

Vision : Excellence and pioneering in upgrading the level of the medical profession and promoting the professional performance of the physicians as per the medical standards

Mission : To develop training courses according to medical developments in order to upgrade the efficiency of physicians and promote the professional level in line with the international medical developments.

Legal Framework: Jordanian Medical Council Law No. (17) for the year 2005

| Strategic Objectives for Unit / Performance Indicators | | | | | | | | | | |
|---|------------------------------------|--|------------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| Strategic Objectives Description | Performance Measurement Indicators | | Base Value | | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
| | | | Base Year | Value | | | | 2015 | 2016 | 2017 |
| | | | 2013 | %70 | %75 | %80 | %70 | %83 | %85 | %86 |
| 1 - To upgrade the Council's institutional and administrative capacities | 1 | Percentage of the Council's qualified staff | 2013 | %70 | %75 | %80 | %70 | %83 | %85 | %86 |
| 2 - To supply the health sector with physicians with educational and vocational qualifications to improve the level of medical services | 1 | Number of trainee physicians in internship program | 2013 | 2600 | 4500 | 4800 | 5200 | 5200 | 5600 | 5800 |
| | 2 | Number of specialist physicians applying for the Council's examination | 2013 | 2500 | 3220 | 3700 | 2000 | 4200 | 4600 | 4800 |
| | 3 | Number of trainee resident physicians in a specialization field | 2013 | 2800 | 3500 | 4000 | 3000 | 4500 | 5000 | 5500 |
| | 4 | Number of scientific lectures and workshops | 2013 | 120 | 160 | 200 | 100 | 250 | 290 | 320 |

| Programs that achieve the Strategic Objectives / Performance Indicators | | | | | | | | | | | |
|---|-------------------------------------|---------------------------------------|---|------------|-------|--------------|--------------|-----------------------------|--------------|------|------|
| Programs | | Description of Performance Indicators | | Base Value | | Actual Value | Target Value | Preliminary Self Evaluation | Target Value | | |
| | | | | Base Year | Value | | | | 2015 | 2016 | 2016 |
| | | | | 2013 | 34 | 58 | 60 | 45 | 70 | 75 | 80 |
| 9431 | Administration and Support Services | 1 | Number of employees participating in training courses | 2013 | 34 | 58 | 60 | 45 | 70 | 75 | 80 |
| 9432 | Training and Rehabilitation | 1 | Number of registered physicians in the training program | 2013 | 2300 | 3500 | 4000 | 2000 | 4500 | 5000 | 5500 |
| | | 2 | Number of successful physicians in the Board's examinations to total number of applicants | 2013 | %60 | %72 | %72 | %42.7 | %74 | %75 | %75 |
| | | 3 | Number of non-Jordanian physicians applying for the Board's examination | 2013 | 374 | 670 | 700 | 450 | 770 | 800 | 850 |

| Programs Appropriations | | | | | | | | |
|-------------------------|-------------------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Programs | | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |
| | | | 2015 | 2016 | 2016 | 2017 | 2018 | 2019 |
| 9431 | Administration and Support Services | Current | 410869 | 541500 | 452350 | 539650 | 550900 | 559900 |
| | | Capital | 257510 | 240000 | 210000 | 210000 | 210000 | 210000 |
| | | Total | 668379 | 781500 | 662350 | 749650 | 760900 | 769900 |
| 9432 | Training and Rehabilitation | Current | 175591 | 280500 | 252650 | 225350 | 258100 | 258100 |
| | | Capital | 166160 | 240000 | 217000 | 140000 | 70000 | 20000 |
| | | Total | 341751 | 520500 | 469650 | 365350 | 328100 | 278100 |
| | | Total of Current | 586460 | 822000 | 705000 | 765000 | 809000 | 818000 |
| | | Total of Capital | 423670 | 480000 | 427000 | 350000 | 280000 | 230000 |
| | | Total of Chapter | 1010130 | 1302000 | 1132000 | 1115000 | 1089000 | 1048000 |

| Capital Projects Appropriations According to Program | | | | | | | | |
|--|----------|---|---------------|---------------|---------------|---------------|---------------|---------------|
| Prog. | Projects | | Actual | Estimated | Re-estimated | Estimated | indicative | indicative |
| | | | 2015 | 2016 | 2016 | 2017 | 2018 | 2019 |
| 9431 | 001 | Sustaining and Operating the Council's Services Project | 257510 | 240000 | 210000 | 210000 | 210000 | 210000 |
| | | Total of Program | 257510 | 240000 | 210000 | 210000 | 210000 | 210000 |
| 9432 | 001 | Establishment of Examinations Hall Building | 166160 | 240000 | 217000 | 140000 | 70000 | 20000 |
| | | Total of Program | 166160 | 240000 | 217000 | 140000 | 70000 | 20000 |
| | | Total | 423670 | 480000 | 427000 | 350000 | 280000 | 230000 |

Budget Summary of Jordan Medical Council

(In JDs)

| Description | | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|---|--|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| Revenues | | | | | | | |
| 141 | Property Income Revenues | 73275 | 80000 | 50000 | 0 | 0 | 0 |
| 142 | Revenues of Selling Goods and Services | 1090205 | 1112000 | 1022000 | 1080000 | 1102000 | 1124000 |
| 145 | Miscellaneous Revenues | 60000 | 110000 | 60000 | 110000 | 110000 | 110000 |
| Total Revenues | | 1223480 | 1302000 | 1132000 | 1190000 | 1212000 | 1234000 |
| Expenditures | | | | | | | |
| A - Current Expenditures | | | | | | | |
| 211 | Salaries, Wages and Allowances | 309741 | 417000 | 345000 | 420000 | 428000 | 436000 |
| 212 | Social Security Contributions | 27167 | 40000 | 30000 | 40000 | 41000 | 42000 |
| 221 | Use of Goods and Services | 105581 | 135000 | 120000 | 119000 | 130000 | 130000 |
| 271 | Pension and Compensations | 0 | 0 | 0 | 0 | 0 | 0 |
| 282 | Other Miscellaneous Expenditures | 143971 | 230000 | 210000 | 186000 | 210000 | 210000 |
| Total Current Expenditures | | 586460 | 822000 | 705000 | 765000 | 809000 | 818000 |
| B - Capital Expenditures | | | | | | | |
| 202001 | Capital - Domestic Funding | 423670 | 480000 | 427000 | 350000 | 280000 | 230000 |
| Total Capital Expenditures | | 423670 | 480000 | 427000 | 350000 | 280000 | 230000 |
| Total Expenditures | | 1010130 | 1302000 | 1132000 | 1115000 | 1089000 | 1048000 |
| Deficit \ Surplus before Financing | | 213350 | 0 | 0 | 75000 | 123000 | 186000 |
| FINANCING BUDGET | | | | | | | |
| A - Uses | | | | | | | |
| 5113001 | Repayment of deficit before financing | 0 | 0 | 0 | 0 | 0 | 0 |
| 5114001 | Transferring the surplus of governmental units to the Treasury | 800000 | 0 | 2178451 | 45000 | 123000 | 186000 |
| 5119007 | Reserves for Obligations Repayment | 2178451 | 0 | 0 | 30000 | 30000 | 30000 |
| 5119999 | Others | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Uses | | 2978451 | 0 | 2178451 | 75000 | 153000 | 216000 |
| B - Sources | | | | | | | |
| 4113001 | Budget Surplus before financing | 213350 | 0 | 0 | 75000 | 123000 | 186000 |
| 4119004 | Usage of reserves for obligations repayment | 2765101 | 0 | 2178451 | 0 | 30000 | 30000 |
| Total Sources | | 2978451 | 0 | 2178451 | 75000 | 153000 | 216000 |
| Deficit \ Surplus after Financing | | 0 | 0 | 0 | 0 | 0 | 0 |

Revenues

Chapter 8178 Jordan Medical Council

(In JDs)

| Group No. | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-----------|------|--|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| 1411 | | Interests | | | | | | |
| | 003 | Bank Interests Revenues | | | | | | |
| | 000 | Bank interests revenues | 73275 | 80000 | 50000 | 0 | 0 | 0 |
| | | Total of Item | 73275 | 80000 | 50000 | 0 | 0 | 0 |
| | | Total | 73275 | 80000 | 50000 | 0 | 0 | 0 |
| 1421 | | Sales of Market Governmental Units | | | | | | |
| | 063 | Current Revenues for the Jordan Medical Council | | | | | | |
| | 001 | Current revenues | 1090205 | 1112000 | 1022000 | 1080000 | 1102000 | 1124000 |
| | | Total of Item | 1090205 | 1112000 | 1022000 | 1080000 | 1102000 | 1124000 |
| | | Total | 1090205 | 1112000 | 1022000 | 1080000 | 1102000 | 1124000 |
| 1454 | | Other Revenues of Government Units | | | | | | |
| | 018 | Other Revenues for Jordan Medical Council | | | | | | |
| | 001 | Contributions of the Medicine Colleges in the Jordanian Universities | 60000 | 110000 | 60000 | 110000 | 110000 | 110000 |
| | | Total of Item | 60000 | 110000 | 60000 | 110000 | 110000 | 110000 |
| | | Total | 60000 | 110000 | 60000 | 110000 | 110000 | 110000 |
| | | Total Revenues | 1223480 | 1302000 | 1132000 | 1190000 | 1212000 | 1234000 |

Overall Summary of Current Expenditures for the Years 2015 - 2019

Chapter : 8178 Jordan Medical Council

(In JDs)

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 100265 | 120000 | 99000 | 105000 | 106000 | 107000 |
| | 103 | Comprehensive Contract Employees | 30615 | 55000 | 24000 | 42000 | 43000 | 44000 |
| | 104 | Workers' Wages | 5627 | 6000 | 5800 | 6500 | 7000 | 8000 |
| | 105 | Personal Cost of Living Allowance | 74357 | 85000 | 81000 | 89000 | 91000 | 92000 |
| | 106 | Family Cost of Living Allowance | 6266 | 8000 | 6700 | 9500 | 10000 | 10500 |
| | 110 | Overtime Allowance | 1892 | 8000 | 8000 | 10000 | 10000 | 10000 |
| | 111 | Additional Allowance | 36554 | 50000 | 41000 | 54000 | 55000 | 57000 |
| | 113 | Transportation Allowance | 7520 | 9000 | 8500 | 10000 | 10000 | 10500 |
| | 114 | Transport Allowance | 5121 | 8000 | 6000 | 8000 | 8000 | 8000 |
| | 116 | Employees' Bonuses | 38941 | 50000 | 50000 | 60000 | 60000 | 60000 |
| | 120 | Contract Employees | 2583 | 18000 | 15000 | 26000 | 28000 | 29000 |
| | | Total | 309741 | 417000 | 345000 | 420000 | 428000 | 436000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 27167 | 40000 | 30000 | 40000 | 41000 | 42000 |
| | | Total | 27167 | 40000 | 30000 | 40000 | 41000 | 42000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 1893 | 4000 | 2900 | 3100 | 3500 | 3500 |
| | 203 | Water | 2337 | 5500 | 4000 | 4100 | 4400 | 4400 |
| | 204 | Electricity | 56370 | 32000 | 32000 | 35675 | 36200 | 36200 |
| | 205 | Fuels | 3272 | 9500 | 8100 | 6800 | 7100 | 7100 |
| | 206 | Maintenance of Machines, furniture and accessories | 726 | 4500 | 3750 | 4250 | 4700 | 4700 |
| | 207 | Maintenance of vehicles, equipment and accessories | 3549 | 7500 | 6000 | 6150 | 7000 | 7000 |
| | 208 | Repair and maintenance of buildings and accessories | 771 | 4500 | 3000 | 3250 | 4000 | 4000 |
| | 209 | Office Supplies, publications and various stationery | 4995 | 7500 | 7000 | 7500 | 7900 | 7900 |
| | 211 | Cleaning services and supplies including cleaning contracts | 20255 | 21000 | 21000 | 23350 | 23950 | 23950 |
| | 212 | Insurance | 2025 | 6000 | 4000 | 4450 | 4750 | 4750 |
| | 213 | Official Travel Missions | 0 | 3000 | 1750 | 875 | 1000 | 1000 |
| | 214 | Goods and services expenses | 9388 | 30000 | 26500 | 19500 | 25500 | 25500 |
| | | Total | 105581 | 135000 | 120000 | 119000 | 130000 | 130000 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Miscellaneous Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 2880 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 305 | Non-Employees' Bonuses | 140191 | 225000 | 205000 | 181000 | 205000 | 205000 |
| | 306 | Refunds from previous years collections | 900 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | | Total | 143971 | 230000 | 210000 | 186000 | 210000 | 210000 |
| Total of Chapter | | | 586460 | 822000 | 705000 | 765000 | 809000 | 818000 |

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8178 Jordan Medical Council

(In JDs)

| Program 9431 Administration and Support Services | | | | | | | | |
|--|------|---|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 21 | | Compensations of Employees | | | | | | |
| 2111 | | Salaries, Wages and Allowances | | | | | | |
| | 102 | Unclassified Employees | 100265 | 120000 | 99000 | 105000 | 106000 | 107000 |
| | 103 | Comprehensive Contract Employees | 30615 | 55000 | 24000 | 42000 | 43000 | 44000 |
| | 104 | Workers' Wages | 5627 | 6000 | 5800 | 6500 | 7000 | 8000 |
| | 105 | Personal Cost of Living Allowance | 74357 | 85000 | 81000 | 89000 | 91000 | 92000 |
| | 106 | Family Cost of Living Allowance | 6266 | 8000 | 6700 | 9500 | 10000 | 10500 |
| | 110 | Overtime Allowance | 1892 | 8000 | 8000 | 10000 | 10000 | 10000 |
| | 111 | Additional Allowance | 36554 | 50000 | 41000 | 54000 | 55000 | 57000 |
| | 113 | Transportation Allowance | 7520 | 9000 | 8500 | 10000 | 10000 | 10500 |
| | 114 | Transport Allowance | 5121 | 8000 | 6000 | 8000 | 8000 | 8000 |
| | 116 | Employees' Bonuses | 38941 | 50000 | 50000 | 60000 | 60000 | 60000 |
| | 120 | Contract Employees | 2583 | 18000 | 15000 | 26000 | 28000 | 29000 |
| | | Total | 309741 | 417000 | 345000 | 420000 | 428000 | 436000 |
| 2121 | | Social Security Contributions | | | | | | |
| | 301 | Social Security | 27167 | 40000 | 30000 | 40000 | 41000 | 42000 |
| | | Total | 27167 | 40000 | 30000 | 40000 | 41000 | 42000 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 983 | 3000 | 2000 | 2200 | 2500 | 2500 |
| | 203 | Water | 2177 | 4000 | 3000 | 3000 | 3200 | 3200 |
| | 204 | Electricity | 37000 | 24000 | 24000 | 27325 | 27625 | 27625 |
| | 205 | Fuels | 2509 | 7500 | 6600 | 5000 | 5100 | 5100 |
| | 001 | Heating | 0 | 4800 | 4300 | 2400 | 2400 | 2400 |
| | 002 | Saloon vehicles | 2509 | 2700 | 2300 | 2600 | 2700 | 2700 |
| | 206 | Maintenance of Machines, furniture and accessories | 459 | 2000 | 1750 | 2000 | 2200 | 2200 |
| | 207 | Maintenance of vehicles, equipment and accessories | 2708 | 5000 | 4500 | 4500 | 5000 | 5000 |
| | 208 | Repair and maintenance of buildings and accessories | 480 | 3000 | 2000 | 2100 | 2500 | 2500 |
| | 209 | Office Supplies, publications and various stationery | 4301 | 5000 | 5000 | 5100 | 5200 | 5200 |
| | 211 | Cleaning services and supplies including cleaning contracts | 15000 | 15000 | 15000 | 15100 | 15200 | 15200 |
| | 212 | Insurance | 2025 | 4000 | 3000 | 3200 | 3250 | 3250 |
| | 213 | Official Travel Missions | 0 | 2000 | 1250 | 625 | 625 | 625 |
| | 214 | Goods and services expenses | 2539 | 5000 | 4250 | 4500 | 4500 | 4500 |
| | 000 | Goods and services expenses | 2539 | 5000 | 4250 | 4500 | 4500 | 4500 |
| | | Total | 70181 | 79500 | 72350 | 74650 | 76900 | 76900 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 303 | Scientific scholarships and training courses | 2880 | 4000 | 4000 | 4000 | 4000 | 4000 |
| | 306 | Refunds from previous years collections | 900 | 1000 | 1000 | 1000 | 1000 | 1000 |
| | | Total | 3780 | 5000 | 5000 | 5000 | 5000 | 5000 |
| | | Total of Program | 410869 | 541500 | 452350 | 539650 | 550900 | 559900 |

Current Expenditures According to Program for the Years 2015 - 2019

Chapter : 8178 Jordan Medical Council

(In JDs)

| Program 9432 Training and Rehabilitation | | | | | | | | |
|--|------|---|---------------|----------------|-------------------|----------------|-----------------|-----------------|
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 202 | Telecommunications Services | 910 | 1000 | 900 | 900 | 1000 | 1000 |
| | 203 | Water | 160 | 1500 | 1000 | 1100 | 1200 | 1200 |
| | 204 | Electricity | 19370 | 8000 | 8000 | 8350 | 8575 | 8575 |
| | 205 | Fuels | 763 | 2000 | 1500 | 1800 | 2000 | 2000 |
| | 001 | Heating | 0 | 1200 | 700 | 900 | 1000 | 1000 |
| | 002 | Saloon vehicles | 763 | 800 | 800 | 900 | 1000 | 1000 |
| | 206 | Maintenance of Machines, furniture and accessories | 267 | 2500 | 2000 | 2250 | 2500 | 2500 |
| | 207 | Maintenance of vehicles, equipment and accessories | 841 | 2500 | 1500 | 1650 | 2000 | 2000 |
| | 208 | Repair and maintenance of buildings and accessories | 291 | 1500 | 1000 | 1150 | 1500 | 1500 |
| | 209 | Office Supplies, publications and various stationery | 694 | 2500 | 2000 | 2400 | 2700 | 2700 |
| | 211 | Cleaning services and supplies including cleaning contracts | 5255 | 6000 | 6000 | 8250 | 8750 | 8750 |
| | 212 | Insurance | 0 | 2000 | 1000 | 1250 | 1500 | 1500 |
| | 213 | Official Travel Missions | 0 | 1000 | 500 | 250 | 375 | 375 |
| | 214 | Goods and services expenses | 6849 | 25000 | 22250 | 15000 | 21000 | 21000 |
| | 000 | Goods and services expenses | 6849 | 25000 | 22250 | 15000 | 21000 | 21000 |
| | | Total | 35400 | 55500 | 47650 | 44350 | 53100 | 53100 |
| 28 | | Other Expenditures | | | | | | |
| 2821 | | Other Current Expenditures | | | | | | |
| | 305 | Non-Employees' Bonuses | 140191 | 225000 | 205000 | 181000 | 205000 | 205000 |
| | | Total | 140191 | 225000 | 205000 | 181000 | 205000 | 205000 |
| | | Total of Program | 175591 | 280500 | 252650 | 225350 | 258100 | 258100 |
| | | Total of Chapter | 586460 | 822000 | 705000 | 765000 | 809000 | 818000 |

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 8178 Jordan Medical Council

(In JDs)

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------------------------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| | | Expenditures | | | | | | |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | 200000 | 200000 | 195000 | 190000 | 195000 | 195000 |
| | 512 | Operating and Sustaining Expenditures | 56470 | 60000 | 32000 | 40000 | 30000 | 30000 |
| Total | | | 256470 | 260000 | 227000 | 230000 | 225000 | 225000 |
| | | Fixed Assets | | | | | | |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Fixed Assets | | | | | | |
| | 508 | Works and Constructions | 150000 | 200000 | 195000 | 115000 | 50000 | 0 |
| Total | | | 150000 | 200000 | 195000 | 115000 | 50000 | 0 |
| 3112 | | Fixed Assets | | | | | | |
| | 505 | Equipment, Machines and Devices | 11110 | 10000 | 5000 | 5000 | 5000 | 5000 |
| Total | | | 11110 | 10000 | 5000 | 5000 | 5000 | 5000 |
| 3113 | | Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | 6090 | 10000 | 0 | 0 | 0 | 0 |
| Total | | | 6090 | 10000 | 0 | 0 | 0 | 0 |
| Total of Chapter | | | 423670 | 480000 | 427000 | 350000 | 280000 | 230000 |

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8178 Jordan Medical Council

(In JDs)

Program : 9431 Administration and Support Services

Project : 001 Sustaining and Operating the Council's Services Project

Fund Source : 202001 Capital - Domestic Funding

| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
|-------|------|---|----------------|-------------------|----------------------|-------------------|--------------------|--------------------|
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 510 | Buildings and facilities repair and maintenance | | | | | | |
| | 008 | Miscellaneous buildings and facilities maintenance | 200000 | 200000 | 195000 | 190000 | 195000 | 195000 |
| | | Total of Item | 200000 | 200000 | 195000 | 190000 | 195000 | 195000 |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 015 | Operating systems and software | 40310 | 20000 | 10000 | 15000 | 10000 | 10000 |
| | | Total of Item | 40310 | 20000 | 10000 | 15000 | 10000 | 10000 |
| 31 | | Non-financial Assets | | | | | | |
| 3112 | | Devices, Machinery and Equipment | | | | | | |
| | 505 | Equipment, Machines and Devices | | | | | | |
| | 001 | Computers and accessories | 11110 | 10000 | 5000 | 5000 | 5000 | 5000 |
| | | Total of Item | 11110 | 10000 | 5000 | 5000 | 5000 | 5000 |
| 3113 | | Other Fixed Assets | | | | | | |
| | 511 | Equipping and furnishing | | | | | | |
| | 006 | Furnishing and equipping the buildings and facilities | 6090 | 10000 | 0 | 0 | 0 | 0 |
| | | Total of Item | 6090 | 10000 | 0 | 0 | 0 | 0 |
| | | Total of Project | 257510 | 240000 | 210000 | 210000 | 210000 | 210000 |
| | | Total of Program | 257510 | 240000 | 210000 | 210000 | 210000 | 210000 |

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8178 Jordan Medical Council

(In JDs)

| Program : 9432 Training and Rehabilitation | | | | | | | | |
|---|------|---------------------------------------|-------------|----------------|-------------------|----------------|-----------------|-----------------|
| Project : 001 Establishment of Examinations Hall Building | | | | | | | | |
| Fund Source : 202001 Capital - Domestic Funding | | | | | | | | |
| Group | Item | Description | Actual 2015 | Estimated 2016 | Re-estimated 2016 | Estimated 2017 | Indicative 2018 | Indicative 2019 |
| 22 | | Use of Goods and Services | | | | | | |
| 2211 | | Use of Goods and Services | | | | | | |
| | 512 | Operating and Sustaining Expenditures | | | | | | |
| | 015 | Operating systems and software | 0 | 0 | 0 | 25000 | 20000 | 20000 |
| | 999 | n.e.c | 16160 | 40000 | 22000 | 0 | 0 | 0 |
| | | Total of Item | 16160 | 40000 | 22000 | 25000 | 20000 | 20000 |
| 31 | | Non-financial Assets | | | | | | |
| 3111 | | Buildings and Constructions | | | | | | |
| | 508 | Works and Constructions | | | | | | |
| | 013 | Miscellaneous buildings construction | 150000 | 200000 | 195000 | 115000 | 50000 | 0 |
| | | Total of Item | 150000 | 200000 | 195000 | 115000 | 50000 | 0 |
| | | Total of Project | 166160 | 240000 | 217000 | 140000 | 70000 | 20000 |
| | | Total of Program | 166160 | 240000 | 217000 | 140000 | 70000 | 20000 |
| | | Total of Chapter | 423670 | 480000 | 427000 | 350000 | 280000 | 230000 |