0	0	0	250000	250000	250000	
159	Expanding Al-Muwaqqar Transformation Station	0	0	0	250000	350000	500000	
160	Expanding Assubaihi Transformation Station	0	0	0	50000	50000	0	
161	Expanding Tafilah wind switches station	0	0	0	100000	150000	200000	
162	Crossing renewable energy projects	0	0	0	200000	0	0	
163	Expanding Airport Transformation Station 132 to connect it with oil shale and Al-Qatrana	0	0	0	200000	400000	200000	

### Capital Projects Appropriations According to Program

Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2015	2016	2016	2017	2018	2019
	164	Expanding industrial Al-Muwaqqar Transformation Station 132/33 kv	0	0	0	200000	280000	0
	165	Expanding Hussin Thermal Power Transformation Station (Oil Refinery)	0	0	0	300000	400000	500000
	166	Expanding university Transformation Station 132/33 kv	0	0	0	100000	160000	0
	167	Expanding Samra Transformation Station 132 kv fourth phase	0	0	0	150000	300000	0
	168	Connecting Irbid Transformation Station with East Irbid Station	0	0	0	230000	400000	500000
	169	Connection of Mas wind Station	0	0	0	100000	500000	500000
	170	Connecting Solar energy project in East of Amman with east Amman station 132 kv	0	0	0	100000	100000	100000
	171	Master solar switches substation	0	0	0	200000	800000	600000
	173	North Amman- Assubaihi Station 132 kv	0	0	0	95000	300000	0
	176	North of Amman Transformation station Al-Qatrana	0	0	0	48000	400000	0
	177	Connecting Amman west transformation station 400 kv with Amman North transfer line - South of Amman	0	0	0	20000	0	0
	178	Solar energy project KFW	0	0	0	400000	1350000	0
	179	Renewable energy project / Al-Hussein Bin Talal University	0	0	0	400000	1350000	0
	180	Expansion of Ma'an wind transformation station (connection with Renewable energy project / Al-Hussein Bin Talal University)	0	0	0	150000	1350000	0
	181	Solar energy project / Al Albayt University	0	0	0	450000	1000000	1050000
	182	Modifying Solar Ma'an transfer line - Eshidiya 132 kv	0	0	0	600000	600000	0
		Total of Program	45289000	52160000	47992000	48480000	63730000	69680000
		Total	46055000	53160000	48992000	49330000	64270000	70220000

## Budget Summary of National Electric Power Company

(In JDs)

Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>Revenues</b>						
142 Revenues of Selling Goods and Services	-53773492	97764000	331210000	281084000	257231000	269596000
<b>Total Revenues</b>	-53773492	97764000	331210000	281084000	257231000	269596000
<b>Expenditures</b>						
<b>A - Current Expenditures</b>						
211 Salaries, Wages and Allowances	17562317	18792000	17980000	18860000	19724000	20490000
212 Social Security Contributions	2113000	2330000	2280000	2400000	2525000	2625000
221 Use of Goods and Services	16913909	17950000	16155000	18189500	19900000	20900000
241 External Interests	1945000	3226000	3068000	2955000	3703000	3777000
242 Internal Interests	103733000	126846000	96363000	89616000	86943000	74374000
251 Subsidies to nonfinancial public corporations	0	0	0	0	0	0
271 Pension and Compensations	495000	230000	230000	239000	234000	239000
282 Other Miscellaneous Expenditures	2248000	2400000	2400000	2400000	2400000	2400000
<b>Total Current Expenditures</b>	145010226	171774000	138476000	134659500	135429000	124805000
<b>B - Capital Expenditures</b>						
202001 Capital - Domestic Funding	46055000	43900000	43292000	38530000	48770000	52220000
203 Capital - Foreign Loans	0	9260000	5700000	10800000	15500000	18000000
<b>Total Capital Expenditures</b>	46055000	53160000	48992000	49330000	64270000	70220000
<b>Total Expenditures</b>	191065226	224934000	187468000	183989500	199699000	195025000
<b>Deficit \ Surplus before Financing</b>	-244838718	-127170000	143742000	97094500	57532000	74571000
<b>FINANCING BUDGET</b>						
<b>A - Uses</b>						
5111001 Repayment of Due Domestic Loans Installments	480682000	258945000	278524000	543504000	420819000	352896000
5111002 Repayment of Due Foreign Loans Installments	10484000	10811000	10952000	10956000	8961000	4805000
5113001 Repayment of deficit before financing	244838718	127170000	0	0	0	0
5119008 Payment of obligations	309311282	0	0	0	0	0
5119010 Housing Loans Given for Employees	281000	281000	281000	281000	281000	281000
<b>Total Uses</b>	1045597000	397207000	289757000	554741000	430061000	357982000
<b>B - Sources</b>						
4111001 Foreign Loans to Finance Capital Projects	0	9260000	5700000	10800000	15500000	18000000
4111002 Domestic Loans Withdrawals	1045597000	387947000	140315000	446846500	357029000	265411000
4113001 Budget Surplus before financing	0	0	143742000	97094500	57532000	74571000
4119004 Usage of reserves for obligations repayment	0	0	0	0	0	0
4119009 Ministry of Finance Advance	0	0	0	0	0	0
<b>Total Sources</b>	1045597000	397207000	289757000	554741000	430061000	357982000
<b>Deficit \ Surplus after Financing</b>	0	0	0	0	0	0

# Revenues

Chapter 8155 National Electric Power Company

(In JDs )

Group No.	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1421		Sales of Market Governmental Units						
	048	Current Revenues for the National Electric Power Corporation						
	001	Net revenues resulting from selling electricity	-60820492	82598000	293780000	251548000	254980000	267554000
	002	Subscribers' contributions	1105000	0	4151000	0	0	0
	999	Miscellaneous Revenues	5942000	15166000	33279000	29536000	2251000	2042000
		Total of Item	-53773492	97764000	331210000	281084000	257231000	269596000
		Total	-53773492	97764000	331210000	281084000	257231000	269596000
		Total Revenues	-53773492	97764000	331210000	281084000	257231000	269596000

## Overall Summary of Current Expenditures for the Years 2015 - 2019

### Chapter : 8155 National Electric Power Company

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>21</b>		<b>Compensations of Employees</b>						
<b>2111</b>		Salaries, Wages and Allowances						
	<b>102</b>	Unclassified Employees	12709000	13752000	13213000	13845000	14450000	14985000
	<b>104</b>	Workers' Wages	9000	10000	8000	10000	10000	10000
	<b>105</b>	Personal Cost of Living Allowance	2374000	2560000	2389000	2515000	2673000	2802000
	<b>106</b>	Family Cost of Living Allowance	485000	525000	497000	526000	555000	583000
	<b>107</b>	Basic Allowance	103000	115000	101000	106000	111000	116000
	<b>110</b>	Overtime Allowance	603000	525000	525000	525000	525000	525000
	<b>112</b>	Other Allowances	650317	670000	670000	722000	761000	800000
	<b>113</b>	Transportation Allowance	381000	400000	400000	425000	449000	472000
	<b>114</b>	Transport Allowance	17000	20000	10000	16000	17000	18000
	<b>115</b>	Field Visit Allowance	157000	160000	112000	120000	123000	129000
	<b>116</b>	Employees' Bonuses	74000	55000	55000	50000	50000	50000
		<b>Total</b>	<b>17562317</b>	<b>18792000</b>	<b>17980000</b>	<b>18860000</b>	<b>19724000</b>	<b>20490000</b>
<b>2121</b>		Social Security Contributions						
	<b>301</b>	Social Security	2113000	2330000	2280000	2400000	2525000	2625000
		<b>Total</b>	<b>2113000</b>	<b>2330000</b>	<b>2280000</b>	<b>2400000</b>	<b>2525000</b>	<b>2625000</b>
<b>22</b>		<b>Use of Goods and Services</b>						
<b>2211</b>		Use of Goods and Services						
	<b>201</b>	Rents	47000	110000	94000	110000	115000	120000
	<b>202</b>	Telecommunications Services	75000	124000	112000	125000	125000	125000
	<b>203</b>	Water	34000	34000	31000	36000	39000	40000
	<b>204</b>	Electricity	229000	200000	186000	200000	200000	200000
	<b>205</b>	Fuels	18000	34000	30000	30000	30000	30000
	<b>206</b>	Maintenance of Machines, furniture and accessories	1272000	2050000	1814000	3042000	3486000	3838500
	<b>207</b>	Maintenance of vehicles, equipment and accessories	516000	565000	508000	565000	570000	580000
	<b>208</b>	Repair and maintenance of buildings and accessories	415000	313000	313000	315000	320000	325000
	<b>209</b>	Office Supplies, publications and various stationery	50000	84000	76000	84000	88000	90000
	<b>210</b>	Substances and raw materials (medicines, clothes, food, films, etc..)	69000	107000	96000	110000	113000	119000
	<b>211</b>	Cleaning services and supplies including cleaning contracts	133000	113000	101000	118000	118000	120000
	<b>212</b>	Insurance	896909	1875000	1687000	1765000	1900000	1915000
	<b>213</b>	Official Travel Missions	151000	237000	213000	106500	109000	111500
	<b>214</b>	Goods and services expenses	13008000	12104000	10894000	11583000	12687000	13286000
		<b>Total</b>	<b>16913909</b>	<b>17950000</b>	<b>16155000</b>	<b>18189500</b>	<b>19900000</b>	<b>20900000</b>
<b>24</b>		<b>Interests</b>						
<b>2411</b>		External Interests						
	<b>307</b>	External Interests	1945000	3226000	3068000	2955000	3703000	3777000
		<b>Total</b>	<b>1945000</b>	<b>3226000</b>	<b>3068000</b>	<b>2955000</b>	<b>3703000</b>	<b>3777000</b>
<b>2421</b>		Internal Interests						
	<b>317</b>	Internal Interests	103733000	126846000	96363000	89616000	86943000	74374000
		<b>Total</b>	<b>103733000</b>	<b>126846000</b>	<b>96363000</b>	<b>89616000</b>	<b>86943000</b>	<b>74374000</b>
<b>27</b>		<b>Social Benefits</b>						
<b>2711</b>		Pension and Compensations						
	<b>308</b>	Pension and Compensations	495000	230000	230000	239000	234000	239000
		<b>Total</b>	<b>495000</b>	<b>230000</b>	<b>230000</b>	<b>239000</b>	<b>234000</b>	<b>239000</b>

## Overall Summary of Current Expenditures for the Years 2015 - 2019

### Chapter : 8155 National Electric Power Company

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
<b>28</b>		<b>Other Expenditures</b>						
<b>2821</b>		Other Miscellaneous Expenditures						
	<b>302</b>	Contributions	2122000	2188000	2188000	2188000	2188000	2188000
	<b>303</b>	Scientific scholarships and training courses	96000	176000	176000	176000	176000	176000
	<b>305</b>	Non-Employees' Bonuses	30000	36000	36000	36000	36000	36000
		<b>Total</b>	<b>2248000</b>	<b>2400000</b>	<b>2400000</b>	<b>2400000</b>	<b>2400000</b>	<b>2400000</b>
<b>Total of Chapter</b>			<b>145010226</b>	<b>171774000</b>	<b>138476000</b>	<b>134659500</b>	<b>135429000</b>	<b>124805000</b>



**Current Expenditures According to Program for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

( In JDs )

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		<b>Compensations of Employees</b>						
2111		<b>Salaries, Wages and Allowances</b>						
	102	Unclassified Employees	12709000	13752000	13213000	13845000	14450000	14985000
	104	Workers' Wages	9000	10000	8000	10000	10000	10000
	105	Personal Cost of Living Allowance	2374000	2560000	2389000	2515000	2673000	2802000
	106	Family Cost of Living Allowance	485000	525000	497000	526000	555000	583000
	107	Basic Allowance	103000	115000	101000	106000	111000	116000
	110	Overtime Allowance	603000	525000	525000	525000	525000	525000
	112	Other Allowances	650317	670000	670000	722000	761000	800000
	113	Transportation Allowance	381000	400000	400000	425000	449000	472000
	114	Transport Allowance	17000	20000	10000	16000	17000	18000
	115	Field Visit Allowance	157000	160000	112000	120000	123000	129000
	116	Employees' Bonuses	74000	55000	55000	50000	50000	50000
		<b>Total</b>	<b>17562317</b>	<b>18792000</b>	<b>17980000</b>	<b>18860000</b>	<b>19724000</b>	<b>20490000</b>
2121		<b>Social Security Contributions</b>						
	301	Social Security	2113000	2330000	2280000	2400000	2525000	2625000
		<b>Total</b>	<b>2113000</b>	<b>2330000</b>	<b>2280000</b>	<b>2400000</b>	<b>2525000</b>	<b>2625000</b>
22		<b>Use of Goods and Services</b>						
2211		<b>Use of Goods and Services</b>						
	201	Rents	47000	110000	94000	110000	115000	120000
	202	Telecommunications Services	75000	124000	112000	125000	125000	125000
	203	Water	34000	34000	31000	36000	39000	40000
	204	Electricity	229000	200000	186000	200000	200000	200000
	205	Fuels	18000	34000	30000	30000	30000	30000
	001	Heating	18000	9000	5000	5000	5000	5000
	002	Saloon vehicles	0	10000	10000	10000	10000	10000
	003	Transport vehicles and heavy equipment	0	15000	15000	15000	15000	15000
	206	Maintenance of Machines, furniture and accessories	1272000	2050000	1814000	3042000	3486000	3838500
	005	Various maintenance works	1272000	2050000	1814000	3042000	3486000	3838500
	207	Maintenance of vehicles, equipment and accessories	516000	565000	508000	565000	570000	580000
	208	Repair and maintenance of buildings and accessories	415000	313000	313000	315000	320000	325000
	209	Office Supplies, publications and various stationery	50000	84000	76000	84000	88000	90000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	69000	107000	96000	110000	113000	119000
	211	Cleaning services and supplies including cleaning contracts	133000	113000	101000	118000	118000	120000
	212	Insurance	896909	1875000	1687000	1765000	1900000	1915000
	213	Official Travel Missions	151000	237000	213000	106500	109000	111500
	214	Goods and services expenses	13008000	12104000	10894000	11583000	12687000	13286000
	010	Fees and Commissions	1403000	1477000	1477000	1992000	2092000	2196000
	013	Services, security and guarding contracts	580000	750000	750000	750000	785000	800000
	058	Judicial compensations	9789000	7527000	6317000	6444000	7100000	7570000
	080	International Services Department	367000	850000	850000	597000	860000	870000
	096	Consultation and experts services	0	1000000	1000000	1300000	1350000	1350000
	118	Expenses of different goods and services	0	0	0	500000	500000	500000
	999	n.e.c	869000	500000	500000	0	0	0
		<b>Total</b>	<b>16913909</b>	<b>17950000</b>	<b>16155000</b>	<b>18189500</b>	<b>19900000</b>	<b>20900000</b>

**Current Expenditures According to Program for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

( In JDs )

Program 8921 Administration and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
24		Interests						
2411		External Interests						
	307	External Interests	1945000	3226000	3068000	2955000	3703000	3777000
	001	External loans interests	1945000	3226000	3068000	2955000	3703000	3777000
		<b>Total</b>	1945000	3226000	3068000	2955000	3703000	3777000
2421		Internal Interests						
	317	Internal Interests	103733000	126846000	96363000	89616000	86943000	74374000
	001	Internal loans interests	103733000	126846000	96363000	89616000	86943000	74374000
		<b>Total</b>	103733000	126846000	96363000	89616000	86943000	74374000
27		Social Benefits						
2711		Pension and Compensations						
	308	Pension and Compensations	495000	230000	230000	239000	234000	239000
		<b>Total</b>	495000	230000	230000	239000	234000	239000
28		Other Expenditures						
2821		Other Current Expenditures						
	302	Contributions	2122000	2188000	2188000	2188000	2188000	2188000
	014	Saving Fund contribution	1167000	1137000	1137000	1144000	1144000	1144000
	016	Health insurance contributions	955000	1051000	1051000	1044000	1044000	1044000
	303	Scientific scholarships and training courses	96000	176000	176000	176000	176000	176000
	305	Non-Employees' Bonuses	30000	36000	36000	36000	36000	36000
	006	Bonuses for the members of board of directors	30000	36000	36000	36000	36000	36000
		<b>Total</b>	2248000	2400000	2400000	2400000	2400000	2400000
		<b>Total of Program</b>	145010226	171774000	138476000	134659500	135429000	124805000
		<b>Total of Chapter</b>	145010226	171774000	138476000	134659500	135429000	124805000

# Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 8155 National Electric Power Company

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures	389000	500000	500000	800000	400000	400000
<b>Total</b>			<b>389000</b>	<b>500000</b>	<b>500000</b>	<b>800000</b>	<b>400000</b>	<b>400000</b>
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	0	200000	200000	0	0	0
<b>Total</b>			<b>0</b>	<b>200000</b>	<b>200000</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	39075000	49410000	45242000	46180000	61270000	67220000
<b>Total</b>			<b>39075000</b>	<b>49410000</b>	<b>45242000</b>	<b>46180000</b>	<b>61270000</b>	<b>67220000</b>
3112		Fixed Assets						
	505	Equipment, Machines and Devices	142000	120000	120000	120000	170000	170000
	506	Vehicles and Equipment	499000	360000	360000	260000	100000	100000
<b>Total</b>			<b>641000</b>	<b>480000</b>	<b>480000</b>	<b>380000</b>	<b>270000</b>	<b>270000</b>
3113		Fixed Assets						
	511	Equipping and furnishing	72000	50000	50000	0	0	0
<b>Total</b>			<b>72000</b>	<b>50000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>
3122		Inventories						
	503	Materials and supplies	2648000	570000	570000	320000	770000	770000
<b>Total</b>			<b>2648000</b>	<b>570000</b>	<b>570000</b>	<b>320000</b>	<b>770000</b>	<b>770000</b>
3141		Nonproductive Assets						
	507	Lands	3230000	1950000	1950000	1650000	1560000	1560000
<b>Total</b>			<b>3230000</b>	<b>1950000</b>	<b>1950000</b>	<b>1650000</b>	<b>1560000</b>	<b>1560000</b>
<b>Total of Chapter</b>			<b>46055000</b>	<b>53160000</b>	<b>48992000</b>	<b>49330000</b>	<b>64270000</b>	<b>70220000</b>

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8921 Administration and Support Services

Project : 001 Sustaining the Company's Services

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	109	Computer network expansions	1000	400000	400000	400000	0	0
		Total of Item	1000	400000	400000	400000	0	0
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	69000	50000	50000	50000	50000	50000
	019	Communications devices	24000	20000	20000	20000	20000	20000
	023	Electrical devices and equipment	0	0	0	50000	100000	100000
	999	n.e.c	49000	50000	50000	0	0	0
		Total of Item	142000	120000	120000	120000	170000	170000
	506	Vehicles and Equipment						
	003	Pick-up vehicles	384000	100000	100000	0	0	0
	015	Cranes	115000	160000	160000	160000	0	0
	020	Mechanism of washing electric system insulators	0	100000	100000	100000	100000	100000
		Total of Item	499000	360000	360000	260000	100000	100000
3113		Other Fixed Assets						
	511	Equipping and furnishing						
	009	Office supplies and furniture	72000	50000	50000	0	0	0
		Total of Item	72000	50000	50000	0	0	0
3122		Inventories						
	503	Materials and supplies						
	017	Manual tool kits	49000	50000	50000	70000	270000	270000
	999	n.e.c	3000	20000	20000	0	0	0
		Total of Item	52000	70000	70000	70000	270000	270000
		Total of Project	766000	1000000	1000000	850000	540000	540000
		Total of Program	766000	1000000	1000000	850000	540000	540000

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 003 Civil works

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	0	400000	400000	500000	500000	500000
	051	Civil works for transformation stations	5036000	2600000	2600000	2500000	4500000	5000000
		Total of Item	5036000	3000000	3000000	3000000	5000000	5500000
3141		Lands						
	507	Lands						
	001	Lands expropriation and purchase	3230000	1950000	1950000	1650000	1560000	1560000
		Total of Item	3230000	1950000	1950000	1650000	1560000	1560000

**Fund Source : 203014 European Investment Bank Loan**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	051	Civil works for transformation stations	0	2050000	0	0	0	0
		Total of Item	0	2050000	0	0	0	0
		Total of Project / Loans	0	2050000	0	0	0	0
		Total of Project	8266000	7000000	4950000	4650000	6560000	7060000

Project : 004 Ambulatory Plan

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	256000	0	0	58000	0	0
		Total of Item	256000	0	0	58000	0	0
		Total of Project	256000	0	0	58000	0	0

Project : 006 Switching stations

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	13000	0	0	0	0	0
		Total of Item	13000	0	0	0	0	0
		Total of Project	13000	0	0	0	0	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 007 Communications and Control**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	0	0	0	400000	400000	400000
		Total of Item	0	0	0	400000	400000	400000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	424000	500000	500000	0	0	0
		Total of Item	424000	500000	500000	0	0	0
		Total of Project	424000	500000	500000	400000	400000	400000

**Project : 026 Ground cables to link north Amman with city center station/ transfer lines**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cables and switch panels	46000	0	0	0	0	0
		Total of Item	46000	0	0	0	0	0
		Total of Project	46000	0	0	0	0	0

**Project : 034 Disi Transformation Station and Al-Qwairan expansion/ transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	75000	0	0
		Total of Item	0	0	0	75000	0	0
		Total of Project	0	0	0	75000	0	0

**Project : 038 Transfer line of east Amman - Al- Manarah 132 kv/ emergency plan**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	48000	0	0	0	0	0
		Total of Item	48000	0	0	0	0	0
		Total of Project	48000	0	0	0	0	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 048 Karak Transformation Station/ transformation station

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	67000	50000	50000	0	0	0
		Total of Item	67000	50000	50000	0	0	0
		Total of Project	67000	50000	50000	0	0	0

Project : 049 Expanding Ma'an Transformation Station/ transformation station

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	15000	0	0	0	0	0
		Total of Item	15000	0	0	0	0	0
		Total of Project	15000	0	0	0	0	0

Project : 050 Expanding Rashadyeh Station/ transformation stations

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	1500	0	0	0	0	0
		Total of Item	1500	0	0	0	0	0
		Total of Project	1500	0	0	0	0	0

Project : 054 Expanding Hashemiyeh Station/ transformation stations

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	1500	0	0	0	0	0
		Total of Item	1500	0	0	0	0	0
		Total of Project	1500	0	0	0	0	0

Project : 058 Supplying power and control cables/ transfer stations

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cables and switch panels	2550000	200000	200000	250000	500000	500000
		Total of Item	2550000	200000	200000	250000	500000	500000
		Total of Project	2550000	200000	200000	250000	500000	500000

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 060 Supplying cables 33 kv / transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3122		Inventories						
	503	Materials and supplies						
	015	Cables and switch panels	0	300000	300000	0	0	0
		Total of Item	0	300000	300000	0	0	0
		Total of Project	0	300000	300000	0	0	0

**Project : 062 Expanding Qatraneh transformation station/ transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	200000	200000	500000	500000	500000
		Total of Item	0	200000	200000	500000	500000	500000
		Total of Project	0	200000	200000	500000	500000	500000

**Project : 064 Expanding Safawi transformation station 132 kv (external) / transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	250000	250000	500000	500000	500000
		Total of Item	0	250000	250000	500000	500000	500000
		Total of Project	0	250000	250000	500000	500000	500000

**Project : 065 Expanding Rwayshed transformation station 132 kv (external)/ transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	250000	250000	250000	250000	0
		Total of Item	0	250000	250000	250000	250000	0
		Total of Project	0	250000	250000	250000	250000	0

**Project : 066 Expanding Waqas transformation station 132 kv (external) / transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	300000	300000	500000	480000	0
		Total of Item	0	300000	300000	500000	480000	0
		Total of Project	0	300000	300000	500000	480000	0



**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 067 Al-Fjaj wind transformation station/ transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	32000	100000	100000	0	0	0
		Total of Item	32000	100000	100000	0	0	0
		Total of Project	32000	100000	100000	0	0	0

**Project : 068 Yarmouk transformation station 132 kv (internal) / transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	179000	150000	150000	150000	0	0
		Total of Item	179000	150000	150000	150000	0	0
		Total of Project	179000	150000	150000	150000	0	0

**Project : 069 Tri-Fuel Power Plant transformation station 400 kv. - external (IPP3)/ transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	100000	0	0
		Total of Item	0	0	0	100000	0	0
		Total of Project	0	0	0	100000	0	0

**Project : 071 Establishing Bayader new transformation station 132 kv (internal)/ transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1353000	50000	50000	150000	0	0
		Total of Item	1353000	50000	50000	150000	0	0
		Total of Project	1353000	50000	50000	150000	0	0

**Project : 073 AMR system for all meters systems in transformation stations and replacing meters with digital meters / transformation stations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	015	Operating systems and software	388000	100000	100000	0	0	0
		Total of Item	388000	100000	100000	0	0	0
		Total of Project	388000	100000	100000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 076 Al-Fjaj winds transformation station/ transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	46000	50000	50000	0	0	0
		Total of Item	46000	50000	50000	0	0	0
		Total of Project	46000	50000	50000	0	0	0

Project : 077 Establishing Yarmouk transformation station 132 kv (internal) / transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	38000	400000	400000	800000	800000	1000000
		Total of Item	38000	400000	400000	800000	800000	1000000
		Total of Project	38000	400000	400000	800000	800000	1000000

Project : 078 Tri-Fuel Power Plant transformation station 400 kv - external (IPP3)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	24000	0	0	0	0	0
		Total of Item	24000	0	0	0	0	0
		Total of Project	24000	0	0	0	0	0

Project : 083 Establishing Mwaqqar industrial station 132/33 kv/ transformation stations

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	67000	0	0	0	0	0
		Total of Item	67000	0	0	0	0	0
		Total of Project	67000	0	0	0	0	0

Project : 087 Modifying thermal Aqaba design - Quwairah 132 kv/ transfer lines

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	300000	300000	50000	100000	100000
		Total of Item	0	300000	300000	50000	100000	100000
		Total of Project	0	300000	300000	50000	100000	100000

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 089 Changing the course of Al-Hasa - Rashadiyeh and Rashadiyeh- Maan lines/ transfer lines**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	300000	300000	0	0	0
		Total of Item	0	300000	300000	0	0	0
		Total of Project	0	300000	300000	0	0	0

**Project : 093 Establishing Qatraneh Cement Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	69000	0	0	0	0	0
		Total of Item	69000	0	0	0	0	0
		Total of Project	69000	0	0	0	0	0

**Project : 094 Establishing new Bayader transformation station 132 kv (internal) / transfer lines**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	92000	100000	100000	0	0	0
		Total of Item	92000	100000	100000	0	0	0
		Total of Project	92000	100000	100000	0	0	0

**Project : 095 Establishing and linking new Zarqa transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	14000	400000	400000	50000	100000	100000
		Total of Item	14000	400000	400000	50000	100000	100000
		Total of Project	14000	400000	400000	50000	100000	100000

**Project : 097 Establishing Tafileh wind transformation station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	168000	50000	50000	0	0	0
		Total of Item	168000	50000	50000	0	0	0
		Total of Project	168000	50000	50000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 098 Expanding the Eshtafina Transformation Station 132 kv (external)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	300000	300000	0
		Total of Item	0	100000	100000	300000	300000	0
		Total of Project	0	100000	100000	300000	300000	0

Project : 101 Expansion of West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	9161000	4000000	4000000	1780000	0	0
		Total of Item	9161000	4000000	4000000	1780000	0	0
		Total of Project	9161000	4000000	4000000	1780000	0	0

Project : 102 Linking Samra Transformation Station with West Amman Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	3529000	2000000	2000000	4200000	4200000	7000000
		Total of Item	3529000	2000000	2000000	4200000	4200000	7000000
		Total of Project	3529000	2000000	2000000	4200000	4200000	7000000

Project : 103 Linking West Amman Transformer Station with Sweimah transmission line-AI-Sero

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	500000	1000000	1000000	1370000
		Total of Item	0	500000	500000	1000000	1000000	1370000
		Total of Project	0	500000	500000	1000000	1000000	1370000

Project : 105 Linking Qatraneh Transformation Station 400 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	4856000	3600000	3600000	3000000	4000000	5000000
		Total of Item	4856000	3600000	3600000	3000000	4000000	5000000
		Total of Project	4856000	3600000	3600000	3000000	4000000	5000000

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

Project : 106 Establishing Maan solar transformation station.

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1673000	100000	100000	0	0	0
		Total of Item	1673000	100000	100000	0	0	0
		Total of Project	1673000	100000	100000	0	0	0

Project : 107 Establishing Al-Qweirah solar transformation station

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1192000	250000	250000	0	0	0
		Total of Item	1192000	250000	250000	0	0	0
		Total of Project	1192000	250000	250000	0	0	0

Project : 108 Establishing Maan wind transformation station (Al-Hussein University)

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1233000	100000	100000	0	0	0
		Total of Item	1233000	100000	100000	0	0	0
		Total of Project	1233000	100000	100000	0	0	0

Project : 109 Supplying gas to tri-fuel power plant project IPP3

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	8198000	11000000	11000000	0	0	0
		Total of Item	8198000	11000000	11000000	0	0	0
		Total of Project	8198000	11000000	11000000	0	0	0

Project : 111 Importing liquefied gas

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	1289000	0	0	0	0	0
		Total of Item	1289000	0	0	0	0	0
		Total of Project	1289000	0	0	0	0	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 112 Maan Transformation Station and Transfer Line - Green Path**

**Fund Source : 203014 European Investment Bank Loan**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	7000000	5700000	10500000	15000000	17000000
		<b>Total of Item</b>	0	7000000	5700000	10500000	15000000	17000000
		<b>Total of Project / Loans</b>	0	7000000	5700000	10500000	15000000	17000000
		<b>Total of Project</b>	0	7000000	5700000	10500000	15000000	17000000

**Project : 113 Expanding Qatraneh Transformation Station/ West Amman Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	400000	400000	200000	0	0
		<b>Total of Item</b>	0	400000	400000	200000	0	0
		<b>Total of Project</b>	0	400000	400000	200000	0	0

**Project : 114 Expanding Qatraneh Transformation Station 400 kv (Connection with Maan 400 kv) Green Path**

**Fund Source : 203014 European Investment Bank Loan**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	210000	0	300000	500000	1000000
		<b>Total of Item</b>	0	210000	0	300000	500000	1000000
		<b>Total of Project / Loans</b>	0	210000	0	300000	500000	1000000
		<b>Total of Project</b>	0	210000	0	300000	500000	1000000

**Project : 115 Switches Station 400 kv to connect the Oil Shale Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	500000	900000	1000000	2500000
		<b>Total of Item</b>	0	500000	500000	900000	1000000	2500000
		<b>Total of Project</b>	0	500000	500000	900000	1000000	2500000

**Project : 117 Switches Station 132 kv to connect Aqua Generation Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	2000000	1700000	2000000
		<b>Total of Item</b>	0	100000	100000	2000000	1700000	2000000
		<b>Total of Project</b>	0	100000	100000	2000000	1700000	2000000

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 118 Connecting Al-Rajef Wind Energy Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	250000	250000	450000	800000	1000000
		Total of Item	0	250000	250000	450000	800000	1000000
		Total of Project	0	250000	250000	450000	800000	1000000

**Project : 119 Connecting KOSPO Wind Energy Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	250000	250000	650000	500000	500000
		Total of Item	0	250000	250000	650000	500000	500000
		Total of Project	0	250000	250000	650000	500000	500000

**Project : 120 Connecting XENEL Wind Energy Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	250000	250000	650000	650000	450000
		Total of Item	0	250000	250000	650000	650000	450000
		Total of Project	0	250000	250000	650000	650000	450000

**Project : 121 Connecting (HECATE) DELENOVA 121 Wind Energy Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	250000	250000	179000	500000	1000000
		Total of Item	0	250000	250000	179000	500000	1000000
		Total of Project	0	250000	250000	179000	500000	1000000

**Project : 122 Consulting services for lines operations**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	027	Purchasing consultation services	0	200000	200000	0	0	0
		Total of Item	0	200000	200000	0	0	0
		Total of Project	0	200000	200000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 123 Replacement of Al-Fjaij- Maan 132 kv Transfer Lines Connectors

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	500000	500000	50000	350000	800000
		Total of Item	0	500000	500000	50000	350000	800000
		Total of Project	0	500000	500000	50000	350000	800000

Project : 124 Replacement of Tafileh Al-Hasa 132 kv Transfer Lines Connectors

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	400000	400000	50000	600000	800000
		Total of Item	0	400000	400000	50000	600000	800000
		Total of Project	0	400000	400000	50000	600000	800000

Project : 125 Replacement of Al-Hasa- Qatraneh 132 KV Transfer Lines Connectors

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	500000	500000	50000	800000	1200000
		Total of Item	0	500000	500000	50000	800000	1200000
		Total of Project	0	500000	500000	50000	800000	1200000

Project : 126 Connecting Mafraq Solar Energy Project 1

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	100000	0	0
		Total of Item	0	100000	100000	100000	0	0
		Total of Project	0	100000	100000	100000	0	0

Project : 127 Connecting Mafraq Solar Energy Project 2

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	100000	0	0
		Total of Item	0	100000	100000	100000	0	0
		Total of Project	0	100000	100000	100000	0	0



**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 128 Connecting Mafraq Solar Energy Project 3**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	100000	0	0
		Total of Item	0	100000	100000	100000	0	0
		Total of Project	0	100000	100000	100000	0	0

**Project : 129 Connecting Safawi Solar Energy Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	300000	300000	500000	500000	670000
		Total of Item	0	300000	300000	500000	500000	670000
		Total of Project	0	300000	300000	500000	500000	670000

**Project : 130 Tafileh City Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	2000000	2000000	1000000	1000000	1000000
		Total of Item	0	2000000	2000000	1000000	1000000	1000000
		Total of Project	0	2000000	2000000	1000000	1000000	1000000

**Project : 131 Dual Circuit Lines, Maan- Al-Wasleh (IN-OUT) New Maan**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	150000	115000	250000	500000	750000
		Total of Item	0	150000	115000	250000	500000	750000
		Total of Project	0	150000	115000	250000	500000	750000

**Project : 132 Solar Energy Use Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	550000	550000	1000000
		Total of Item	0	100000	100000	550000	550000	1000000
		Total of Project	0	100000	100000	550000	550000	1000000

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 133 Zaatari Connection Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	50000	100000	0	0
		Total of Item	0	50000	50000	100000	0	0
		Total of Project	0	50000	50000	100000	0	0

**Project : 134 Expanding Al-Qwairah Solar Project**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	500000	500000	500000	700000
		Total of Item	0	500000	500000	500000	500000	700000
		Total of Project	0	500000	500000	500000	500000	700000

**Project : 135 Expanding Al-Hussein Wind Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	500000	150000	100000	500000	730000
		Total of Item	0	500000	150000	100000	500000	730000
		Total of Project	0	500000	150000	100000	500000	730000

**Project : 136 Expanding Sabha Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	500000	500000	0
		Total of Item	0	100000	100000	500000	500000	0
		Total of Project	0	100000	100000	500000	500000	0

**Project : 137 Expanding Azraq Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	300000	77000	50000	200000	350000
		Total of Item	0	300000	77000	50000	200000	350000
		Total of Project	0	300000	77000	50000	200000	350000

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 138 New Port Road Crossing with Aqaba- Maan 132 kv Line

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	279000	279000	0	0	0
		Total of Item	0	279000	279000	0	0	0
		Total of Project	0	279000	279000	0	0	0

Project : 139 Expanding El- Hassan Industrial City Transformation Station

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project	0	0	0	20000	0	0

Project : 140 Al-Samra Gas Metering Station

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	1500000	1500000	1500000	1800000	2000000
		Total of Item	0	1500000	1500000	1500000	1800000	2000000
		Total of Project	0	1500000	1500000	1500000	1800000	2000000

Project : 141 Gas Metering Station (Aqua Generation Project)

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	1500000	1500000	1500000	1500000	1500000
		Total of Item	0	1500000	1500000	1500000	1500000	1500000
		Total of Project	0	1500000	1500000	1500000	1500000	1500000

Project : 142 Gas Supply to Aqaba Thermal Generation Station

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	71000	71000	50000	0	0
		Total of Item	0	71000	71000	50000	0	0
		Total of Project	0	71000	71000	50000	0	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 143 Establishing Marka Transformation Station (GIS)**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	100000	100000	250000	400000	500000
		Total of Item	0	100000	100000	250000	400000	500000
		Total of Project	0	100000	100000	250000	400000	500000

**Project : 144 Establishing New Salt Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	400000	400000	400000	650000	1200000
		Total of Item	0	400000	400000	400000	650000	1200000
		Total of Project	0	400000	400000	400000	650000	1200000

**Project : 145 Expanding Airport Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project	0	100000	100000	0	0	0

**Project : 146 Mobile Transformation Station 2 (MOBILE S/ S)**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	200000	200000	0	0	0
		Total of Item	0	200000	200000	0	0	0
		Total of Project	0	200000	200000	0	0	0

**Project : 147 Expanding Irbid Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	100000	100000	0	0	0
		Total of Item	0	100000	100000	0	0	0
		Total of Project	0	100000	100000	0	0	0

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 148 Replacement with Al-Hussein Thermal Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	50000	50000	0	0	0
Total of Item			0	50000	50000	0	0	0
Total of Project			0	50000	50000	0	0	0

**Project : 149 Expanding Salt Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	50000	50000	50000	0	0
Total of Item			0	50000	50000	50000	0	0
Total of Project			0	50000	50000	50000	0	0

**Project : 150 Connecting West Amman station with Salt transformation station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	500000	500000	1000000
Total of Item			0	0	0	500000	500000	1000000
Total of Project			0	0	0	500000	500000	1000000

**Project : 151 Expanding Airport 33 kv for purposes of solar energy**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	50000	600000	500000
Total of Item			0	0	0	50000	600000	500000
Total of Project			0	0	0	50000	600000	500000

**Project : 152 Modifying line 132 kv Tareq - North Amman in Special Operations Command area**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	0	0	0	25000	100000	100000
Total of Item			0	0	0	25000	100000	100000
Total of Project			0	0	0	25000	100000	100000

# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 153 Replacement of the transfer lines connectors (Alsamra - Alrajhi - Rihab)

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	100000	200000	250000
		Total of Item	0	0	0	100000	200000	250000
		Total of Project	0	0	0	100000	200000	250000

Project : 154 Transformation Station 400 kv to link oil shale project

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	300000	400000	500000
		Total of Item	0	0	0	300000	400000	500000
		Total of Project	0	0	0	300000	400000	500000

Project : 155 Industrial Jarash Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	300000	450000	450000
		Total of Item	0	0	0	300000	450000	450000
		Total of Project	0	0	0	300000	450000	450000

Project : 156 Southern Al-Mazar Transformation Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	0	50000	50000
		Total of Item	0	0	0	0	50000	50000
		Total of Project	0	0	0	0	50000	50000

Project : 157 Red Sea-Dead Sea Transformation Station - desalinization station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
		Total of Project	0	0	0	250000	250000	250000

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 158 Red Sea-Dead Sea Transformation Station - generation station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	250000	250000	250000
		Total of Item	0	0	0	250000	250000	250000
		Total of Project	0	0	0	250000	250000	250000

**Project : 159 Expanding Al-Muwaqqar Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	250000	350000	500000
		Total of Item	0	0	0	250000	350000	500000
		Total of Project	0	0	0	250000	350000	500000

**Project : 160 Expanding Assubaihi Transformation Station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	50000	50000	0
		Total of Item	0	0	0	50000	50000	0
		Total of Project	0	0	0	50000	50000	0

**Project : 161 Expanding Tafilah wind switches station**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	100000	150000	200000
		Total of Item	0	0	0	100000	150000	200000
		Total of Project	0	0	0	100000	150000	200000

**Project : 162 Crossing renewable energy projects**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	0	0	0	200000	0	0
		Total of Item	0	0	0	200000	0	0
		Total of Project	0	0	0	200000	0	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 163 Expanding Airport Transformation Station 132 to connect it with oil shale and Al-Qatrana**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	200000	400000	200000
		Total of Item	0	0	0	200000	400000	200000
		Total of Project	0	0	0	200000	400000	200000

**Project : 164 Expanding industrial Al-Muwaqqar Transformation Station 132/33 kv**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	200000	280000	0
		Total of Item	0	0	0	200000	280000	0
		Total of Project	0	0	0	200000	280000	0

**Project : 165 Expanding Hussin Thermal Power Transformation Station (Oil Refinery)**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	300000	400000	500000
		Total of Item	0	0	0	300000	400000	500000
		Total of Project	0	0	0	300000	400000	500000

**Project : 166 Expanding university Transformation Station 132/33 kv**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	100000	160000	0
		Total of Item	0	0	0	100000	160000	0
		Total of Project	0	0	0	100000	160000	0

**Project : 167 Expanding Samra Transformation Station 132 kv fourth phase**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	044	Various expansions	0	0	0	150000	300000	0
		Total of Item	0	0	0	150000	300000	0
		Total of Project	0	0	0	150000	300000	0



# Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8155 National Electric Power Company

(In JDs)

Program : 8922 Supply

Project : 168 Connecting Irbid Transformation Station with East Irbid Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	230000	400000	500000
		Total of Item	0	0	0	230000	400000	500000
		Total of Project	0	0	0	230000	400000	500000

Project : 169 Connection of Mas wind Station

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	100000	500000	500000
		Total of Item	0	0	0	100000	500000	500000
		Total of Project	0	0	0	100000	500000	500000

Project : 170 Connecting Solar energy project in East of Amman with east Amman station 132 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	100000	100000	100000
		Total of Item	0	0	0	100000	100000	100000
		Total of Project	0	0	0	100000	100000	100000

Project : 171 Master solar switches substation

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	200000	800000	600000
		Total of Item	0	0	0	200000	800000	600000
		Total of Project	0	0	0	200000	800000	600000

Project : 173 North Amman- Assubaihi Station 132 kv

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	95000	300000	0
		Total of Item	0	0	0	95000	300000	0
		Total of Project	0	0	0	95000	300000	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

**Program : 8922 Supply**

**Project : 176 North of Amman Transformation station Al-Qatrana**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	48000	400000	0
		Total of Item	0	0	0	48000	400000	0
		Total of Project	0	0	0	48000	400000	0

**Project : 177 Connecting Amman west transformation station 400 kv with Amman North transfer line - South of Amman**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	20000	0	0
		Total of Item	0	0	0	20000	0	0
		Total of Project	0	0	0	20000	0	0

**Project : 178 Solar energy project KFW**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	400000	1350000	0
		Total of Item	0	0	0	400000	1350000	0
		Total of Project	0	0	0	400000	1350000	0

**Project : 179 Renewable energy project / Al-Hussein Bin Talal University**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	400000	1350000	0
		Total of Item	0	0	0	400000	1350000	0
		Total of Project	0	0	0	400000	1350000	0

**Project : 180 Expansion of Ma'an wind transformation station (connection with Renewable energy project / Al-Hussein Bin Talal University)**

**Fund Source : 202001 Capital - Domestic Funding**

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	150000	1350000	0
		Total of Item	0	0	0	150000	1350000	0
		Total of Project	0	0	0	150000	1350000	0

**Capital Expenditures According to Program and Projects for the Years 2015 - 2019**

Chapter : 8155 National Electric Power Company

(In JDs)

<b>Program : 8922 Supply</b>								
Project : 181 Solar energy project / Al Albayt University								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	023	Stations construction and completion	0	0	0	450000	1000000	1050000
		<b>Total of Item</b>	0	0	0	450000	1000000	1050000
		<b>Total of Project</b>	0	0	0	450000	1000000	1050000
Project : 182 Modifying Solar Ma'an transfer line - Eshidiya 132 kv								
<b>Fund Source : 202001 Capital - Domestic Funding</b>								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	027	Electricity network construction	0	0	0	600000	600000	0
		<b>Total of Item</b>	0	0	0	600000	600000	0
		<b>Total of Project</b>	0	0	0	600000	600000	0
		<b>Total of Program</b>	45289000	52160000	47992000	48480000	63730000	69680000
		<b>Total of Chapter</b>	46055000	43900000	43292000	38530000	48770000	52220000
		<b>Total of Chapter / Loans</b>	0	9260000	5700000	10800000	15500000	18000000
		<b>Total of Chapter</b>	46055000	53160000	48992000	49330000	64270000	70220000