Chapter: 8183 Free and Development Zones Group *

Progr	ams Appropriations	Lanka Martin	a the second	and the same			and the set	
R MAR		al a star and h	Actual	Estimated	Re-estimated	Estimated	indicative	indicative
	Programs	the state of the state of the	2015	2016	2016	2017	2018	2019
		Current	o	0	0	8100000	8450000	8655000
9531	Administration and Support Services	Capital	0 O	0	0	400000	500000	550000
		Total	0	0	0	8500000	8950000	9205000
		Current	0	p	0	0	0	0
9532	Free Zones and Promotion of Development Zones	Capital	0	0	0	19850000	21500000	21450000
		Total	0	0	0	19850000	21500000	21450000
		Total of Current	p	0	0	8100000	8450000	8655000
		Total of Capital	p	0	0	20250000	22000000	22000000
		Total of Chapter	0	0	0	28350000	30450000	30655000

Capita	al Pro	jects Appropriations According to Prog	ram				State State	
teras product			Actual	Estimated	Re-estimated	Estimated	indicative	indicative
Prog.		Projects	2015	2016	2016	2017	2018	2019
9531	001	Local Community Development	0	0	0	400000	500000	550000
		Total of Program	0	0	0	400000	500000	550000
9532	001	Eastern Coast Development of the Dead Sea	0	0	0	6000000	7295000	9320000
	002	Promoting the Developmental Ajloun Area	0	0	0	100000	100000	250000
	003	Developmental areas marketing and promotion	0	0	0	100000	250000	250000
	004	Public services in developmental Dead Sea area	0	0	0	200000	200000	200000
	005	Sustaining and developing services of free and developmental zones	0	p	0	1892000	1925000	1985000
ľ	006	Developing the Infrastructure of Free Zone / Zarqa	0	0	0	800000	700000	700000
	007	Developing the Infrastructure of Free Zone / Al-mwager	0	0	0	150000	150000	150000
	008	Developing the Infrastructure of Free Zone / Airport	0	0	0	8608000	7930000	3395000
	009	Telpherage / Ajloun governorate	0	0	0	2000000	2000000	2200000
	010	Establishment of Free Zone / Jarash governorate	0	0	0	0	950000	3000000
		Total of Program	0	0	0	19850000	21500000	21450000
		Total	0	0	0	20250000	22000000	22000000

* Jordan Development Zones Company was integrated with Free Zones Company as of 11/8/2016 under decision of Ministers Council No.(9169) on 15/4/2015.

Budget Summary of Free and Development Zones Group

	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
Revenue	es	e dia dia fi					
141	Property Income Revenues	0	0	0	8650000	10700000	11220000
142	Revenues of Selling Goods and Services	0	0	0	33387000	42934000	45016000
The state	Total Revenues	0	0	0	42037000	53634000	56236000
Expendi	itures						
A - Curre	nt Expenditures						
211	Salaries, Wages and Allowances	0	0	0	5350000	5500000	5640000
212	Social Security Contributions	0	0	0	530000	550000	565000
221	Use of Goods and Services	0	0	0	1655000	1800000	1850000
282	Other Miscellaneous Expenditures	0	0	0	565000	600000	600000
	Total Current Expenditures	0	0	0	8100000	8450000	8655000
	al Expenditures						
202001	Capital - Domestic Funding	0	0	0		22000000	22000000
	Total Capital Expenditures	0	0	0	一、國際的最低和自然的問題的	22000000	22000000
	Total Expenditures	0	0	0	28350000	30450000	30655000
Deficit \ S	urplus before Financing	0	0	0	13687000	23184000	25581000
	FIN	ANCING B	UDGET				
A - Uses						a staged as	
A - Uses 5113001	Repayment of deficit before financing	0	0	0	þ	þ	þ
a server as a server	Transferring the surplus of governmental units to the	0		0	٢	0 23184000	0 25581000
5113001		0 0 0	0		12307000	0 23184000 9630000	2
5113001 5114001	Transferring the surplus of governmental units to the Treasury	0 0 0 0	0	0	12307000 9630000		25581000
5113001 5114001	Transferring the surplus of governmental units to the Treasury Reserves for Obligations Repayment Total Uses	0 0 0 0	0	0	12307000 9630000	9630000	25581000 9630000
5113001 5114001 5119007	Transferring the surplus of governmental units to the Treasury Reserves for Obligations Repayment Total Uses	0 0 0 0	0	0	12307000 9630000 21937000	9630000	25581000 9630000
5113001 5114001 5119007 B - Sourc	Transferring the surplus of governmental units to the Treasury Reserves for Obligations Repayment Total Uses		0 0 0 0	0	12307000 9630000 21937000 13687000	9630000 32814000	25581000 9630000 35211000
5113001 5114001 5119007 B - Sourc 4113001	Transferring the surplus of governmental units to the Treasury Reserves for Obligations Repayment Total Uses Ces Budget Surplus before financing		0 0 0 0	0 0 0	12307000 9630000 21937000 13687000 8250000	9630000 32814000 23184000	25581000 9630000 35211000 25581000

Revenues

Chapter	818	33 Free and Development Zones Gro	up					(In JDs)
Group No.	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
1411		Interests						
	901	Interests received by government units						
	002	Bank interests	0	0	0	1150000	1200000	1220000
		Total of Item	0	0	0	1150000	1200000	1220000
		Total	0	0	0	1150000	1200000	1220000
1415		Royalty						
	901	Rents received by government units						
	001	Rents	0	0	0	7500000	9500000	1000000
		Total of Item	0	0	0	7500000	9500000	1000000
		Total	0	0	0	7500000	9500000	1000000
1421		Sales of Market Governmental Units						1
	065	Current Revenues for Jordan Free and Developmer	nt Zones Group	D				
	001	Revenues of services allowance for Special Free Zones	0	0	0	4000000	4100000	4200000
	002	Assignment Fees Revenues	0	0	0	4300000	4350000	4400000
	003	Storing charges revenues	0	0	0	3600000	3650000	3700000
	004	Insurance premiums revenues	0	0	0	2500000	2500000	2600000
	005	General services charges revenues	0	0	0	7000000	7200000	7300000
	006	Waters costs revenues	0	0	0	250000	260000	270000
	007	Sale and lease of land	0	0	0	3899000	14174000	15746000
	999	Miscellaneous Revenues	0	0	0	7838000	6700000	6800000
		Total of Item	0	0	0	33387000	42934000	45016000
		Total	0	0	0	33387000	42934000	45016000
		Total Revenues	0	0	0	42037000	53634000	56236000

Chapter 8183 Free and Development Zones Group

Overall Summary of Current Expenditures for the Years 2015 - 2019

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	(In JD Indicative 2019
21		Compensations of Employees						
2111		Salaries, Wages and Allowances						
	102	Unclassified Employees	0	0	0	3061000	3158000	3247000
	103	Comprehensive Contract Employees	0	0	0	400000	420000	440000
	106	Family Cost of Living Allowance	0	0	0	172000	173000	174000
	111	Additional Allowance	0	0	0	885000	915000	942000
	113	Transportation Allowance	0	0	0	67000	68000	70000
	114	Transport Allowance	0	0	0	15000	16000	17000
	116	Employees' Bonuses	0	0	0	750000	750000	750000
		Total	0	0	0	5350000	5500000	5640000
2121		Social Security Contributions						
	301	Social Security	0	0	0	530000	550000	565000
		Total	0	0	0	530000	550000	565000
22		Use of Goods and Services						
2211		Use of Goods and Services						
	201	Rents	0	0	0	30000	0	0
	202	Telecommunications Services	0	0	0	70000	75000	80000
	203	Water	0	0	0	50000	55000	60000
	204	Electricity	0	0	0	820000	865000	870000
	205	Fuels	0	0	0	100000	104000	104000
	206	Maintenance of Machines, furniture and accessories	0	0	0	10000	11000	12000
	207	Maintenance of vehicles, equipment and accessories	0	0	0	45000	50000	55000
	208	Repair and maintenance of buildings and accessories	0	0	0	5000	8000	11000
	209	Office Supplies, publications and various stationery	0	0	0	75000	80000	85000
	210	Substances and raw materials (medicines, clothes, food, films, etc)	0	0	0	60000	100000	105000
	211	Cleaning services and supplies including cleaning contracts	0	0	0	235000	240000	245000
	212	Insurance	0	0	0	100000	105000	110000
	213	Official Travel Missions	0	0	0	15000	15000	15000
	214	Goods and services expenses	0	0	0	40000	92000	98000
		Total	0	0	0	1655000	1800000	1850000
28		Other Expenditures						
2821		Other Miscellaneous Expenditures						
	302	Contributions	0	0	0	460000	460000	460000
	303	Scientific scholarships and training	0	0	0	15000	30000	30000
	305	courses Non-Employees' Bonuses	0	0	0	90000	110000	110000
		Total	0	0	0	565000	600000	600000
		Total of Chapter	0	0	0	8100000	8450000	8655000

Current Expenditures According to Program for the Years 2015 - 2019

Chapter: 8183 Free and Development Zones Group

Group	Item		Administration and Sup Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
21		Com	pensations of Employees						
2111			ries, Wages and Allowances						
	102		classified Employees	0	0	0	3061000	3158000	3247000
	103		mprehensive Contract Employees	0	0	0	400000	420000	440000
	106		nily Cost of Living Allowance	0	0	0	172000	173000	174000
	111		ditional Allowance	0	0	0	885000	915000	942000
	113		nsportation Allowance	0	0	0	67000	68000	70000
	114		nsport Allowance	0	0	0	15000	16000	17000
	116		ployees' Bonuses	0	0	0	750000	750000	750000
			Total	0	0	0	5350000	5500000	5640000
2121		Soci	al Security Contributions				0000000	000000	0040000
	301		cial Security	0	0	0	530000	550000	565000
			Total	0	0	0	530000	550000	565000
22		Use	of Goods and Services						
2211			of Goods and Services						
-	201	Rei		0	0	0	30000	0	0
	202	Tel	ecommunications Services	0	0	0	70000	75000	80000
	203	Wa	ter	0	0	0	50000	55000	60000
	204		ctricity	0	0	0	820000	865000	870000
	205	Fue		0	0	0	100000	104000	104000
	200		Heating	0	0	0	30000	32000	32000
		002	Saloon vehicles	0	0	0	70000	72000	72000
	206		intenance of Machines, furniture	0	0	0	10000	11000	12000
	200		accessories	0	U	0	10000	11000	12000
	207	Ma	intenance of vehicles, equipment	0	0	0	45000	50000	55000
	208		accessories pair and maintenance of buildings	0	0	0	5000	8000	11000
	200		accessories	0	0	0	5000	8000	11000
	209	Off	ce Supplies, publications and ous stationery	0	0	0	75000	80000	85000
	210		ostances and raw materials	0	0	0	60000	100000	105000
	211		licines, clothes, food, films, etc) aning services and supplies	0	0	0	235000	240000	245000
	211		ding cleaning contracts	0	0	0	200000	240000	243000
	212		urance	0	0	0	100000	105000	110000
	213	Off	cial Travel Missions	0	0	0	15000	15000	15000
	214	Go	ods and services expenses	0	0	0	40000	92000	98000
		000	Goods and services expenses	0	0	0	40000	92000	98000
	I		Total	0	0	0	1655000	1800000	1850000
28			r Expenditures						
2821		Othe	r Current Expenditures						
	302	Co	ntributions	0	0	0	460000	460000	460000
		014	Saving Fund contribution	0	0	0	255000	255000	255000
		016	Health insurance contributions	0	0	0	205000	205000	205000
	303	Sci	entific scholarships and training	0	0	0	15000	30000	30000
		cour	ses				00000	110000	110000
	305		n-Employees' Bonuses	0	0	0	90000	110000	110000
		006	Bonuses for the members of board of directors	0	0	0	90000	110000	110000
	1		Total	0	0	0	565000	600000	600000
			Total of Program	0	0	0	8100000	8450000	8655000
			Total of Chapter	0	0	0	8100000	8450000	8655000

Overall Summary of Capital Expenditures for the Years 2015 - 2019

Chapter: 8183 Free and Development Zones Group

Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
		Expenditures						
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance	0	0	0	187000	170000	180000
	512	Operating and Sustaining Expenditures	0	0	0	2185000	2485000	2485000
	1	Total	0	0	0	2372000	2655000	2665000
28		Other Expenditures						
2822		Other Miscellaneous Expenditures						
	504	Studies, Research and Consultations	0	0	0	1170000	1270000	1020000
		Total	0	0	0	1170000	1270000	1020000
		Fixed Assets						
31		Non-financial Assets						
3111		Fixed Assets						
	508	Works and Constructions	0	0	0	16008000	17725000	17915000
		Total	0	0	0	16008000	17725000	17915000
3112		Fixed Assets						
	505	Equipment, Machines and Devices	0	0	0	700000	350000	400000
	1	Total	0	0	0	700000	350000	400000
		Total of Chapter	0	0	0	20250000	22000000	22000000

Chapter : 8183 Free and Development Zones Group

Progr	am :	9531 Administration and Suppo	ort Services	5				
Project	:001 L	ocal Community Development						
Fund	Sourc	e : 202001 Capital - Domestic Funding	g					
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	065	Various activities	0	0	0	400000	500000	550000
		Total of Item	0	0	0	400000	500000	550000
		Total of Project	0	0	0	400000	500000	550000
		Total of Program	0	0	0	400000	500000	550000

Chapter : 8183 Free and Development Zones Group

		8183 Free and Development Zones	-					(III JD)
<u> </u>		9532 Free Zones and Promoti	on of Deve	elopment Z	ones			
Project	:001 E	Eastern Coast Development of the Dead Sea						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
28		Other Expenditures						
2822		Other Capital Expenditures	<u> </u>					
-	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	0	0	0	1070000	1170000	770000
		Total of Item	0	0	0	1070000	1170000	770000
31		Non-financial Assets	-					
3111		Buildings and Constructions	-					
	508	Works and Constructions						
	040	Various constructions	0	0	0	4930000	6125000	8550000
		Total of Item	0	0	0	4930000	6125000	8550000
		Total of Project	0	0	0	6000000	7295000	9320000
Project	· 002 E	Promoting the Developmental Ajloun Area						0020000
-								
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
			2015	2016	2016	2017	2018	2019
28		Other Expenditures						
2822		Other Capital Expenditures						
	504	Studies, Research and Consultations						
	015	Studies, consultations and engineering plans	0	0	0	100000	100000	250000
		Total of Item	0	0	0	100000	100000	250000
		Total of Project	0	0	0	100000	100000	250000
Project	:003 E	Developmental areas marketing and promotion						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	a					
					De estimated			1 n n n
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211	= 10	Use of Goods and Services						
		Operating and Sustaining Expenditures	0	0	0	100000	250000	250000
	082	Marketing and promotion	0	0	0	100000	250000	
		Total of Item	0	0	0	100000	250000	250000
		Total of Project	0	0	0	100000	250000	250000
Project	:004 F	Public services in developmental Dead Sea area						
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual	Estimated	Re-estimated	Estimated	Indicative	Indicative
	Item		2015	2016	2016	2017	2018	2019
22		Use of Goods and Services	L					
2211	540	Use of Goods and Services						
	512	Operating and Sustaining Expenditures	0	0	0	200002	200000	200000
	065	Various activities	0	0	0	200000	200000	200000
		Total of Item	0	0	0	200000	200000	200000
		Total of Project	0	0	0	200000	200000	200000

Chap	ter:	8183 Free and Development Zones	Group					(In JDs
Progr	am :	9532 Free Zones and Promoti	on of Deve	elopment Z	ones			
Project	:005 8	Sustaining and developing services of free and de	evelopmental z	zones				
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	510	Buildings and facilities repair and maintenance						
	008	Miscellaneous buildings and facilities maintenance	0	0	0	187000	170000	180000
		Total of Item	0	0	0	187000	170000	180000
	512	Operating and Sustaining Expenditures						
	013	Services contracts	0	0	0	950000	1100000	1100000
	015	Operating systems and software	0	0	0	5000	5000	5000
		Total of Item	0	0	0	955000	1105000	1105000
31		Non-financial Assets						
3111		Buildings and Constructions						
-	508	Works and Constructions						
	040	Various constructions	0	0	0	50000	300000	300000
		Total of Item	0	0	0	50000	300000	300000
3112		Devices, Machinery and Equipment						
	505	Equipment, Machines and Devices						
	001	Computers and accessories	0	0	0	350000	200000	200000
	060	Control devices	0	0	0	350000	150000	200000
		Total of Item	0	0	0	700000	350000	400000
		Total of Project	0	0	0	1892000	1925000	1985000
Project	:006 E	Developing the Infrastructure of Free Zone / Zarqa	a					
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	0	0	0	800000	700000	700000
		Total of Item	0	0	0	800000	700000	700000
		Total of Project	0	0	0	800000	700000	700000
Project	:007 E	Developing the Infrastructure of Free Zone / Al-m	waqer					
Fund	Sourc	e : 202001 Capital - Domestic Fundin	g					
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
31		Non-financial Assets						
51		Buildings and Constructions						
					1	1	1	
	508	Works and Constructions						
3111	508 040	-	0	0	0	150000	150000	150000
		Works and Constructions	0	0	0	150000 150000	150000 150000	150000 150000

Chapter : 8183 Free and Development Zones Group

(In JDs)

Progr	am	9007 FIEE ZONES AND FIOLOU						
v		9532 Free Zones and Promoti Developing the Infrastructure of Free Zone / Airpo						
-		e : 202001 Capital - Domestic Fundin						
Fund	Sourc	· · · · · · · · · · · · · · · · · · ·	9					
Group	Item	Description	Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
22		Use of Goods and Services						
2211		Use of Goods and Services						
	512	Operating and Sustaining Expenditures						
	001	Rents	0	0	0	230000	230000	230000
	082	Marketing and promotion	0	0	0	300000	200000	150000
		Total of Item	0	0	0	530000	430000	380000
31		Non-financial Assets						
3111		Buildings and Constructions						
	508	Works and Constructions						
	040	Various constructions	0	0	0	8078000	7500000	3015000
		Total of Item	0	0	0	8078000	7500000	3015000
		Total of Project	0	0	0	8608000	7930000	3395000
		Felpherage / Ajloun governorate						
		e : 202001 Capital - Domestic Fundin	g					
Fund Group		e : 202001 Capital - Domestic Fundin Description	g Actual 2015	Estimated 2016	Re-estimated 2016	Estimated 2017	Indicative 2018	Indicative 2019
Fund Group 31	Sourc	e : 202001 Capital - Domestic Fundin Description Non-financial Assets	Actual					
Fund Group	Sourc Item	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions	Actual					
Fund Group 31	Sourc Item 508	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions	Actual	2016	2016	2017	2018	2019
Fund Group 31	Sourc Item	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions Various constructions	Actual	2016 0	2016 0	2017	2018	2019 2200000
Fund Group 31	Sourc Item 508	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions Various constructions Total of Item	Actual	2016 0 0	2016 0 0	2017 2000000 2000000	2018 2000000 2000000	2019 2200000 2200000
Fund Group 31 3111	Sourc Item 508 040	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions Various constructions Total of Item Total of Project	Actual	2016 0	2016 0	2017	2018	2019 2200000
Fund Group 31 3111	Sourc Item 508 040	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions Various constructions Total of Item	Actual	2016 0 0	2016 0 0	2017 2000000 2000000	2018 2000000 2000000	2019 2200000 2200000
Fund Group 31 3111 Project	Sourc Item 508 040 : 010 E	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions Various constructions Total of Item Total of Project	Actual 2015 0 0	2016 0 0	2016 0 0	2017 2000000 2000000	2018 2000000 2000000	2019 2200000 2200000
Fund Group 31 3111 Project Fund	Sourc Item 508 040 : 010 E	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions Various constructions Various constructions Total of Item Total of Project Establishment of Free Zone / Jarash governorate	Actual 2015 0 0	2016 0 0	2016 0 0	2017 2000000 2000000	2018 2000000 2000000	2019 2200000 2200000
Fund Group 31 3111 Project Fund	Sourc Item 508 040 : 010 E Sourc	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions Various constructions Various constructions Total of Item Total of Project Establishment of Free Zone / Jarash governorate e : 202001 Capital - Domestic Fundin Description Non-financial Assets	Actual 2015 0 0 0 9 Actual	2016 0 0 0 Estimated	2016 0 0 0 0 Re-estimated	2017 2000000 2000000 2000000 Estimated	2018 2000000 2000000 2000000	2019 2200000 2200000 2200000
Fund Group 31 3111 Project Fund Group	Sourc Item 508 040 : 010 E Sourc	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions Various constructions Various constructions Total of Item Total of Project Establishment of Free Zone / Jarash governorate e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions	Actual 2015 0 0 0 9 Actual	2016 0 0 0 Estimated	2016 0 0 0 0 Re-estimated	2017 2000000 2000000 2000000 Estimated	2018 2000000 2000000 2000000	2019 2200000 2200000 2200000
Fund Group 31 3111 Project Fund Group 31	Sourc Item 508 040 : 010 E Sourc	e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions Various constructions Various constructions Total of Item Total of Project Establishment of Free Zone / Jarash governorate e : 202001 Capital - Domestic Fundin Description Non-financial Assets Buildings and Constructions Works and Constructions	Actual 2015 0 0 0 9 Actual	2016 0 0 0 Estimated	2016 0 0 0 0 Re-estimated	2017 2000000 2000000 2000000 Estimated	2018 2000000 2000000 2000000 2000000 2000000	2019 2200000 2200000 2200000 2200000 2200000 2200000
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