

Chapter : 8179 Investment Commission *

Vision : An internationally pioneer commission in attracting foreign investments and enabling the local investments to achieve economic prosperity in the Kingdom

Mission : A government commission committed to attract, encourage and promote local and foreign investment, ensure sustainability of attractive investment environment, activate the economic movement, enhance confidence in and develop and regulate the investment environment and increase exports

Legal Framework: Investment Law No. 17 for the year 2014

Strategic Objectives for Unit / Performance Indicators										
Strategic Objectives Description	Performance Measurement Indicators	Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value			
		Base Year	Value				2015	2016	2017	2018
		1 - To enhance trust in the Kingdom's investment environment and increase its competitiveness and attract and develop the local, Arab and foreign investments on a sustainable basis	1	Jordan's rank in ease of doing business report	-	-	-	189/110	189/169	189/107
	2	Jordan's ranking in the Global Competitiveness Report	-	-	-	140/64	140/63	140/62	140/60	140/57
	3	Size of investments benefiting from the investment law (billion JDS)	-	-	-	2	2.5	2.2	2.4	3
2 - To improve, develop and expand the investment services provided to the investors through adopting the best international methods and practices	1	Number of days required to provide all services of investment window	-	-	-	10	12	10	8	8
3 - To promote and develop national exports	1	Number of targeted markets	-	-	-	15	10	20	24	28
	2	Percentage of increase in the degree of service recipients' satisfaction	-	-	-	10%	8%	15%	15%	15%

Programs that achieve the Strategic Objectives / Performance Indicators											
Programs		Description of Performance Indicators		Base Value		Actual Value	Target Value	Preliminary Self Evaluation	Target Value		
				Base Year	Value				2015	2016	2016
				9451	Administration and Support Services	1	Number of automated services	-	-	-	15
9452	Investment	1	Percentage of completion of the plan	-	-	-	35%	40%	35%	30%	30%
9453	Exports Promotion	1	Percentage of completion of the plan	-	-	-	35%	30%	35%	30%	30%
		2	Number of investment promotion campaigns	-	-	-	18	12	20	24	28
		3	Number of export promotion campaigns	-	-	-	18	10	18	22	24

Programs Appropriations										
Programs				Actual	Estimated	Re-estimated	Estimated	indicative	indicative	
				2015	2016	2016	2017	2018	2019	
9451	Administration and Support Services	Current	2814365	3965000	3197000	3741000	3628000	3666000		
		Capital	676950	1550000	820000	1585000	1000000	1000000		
		Total	3491315	5515000	4017000	5326000	4628000	4666000		
9452	Investment	Current	0	0	0	0	0	0		
		Capital	1020	800000	650000	550000	350000	350000		
		Total	1020	800000	650000	550000	350000	350000		
9453	Exports Promotion	Current	0	0	0	0	0	0		
		Capital	617827	1350000	140000	1250000	900000	900000		
		Total	617827	1350000	140000	1250000	900000	900000		
		Total of Current	2814365	3965000	3197000	3741000	3628000	3666000		
		Total of Capital	1295797	3700000	1610000	3385000	2250000	2250000		
		Total of Chapter	4110162	7665000	4807000	7126000	5878000	5916000		

Capital Projects Appropriations According to Program								
Prog.	Projects		Actual	Estimated	Re-estimated	Estimated	indicative	indicative
			2015	2016	2016	2017	2018	2019
9452	001	Investment Map	1020	150000	50000	50000	100000	100000
	004	National Investment Strategy	0	250000	200000	250000	0	0
	005	Economic Studies	0	400000	400000	250000	250000	250000
		Total of Program	1020	800000	650000	550000	350000	350000
9451	001	Investment Environment Development	541829	950000	350000	740000	990000	990000
	002	Commission's building	135121	100000	59000	10000	10000	10000
	003	Investment Window Automation	0	500000	411000	835000	0	0
		Total of Program	676950	1550000	820000	1585000	1000000	1000000
9453	001	Investment Promotion	162627	450000	40000	500000	400000	400000
	002	Exhibitions and exports promotion	455200	900000	100000	750000	500000	500000
		Total of Program	617827	1350000	140000	1250000	900000	900000
		Total	1295797	3700000	1610000	3385000	2250000	2250000

* Jordan Investment Commission was established as a result of cancelling Jordan Investment Institution, changing the name of the Development and Free Zones Commission and transferring the Marketing and Promotion Program of Jordan Enterprise Development Corporation to it under Restructuring of Government Institutions and Departments Law No. (17) for the year 2014.

Budget Summary of Investment Commission

(In JDs)

Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
Revenues						
1332	Government Support (Capital)	0	1064000	1011000	2536000	636000
145	Miscellaneous Revenues	1739740	310000	298000	320000	320000
142	Revenues of Selling Goods and Services	143530	5800000	3698000	4960000	4960000
Total Revenues		1883270	7174000	5007000	7816000	6078000
Expenditures						
A - Current Expenditures						
211	Salaries, Wages and Allowances	1840216	2750000	2128000	2621000	2726000
212	Social Security Contributions	222974	315000	249000	325000	340000
242	Internal Interests	58922	60000	60000	60000	0
221	Use of Goods and Services	687345	650000	585000	564000	400000
282	Other Miscellaneous Expenditures	4908	190000	175000	171000	200000
Total Current Expenditures		2814365	3965000	3197000	3741000	3666000
B - Capital Expenditures						
202001	Capital - Domestic Funding	1295797	2636000	599000	849000	1614000
202002	Capital - Government Subsidy	0	1064000	1011000	2536000	636000
Total Capital Expenditures		1295797	3700000	1610000	3385000	2250000
Total Expenditures		4110162	7665000	4807000	7126000	5916000
Deficit \ Surplus before Financing		-2226892	-491000	200000	690000	200000
FINANCING BUDGET						
A - Uses						
5114001	Transferring the surplus of governmental units to the Treasury	0	0	21662562	0	0
5113001	Repayment of deficit before financing	2226892	491000	0	0	0
5111001	Repayment of Due Domestic Loans Installments	200000	200000	200000	200000	0
5114002	Transferring unspent government support to the Treasury	0	0	0	490000	0
5119007	Reserves for Obligations Repayment	21662562	0	0	0	0
5119008	Payment of obligations	111533	0	0	0	0
Total Uses		24200987	691000	21862562	690000	200000
B - Sources						
4119004	Usage of reserves for obligations repayment	5517183	691000	21662562	0	0
4119999	Others	18683804	0	0	0	0
4113001	Budget Surplus before financing	0	0	200000	690000	200000
Total Sources		24200987	691000	21862562	690000	200000
Deficit \ Surplus after Financing		0	0	0	0	0

Revenues

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(In JDs)

Group No.	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1332		Government Support (Capital)						
	005	Ministry of Industry and Trade						
	000	Ministry of Industry and Trade	0	1064000	1011000	2536000	798000	636000
		Total of Item	0	1064000	1011000	2536000	798000	636000
		Total	0	1064000	1011000	2536000	798000	636000
1421		Sales of Market Governmental Units						
	062	Current Revenues for the Developmental Zones Commission						
	001	Revenues of services charges to Special Free Zones	0	4500000	2330000	3490000	3490000	3490000
		Total of Item	0	4500000	2330000	3490000	3490000	3490000
		Total	0	4500000	2330000	3490000	3490000	3490000
1422		Administrative Fees						
	901	Fees collected by government units						
	021	Companies registration fees	0	1160000	1304790	1310000	1310000	1310000
	025	Fees for participation in fairs and trading missions	143530	140000	63210	160000	160000	160000
		Total of Item	143530	1300000	1368000	1470000	1470000	1470000
		Total	143530	1300000	1368000	1470000	1470000	1470000
1451		Miscellaneous Revenues						
	999	Other Revenues						
	999	Other Revenues not Mentioned Before	1739740	310000	298000	320000	320000	320000
		Total of Item	1739740	310000	298000	320000	320000	320000
		Total	1739740	310000	298000	320000	320000	320000
		Total Revenues	1883270	7174000	5007000	7816000	6078000	5916000

Overall Summary of Current Expenditures for the Years 2015 - 2019

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(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	394852	394000	393000	405000	415000	425000
	103	Comprehensive Contract Employees	198076	940000	366000	713000	733000	755000
	105	Personal Cost of Living Allowance	213920	235000	235000	240000	245000	250000
	106	Family Cost of Living Allowance	20990	27000	27000	21000	25000	25000
	108	Technical Allowance	138684	150000	150000	150000	155000	160000
	111	Additional Allowance	708021	722000	702000	720000	725000	730000
	113	Transportation Allowance	49169	70000	70000	70000	70000	70000
	114	Transport Allowance	11274	15000	15000	12000	13000	15000
	116	Employees' Bonuses	105230	150000	150000	250000	250000	250000
	120	Contract Employees	0	47000	20000	40000	42000	46000
		Total	1840216	2750000	2128000	2621000	2673000	2726000
2121		Social Security Contributions						
	301	Social Security	222974	315000	249000	325000	330000	340000
		Total	222974	315000	249000	325000	330000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	405463	350000	350000	316000	65000	65000
	202	Telecommunications Services	21982	32000	17645	20000	39000	39000
	203	Water	3792	5000	4052	6000	7000	7000
	204	Electricity	107362	90000	79873	84500	105000	105000
	205	Fuels	20137	24000	15000	17000	29000	29000
	206	Maintenance of Machines, furniture and accessories	10108	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	2333	16000	6000	6000	10000	10000
	208	Repair and maintenance of buildings and accessories	2670	6000	6000	6000	11000	11000
	209	Office Supplies, publications and various stationery	22102	14000	14000	15000	16000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	703	3000	2161	3000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	46850	40000	30269	32000	45000	45000
	212	Insurance	5138	10000	10000	10000	11000	11000
	213	Official Travel Missions	650	6000	6000	4500	5000	5000
	214	Goods and services expenses	38055	42000	32000	32000	41000	41000
		Total	687345	650000	585000	564000	400000	400000
24		Interests						
2421		Internal Interests						
	317	Internal Interests	58922	60000	60000	60000	60000	0
		Total	58922	60000	60000	60000	60000	0
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	303	Scientific scholarships and training courses	0	10000	5738	6000	10000	15000
	305	Non-Employees' Bonuses	4908	180000	169262	165000	155000	185000
		Total	4908	190000	175000	171000	165000	200000
Total of Chapter			2814365	3965000	3197000	3741000	3628000	3666000

Current Expenditures According to Program for the Years 2015 - 2019

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(In JDs)

Program 9451 Administration and Support Services								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	394852	394000	393000	405000	415000	425000
	103	Comprehensive Contract Employees	198076	940000	366000	713000	733000	755000
	105	Personal Cost of Living Allowance	213920	235000	235000	240000	245000	250000
	106	Family Cost of Living Allowance	20990	27000	27000	21000	25000	25000
	108	Technical Allowance	138684	150000	150000	150000	155000	160000
	111	Additional Allowance	708021	722000	702000	720000	725000	730000
	113	Transportation Allowance	49169	70000	70000	70000	70000	70000
	114	Transport Allowance	11274	15000	15000	12000	13000	15000
	116	Employees' Bonuses	105230	150000	150000	250000	250000	250000
	120	Contract Employees	0	47000	20000	40000	42000	46000
		Total	1840216	2750000	2128000	2621000	2673000	2726000
2121		Social Security Contributions						
	301	Social Security	222974	315000	249000	325000	330000	340000
		Total	222974	315000	249000	325000	330000	340000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	405463	350000	350000	316000	65000	65000
	202	Telecommunications Services	21982	32000	17645	20000	39000	39000
	203	Water	3792	5000	4052	6000	7000	7000
	204	Electricity	107362	90000	79873	84500	105000	105000
	205	Fuels	20137	24000	15000	17000	29000	29000
	001	Heating	3876	8000	5962	4000	9600	9600
	002	Saloon vehicles	16261	16000	9038	13000	19400	19400
	206	Maintenance of Machines, furniture and accessories	10108	12000	12000	12000	12000	12000
	207	Maintenance of vehicles, equipment and accessories	2333	16000	6000	6000	10000	10000
	208	Repair and maintenance of buildings and accessories	2670	6000	6000	6000	11000	11000
	209	Office Supplies, publications and various stationery	22102	14000	14000	15000	16000	16000
	210	Substances and raw materials (medicines, clothes, food, films, etc..)	703	3000	2161	3000	4000	4000
	211	Cleaning services and supplies including cleaning contracts	46850	40000	30269	32000	45000	45000
	212	Insurance	5138	10000	10000	10000	11000	11000
	213	Official Travel Missions	650	6000	6000	4500	5000	5000
	214	Goods and services expenses	38055	42000	32000	32000	41000	41000
	000	Goods and services expenses	38055	42000	32000	32000	41000	41000
		Total	687345	650000	585000	564000	400000	400000
24		Interests						
2421		Internal Interests						
	317	Internal Interests	58922	60000	60000	60000	60000	0
	001	Internal loans interests	58922	60000	60000	60000	60000	0
		Total	58922	60000	60000	60000	60000	0
28		Other Expenditures						
2821		Other Current Expenditures						
	303	Scientific scholarships and training courses	0	10000	5738	6000	10000	15000
	305	Non-Employees' Bonuses	4908	180000	169262	165000	155000	185000
		Total	4908	190000	175000	171000	165000	200000
		Total of Program	2814365	3965000	3197000	3741000	3628000	3666000
		Total of Chapter	2814365	3965000	3197000	3741000	3628000	3666000

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter : 8179 Investment Commission

(In JDs)

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries	300530	0	0	400000	400000	440000
Total			300530	0	0	400000	400000	440000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	10000	7000	15000	15000	15000
	512	Operating and Sustaining Expenditures	840311	2440000	763900	2200000	1115000	1115000
Total			840311	2450000	770900	2215000	1130000	1130000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	10473	1080000	747500	720000	670000	635000
Total			10473	1080000	747500	720000	670000	635000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	135121	100000	59000	10000	10000	10000
Total			135121	100000	59000	10000	10000	10000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	9362	70000	32600	40000	40000	35000
Total			9362	70000	32600	40000	40000	35000
Total of Chapter			1295797	3700000	1610000	3385000	2250000	2250000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8179 Investment Commission

(In JDs)

Program : 9451 Administration and Support Services

Project : 001 Investment Environment Development

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	501	Salaries						
	001	Salaries	128457	0	0	400000	400000	440000
	004	Bonuses	172073	0	0	0	0	0
		Total of Item	300530	0	0	400000	400000	440000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	009	Various buildings repair and renovation	0	10000	7000	15000	15000	15000
		Total of Item	0	10000	7000	15000	15000	15000
	512	Operating and Sustaining Expenditures						
	008	Qualifying and training expenses	14268	15000	5500	30000	25000	25000
	015	Operating systems and software	14982	55000	30000	35000	40000	40000
	036	Computerization and automation operations expenses	26585	0	0	0	0	0
	065	Various activities	150000	200000	77400	50000	150000	150000
	999	n.e.c	16649	320000	100000	0	0	0
		Total of Item	222484	590000	212900	115000	215000	215000
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	005	Social studies	0	10000	5000	25000	20000	25000
	011	Environmental studies	0	20000	10000	25000	10000	10000
	012	Economic studies	0	90000	24000	75000	240000	190000
	013	Legal consultations	8853	20000	18500	20000	30000	40000
	015	Studies, consultations and engineering plans	600	140000	40000	25000	20000	20000
		Total of Item	9453	280000	97500	170000	320000	285000
31		Non-financial Assets						
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	7460	50000	22600	30000	30000	25000
	003	Office supplies and equipment	1902	20000	10000	10000	10000	10000
		Total of Item	9362	70000	32600	40000	40000	35000
		Total of Project	541829	950000	350000	740000	990000	990000

Project : 002 Commission's building

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	064	Infrastructure constructions	135121	100000	59000	10000	10000	10000
		Total of Item	135121	100000	59000	10000	10000	10000
		Total of Project	135121	100000	59000	10000	10000	10000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

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(In JDs)

Program : 9451 Administration and Support Services

Project : 003 Investment Window Automation

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	86000	0	0	0	0
		Total of Item	0	86000	0	0	0	0

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	036	Computerization and automation operations expenses	0	414000	411000	835000	0	0
		Total of Item	0	414000	411000	835000	0	0
		Total of Project	0	500000	411000	835000	0	0
		Total of Program	676950	1550000	820000	1585000	1000000	1000000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

Chapter : 8179 Investment Commission

(In JDs)

Program : 9452 Investment								
Project : 001 Investment Map								
Fund Source : 202001 Capital - Domestic Funding								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	1020	150000	50000	50000	100000	100000
		Total of Item	1020	150000	50000	50000	100000	100000
		Total of Project	1020	150000	50000	50000	100000	100000
Project : 004 National Investment Strategy								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	036	Various studies	0	250000	200000	250000	0	0
		Total of Item	0	250000	200000	250000	0	0
		Total of Project	0	250000	200000	250000	0	0
Project : 005 Economic Studies								
Fund Source : 202002 Capital - Government Subsidy								
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	012	Economic studies	0	400000	400000	250000	250000	250000
		Total of Item	0	400000	400000	250000	250000	250000
		Total of Project	0	400000	400000	250000	250000	250000
		Total of Program	1020	800000	650000	550000	350000	350000

Capital Expenditures According to Program and Projects for the Years 2015 - 2019

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(In JDs)

Program : 9453 Exports Promotion

Project : 001 Investment Promotion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	46794	150000	19057	0	15000	64000
	032	Conferences, celebrations and workshops	90050	220000	18443	0	37000	150000
	999	n.e.c	25783	80000	2500	0	0	0
		Total of Item	162627	450000	40000	0	52000	214000

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	017	Promotion, advertising and awareness	0	0	0	260000	115000	101000
	032	Conferences, celebrations and workshops	0	0	0	240000	233000	85000
		Total of Item	0	0	0	500000	348000	186000
		Total of Project	162627	450000	40000	500000	400000	400000

Project : 002 Exhibitions and exports promotion

Fund Source : 202001 Capital - Domestic Funding

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	455200	900000	100000	49000	300000	300000
		Total of Item	455200	900000	100000	49000	300000	300000

Fund Source : 202002 Capital - Government Subsidy

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	0	0	0	701000	200000	200000
		Total of Item	0	0	0	701000	200000	200000
		Total of Project	455200	900000	100000	750000	500000	500000
		Total of Program	617827	1350000	140000	1250000	900000	900000
		Total of Chapter	1295797	3700000	1610000	3385000	2250000	2250000